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ASSEMBLY, No. 4200

.....

STATE OF NEW JERSEY

.....

INTRODUCED JUNE 19, 2018

**By Assemblywoman PINTOR MARIN and
Assemblyman BURZICHELLI**

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2019 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2018-2019**

GENERAL FUND

Undesignated Fund Balance, July 1, 2018:	\$772,197,000
Major Taxes	
Sales	\$9,815,744,000
Sales - Energy	108,666,000
<i>Less: Sales Tax Dedication</i>	<i>(780,900,000)</i>
Corporation Business	3,346,140,000
Corporation Business - Energy	8,000,000
Petroleum Products Gross Receipts	1,360,528,000
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i>	<i>(725,025,000)</i>
Insurance Premium	596,973,000
Motor Fuels	500,677,000
Motor Vehicle Fees	461,802,000
Realty Transfer	378,821,000
Transfer Inheritance	375,038,000
Corporation Banks and Financial Institutions	156,721,000
Cigarette	104,822,000
Alcoholic Beverage Excise	108,366,000
Estate Tax	82,539,000
Marijuana Tax	69,000,000
Tobacco Products Wholesale Sales	22,466,000
Public Utility Excise (Reform)	19,528,000
Total - Major Taxes	<u>\$16,009,906,000</u>

Miscellaneous Taxes, Fees and Revenues

Executive Branch
Department of Agriculture:

1	Fertilizer Inspection Fees	\$366,000
	Miscellaneous Revenue	2,000
3	Subtotal, Department of Agriculture	<u>\$368,000</u>
5	Department of Banking and Insurance:	
	Actuarial Services	\$29,000
7	Banking - Assessments	13,313,000
	Banking - Licenses and Other Fees	1,900,000
9	Fraud Fines	1,500,000
	HMO Covered Lives	100,000
11	Insurance - Examination Billings	1,000,000
	Insurance - Licenses and Other Fees	45,961,000
13	Insurance - Special Purpose Assessment	39,806,000
	Insurance Fraud Prevention	29,725,000
15	Real Estate Commission	11,500,000
	Subtotal, Department of Banking and Insurance	<u>\$144,834,000</u>
17		
	Department of Children and Families:	
19	Child Care Licensing	\$300,000
	Contract Recoveries	14,000,000
21	Divorce Filing Fees	1,250,000
	Marriage License/Civil Union Fees	1,150,000
23	Subtotal, Department of Children and Families	<u>\$16,700,000</u>
25	Department of Community Affairs:	
	Affordable Housing and Neighborhood Preservation - Fair	
27	Housing	\$59,303,000
	Construction Fees	17,567,000
29	Fire Safety	17,594,000
	Housing Inspection Fees	10,920,000
31	New Jersey Housing and Mortgage Finance Agency	18,500,000
	Planned Real Estate Development Fees	750,000
33	Subtotal, Department of Community Affairs	<u>\$124,634,000</u>
35	Department of Education:	
	Audit Recoveries	\$120,000
37	Audit of Enrollments	1,391,000
	Nonpublic Schools Handicapped and Auxiliary Recoveries	6,400,000
39	Nonpublic Schools Textbook Recoveries	2,200,000
	School Construction Inspection Fees	810,000
41	State Board of Examiners	4,391,000

1	Subtotal, Department of Education	\$15,312,000
3	Department of Environmental Protection:	
	Air Pollution Fees - Minor Sources	\$8,200,000
5	Air Pollution Fees - Title V Operating Permits	3,700,000
	Air Pollution Fines	1,300,000
7	Clean Water Enforcement Act	1,900,000
	Coastal Area Facility Review Act	1,800,000
9	Endangered Species Tax Check-Off	158,000
11	Environmental Infrastructure Financing Program Administrative Fee	5,000,000
	Excess Diversion	170,000
13	Freshwater Wetlands Fees	3,100,000
	Freshwater Wetlands Fines	225,000
15	Hazardous Waste Fees	3,100,000
	Hazardous Waste Fines	560,000
17	Hunters' and Anglers' Licenses	11,983,000
	Industrial Site Recovery Act	55,000
19	Laboratory Certification Fees	2,600,000
	Laboratory Certification Fines	40,000
21	Marina Rentals	885,000
	Marine Lands - Preparation and Filing Fees	110,000
23	Medical Waste	5,100,000
25	New Jersey Pollutant Discharge Elimination System/Stormwater Permits	17,800,000
	Parks Management Fees and Permits	4,300,000
27	Parks Management Fines	85,000
	Pesticide Control Fees	4,400,000
29	Pesticide Control Fines	30,000
	Radiation Protection Fees	5,100,000
31	Radiation Protection Fines	175,000
	Radon Testers Certification	230,000
33	Solid Waste - Utility Regulation Assessments	3,100,000
	Solid Waste Fines	585,000
35	Solid Waste Management Fees	11,000,000
	Solid and Hazardous Waste Disclosure	202,000
37	Stream Encroachment	3,800,000
	Toxic Catastrophe Prevention Fees	1,730,000
39	Toxic Catastrophe Prevention Fines	100,000
	Treatment Works Approval	1,500,000
41	Underground Storage Tanks Fees	650,000

1	Water Allocation	2,425,000
	Water Supply Management Regulations	1,215,000
3	Water/Wastewater Operators Licenses	210,000
	Waterfront Development Fees	3,100,000
5	Waterfront Development Fines	30,000
	Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
7	Wetlands	125,000
	Worker Community Right to Know - Fines	5,000
9	Subtotal, Department of Environmental Protection	<u>\$112,983,000</u>
11	Department of Health:	
	Admission Charge Hospital Assessment	\$6,000,000
13	Federal Funds - Graduate Medical Education	137,921,000
	Health Care Reform	1,200,000
15	Licenses, Fines, Permits, Penalties and Fees	5,000,000
	Miscellaneous Revenue	50,000
17	Patients' and Residents' Cost Recovery - Psychiatric Hospitals ...	84,298,000
	Subtotal, Department of Health	<u>\$234,469,000</u>
19	Department of Human Services:	
21	Early Periodic Screening, Diagnosis and Treatment	\$15,100,000
	Medicaid Uncompensated Care - Acute	123,319,000
23	Medicaid Uncompensated Care - Mental Health	22,801,000
	Medicaid Uncompensated Care - Psychiatric	178,685,000
25	Miscellaneous Revenue	150,000
27	Patients' and Residents' Cost Recovery - Developmental Disabilities	13,320,000
	School Based Medicaid	51,787,000
29	Subtotal, Department of Human Services	<u>\$405,162,000</u>
31	Department of Labor and Workforce Development:	
	Miscellaneous Revenue	\$200,000
33	Special Compensation Fund	1,962,000
	Workers' Compensation Assessment	13,793,000
35	Workplace Standards - Licenses, Permits and Fines	4,358,000
	Subtotal, Department of Labor and Workforce Development ..	<u>\$20,313,000</u>
37	Department of Law and Public Safety:	
39	Beverage Licenses	\$4,199,000
	Charities Registration Section	556,000
41	Consumer Affairs	830,000

1	Controlled Dangerous Substances	1,100,000
	Fantasy Sports Operations Fee	1,300,000
3	Forfeiture Funds	250,000
	Legalized Games of Chance Control	1,200,000
5	Miscellaneous Revenue	20,000
	New Jersey Cemetery Board	2,000
7	Private Employment Agencies	258,000
	Recreational Boating	2,000,000
9	Securities Enforcement	13,394,000
	Settlements	200,000,000
11	State Board of Architects	218,000
13	State Board of Audiology and Speech - Language Pathology Advisory	22,000
	State Board of Certified Public Accountants	44,000
15	State Board of Chiropractors	18,000
	State Board of Cosmetology and Hairstyling	2,523,000
17	State Board of Court Reporting	6,000
	State Board of Dentistry	145,000
19	State Board of Electrical Contractors	3,000
	State Board of HVAC Contractors	44,000
21	State Board of Marriage Counselor Examiners	508,000
	State Board of Massage and Bodyworks	306,000
23	State Board of Master Plumbers	269,000
	State Board of Medical Examiners	6,525,000
25	State Board of Mortuary Science	114,000
	State Board of Nursing	3,142,000
27	State Board of Occupational Therapists and Assistants	15,000
29	State Board of Ophthalmic Dispensers and Ophthalmic Technicians	11,000
	State Board of Optometrists	259,000
31	State Board of Orthotics and Prosthetics	25,000
	State Board of Pharmacy	1,247,000
33	State Board of Physical Therapy	21,000
	State Board of Polysomnography	57,000
35	State Board of Professional Engineers and Land Surveyors	192,000
	State Board of Professional Planners	3,000
37	State Board of Psychological Examiners	319,000
	State Board of Real Estate Appraisers	15,000
39	State Board of Respiratory Care	8,000
	State Board of Social Workers	769,000
41	State Board of Veterinary Medical Examiners	211,000

1	State Police - Fingerprint Fees	3,696,000
	State Police - Other Licenses	300,000
3	State Police - Private Detective Licenses	185,000
	Victims of Violent Crime Compensation	3,372,000
5	Weights and Measures - General	2,612,000
	Subtotal, Department of Law and Public Safety	<u>\$252,313,000</u>
7	Department of Military and Veterans' Affairs:	
9	Soldiers' Homes	<u>\$53,000,000</u>
	Subtotal, Department of Military and Veterans' Affairs	<u>\$53,000,000</u>
11	Department of Transportation:	
13	Air Safety Fund	\$965,000
	Applications and Highway Permits	2,500,000
15	Autonomous Transportation Authorities	24,500,000
	Casualty Losses	350,000
17	Drunk Driving Fines	400,000
	Good Driver	81,455,000
19	Logo Sign Program Fees	300,000
	Maritime Program Receipts	2,000,000
21	Miscellaneous Revenue	40,000
	Outdoor Advertising	740,000
23	Subtotal, Department of Transportation	<u>\$113,250,000</u>
25	Department of the Treasury:	
	Assessment on Real Property Greater Than \$1 Million	\$134,032,000
27	Assessments - Cable TV	4,657,000
	Assessments - Public Utility	31,249,000
29	CATV Universal Access	10,020,000
	Commercial Recording - Expedited	1,150,000
31	Commissions (Notary)	1,100,000
	Domestic Security	37,500,000
33	Equipment Leasing Fund - Debt Service Recovery	3,608,000
	General Revenue - Fees (Commercial Recording and UCC)	66,000,000
35	Higher Education Capital Improvement Fund - Debt Service Recovery	24,045,000
37	Hotel/Motel Occupancy Tax	108,829,000
	Miscellaneous Revenue	4,666,000
39	NJ Economic Development Authority	5,000,000
	NJ Public Records Preservation	32,800,000
41	Nuclear Emergency Response Assessment	4,532,000

