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HOUSE BILL 6

**49TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2010**

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE  
STATE FAIR COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the  
"State Fair Commission Appropriation Act".

Section 2. DEFINITION.--As used in the State Fair  
Commission Appropriation Act, "other state funds" means:

A. unencumbered balances in state agency accounts  
appropriated by the General Appropriation Act of 2009; and

B. all revenue available to state agencies from  
sources other than the general fund and federal funds.

Section 3. FORMAT.--The general format of the  
appropriations set forth in the State Fair Commission  
Appropriation Act with respect to symbols used, column headings

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1 and stating of amounts is that used in the General  
 2 Appropriation Act of 2009.

3 Section 4. FISCAL YEAR 2011 APPROPRIATIONS AND  
 4 PERFORMANCE STANDARDS.--

5	6	7	8	9
	General	Other	Intrnl Svc	
	Fund	State	Funds/Inter-	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Agency Trnsf</u>	<u>Total</u>

8 STATE FAIR COMMISSION

9 (1) State Fair:

10 The purpose of the state fair program is to promote the New Mexico  
 11 state fair as a year-round operation with venues, events and  
 12 facilities that provide for greater use of the assets of the agency.

13 Appropriations:

14 (a) Personal services  
 15 and employee

benefits	90.0	6,394.9		6,484.9
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17 (b) Contractual  
 18 services

(c) Other	90.0	2,980.5	695.0	3,765.5
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Subtotal	370.0	12,793.5	695.0	13,858.5
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21 Authorized FTE: 73.00 Perm; 0 Term

22 The internal service funds/interagency transfers appropriation  
 23 to the state fair program includes in the other category six hundred  
 24 ninety-five thousand dollars (\$695,000) from pari-mutuel tax  
 25 revenues for debt service on negotiable bonds issued for capital

.180697.1

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1 improvements. The general fund appropriation to the New Mexico  
2 state fair includes three hundred seventy thousand dollars  
3 (\$370,000) for the operation of the African American performing arts  
4 center and exhibit hall at the New Mexico state fair.

5 Performance Measures:

- 6 (a) Outcome: Percent of surveyed attendees at the  
7 annual state fair event rating their  
8 experience as satisfactory or better 90%
- 9 (b) Output: Number of paid attendees at annual  
10 state fair event 500,000
- 11 (c) Output: Percent of surveyed attendees at the  
12 annual state fair event rating that  
13 the state fair has improved 45%
- 14 (d) Output: Number of total attendees at annual  
15 state fair event 650,000

16 Category transfers and budget increases from other state funds  
17 are specifically authorized for the state fair commission. Such  
18 other state funds are appropriated.