

ASSEMBLY BILL NO. 450—COMMITTEE ON  
HEALTH AND HUMAN SERVICES

MARCH 22, 2011

Referred to Committee on Government Affairs

SUMMARY—Revises provisions governing state financial administration. (BDR 31-151)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State: No.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT relating to state financial administration; requiring the Chief of the Budget Division of the Department of Administration to develop plans to make the processes used by state agencies to procure federal grants more efficient and effective; and providing other matters properly relating thereto.

**Legislative Counsel’s Digest:**

- 1 This bill requires the Chief of the Budget Division of the Department of
- 2 Administration to develop plans for improving the effectiveness and efficiency of
- 3 the processes used by agencies of the Executive Department of the State
- 4 Government for the procurement of grants from the Federal Government.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN  
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** NRS 353.185 is hereby amended to read as follows:
- 2 353.185 The powers and duties of the Chief are:
- 3 1. To appraise the quantity and quality of services rendered by
- 4 each agency in the Executive Department of the State Government,
- 5 and the needs for such services and for any new services.
- 6 2. To develop plans for improvements and economies in
- 7 organization and operation of the Executive Department, and to
- 8 install such plans as are approved by the respective heads of the
- 9 various agencies of the Executive Department, or as are directed to
- 10 be installed by the Governor or the Legislature.



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1       3. *To develop plans for improving the efficiency and*  
2 *effectiveness of the processes used by agencies of the Executive*  
3 *Department of the State Government to procure grants from the*  
4 *Federal Government.*

5       4. To cooperate with the State Public Works Board in  
6 developing comprehensive, long-range plans for capital  
7 improvements and the means for financing them.

8       ~~4.~~ 5. To devise and prescribe the forms for reports on the  
9 operations of the agencies in the Executive Department to be  
10 required periodically from the several agencies in the Executive  
11 Department, and to require the several agencies to make such  
12 reports.

13       ~~5.~~ 6. To prepare the executive budget report for the  
14 Governor's approval and submission to the Legislature.

15       ~~6.~~ 7. To prepare a proposed budget for the Executive  
16 Department of the State Government for the next 2 fiscal years,  
17 which must:

18       (a) Present a complete financial plan for the next 2 fiscal years;

19       (b) Set forth all proposed expenditures for the administration,  
20 operation and maintenance of the departments, institutions and  
21 agencies of the Executive Department of the State Government,  
22 including those operating on funds designated for specific purposes  
23 by the Constitution or otherwise, which must include a separate  
24 statement of:

25       (1) The anticipated expense, including personnel, for the  
26 operation and maintenance of each capital improvement to be  
27 constructed during the next 2 fiscal years and of each capital  
28 improvement constructed on or after July 1, 1999, which is to be  
29 used during those fiscal years or a future fiscal year; and

30       (2) The proposed source of funding for the operation and  
31 maintenance of each capital improvement, including personnel, to  
32 be constructed during the next 2 fiscal years;

33       (c) Set forth all charges for interest and debt redemption during  
34 the next 2 fiscal years, including, without limitation, the debt service  
35 on the note or notes authorized by NRS 349.074 as if the note or  
36 notes were issued in the amount necessary to comply with the  
37 minimum reserve requirements in NRS 353.213;

38       (d) Set forth all expenditures for capital projects to be  
39 undertaken and executed during the next 2 fiscal years, and which  
40 must, to the extent practicable, provide that each capital project  
41 which exceeds a cost of \$10,000,000 be scheduled to receive  
42 funding for design and planning during one biennium and funding  
43 for construction in the subsequent biennium; and



1 (e) Set forth the anticipated revenues of the State Government,  
2 and any other additional means of financing the expenditures  
3 proposed for the next 2 fiscal years.

4 ~~[7-]~~ 8. To examine and approve work programs and allotments  
5 to the several agencies in the Executive Department, and changes  
6 therein.

7 ~~[8-]~~ 9. To examine and approve statements and reports on the  
8 estimated future financial condition and the operations of the  
9 agencies in the Executive Department of the State Government and  
10 the several budgetary units that have been prepared by those  
11 agencies and budgetary units, before the reports are released to the  
12 Governor, to the Legislature or for publication.

13 ~~[9-]~~ 10. To receive and deal with requests for information as to  
14 the budgetary status and operations of the executive agencies of the  
15 State Government.

16 ~~[10-]~~ 11. To prepare such statements of unit costs and other  
17 statistics relating to cost as may be required from time to time, or  
18 requested by the Governor or the Legislature.

19 ~~[11-]~~ 12. To do and perform such other and further duties  
20 relative to the development and submission of an adequate proposed  
21 budget for the Executive Department of the State Government of the  
22 State of Nevada as the Governor may require.

23 **Sec. 2.** This act becomes effective on July 1, 2011.