1	Public Defender Client Receipts	3,500,000
	Public Utility Fines	1,730,000
3	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	150,530,000
5	Railroad Tax - Class II	5,030,000
	Railroad Tax - Franchise	7,280,000
7	Rate Counsel	7,500,000
	Single-Use Carryout Bag Fee	23,400,000
9	Sports Betting	25,000,000
	Surplus Property	1,650,000
11	Tax Referral Cost Recovery Fee	15,000,000
	Telephone Assessment	123,044,000
13	Tire Clean-Up Surcharge	10,100,000
	Subtotal, Department of the Treasury	<u>\$842,952,000</u>
15		
	Other Sources:	
17	Miscellaneous Revenue	<u>\$3,000,000</u>
	Subtotal, Other Sources	<u>\$3,000,000</u>
19		
	Interdepartmental Accounts:	
21	Administration and Investment of Pension and Health Benefit Funds - Recoveries	\$2,810,000
23	Employee Maintenance Deductions	300,000
	Federal Fringe Benefit Recoveries from School Districts	69,811,000
25	Fringe Benefit Recoveries from Colleges and Universities/University Hospital	238,703,000
27	Fringe Benefit Recoveries from Federal and Other Funds	400,983,000
	Indirect Cost Recoveries - DEP Other Funds	11,600,000
29	Rent of State Building Space	2,470,000
	Social Security Recoveries from Federal and Other Funds	62,278,000
31	Subtotal, Interdepartmental Accounts	<u>\$788,955,000</u>
33		
	The Judiciary:	
	Court Fees	<u>\$49,750,000</u>
35	Subtotal, The Judiciary	<u>\$49,750,000</u>
37		
	Total, Miscellaneous Taxes, Fees and Revenues	<u><u>\$3,177,995,000</u></u>
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Interfund Transfers

1		
	Beaches and Harbor Fund	\$14,000
3	Building Our Future Fund	509,000
	Clean Energy Fund	5,000,000
5	Cultural Centers and Historic Preservation Fund	1,000
	Dam, Lake, Stream and Flood Control Project Fund - 2003	38,000
7	Developmental Disabilities Waiting List Reduction Fund	16,000
	Emergency Flood Control Fund	4,000
9	Energy Conservation Fund	4,000
	Enterprise Zone Assistance Fund	71,943,000
11	Fund for the Support of Free Public Schools	6,771,000
	Garden State Farmland Preservation Trust Fund	2,125,000
13	Garden State Green Acres Preservation Trust Fund	5,836,000
	Garden State Historic Preservation Trust Fund	62,000
15	Hazardous Discharge Fund	3,000
	Hazardous Discharge Site Cleanup Fund	19,357,000
17	Housing Assistance Fund	63,000
	Judiciary Bail Fund	126,000
19	Judiciary Probation Fund	66,000
	Judiciary Special Civil Fund	36,000
21	Judiciary Superior Court Miscellaneous Fund	36,000
	Legal Services Fund	9,000,000
23	Mortgage Assistance Fund	322,000
	Motor Vehicle Security Responsibility Fund	4,000
25	NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	36,000
27	Natural Resources Fund	8,000
	New Jersey Spill Compensation Fund	17,180,000
29	Pollution Prevention Fund	1,031,000
	Public Purpose Buildings and Community-Based Facilities Construction Fund	4,000
31	Safe Drinking Water Fund	2,616,000
33	Shore Protection Fund	50,000
	State Disability Benefit Fund	38,741,000
35	State Land Acquisition and Development Fund	3,000
	State Recycling Fund	3,000,000
37	State of New Jersey Cash Management Fund	3,365,000
	State Owned Real Property Trust Fund	8,400,000
39	Statewide Transportation and Local Bridge Fund	59,000
	Supplemental Workforce Fund for Basic Skills	2,000,000
41	Unclaimed Insurance Payments on Deposit Accounts Trust Fund	91,000

1	Unclaimed Personal Property Trust Fund	180,000,000
	Unclaimed Utility Deposits Trust Fund	8,000
3	Unemployment Compensation Auxiliary Fund	13,322,000
	Universal Service Fund	67,650,000
5	Wage and Hour Trust Fund	5,000
	Water Conservation Fund	12,000
7	Water Supply Fund	4,517,000
	Worker and Community Right to Know Fund	2,823,000
9	Workforce Development Partnership Fund	32,162,000
	Total Interfund Transfers	<u>\$498,419,000</u>
11	Total State Revenues General Fund	<u>\$19,686,320,000</u>
	Total Resources, General Fund	<u><u>\$20,458,517,000</u></u>
13		
15	<i>Property Tax Relief Fund</i>	
	Gross Income Tax	\$15,731,737,000
17	Sales Tax Dedication	802,200,000
	Total Resources, Property Tax Relief Fund	<u><u>\$16,533,937,000</u></u>
19		
21	<i>Casino Control Fund</i>	
	License Fees	\$49,849,000
23	Total Resources, Casino Control Fund	<u><u>\$49,849,000</u></u>
25		
	<i>Casino Revenue Fund</i>	
27	Casino Simulcasting Fund	\$172,000
	Gross Revenue Tax	178,362,000
29	Internet Gaming	44,989,000
	Other Casino Taxes and Fees	9,562,000
31	Total Resources, Casino Revenue Fund	<u><u>\$233,085,000</u></u>
33		
35	<i>Gubernatorial Elections Fund</i>	
	Taxpayers' Designations	\$700,000
37	Total Resources, Gubernatorial Elections Fund	<u><u>\$700,000</u></u>
39		
	Total Resources, All State Funds	<u><u>\$37,276,088,000</u></u>
41		
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Federal Revenue

Executive Branch

Department of Agriculture:

Child Care	\$98,500,000
Child Nutrition - School Breakfast	110,000,000
Child Nutrition - School Lunch	350,000,000
Child Nutrition - Special Milk	1,300,000
Child Nutrition - Summer Programs	11,267,000
Child Nutrition Administration	11,275,000
Child Nutrition Technology Grant	2,000,000
Farm Risk Management Education Program	282,000
Farmland Preservation	4,500,000
Food Stamp - The Emergency Food Assistance Program (TEFAP) .	2,440,000
Fresh Fruit and Vegetable Program	5,400,000
Indemnities - Avian Influenza	555,000
National School Lunch Program - Equipment Assistance for School Food Authorities	1,000,000
Produce Safety Rule Implementation	755,000
Specialty Crop Block Grant Program	1,600,000
Various Federal Programs and Accruals	3,893,000
Subtotal, Department of Agriculture	<u>\$604,767,000</u>

Department of Children and Families:

Restricted Federal Grants	\$21,926,000
Social Services Block Grant	43,707,000
Title IV-B Child Welfare Services	12,088,000
Title IV-E Foster Care	176,957,000
Subtotal, Department of Children and Families	<u>\$254,678,000</u>

Department of Community Affairs:

Community Services Block Grant	\$20,500,000
Continuum of Care Program	4,000,000
Emergency Solutions Grants Program	4,000,000
Family Self Sufficiency Program Coordinator	350,000
Low Income Home Energy Assistance Program	140,000,000
Mainstream 5	450,000
Moderate Rehabilitation Housing Assistance	9,500,000
National Affordable Housing - HOME Investment Partnerships	6,000,000
National Housing Trust Fund	8,500,000
Section 8 Housing Voucher Program	255,000,000
Small Cities Block Grant Program	8,023,000

1	Weatherization Assistance Program	6,000,000
	Subtotal, Department of Community Affairs	<u>\$462,323,000</u>
3		
	Department of Corrections:	
5	Diversity Training	\$100,000
	Inmate Vocational Certifications	350,000
7	Medicaid Eligibility Workers	150,000
	Offender Reentry	600,000
9	Prison Rape Elimination Grant	250,000
	Smart Supervision	500,000
11	Special Investigations Division - Intelligence Technology	250,000
	Special Operations Tactical Equipment	200,000
13	State Criminal Alien Assistance Program	3,300,000
	Swift, Certain, and Fair Sanctions Program	600,000
15	Technology Enhancements	500,000
	Various Federal Programs and Accruals	200,000
17	Subtotal, Department of Corrections	<u>\$7,000,000</u>
19		
	Department of Education:	
	21st Century Schools	\$27,675,000
21	AIDS Prevention Education	120,000
	Bilingual and Compensatory Education -	
23	Homeless Children and Youth	1,740,000
	Career and Technical Education Teacher Pathway	689,000
25	Head Start Collaboration	275,000
	Improving America's Schools Act -	
27	Consolidated Administration	5,052,000
	Individuals with Disabilities Education Act Basic State Grant	379,500,000
29	Individuals with Disabilities Education Act Preschool Grants	11,400,000
	Language Acquisition Discretionary Administration	18,527,000
31	Migrant Education - Administration/Discretionary	2,260,000
	State Assessments	8,665,000
33	Student Support & Academic Enrichment State Grants	25,047,000
	Supporting Effective Instruction State Grants	46,100,000
35	Title I - Grants to Local Educational Agencies	354,825,000
	Title I - Part D, Neglected and Delinquent	1,425,000
37	Vocational Education - Basic Grants - Administration	22,200,000
	Various Federal Programs and Accruals	1,985,000
39	Subtotal, Department of Education	<u>\$907,485,000</u>
41		
	Department of Environmental Protection:	

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1	Air Pollution Maintenance Program	\$10,500,000
	Artificial Reef Program - PSE&G/NJPDES Permit Fees	985,000
3	Atlantic Brant Migration Ecology Study	240,000
	Atlantic Coastal Cooperative Program	150,000
5	Atlantic Coastal Fisheries	395,000
	Beach Monitoring and Notification	700,000
7	BioWatch Monitoring	700,000
	Boat Access (Fish and Wildlife)	1,000,000
9	Bobcat Hair Snare Study	240,000
	Brownfields	1,000,000
11	Clean Diesel Retrofit	450,000
	Clean Vessels	1,000,000
13	Clean Water State Revolving Fund	68,000,000
	Coastal Zone Management Implementation	3,865,000
15	Community Assistance Program	450,000
	Connecting Habitat Across New Jersey (CHANJ) Assessments	200,000
17	Consolidated Forest Management	600,000
	Cooperative Technical Partnership	1,000,000
19	Drinking Water State Revolving Fund	21,200,000
	Endangered Species	355,000
21	Endangered and Nongame Species Program State Wildlife Grants	1,070,000
23	Fish and Wildlife Action Plan	135,000
	Fish and Wildlife Health	380,000
25	Forest Legacy	6,665,000
	Forest Resource Management - Cooperative Forest Fire Control	1,225,000
27	Framework for Increased Risk Reduction	1,200,000
29	Hazardous Waste - Resource Conservation Recovery Act	4,750,000
	Historic Preservation Survey and Planning	1,000,000
31	Hunters' and Anglers' License Fund	12,308,000
	Improving Marsh Restoration	250,000
33	Land and Water Conservation Fund	4,000,000
	Marine Fisheries Investigation and Management	2,195,000
35	Multimedia	750,000
	NJ - FRAMES - Monmouth County	900,000
37	National Coastal Wetlands Conservation	3,500,000
	National Dam Safety Program (FEMA)	120,000
39	National Geologic Mapping Program	375,000
	National Recreational Trails	1,900,000
41	New Jersey Atlantic and Shortnose Sturgeon	340,000

