ASSEMBLY BILL NO. 476–COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE OFFICE OF FINANCE IN THE OFFICE OF THE GOVERNOR)

MAY 10, 2023

Referred to Committee on Ways and Means

SUMMARY—Makes appropriations to and authorizes the expenditure of money by the Aging and Disability Services Division of the Department of Health and Human Services for the replacement or purchase of computer hardware and associated software and door locks. (BDR S-1182)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in Executive Budget.

EXPLANATION - Matter in bolded italics is new; matter between brackets [omitted material] is material to be omitted.

AN ACT making appropriations to and authorizing the expenditure of money by the Aging and Disability Services Division of the Department of Health and Human Services for the replacement or purchase of computer hardware and associated software and door locks; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. 1. There is hereby appropriated from the State General Fund to the Aging and Disability Services Division of the Department of Health and Human Services the sum of \$70,053 for the Federal Programs and Administration budget account for the replacement of computer hardware and associated software.

2. Expenditure of \$280,212 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the Aging and Disability Services Division of the Department of Health



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and Human Services for the same purpose as set forth in subsection 1.

- **Sec. 2.** There is hereby appropriated from the State General Fund to the Aging and Disability Services Division of the Department of Health and Human Services the sum of \$238,481 for the Federal Programs and Administration budget account for hardware and maintenance costs to install electronic door locks.
- **Sec. 3.** There is hereby appropriated from the State General Fund to the Aging and Disability Services Division of the Department of Health and Human Services the sum of \$49,704 for the Rural Regional Center budget account for the replacement of computer hardware and associated software.
- **Sec. 4.** There is hereby appropriated from the State General Fund to the Aging and Disability Services Division of the Department of Health and Human Services the sum of \$2,117 for the Consumer Health Assistance budget account for the replacement of computer hardware and associated software.
- **Sec. 5.** There is hereby appropriated from the State General Fund to the Aging and Disability Services Division of the Department of Health and Human Services the sum of \$292,146 for the Early Intervention Services budget account for the replacement of computer hardware and associated software.
- **Sec. 6.** There is hereby appropriated from the State General Fund to the Aging and Disability Services Division of the Department of Health and Human Services the sum of \$68,996 for the Autism Treatment Assistance Program budget account for the replacement of computer hardware and associated software.
- **Sec. 7.** 1. There is hereby appropriated from the State General Fund to the Aging and Disability Services Division of the Department of Health and Human Services the sum of \$317,840 for the Home- and Community-Based Services budget account for the replacement of computer hardware and associated software.
- 2. Expenditure of \$105,947 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the Aging and Disability Services Division of the Department of Health and Human Services for the same purpose as set forth in subsection 1.
- **Sec. 8.** There is hereby appropriated from the State General Fund to the Aging and Disability Services Division of the Department of Health and Human Services the sum of \$218,635 for the Desert Regional Center budget account for the replacement of door locks.
- **Sec. 9.** 1. There is hereby appropriated from the State General Fund to the Aging and Disability Services Division of the





Department of Health and Human Services the sum of \$418,164 for the Desert Regional Center budget account for the replacement of computer hardware and associated software.

- 2. Expenditure of \$25,518 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the Aging and Disability Services Division of the Department of Health and Human Services for the same purpose as set forth in subsection 1.
- **Sec. 10.** There is hereby appropriated from the State General Fund to the Aging and Disability Services Division of the Department of Health and Human Services the sum of \$131,715 for the Sierra Regional Center budget account for the replacement of computer hardware and associated software.
- **Sec. 11.** Any remaining balance of the appropriations made by sections 1 to 10, inclusive, of this act must not be committed for expenditure after June 30, 2025, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2025.
- **Sec. 12.** This act becomes effective upon passage and approval.