1	New Jersey's Landscape Project	990,000
	Nonpoint Source Implementation (319H)	3,830,000
3	Particulate Monitoring Grant	1,000,000
	Pesticide Technology	500,000
5	Preliminary Assessments/Site Inspections	1,900,000
	Radon Program	500,000
7	Recovery Land Acquisition	2,500,000
	Remedial Planning Support Agency Assistance	1,000,000
9	Species of Greater Conservation Need - Mammal Research and Management	650,000
11	Statewide Habitat Restoration and Enhancement	350,000
	Superfund Grants	5,020,000
13	Underground Storage Tank Program Standard Compliance Inspections	1,250,000
15	Underground Storage Tanks	2,500,000
	Water Monitoring and Planning	1,000,000
17	Water Pollution Control Program	4,675,000
	Wildlife Management Area Conservation Program	1,000,000
19	Wildlife and Sport Fish Restoration Outreach	390,000
21	Wildlife and Sports Fish Restoration Partnership Exhibit Development	300,000
	Various Federal Programs and Accruals	1,977,000
23	Subtotal, Department of Environmental Protection	<u>\$187,425,000</u>
25	Department of Health:	
	AIDS Drug Distribution Program	\$2,000,000
27	Abstinence Education - Family Health Services (FHS)	1,700,000
	Asthma Surveillance and Coalition Building	769,000
29	Bioterrorism Hospital Emergency Preparedness	14,786,000
	Birth Defects Surveillance Program	508,000
31	Block Grant Mental Health Services	18,961,000
	Breast and Cervical Cancer Early Detection Program	2,800,000
33	Breastfeeding Peer Counseling	1,271,000
35	Chronic Disease Prevention and Health Promotion Programs - Public Health	3,350,000
	Clinical Laboratory Improvement Amendments Program	617,000
37	Comprehensive AIDS Resources Grant	46,311,000
39	Conformance with the Manufactured Food Regulatory Program Standards	290,000
	Coordinated Integrated Initiative	2,255,000
41	Core Injury Prevention and Control Program	300,000
	Cures Grant	12,997,000

1	Early Hearing Detection and Intervention (EHDI) Tracking, Research	210,000
3	Early Intervention for Infants and Toddlers with Disabilities (Part C)	13,000,000
5	Ebola Hospital Preparedness and Response	6,022,000
7	Emergency Medical Services for Children (EMSC) Partnership Grants	200,000
	Emergency Preparedness for Bioterrorism	29,581,000
9	Enhanced HIV/AIDS Surveillance - Perinatal	213,000
11	Enhancing & Making Programs & Outcomes Work to End Rape	96,000
	Federal Lead Abatement Program	440,000
13	Food Emergency Response Network - E. Coli in Ground Beef	165,000
	Food Inspection	663,000
15	Fundamental & Expanded Occupational Health	985,000
	Grants to Prevent Prescription Drug/Opioid Overdose Deaths	1,000,000
17	HIV/AIDS Events without Care in New Jersey	373,000
	HIV/AIDS Prevention and Education Grant	17,600,000
19	HIV/AIDS Surveillance Grant	3,318,000
	Heart Disease and Stroke Prevention	450,000
21	Housing Opportunities for Incarcerated Persons with AIDS	1,958,000
	Housing Opportunities for Persons with AIDS	1,764,000
23	Immunization Project	10,000,000
	Improving Mental Health for Older African Americans	240,000
25	Integrated Community Systems for Children with Special Health Needs	325,000
27	Interim Management Entity	1,800,000
29	Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	1,000,000
31	Maternal and Child Health (MCH) Early Childhood Comprehensive System	140,000
	Maternal and Child Health Block Grant	13,000,000
33	Maternal, Infant and Early Childhood Home Visiting Innovation Grant	4,000,000
35	Maternal, Infant and Early Childhood Home Visiting Program	10,582,000
	Medicare/Medicaid Inspections of Nursing Facilities	14,500,000
37	Medication Assisted Drug and Opioid	950,000
	Morbidity and Risk Behavior Surveillance	1,071,000
39	National Cancer Prevention and Control - Public Health	6,889,000
	National HIV/AIDS Behavioral Surveillance	512,000
41	National Program of Cancer Registries	842,000
	National Strategy Grant - Suicide Prevention	471,000
43	New Jersey Cancer Education & Early Detection (NJ CEED)	197,000

1	New Jersey Childhood Lead	316,000
	New Jersey Personal Responsibility Education Program	1,426,000
3	New Jersey Plan for Private Well Programs	270,000
	New Jersey's Reducing Health Disparities Initiative	160,000
5	Nurse Aide Certification Program	1,000,000
	Oral Health Grant - CDC	500,000
7	Pandemic Influenza Healthcare Preparedness	1,935,000
	Pediatric AIDS Health Care Demonstration Project	2,350,000
9	Pregnancy Risk Assessment Monitoring System	750,000
	Preventative Health and Health Services Block Grant	4,683,000
11	Prevention & Public Health Fund - Coordinated Integrated Initiative	1,187,000
13	Prevention & Public Health Fund - Immunization and Vaccines for Children	9,600,000
15	Program Integration of Primary and Behavioral Health Care	2,000,000
	Projects for Assistance in Transition from Homelessness (PATH) .	2,139,000
17	Public Employees Occupational Safety and Health - State Plan	900,000
	Public Health Laboratory Biomonitoring Planning	2,156,000
19	Rape Prevention and Education Program	1,896,000
	Ryan White Part B - Emergency Relief	7,300,000
21	Ryan White Part B - Supplemental	1,500,000
	SAMSHA Youth Clinic Psychosis	400,000
23	Senior Farmers' Market Nutrition Program	2,000,000
	Strategic Prevention Framework	2,208,000
25	Substance Abuse Block Grant	49,000,000
27	Supplemental Food Program - Women, Infants, and Children (WIC)	151,608,000
	Surveillance, Epidemiology and End Results (SEER)	1,319,000
29	Tobacco Age of Sale Enforcement (TASE)	2,260,000
	Tuberculosis Control Program	2,595,000
31	Venereal Disease Project	3,882,000
	Viral Hepatitis Surveillance	300,000
33	Vital Statistics Component	1,498,000
	West Nile Virus - Laboratory	200,000
35	West Nile Virus - Public Health	1,942,000
37	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	2,600,000
	Zika Surveillance and Intervention	840,000
39	Various Federal Programs and Accruals	23,806,000
	Subtotal, Department of Health	<u>\$541,998,000</u>

41

Department of Human Services:

1	Child Care Block Grant	\$159,662,000
	Child Support Enforcement Program	178,576,000
3	Developmental Disabilities Council	1,645,000
	Electronic Health Records Provider Incentive Payments	50,000,000
5	Health Information Technology (HIT)	5,661,000
	National Family Caregiver Program	5,200,000
7	New Jersey Money Follows the Person	9,502,000
	Older Americans Act - Title III	34,077,000
9	Refugee Resettlement Program	1,578,000
	Social Services Administration	40,868,000
11	Supplemental Nutrition Assistance Program	168,920,000
	Supplemental Nutrition Assistance Program - Education	8,500,000
13	Temporary Assistance for Needy Families Block Grant	447,147,000
	Title XIX Child Residential	92,891,000
15	Title XIX Community Care Program	566,653,000
	Title XIX ICF/MR	223,661,000
17	Title XIX Medical Assistance	8,544,487,000
	Title XXI Children's Health Insurance Program	492,833,000
19	United State Department of Agriculture Older Americans	4,350,000
	Vocational Rehabilitation Act, Section 120	13,099,000
21	Various Federal Programs and Accruals	4,839,000
	Subtotal, Department of Human Services	<u>\$11,054,149,000</u>
23	Department of Labor and Workforce Development:	
25	Assistive Technology	\$550,000
	Current Employment Statistics	2,417,000
27	Disability Determination Services	74,553,000
	Disabled Veterans' Outreach Program	3,337,000
29	Employment Services	26,517,000
	Employment Services Grants - Alien Labor Certification	690,000
31	Independent Living	600,000
	Local Veterans' Employment Representatives	1,594,000
33	National Council on Aging - Senior Community Services Employment Project	4,029,000
35	Occupational Safety Health Act - On-Site Consultation	2,674,000
	One Stop Labor Market Information	1,046,000
37	Public Employees Occupational Safety and Health Act	2,872,000
	Redesigned Occupational Safety and Health (ROSH)	385,000
39	Reemployment Eligibility Assessments - State Administration	3,550,000
	Rehabilitation of Supplemental Security Income Beneficiaries	2,000,000
41	Supported Employment	975,000

1	Trade Adjustment Assistance Project	4,193,000
	Unemployment Insurance	156,545,000
3	Vocational Rehabilitation Act of 1973	53,533,000
	Work Opportunity Tax Credit	746,000
5	Workforce Investment Act	108,708,000
	Workforce Investment Act - Adult and Continuing Education	17,139,000
7	Various Federal Programs and Accruals	1,882,000
	Subtotal, Department of Labor and Workforce Development	<u>\$470,535,000</u>
9		
	Department of Law and Public Safety:	
11	Anti-Methamphetamine	\$500,000
	Body Cameras	1,000,000
13	Bulletproof Vest Partnership	14,000
	Community Oriented Policing (COPS) Anti-Gang Initiative Grant .	1,000,000
15	Community Oriented Policing (COPS) Anti-Heroin Task Force Program	1,750,000
17	Community Oriented Policing (COPS) Hiring Program	7,000,000
	Community Policing Development	500,000
19	Domestic Marijuana Eradication Suppression Program	75,000
	Emergency Management Performance Grant - Non Terrorism	9,000,000
21	Encouraging Innovation	500,000
	Equal Employment Opportunity Commission	262,000
23	Fatality Analysis Reporting System (FARS)	350,000
	Flood Mitigation Assistance	9,000,000
25	Forensic Casework DNA Backlog Reduction	1,800,000
	Hazardous Materials Transportation	550,000
27	Highway Traffic Safety	37,025,000
	Homeland Security Grant Program	8,337,000
29	Intellectual Property	450,000
	Internet Crimes Against Children	600,000
31	Justice Assistance Grant (JAG)	5,000,000
	Juvenile Justice Delinquency Prevention	1,013,000
33	Medicaid Fraud Unit	3,550,000
	Medical Examiner Coroner System	600,000
35	National Crime Statistics Exchange	2,750,000
	National Criminal History Program - Office of the Attorney General	240,000
37	Non-Motorized Safety	1,500,000
39	Opioid Initiative	2,500,000
	Opioid Interagency Drug Awareness Dashboard (IDAD)	600,000
41	Opioid State Plan and Opioid Response Team (ORT)	100,000

1	Paul Coverdell National Forensic Science Improvement	400,000
	Port Security	3,000,000
3	Pre-Disaster Mitigation Grant (Competitive)	5,000,000
	Prescription Drug Monitoring Program	500,000
5	Project Safe Neighborhoods	500,000
	Recreational Boating Safety	3,800,000
7	Residential Treatment for Substance Abuse	500,000
	Sex Offender Registration and Notification Act (SORNA)	623,000
9	UASI Nonprofit Security Grant Program (NSGP)	4,261,000
	Urban Area Security Initiative (UASI)	20,034,000
11	Urban Search and Rescue	12,500,000
	Victim Assistance Grants	90,734,000
13	Victim Centered Law Enforcement Training	750,000
	Victim Compensation Award	3,200,000
15	Victims of Crime Act - Training Discretionary	500,000
	Violence Against Women Act - Criminal Justice	4,000,000
17	Various Federal Programs and Accruals	1,890,000
	Subtotal, Department of Law and Public Safety	<u>\$249,758,000</u>
19	Department of Military and Veterans' Affairs:	
21	Antiterrorism Program Manager	\$120,000
	Armory Renovations and Improvements	7,700,000
23	Army Facilities Service Contracts	5,000,000
	Army National Guard Electronic Security System	350,000
25	Army National Guard Statewide Security Agreement	800,000
	Army National Guard Sustainable Range Program	80,000
27	Army Training and Technology Lab	400,000
	Atlantic City Air Base Environmental	70,000
29	Atlantic City Air Base Operations and Maintenance	191,000
	Atlantic City Air Base Service Contracts	1,900,000
31	Atlantic City Air Base Sustainment, Restoration and Modernization	700,000
33	Brigadier General Doyle Memorial Cemetery Building Project	5,000,000
	Dining Facility Operations	200,000
35	Facilities Support Contract	22,000,000
	Federal Distance Learning Program	300,000
37	Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	2,000,000
39	Hazardous Waste Environmental Protection Program	3,000,000
	McGuire Air Force Base Environmental	83,000
41	McGuire Air Force Base Operations and Maintenance	201,000

1	McGuire Air Force Base Service Contracts	1,490,000
3	Medicare Part A Receipts for Resident Care and Operational Costs	10,500,000
	National Guard Communications Agreement	400,000
5	New Jersey National Guard Challenge Youth Program	3,200,000
	Sea Girt Regional Training Institute - Construction	10,000,000
7	Training Site Facilities Maintenance Agreements	120,000
	Training and Equipment - Pool Sites	700,000
9	Veterans' Education Monitoring	600,000
	Warren Grove/Coyle Field	60,000
11	Various Federal Programs and Accruals	1,025,000
	Subtotal, Department of Military and Veterans' Affairs	<u>\$78,190,000</u>
13		
	Department of State:	
15	Americorps Grants	\$6,053,000
	Foster Grandparent Program	1,200,000
17	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,500,000
19	Help America Vote Act	9,758,000
	National Endowment for the Arts Partnership	900,000
21	National Health Service Corps - Student Loan Repayment Program	150,000
23	State Trade and Export Promotion Pilot Grant Program	850,000
	Student Loan Administrative Cost Deduction and Allowance	13,189,000
25	Subtotal, Department of State	<u>\$35,600,000</u>
27		
	Department of Transportation:	
	Airport Fund	\$2,000,000
29	Boating Infrastructure Program (New Jersey Maritime Program) ..	1,600,000
	Commercial Drivers' License Program	1,100,000
31	Development and Implementation Grant - Federal Transit Administration	1,527,000
33	Motor Carrier Safety Assistance Program	8,756,000
	New Jersey Maritime Program - Ferry Boat	5,000,000
35	Subtotal, Department of Transportation	<u>\$19,983,000</u>
37		
	Department of the Treasury:	
	Pipeline Safety	\$829,000
39	Pipeline Suspension Funding	50,000
	State Energy Conservation Program	1,097,000
41	Subtotal, Department of the Treasury	<u>\$1,976,000</u>

1	Judicial Branch	
	The Judiciary:	
3	Various Federal Programs and Accruals	\$1,325,000
	Subtotal, The Judiciary	<u>\$1,325,000</u>
5		
	Special Transportation Fund	
7	Department of Transportation:	
	Transportation Trust Fund - Federal Highway Administration	\$1,150,311,700
9	Transportation Trust Fund - Federal Transit Administration	\$517,914,998
	Subtotal, Special Transportation Fund	<u>\$1,668,226,698</u>
11		
	Total, Federal Revenue	<u>\$16,545,418,698</u>
13		
	Grand Total Resources, All Funds	<u><u>\$53,821,506,698</u></u>
15		
17		

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2019. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2019 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2019 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2019 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2018 are available for payments applicable to fiscal year 2018 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2018 together with an explanation of their status. On or before December 1, 2018, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2018, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2018.

01 LEGISLATURE

70 Government Direction, Management, and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	\$11,700,000
	Total Direct State Services Appropriation, Senate	<u>\$11,700,000</u>

Direct State Services:

Personal Services:

Senators (40)	(\$1,990,000)
Salaries and Wages	(4,590,000)
Members' Staff Services	(4,400,000)
Materials and Supplies	(135,000)
Services Other Than Personal	(486,000)
Maintenance and Fixed Charges	(72,000)
Additions, Improvements and Equipment .	(27,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated. In addition to the amount hereinabove appropriated, there is appropriated \$5,000,000 for Senate operations.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly	\$18,217,000
	Total Direct State Services Appropriation, General Assembly	<u>\$18,217,000</u>

Direct State Services:

Personal Services:

Assemblypersons (80).....	(\$3,937,000)
Salaries and Wages	(4,702,000)
Members' Staff Services	(8,800,000)
Materials and Supplies	(108,000)
Services Other Than Personal	(576,000)
Maintenance and Fixed Charges	(90,000)
Additions, Improvements and Equipment .	(4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated. In addition to the amount hereinabove appropriated, there is appropriated \$5,000,000 for General Assembly operations.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services	\$33,846,000
	Total Direct State Services Appropriation, Office of Legislative Services	<u>\$33,846,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$26,389,000)
Materials and Supplies	(1,065,000)
Services Other Than Personal	(2,527,000)
Maintenance and Fixed Charges	(3,181,000)

Special Purpose:

03 State House Express Civics Education Program	(30,000)
03 Affirmative Action and Equal Employment Opportunity	(29,000)
03 Senator Wynona Lipman Chair in Women’s Political Leadership, Eagleton Institute	(100,000)
03 Henry J. Raimondo Legislative Fellows Program	(69,000)
03 Broadcast Technology Improvements ... Additions, Improvements and Equipment .	(256,000)

Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

77 Legislative Commissions and Committees

DIRECT STATE SERVICES

Intergovernmental Relations Commission	\$400,000
Joint Committee on Public Schools	335,000
State Commission of Investigation	4,679,000
New Jersey Law Revision Commission	321,000
State Capitol Joint Management Commission	9,838,000
Total Direct State Services Appropriation, Legislative Commissions and Committees	<u>\$15,573,000</u>

Direct State Services:

Intergovernmental Relations Commission:

09 The Council of State Governments	(\$145,000)
09 National Conference of State Legislatures	(184,000)

1	09	Eastern Trade Council - The Council of State Governments	(31,000)
	09	National Foundation for Women Legislators	(40,000)
3		Joint Committee on Public Schools:	
	09	Expenses of Commission	(335,000)
5		State Commission of Investigation:	
	09	Expenses of Commission	(4,679,000)
7		New Jersey Law Revision Commission:	
	09	Expenses of Commission	(321,000)
9		State Capitol Joint Management Commission:	
	09	Expenses of Commission	(9,838,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Legislature, Total State Appropriation \$79,336,000

Summary of Legislature Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$79,336,000
<i>Appropriations by Fund:</i>	
General Fund	\$79,336,000

06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management, and Control

76 Management and Administration

DIRECT STATE SERVICES

01-0300	Executive Management	\$6,736,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$6,736,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$5,724,000)

Special Purpose:

01 National Governors' Association..... (185,000)

01 Education Commission of the States (125,000)

1	01	National Conference of Commissioners On Uniform State Laws	(65,000)
	01	Brian Stack Intern Program	(10,000)
3	01	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses.....	(95,000)
		Materials and Supplies	(133,000)
5		Services Other Than Personal	(356,000)
		Maintenance and Fixed Charges.....	(43,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation \$6,736,000

Summary of Office of the Chief Executive Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$6,736,000
<i>Appropriations by Fund:</i>	
General Fund	\$6,736,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	\$1,274,000
02-3320	Plant Pest and Disease Control	1,553,000
03-3330	Agricultural and Natural Resources	533,000
05-3350	Food and Nutrition Services	593,000
06-3360	Marketing and Development Services	787,000
08-3380	Farmland Preservation	2,135,000
99-3370	Administration and Support Services	1,033,000
	Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation	<u><u>\$7,908,000</u></u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,624,000)
Materials and Supplies	(88,000)
Services Other Than Personal	(156,000)
Maintenance and Fixed Charges	(162,000)

Special Purpose:

05	Nourishing Young Minds Fund (P.L.2017, c.132)	(250,000)
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1	05	The Emergency Food Assistance Program	(343,000)
	06	Jersey Fresh Program	(100,000)
3	06	Promotion/Market Development	(50,000)
	08	Agricultural Right to Farm Program	(85,000)
5	08	Open Space Administrative Costs	(2,050,000)

7 Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

9 Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

11 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

13 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

15 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

17 Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

19 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

21 Receipts from dairy licenses and inspections are appropriated for the cost of that program.

23 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.

25 Receipts from organic certification program fees are appropriated for the cost of that program.

27 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

29 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

31 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Open Space Administrative Costs account is transferred from the Garden State Farmland Preservation Trust Fund, the 2009 Farmland Preservation Fund, and the Preserve New Jersey Farmland Preservation Fund to the General Fund, together with an amount not to exceed \$1,029,000, and is appropriated to the Department of Agriculture for the State Agriculture Development Committee's administration of the Farmland Preservation program, subject to the approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

05-3350	Food and Nutrition Services	\$11,818,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$11,818,000</u>

Grants-in-Aid:

05	Community Food Bank of New Jersey ...	(\$5,000,000)
05	Hunger Initiative/Food Assistance Program	(6,818,000)

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

05-3350	Food and Nutrition Services	\$5,613,000
	(From Property Tax Relief Fund	\$5,613,000)
08-3380	Farmland Preservation	3,000
	(From Property Tax Relief Fund	3,000)
	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$5,616,000</u>
	(From Property Tax Relief Fund	\$5,616,000)

State Aid:

05	School Lunch Aid - State Aid Grants (PTRF)	(\$5,613,000)
08	Payment in Lieu of Taxes (PTRF)	(3,000)

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

1 Department of Agriculture, Total State Appropriation \$25,342,000

3

5 *Summary of Department of Agriculture Appropriations*
(For Display Purposes Only)

7 *Appropriations by Category:*

7	Direct State Services	\$7,908,000
	Grants-in-Aid	11,818,000
9	State Aid	5,616,000
<i>Appropriations by Fund:</i>		
11	General Fund	\$19,726,000
	Property Tax Relief Fund	\$5,616,000

13

15

17 **14 DEPARTMENT OF BANKING AND INSURANCE**

19 *50 Economic Planning, Development, and Security*

21 *52 Economic Regulation*

23 **DIRECT STATE SERVICES**

23	01-3110	Consumer Protection Services and Solvency Regulation	\$21,484,000
	02-3120	Actuarial Services	5,200,000
25	03-3130	Regulation of the Real Estate Industry	3,680,000
	04-3110	Public Affairs, Legislative and Regulatory Services	2,322,000
27	06-3110	Bureau of Fraud Deterrence.....	22,996,000
	07-3170	Supervision and Examination of Financial Institutions	4,159,000
29	99-3150	Administration and Support Services	4,172,000
		Total Direct State Services Appropriation, Economic Regulation	<u><u>\$64,013,000</u></u>

31 *Direct State Services:*

33 Personal Services:

33	Salaries and Wages	(\$42,720,000)
	Materials and Supplies	(384,000)
35	Services Other Than Personal	(7,209,000)
	Maintenance and Fixed Charges	(487,000)

37 Special Purpose:

41	01	Rate Counsel - Insurance	(149,000)
39	02	Actuarial Services	(168,000)
	06	Insurance Fraud Prosecution Services	(12,896,000)

41 The unexpended balance at the end of the preceding fiscal year in the Public Adjusters’
Licensing account, together with receipts from the “Public Adjusters’ Licensing Act,”
43 P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act,
subject to the approval of the Director of the Division of Budget and Accounting.

45 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of
those investigations.

47 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to
pay claims.

49 There are appropriated from the assessments imposed by the New Jersey Individual Health

Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State Appropriation \$64,013,000

Summary of Department of Banking and Insurance Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$64,013,000
<i>Appropriations by Fund:</i>	
General Fund	\$64,013,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency	\$477,229,000
	(From General Fund	\$203,490,000)
	(From Federal Funds	273,327,000)
	(From All Other Funds	412,000)
02-1620	Children's System of Care	2,138,000
	(From General Fund	1,919,000)
	(From Federal Funds	219,000)
03-1630	Family and Community Partnerships	1,889,000

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1		(From General Fund	1,889,000)	
	04-1600	Education Services		33,394,000
3		(From General Fund	14,943,000)	
		(From Federal Funds	1,200,000)	
5		(From All Other Funds	17,251,000)	
	05-1600	Child Welfare Training Academy Services and Operations		8,253,000
7		(From General Fund	6,181,000)	
		(From Federal Funds	2,072,000)	
9	06-1600	Safety and Security Services		7,455,000
		(From General Fund	3,775,000)	
11		(From Federal Funds	3,680,000)	
	99-1600	Administration and Support Services		61,877,000
13		(From General Fund	46,674,000)	
		(From Federal Funds	15,203,000)	
15		Total Appropriation, State, Federal, and All Other Funds ..		<u>\$592,235,000</u>
		(From General Fund	\$278,871,000)	
17		(From Federal Funds	295,701,000)	
		(From All Other Funds	17,663,000)	
19		Less:		
		Federal Funds	\$295,701,000	
21		All Other Funds	17,663,000	
		Total Deductions		<u>\$313,364,000</u>
23		Total Direct State Services Appropriations, Social Services Programs		<u>\$278,871,000</u>
		Direct State Services:		
25		Personal Services:		
		Salaries and Wages	(\$486,874,000)	
27		Materials and Supplies	(4,340,000)	
		Services Other Than Personal	(21,529,000)	
29		Maintenance and Fixed Charges	(36,212,000)	
		Special Purpose:		
31	01	Child Collaborative Mental Health Care Pilot Program	(5,000,000)	
	05	NJ Partnership for Public Child Welfare	(3,500,000)	
33	06	Safety and Security Services	(7,455,000)	
	99	Information Technology	(1,524,000)	
35	99	Safety and Permanency in the Courts	(15,545,000)	
		Additions, Improvements and Equipment .	(10,256,000)	
37		Less:		
		Federal Funds	\$295,701,000	
39		All Other Funds	17,663,000	
41		Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in 43 the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural 45 competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.		
47		Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount		

1 not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public
 3 Safety and is appropriated for legal services implementing the approved child welfare
 settlement with the federal court, subject to the approval of the Director of the Division
 of Budget and Accounting.

5 The amount hereinabove appropriated for Administration and Support Services is conditioned
 upon the following: the commissioner shall take all necessary steps to assure continued
 7 participation by the United Way of Central Jersey, Middlesex County in the Medicaid
 Home Visitation Demonstration Project established pursuant to P.L.2017, c.50
 9 (C.30:4D-17.39 et seq.).

11
 13 **GRANTS-IN-AID**

15	01-1610	Child Protection and Permanency	\$485,899,000
		<i>(From General Fund</i>	<i>\$442,969,000)</i>
		<i>(From Federal Funds</i>	<i>36,076,000)</i>
		<i>(From All Other Funds</i>	<i>6,854,000)</i>
19	02-1620	Children’s System of Care	623,673,000
		<i>(From General Fund</i>	<i>380,072,000)</i>
		<i>(From Federal Funds</i>	<i>243,451,000)</i>
		<i>(From All Other Funds</i>	<i>150,000)</i>
23	03-1630	Family and Community Partnerships	86,301,000
		<i>(From General Fund</i>	<i>58,526,000)</i>
		<i>(From Federal Funds</i>	<i>23,892,000)</i>
		<i>(From All Other Funds</i>	<i>3,883,000)</i>
27	04-1600	Education Services	26,276,000
		<i>(From All Other Funds</i>	<i>26,276,000)</i>
29	99-1610	Administration and Support Services	2,198,000
		<i>(From Federal Funds</i>	<i>2,198,000)</i>
		Total Appropriation, State, Federal, and All Other Funds ..	<u>\$1,224,347,000</u>
		<i>(From General Fund</i>	<i>\$881,567,000)</i>
		<i>(From Federal Funds</i>	<i>305,617,000)</i>
		<i>(From All Other Funds</i>	<i>37,163,000)</i>

35 **Less:**

	Federal Funds	\$305,617,000
	All Other Funds	37,163,000
	Total Deductions	<u>\$342,780,000</u>
	Total Grants-in-Aid Appropriation, Social Services Programs	<u>\$881,567,000</u>

39 **Grants-in-Aid:**

41	01	Substance Use Disorder Services	(\$10,024,000)
	01	Court Appointed Special Advocates	(2,500,000)
	01	Independent Living and Shelter Care	(15,190,000)
43	01	Out-of-Home Placements	(15,799,000)
	01	Family Support Services	(84,945,000)
45	01	Child Abuse Prevention	(12,324,000)
	01	Foster Care	(75,868,000)
47	01	Subsidized Adoption	(154,277,000)
	01	Foster Care and Permanency Initiative	(7,558,000)
49	01	New Jersey Homeless Youth Act	(1,556,000)

1	01 Wynona M. Lipman Child Advocacy Center, Essex County	(537,000)
	01 Purchase of Social Services	(56,789,000)
3	01 Child Health Units	(31,516,000)
	01 Restricted Federal Grants	(12,016,000)
5	01 Child Advocacy Center - Multidisciplinary Team Fund (P.L.2017, c.90)	(5,000,000)
	02 Care Management Organizations	(116,641,000)
7	02 Out-of-Home Treatment Services	(265,121,000)
	02 Family Support Services	(25,406,000)
9	02 Mobile Response	(44,532,000)
	02 Intensive In-Home Behavioral Assistance .	(135,995,000)
11	02 Youth Incentive Program	(1,778,000)
	02 Outpatient	(11,185,000)
13	02 Contracted Systems Administrator	(15,865,000)
	02 State Children's Health Insurance Program Administration	(4,000,000)
15	02 Restricted Federal Grants	(3,000,000)
	02 Mental Health Association of Essex and Morris, Inc. - Riskin Children's Center	(150,000)
17	03 Early Childhood Services	(17,080,000)
	03 School Linked Services Program	(16,251,000)
19	03 Family Support Services	(17,079,000)
	03 Women's Services	(23,230,000)
21	03 Children's Trust Fund	(180,000)
	03 Sexual Violence Prevention and Intervention Services	(3,300,000)
23	03 Restricted Federal Grants	(8,781,000)
	03 Latino Action Network Hispanic Women's Resource Center	(250,000)
25	03 Project S.A.R.A.H.	(150,000)
	04 Education Services	(26,276,000)
27	99 National Center for Child Abuse and Neglect	(2,198,000)
	Less:	
29	Federal Funds	\$305,617,000
	All Other Funds	37,163,000

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
33 hereinabove appropriated for the Out-of-Home Placements, Independent Living and
35 Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services accounts
37 are available for the payment of obligations applicable to prior fiscal years.

39 Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living
and Shelter Care, such amounts as determined by the Department of Children and
Families may be transferred between such accounts to properly align expenditures based
upon changes in client placements, subject to the approval of the Director of the
Division of Budget and Accounting.

41 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption , and Independent
43 Living and Shelter Care are subject to the following condition: any change by the
Department of Children and Families in the rates paid for these programs shall be
approved by the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
3 hereinabove appropriated in the Out-of-Home Placements account is subject to the
5 following condition: amounts that become available as a result of the return of persons
7 from in-State and out-of-State residential placements to community programs within the
State may be transferred from the Residential Placements account to the appropriate
Child Protection and Permanency account, subject to the approval of the Director of the
Division of Budget and Accounting.

9 Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such
11 amounts as determined by the Department of Children and Families may be transferred
between such accounts to address the movement of children from foster care to a
permanent adoption setting, subject to the approval of the Director of the Division of
Budget and Accounting.

13 Of the amount hereinabove appropriated for the Purchase of Social Services account,
15 \$1,000,000 is appropriated for the programs administered under the "New Jersey
Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child
17 Protection and Permanency shall prioritize the expenditure of this allocation to address
transitional living services in the division's region that is experiencing the most severe
over-capacity.

19 Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as
21 specified in the Memorandum of Agreement between the Department of Children and
Families and the Department of Human Services' Division of Family Development shall
23 be transferred to the Department of Human Services' Division of Family Development
to fund the Post Adoption Child Care Program, subject to the approval of the Director
of the Division of Budget and Accounting.

25 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are
appropriated for resource families and other out-of-home placements.

27 Receipts from counties for persons under the care and supervision of the Division of Child
29 Protection and Permanency are appropriated for the purpose of providing State Aid to
the counties, subject to the approval of the Director of the Division of Budget and
Accounting.

31 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
33 claims to providers of medical services, amounts may be transferred among accounts in
the Children's System of Care program classification. Amounts may also be transferred
35 to and from various items of appropriation within the General Medical Services program
classification of the Division of Medical Assistance and Health Services in the
37 Department of Human Services and the Children's System of Care program
classification in the Department of Children and Families. All such transfers are subject
to the approval of the Director of the Division of Budget and Accounting. Notice of the
39 Director of the Division of Budget and Accounting's approval shall be provided to the
Legislative Budget and Finance Officer on the effective date of the approved transfer.

41 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
43 appropriated for Out-of-Home Treatment Services, Care Management Organizations,
Youth Incentive Program, Behavioral Assistance and In-Home Community Services,
45 Family Support Services, except those services provided pursuant to the "Family
Support Act," P.L.1993,c.98 (C.30:6D-33 et seq.), and Mobile Response shall be
47 expended for any individual served by Children's System of Care, with the exception
of court-ordered placements or to ensure services necessary to prevent risk of harm to
49 the individual or others, unless that individual makes a full and complete application for
NJ FamilyCare. Individuals receiving services from appropriations covered by the
exceptions above shall apply for NJ FamilyCare in a timely manner, as shall be defined
51 by the Commissioner of Children and Families, after receiving services.

53 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified
in the Memorandum of Agreement between the Department of Children and Families
and the Department of Human Services' Division of Family Development shall be
55 transferred to the Department of Human Services' Division of Family Development to
fund the Strengthening Families Initiative Training Program, subject to the approval of
57 the Director of the Division of Budget and Accounting.

59 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall
be available \$400,000 for the After School Reading Initiative, \$200,000 for the After

1 School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive
 Youth Development.
 3 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
 increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section
 5 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State
 revenue, subject to the approval of the Director of the Division of Budget and
 7 Accounting.
 9 Of the amount hereinabove appropriated for the domestic violence prevention services,
 \$1,150,000 is payable out of the Marriage and Civil Union License Fee Fund. If
 receipts to that fund are less than anticipated, the appropriation shall be reduced by the
 11 amount of the shortfall.
 13 Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the
 lead domestic violence agencies in the State and to the New Jersey Coalition for
 Battered Women and the amount allocated to the 21 county-based sexual violence
 15 service organizations and the New Jersey Coalition Against Sexual Assault shall be no
 less than the amounts allocated for FY 2015 to those agencies.
 17 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated
 are appropriated for domestic violence prevention services.
 19 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amount hereinabove appropriated for Women's Services, an amount not to exceed
 21 \$2,550,000 is appropriated to the Displaced Homemaker program from the Workforce
 Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43
 23 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
 Accounting.
 25 Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team
 Fund (P.L.2017, c.90), \$500,000 shall be allocated to the New Jersey Children's
 27 Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) To
 provide support, guidance, and training to centers applying to the Department of
 29 Children and Families for grants in order to become certified as Child Advocacy
 Centers.
 31 The amount hereinabove appropriated for Care Management Organizations is conditioned upon
 the following: the per youth monthly rate shall be increased by \$100 above the rate in
 33 effect on June 30, 2017.

35 Department of Children and Families, Total State Appropriation \$1,160,438,000

Summary of Department of Children and Families Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$278,871,000
Grants-in-Aid	881,567,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,160,438,000

49 **22 DEPARTMENT OF COMMUNITY AFFAIRS**
 51 **40 Community Development and Environmental Management**
 53 **41 Community Development Management**

DIRECT STATE SERVICES

55 01-8010 Housing Code Enforcement \$8,821,000

1	02-8020	Housing Services	3,706,000
	06-8015	Uniform Construction Code	13,574,000
3	13-8027	Codes and Standards	450,000
	18-8017	Uniform Fire Code	7,873,000
5		Total Direct State Services Appropriation, Community Development Management	<u>\$34,424,000</u>

Direct State Services:

7		Personal Services:	
		Salaries and Wages	(\$29,649,000)
9		Materials and Supplies	(86,000)
		Services Other Than Personal	(563,000)
11		Maintenance and Fixed Charges	(102,000)
		Special Purpose:	
13	02	Affordable Housing	(1,789,000)
	02	Local Planning Services	(1,360,000)
15	02	Main Street New Jersey	(500,000)
	18	Local Fire Fighters' Training	(375,000)

17 The amount hereinabove appropriated for the Housing Code Enforcement program classification
 19 is payable out of the fees and penalties derived from bureau activities. The unexpended
 21 balance at the end of the preceding fiscal year, together with any receipts in excess of
 23 the amounts anticipated, is appropriated for expenses of code enforcement activities,
 25 subject to the approval of the Director of the Division of Budget and Accounting. If the
 27 receipts are less than anticipated, the appropriation shall be reduced proportionately.

29 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
 31 additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are
 33 appropriated to the Housing Code Enforcement program classification for expenses of
 35 code enforcement activities, subject to the approval of the Director of the Division of
 37 Budget and Accounting.

39 The amount hereinabove appropriated for the Uniform Construction Code program classification
 41 is payable out of the fees and penalties derived from code enforcement activities. The
 43 unexpended balance at the end of the preceding fiscal year, together with any receipts
 45 in excess of the amounts anticipated, is appropriated for expenses of code enforcement
 47 activities, subject to the approval of the Director of the Division of Budget and
 49 Accounting. If the receipts are less than anticipated, the appropriation shall be reduced
 51 proportionately.

53 The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate
 Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account,
 together with any receipts in excess of the amount anticipated, is appropriated for code
 enforcement activities, subject to the approval of the Director of the Division of Budget
 and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that
 portion of the surcharge fee in excess of \$0.0006, and to surcharges on other
 construction, shall be dedicated to the general support of the Uniform Construction
 Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121
 (C.52:27D-124.1), shall be available for training and non-training purposes.
 Notwithstanding the provisions of any law or regulation to the contrary, unexpended
 balances at the end of the preceding fiscal year in the Uniform Construction Code
 Revolving Fund are appropriated for expenses of code enforcement activities.

Such amounts as may be required for the registration of builders and reviewing and paying
 claims under "The New Home Warranty and Builders' Registration Act," P.L.1977,
 c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund
 in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of
 the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is
 payable out of the fees and penalties derived from code enforcement activities. The

1 unexpended balance at the end of the preceding fiscal year, together with any receipts
3 in excess of the amounts anticipated, is appropriated for expenses of code enforcement
5 activities, subject to the approval of the Director of the Division of Budget and
Accounting. If the receipts are less than anticipated, the appropriation shall be reduced
proportionately.

7 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire
Safety may transfer within its own division among Direct State Services appropriations
9 accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for
expenses of code enforcement activities, subject to the approval of the Director of the
Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated
13 from the Department of Community Affairs' code enforcement activities in excess of
the amount anticipated and in excess of the amounts required to support the code
15 enforcement activity for which they were collected may be transferred as necessary to
cover shortfalls in other Department of Community Affairs' code enforcement accounts,
subject to the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees
associated with the Fire Protection Contractor's Certification program pursuant to
19 P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of
Community Affairs Division of Fire Safety, in such amounts as are necessary to operate
21 the program, subject to the approval of the Director of the Division of Budget and
Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Main Street New Jersey shall be used to provide technical assistance
25 and other tools to promote historic preservation and recovery of economic viability in
localities that contain traditional historic business districts, including but not limited to
27 training, guidance, and seminars for volunteers and managers of local organizations,
subject to the approval of the Director of the Division of Budget and Accounting.

29 The amount hereinabove appropriated for Local Planning Services and Affordable Housing
accounts shall be payable from the receipts of the portion of the realty transfer fee
31 directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to
section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty
33 transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund"
pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the
35 amount anticipated, and any unexpended balance at the end of the preceding fiscal year
are appropriated, subject to the approval of the Director of the Division of Budget and
37 Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing
and Community Resources may transfer between the Affordable Housing State Aid
41 appropriations account, the Local Planning Services Direct State Services
appropriations account and the Affordable Housing Direct State Services appropriations
43 account, such amounts as are necessary, subject to the approval of the Director of the
Division of Budget and Accounting. The Director of the Division of Budget and
45 Accounting shall provide written notice of such a transfer to the Joint Budget Oversight
Committee within 10 working days of making such a transfer.

47 There is appropriated from the "Petroleum Overcharge Reimbursement Fund" the amount of
\$300,000 for the expenses of the Green Homes Office, subject to the approval of the
Director of the Division of Budget and Accounting.

49 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines,
and penalties, are appropriated for the Boarding Home Regulation and Assistance
51 program.

53 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community
Affairs shall determine, at least annually, the eligibility of each boarding house resident
55 for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530
(C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental
57 Assistance Fund" that were originally appropriated from the General Fund may be used
by the commissioner for the purpose of providing life safety improvement loans, and
any moneys held in the "Boarding House Rental Assistance Fund" may be used for the
59 purpose of providing rental assistance for repayment of such loans. Notwithstanding

any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the “Boarding House Rental Assistance Fund” established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

GRANTS-IN-AID

01-8010	Housing Code Enforcement	\$919,000
02-8020	Housing Services	35,660,000
18-8017	Uniform Fire Code	8,571,000
	Total Grants-in-Aid Appropriation, Community	
	Development Management	<u>\$45,150,000</u>

Grants-in-Aid:

01	Cooperative Housing Inspection	(\$919,000)
02	Shelter Assistance	(2,300,000)
02	Prevention of Homelessness	(4,360,000)
02	State Rental Assistance Program	(18,500,000)
02	Lead-Safe Home Renovation Pilot Program	(10,000,000)
02	Camden Coalition of Health Care Providers Housing First Pilot Program ...	(500,000)
18	Uniform Fire Code – Local Enforcement Agency Rebates	(8,425,000)
18	Uniform Fire Code – Continuing Education	(146,000)

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the State Rental Assistance Program, an amount not to exceed \$2,000,000 may be transferred to the Division of Mental Health and Addiction Services in the Department of Health for the purpose of assisting clients previously supported by the Housing Assistance component of the federal Hurricane Sandy Social Services Block Grant Supplemental funding, subject to the approval of the Director of the Division of Budget and Accounting.

Upon determination by the Commissioner of Community Affairs that all eligible shelter

1 assistance projects have received funding from the amount appropriated for Shelter
3 Assistance from receipts of the portions of the realty transfer fee dedicated to the "New
5 Jersey Affordable Housing Trust Fund," any available balance in the Shelter Assistance
account may be transferred to the Affordable Housing account, subject to the approval
of the Director of the Division of Budget and Accounting.

7 The amount hereinabove appropriated for the Shelter Assistance program and the Prevention of
Homelessness program, the Neighborhood Preservation (P.L.1975, c.248 and c.249)
9 program, and the Main Street New Jersey program shall be payable from the receipts
of the portion of the realty transfer fee directed to be credited to the "New Jersey
11 Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and
from the receipts of the portion of the realty transfer fee directed to be credited to the
13 "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176
(C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be
reduced proportionately.

15 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are
necessary shall be available from the Prevention of Homelessness Grants-In-Aid
17 appropriation for program administrative expenses, subject to the approval of the
Director of the Division of Budget and Accounting.

19 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,
together with the unexpended balance at the end of the preceding fiscal year of such
21 loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115
(C.40:56-71.1 et seq.).

23 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing
Development and Demonstration Grant funds are appropriated to support loans and
25 grants to non-profit entities for the purpose of economic development and historic
preservation.

27 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
to the General Fund as State revenue such amounts as may be received from the New
29 Jersey Housing and Mortgage Finance Agency. The amount hereinabove appropriated
for the State Rental Assistance Program to provide rental assistance shall be payable
31 first from the amount received from the New Jersey Housing and Mortgage Finance
Agency.

33 Of the amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program,
such amounts as are necessary may be transferred to the Revolving Housing
35 Development and Demonstration Grant Fund for the purpose of remediating lead in
dwellings statewide, and such amounts as are determined by the State Treasurer to be
37 necessary may be transferred to the Division of Family Health Services in the
Department of Health for purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject
39 to the approval of the Director of the Division of Budget and Accounting.

41 In addition to the amount hereinabove appropriated for the State Rental Assistance Program
(SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey
43 Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of
section 1 of P.L.2004, c.140 (C.52:27D-287.1).

45 An amount not to exceed \$400,000 is appropriated from the "New Jersey Affordable Housing
Trust Fund" as determined by the Commissioner of Community Affairs as necessary to
47 match, on a 50/50 basis, the federal share of the administrative costs of the USHUD
Community Development Block Grant-Small Cities Program, subject to the approval
of the Director of the Division of Budget and Accounting.

49 Such amounts as the Commissioner of Community Affairs determines are necessary are
appropriated from the "New Jersey Affordable Housing Trust Fund," to be pledged as
51 a match for the USHUD HOME Investment Partnership Program to ensure adherence
to the federal matching requirements for affordable housing production, subject to the
53 approval of the Director of the Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
from the "New Jersey Affordable Housing Trust Fund" an amount to be determined by
57 the Commissioner of Community Affairs to be used to provide technical assistance
grants to non-profit housing organizations and authorities for creating and supporting
affordable housing and community development opportunities, subject to the approval
59 of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
 3 Community Affairs may determine that monies appropriated from the “New Jersey
 5 Affordable Housing Trust Fund” can be provided directly to the housing project being
 7 assisted; provided, however, that any such project has the support by resolution of the
 governing body of the municipality in which it is located; and subject to the approval
 of the Director of the Division of Budget and Accounting.

9 **STATE AID**

02-8020	Housing Services	\$2,500,000
	Total State Aid Appropriation, Community Development Management	\$2,500,000

11 ***State Aid:***

02	Neighborhood Preservation (P.L.1975, c.248 and c.249)	(\$2,500,000)
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13 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may
 15 be required to fund relocation costs of boarding home residents are appropriated from
 the “Boarding House Rental Assistance Fund.”
 17 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance
 19 account, not to exceed \$250,000, is appropriated for the expenses of the Relocation
 Assistance program, subject to the approval of the Director of the Division of Budget
 and Accounting.

21 ***50 Economic Planning, Development, and Security***
 23 ***55 Social Services Programs***

25 **DIRECT STATE SERVICES**

05-8050	Community Resources	\$100,000
	Total Direct State Services Appropriation, Social Services Programs	\$100,000

27 ***Direct State Services:***

Personal Services:	
Salaries and Wages	(\$76,000)
Services Other Than Personal	(24,000)

29 Additional funds as may be allocated by the federal government for New Jersey’s Low Income
 31 Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to
 33 the approval of the Director of the Division of Budget and Accounting.

35 **GRANTS-IN-AID**

05-8050	Community Resources	\$26,260,000
	Total Grants-in-Aid Appropriation, Social Services Programs	\$26,260,000

37 ***Grants-in-Aid:***

05	Recreation for the Handicapped	(\$585,000)
05	Special Olympics	(405,000)
05	Newark Public Library - Newark City of Learning Collaborative	(400,000)

1	05	New Jersey Re-entry Corporation - One - Stop Offender Re-entry Services	(4,000,000)
	05	Volunteers of America - Re-entry Services	(4,000,000)
3	05	Boys and Girls Clubs of New Jersey - At Risk Youth	(145,000)
	05	Anti-Violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson	(3,000,000)
5	05	Bayshore Senior Center, Keansburg	(75,000)
	05	Newark Alliance - N2020 Hire Goal Project	(750,000)
7	05	CAMcare Health Corporation - Facility Improvements	(100,000)
	05	Joseph's House, Camden - Facility Expansion	(200,000)
9	05	Essex County Park System - Watsessing Park ADA Improvements	(4,000,000)
	05	Proprietary House Association, Perth Amboy .	(3,000,000)
11	05	New Jersey Hall of Fame Foundation	(2,500,000)
	05	South Amboy Ferry Project Development	(750,000)
13	05	Sayreville Borough - Water Treatment Facility Security Costs	(750,000)
	05	Woodbridge Township - Recreational Facilities Special Needs Improvements	(1,500,000)
15	05	Garden to Nurture Human Understanding, Teaneck	(100,000)

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for relapse prevention.

The amounts hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in Atlantic City, Trenton, and the counties of Camden, Gloucester, Cumberland, and Salem, which shall include medication-assisted treatment for relapse prevention.

39

41

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services	\$4,512,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	<u>\$4,512,000</u>

Direct State Services:

Personal Services:

Local Finance Board Members	(\$84,000)
Salaries and Wages	(4,146,000)
Materials and Supplies	(40,000)
Services Other Than Personal	(227,000)
Maintenance and Fixed Charges	(15,000)

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

Notwithstanding the provisions of P.L.2017, c.258 (C.52:27D-516 et seq.) or any law or regulation to the contrary, the amount hereinabove appropriated for New Jersey Housing Assistance for Veterans is subject to the following conditions: funds shall be administered by the Director of the Division of Housing and Community Resources under the direction of the Commissioner of Community Affairs; such amounts as are determined to be necessary for program administrative expenses shall be available, subject to the approval of the Director of the Division of Budget and Accounting; and the unexpended balance at the end of the preceding fiscal year in the New Jersey Housing Assistance for Veterans account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services	\$749,477,000
	(From General Fund.....	\$1,761,000)
	(From Property Tax Relief Fund	747,716,000)
	Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$749,477,000</u>
	(From General Fund.....	\$1,761,000)
	(From Property Tax Relief Fund	747,716,000)

State Aid:

04	Consolidated Municipal Property Tax Relief Aid (PTRF)	(\$639,238,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(1,761,000)
04	Consolidation Implementation (PTRF)	(1,000)

04	Transitional Aid to Localities (PTRF)	(101,994,000)
04	Open Space Payments in Lieu of Taxes (PTRF)	(6,483,000)

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year; 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund since fiscal year 2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax Relief Fund account such amounts as were determined for fiscal year 2019 and prior fiscal years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; and except that the amount of Consolidated Municipal Property Tax Relief Aid allocated to Newark, Paterson, and Trenton shall be increased by the amount of Transitional Aid to Localities it was awarded for calendar year 2017, and the amount of Consolidated Municipal Property Tax Relief Aid received by any other municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year; provided, further that amounts shall be transferred as necessary from the appropriation for Transitional Aid to Localities to the appropriation for Consolidated Municipality Property Tax Relief Aid to provide Newark, Paterson, and Trenton with the increase in Consolidated Municipality Property Tax Relief Aid required herein, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report

1 describing the municipality's compliance with the "Best Practices Inventory"
3 established by the Director of the Division of Local Government Services and shall
5 receive at least a minimum score on such inventory as determined by the Director of the
7 Division of Local Government Services; provided, however, that the director may take
9 into account the particular circumstances of a municipality. In preparing the "Best
Practices Inventory," the director shall identify best municipal practices in the areas of
general administration, fiscal management, and operational activities, as well as the
particular circumstances of a municipality, in determining the minimum score
acceptable for the release of the total annual amount due for the current fiscal year.

11 The Director of the Division of Local Government Services may permit any municipality that
13 received Regional Efficiency Aid Program funds pursuant to the annual appropriations
act for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal
Property Tax Relief Aid to provide "Regional Efficiency Aid Program" benefits
pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
17 appropriated for Consolidation Implementation shall be allocated to provide
reimbursement to local government units that consolidate pursuant to any law, including
but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86
19 et seq.), or to a municipality that is wholly annexed by another municipality pursuant
21 to N.J.S.40A:7-1 et seq., for non-recurring costs that the Director of the Division of
Local Government Services, or in the case of a school district consolidation the
23 Commissioner of Education, determines to be necessary to implement such
consolidation or annexation, subject to the approval of the Director of the Division of
Budget and Accounting; provided, however, that in addition to the amounts hereinabove
25 appropriated, there are appropriated such additional amounts as are determined to be
necessary for reimbursement of non-recurring costs associated with local government
27 unit consolidations, subject to the approval of the Director of the Division of Budget and
Accounting.

29 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be
31 allocated by the Director of the Division of Local Government Services to provide
short-term financial assistance to a local government unit that is determined by the
33 director to be experiencing financial distress caused by the destruction or loss of a major
local business ratable. For purposes of this paragraph, a "major local business ratable"
35 means one or more related parcels of property owned by a single business entity,
classified as commercial or industrial, which comprised the largest assessed valuation
37 of any one or more line items of taxable property in a municipality, or generated an
annual PILOT payment in excess of 10% of the total municipal levy, or is otherwise
39 determined by the director to be of such significance to a municipality that its
destruction or loss has resulted in financial distress; provided, however, that
41 notwithstanding the provisions of any law or regulation to the contrary, the Director of
the Division of Local Government Services may direct that part of any such allocation
43 be paid to an affected school district or county, or to both, in the same manner as if the
award of Transitional Aid were raised as revenue from the municipal tax levy; and
45 provided further that a local government unit determined to be experiencing financial
distress because of the loss or destruction of a major local business ratable shall not be
47 required to be subject to any additional conditions, requirements, orders, or other
operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144
(C.52:27D-118.42a), except as determined to be appropriate by the Director of the
49 Division of Local Government Services.

51 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the
53 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law
or regulation to the contrary, the Commissioner of Labor and Workforce Development,
55 in consultation with the Commissioner of Community Affairs, is authorized to enter into
individualized payment plan agreements with municipalities that receive Transitional
57 Aid for the reimbursement of unemployment benefits paid to former employees of such
municipal government units, at reasonable interest rates based on current market
59 conditions, and on such other terms and conditions as may be determined to be
appropriate by the Commissioner of Labor and Workforce Development. Any
municipality that enters into an individualized payment plan agreement pursuant to this

1 section shall be required to expend all funds budgeted for this activity remaining as of
3 the last day of its budget year for the repayment of outstanding obligations under the
plan.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Transitional Aid to Localities shall be allocated to provide short-term
7 financial assistance where needed to help a municipality that is in serious fiscal distress
meet immediate budgetary needs and regain financial stability. A municipality shall
9 be deemed to be eligible for transitional aid if it is identified by the Director of the
Division of Local Government Services as experiencing serious fiscal distress where
11 the director determines that, despite local officials having implemented substantive cost
reduction strategies, there continue to exist conditions of serious fiscal distress, which
13 may include but shall not be limited to: substantial structural or accumulated deficits;
ongoing reliance on non-recurring revenues; limited ability to raise supplemental
15 non-property tax revenues; extraordinary demands for public safety appropriations; and
other factors indicating a constrained ability to raise sufficient revenues to meet
17 budgetary requirements that substantially jeopardizes the fiscal integrity of the
municipality. Municipalities seeking transitional aid shall file an application on a form
19 prescribed by the director, which application, among other things, shall set forth the
minimum criteria that must be met in order for an application to be considered by the
21 director for a determination of eligibility. The director shall determine whether a
municipality which files an application meeting such minimum criteria is in serious
23 fiscal distress, and, if so, what amount of transitional aid should be provided to address
the municipality's serious fiscal distress. The transitional aid shall be provided to the
25 municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144
(C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to
27 Localities as determined by the Director of the Division of Local Government Services
for a municipality may be deemed to constitute Consolidated Municipal Property Tax
29 Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities
such municipality received in the previous fiscal year and shall not reduce the amount
of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for
31 the current fiscal year. Provided, however, if the Director of the Division of Local
Government Services deems an amount of Transitional Aid to Localities for a
33 municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant
to this provision, that municipality is not relieved from compliance with the
35 requirements for transitional aid.

37 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)
or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation
39 to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the
State and non-profit organizations for recreation and conservation purposes shall be
41 retained by the municipality and not apportioned in the same manner as the general tax
rate of the municipality.

43 Notwithstanding the provisions of any law or regulation to the contrary, payments to
municipalities in lieu of taxes for lands acquired by the State and non-profit
45 organizations for recreation and conservation purposes shall be provided only to
municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall
be provided at two-thirds of the payment amount provided in fiscal year 2010.

47 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying
municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous
49 fiscal year, shall continue to be a qualifying municipality thereunder during the current
fiscal year.

51 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds
appropriated as State Aid and payable to any municipality, which municipality requests
53 and receives the approval of the Local Finance Board, such funds may be pledged as a
guarantee for payment of principal and interest on any bond anticipation notes issued
55 pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes
issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged,
57 shall be made available by the State Treasurer upon receipt of a written notification by
the Director of the Division of Local Government Services that the municipality does
59 not have sufficient funds available for prompt payment of principal and interest on such

notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 180 days to a local government unit faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes and on such other terms and conditions as may be required by the commissioner.

Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary, a county that assumes responsibility for the provision of local police services in one or more municipalities utilizing a new or expanded county police force may display the anticipated revenues and appropriations associated with such county police force in its annual budget by annexing to that budget a statement describing the sources and amounts of anticipated dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

76 Management and Administration

DIRECT STATE SERVICES

49-8049	Historic Trust	\$659,000
99-8070	Administration and Support Services	2,704,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$3,363,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,139,000)
Materials and Supplies	(8,000)
Services Other Than Personal	(60,000)
Maintenance and Fixed Charges	(16,000)

Special Purpose:

49	Historic Trust/Open Space Administrative Costs	(659,000)
99	Government Records Council	(481,000)

The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L.2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," sections 1 through 42 of P.L.1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L.1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88; the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204; the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," P.L.2007, c.119; the "Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009," P.L.2009, c.117; and the "Preserve New Jersey Historic Preservation Fund," P.L.2016, c.12, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs account is

transferred from the Garden State Historic Preservation Trust Fund, the 2007 Historic Preservation Fund, the 2009 Historic Preservation Fund, and the Preserve New Jersey Historic Preservation Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Community Affairs, Total State Appropriation \$865,786,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the “New Jersey Mortgage Assistance Bond Act of 1976,” P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Community Affairs Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$42,399,000
Grants-in-Aid	71,410,000
State Aid	751,977,000
<i>Appropriations by Fund:</i>	
General Fund	\$118,070,000
Property Tax Relief Fund	747,716,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$464,676,000
08-7040	Institutional Care and Treatment	248,874,000
99-7040	Administration and Support Services	71,044,000
	Total Direct State Services Appropriation, Detention and Rehabilitation	<u>\$784,594,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$514,915,000)
Food In Lieu of Cash	(2,777,000)
Materials and Supplies	(57,826,000)
Services Other Than Personal	(156,395,000)
Maintenance and Fixed Charges	(15,514,000)

Special Purpose:

1	07	Civilly Committed Sexual Offender Program	(31,903,000)
	08	Mid-State Licensed Drug Treatment Program	(4,000,000)
3	08	Edna Mahan Visitation Program	(114,000)
		Additions, Improvements and Equipment	(1,150,000)

5 The unexpended balances at the end of the preceding fiscal year in the Civilly Committed
 7 Sexual Offender Program account is appropriated for the same purpose, subject to the
 approval of the Director of the Division of Budget and Accounting.

9 Of the amount hereinabove appropriated in the Detention and Rehabilitation various
 institutional accounts, an amount may be transferred to the Purchase of Community
 11 Services account or to other programs that reduce the number of inmates housed in State
 facilities, subject to the approval of the Director of the Division of Budget and
 Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for payment of inmate health care are available for the
 15 payment of obligations applicable to prior fiscal years.

17 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by
 the Department of Corrections as commissions in connection with the provision of
 19 services for inmates at inmate kiosks, including automated banking, video visitation,
 electronic mail, and related services, and any unexpended balance at the end of the
 preceding fiscal year in that account are appropriated to offset departmental costs
 21 associated with the provision of such services and other materials and services that
 directly benefit the inmate population, subject to the approval of the Director of the
 23 Division of Budget and Accounting.

27 **7025 System-Wide Program Support**

29	<u>DIRECT STATE SERVICES</u>		
	07-7025	Institutional Control and Supervision	\$31,946,000
31	13-7025	Institutional Program Support	37,494,000
		Total Direct State Services Appropriation, System-Wide Program Support	\$69,440,000

33 **Direct State Services:**

	Personal Services:		
35		Salaries and Wages	(\$42,604,000)
		Materials and Supplies	(1,544,000)
37		Services Other Than Personal	(13,444,000)
	Special Purpose:		
39	13	Integrated Information Systems	(9,129,000)
	13	Offender Re-entry Program	(1,131,000)
41	13	DOC/DOT Work Details	(537,000)
	13	Additions, Improvements and Equipment .	(1,051,000)

45	<u>GRANTS-IN-AID</u>		
47	13-7025	Institutional Program Support	\$72,579,000
		Total Grants-in-Aid Appropriation, System-Wide Program Support	\$72,579,000

49 **Grants-in-Aid:**

1	13	Purchase of Service for Inmates Incarcerated In County Penal Facilities .	(\$1,620,000)
	13	Purchase of Community Services	(64,459,000)
3	13	Incarcerated Veterans Initiative Pilot Program	(500,000)
	13	Essex County - Recidivism Pilot Program	(6,000,000)

5 Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In
7 County Penal Facilities, an amount may be transferred for operational costs of State
9 facilities for inmate housing, which become ready for occupancy and other programs
which reduce the number of State inmates in county facilities, subject to the approval
of the Director of the Division of Budget and Accounting.

11 The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for
Inmates Incarcerated In County Penal Facilities account is appropriated for the same
purpose.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Purchase of Community Services shall be subject to the following
15 condition: in order to permit flexibility and efficiency in the housing of State inmates,
the operational capacity of the Residential Community Release Program (RCRP), as a
17 place of confinement, shall be determined by the Commissioner of Corrections as
authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the
19 Director of the Division of Budget and Accounting.

21 The amounts hereinabove appropriated for the Purchase of Community Services is conditioned
upon the following: the Commissioner of Corrections shall report to the Presiding
Officers of the Legislature in accordance with section 2 of P.L.1991, c.164
23 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The
report shall include, but not be limited to, the following: (a) the total reimbursement
25 provided; (b) the rate of reimbursement received per client; (c) the number of clients for
which reimbursement was received; (d) the number of clients imprisoned for violent
27 crimes and the total number of days such clients were imprisoned; (e) the number of
clients imprisoned for non-violent crimes and the total number of days such clients were
29 imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the
number of escapes by clients imprisoned for non-violent crimes; and (g) the number of
31 incidents involving physical violence documented.

STATE AID

35	13-7025	Institutional Program Support	\$22,500,000
		<i>(From Property Tax Relief Fund</i>	<i>\$22,500,000)</i>
		Total State Aid Appropriation, System-Wide Program Support	\$22,500,000
		<i>(From Property Tax Relief Fund</i>	<i>\$22,500,000)</i>

State Aid:

39	13	Union County - Inmate Rehabilitation Services (PTRF)	(\$2,500,000)
41	13	Essex County - County Jail Substance Use Disorder Programs (PTRF)	(20,000,000)

ALL OTHER FUNDS

43 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
45 amounts hereinabove appropriated for Institutional Program Support, an amount not to
47 exceed \$446,000 is appropriated from the Workforce Development Partnership Fund
for the Pre-Release Employment Navigation and Re-Entry Services Program for the
49 purpose of funding employment-related services and assistance to individuals in State
custody, upon the recommendation of the Commissioner of Corrections and subject to
the approval of the Director of the Division of Budget and Accounting.

17 Parole

DIRECT STATE SERVICES

03-7010	Parole	\$45,999,000
05-7280	State Parole Board	11,699,000
99-7280	Administration and Support Services	3,572,000
	Total Direct State Services Appropriation, Parole	<u>\$61,270,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$37,400,000)
Materials and Supplies	(535,000)
Services Other Than Personal	(2,210,000)
Maintenance and Fixed Charges	(1,030,000)

Special Purpose:

03 Parolee Electronic Monitoring Program ..	(3,852,000)
03 Supervision, Surveillance, and Gang Suppression Program	(1,474,000)
03 Sex Offender Management Unit	(12,437,000)
03 Satellite-based Monitoring of Sex Offenders	(2,282,000)
Additions, Improvements and Equipment .	(50,000)

GRANTS-IN-AID

03-7010	Parole	\$33,882,000
	Total Grants-in-Aid Appropriation, Parole	<u>\$33,882,000</u>

Grants-in-Aid:

03 Re-Entry Substance Abuse Program	(\$10,303,000)
03 Mutual Agreement Program (MAP)	(4,797,000)
03 Community Resource Center Program (CRC)	(10,833,000)
03 Stages to Enhance Parolee Success Program (STEPS)	(7,949,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Health, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject

to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services	\$17,961,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	\$17,961,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$13,397,000)
Materials and Supplies	(583,000)
Services Other Than Personal	(539,000)
Maintenance and Fixed Charges	(791,000)
Additions, Improvements and Equipment .	(2,651,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation \$1,062,226,000

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4 et seq.).

Summary of Department of Corrections Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$933,265,000
Grants-in-Aid	106,461,000
State Aid	22,500,000

Appropriations by Fund:

General Fund	\$1,039,726,000
Property Tax Relief Fund	\$22,500,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	\$219,000
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1	38-5120	Facilities Planning and School Building Aid	1,185,000
	42-5120	School Finance	3,470,000
		Total Direct State Services Appropriation, Direct	
3		Educational Services and Assistance	\$4,874,000
		<i>Direct State Services:</i>	
5		Personal Services:	
		Salaries and Wages	(\$4,516,000)
7		Materials and Supplies	(69,000)
		Services Other Than Personal	(264,000)
9		Maintenance and Fixed Charges	(25,000)
11			
13		<u>STATE AID</u>	
	01-5120	General Formula Aid	\$7,995,110,000
15		(From General Fund	\$2,127,000)
		(From Property Tax Relief Fund	7,992,983,000)
17	02-5120	Nonpublic School Aid	101,603,000
	03-5120	Miscellaneous Grants-In-Aid	131,154,000
19		(From Property Tax Relief Fund	131,154,000)
	07-5120	Special Education	1,115,049,000
21		(From Property Tax Relief Fund	1,115,049,000)
	36-5120	Student Transportation	320,778,000
23		(From Property Tax Relief Fund	320,778,000)
	38-5120	Facilities Planning and School Building Aid	1,195,919,000
25		(From Property Tax Relief Fund	1,195,919,000)
		Total State Aid Appropriation, Direct Educational	
		Services and Assistance	\$10,859,613,000
27		(From General Fund	\$103,730,000)
		(From Property Tax Relief Fund	10,755,883,000)
29		Less:	
		Assessment of EDA Debt Service	\$26,529,000
31		Growth Savings – Payment Changes	40,484,000
		Total Deductions	\$67,013,000
33		Total State Aid Appropriation, Direct Educational	
		Services and Assistance	\$10,792,600,000
35		(From General Fund	\$103,730,000)
		(From Property Tax Relief Fund	10,688,870,000)
37		State Aid:	
	01	Equalization Aid	(\$2,127,000)
39	01	Equalization Aid (PTRF)	(6,337,899,000)
	01	Educational Adequacy Aid (PTRF)	(82,397,000)
41	01	Security Aid (PTRF)	(286,881,000)
	01	Adjustment Aid (PTRF)	(487,299,000)
43	01	Preschool Education Aid (PTRF)	(688,086,000)
	01	Preschool Education Expansion Aid	
		(PTRF)	(50,000,000)
45	01	School Choice (PTRF)	(60,421,000)

1	02	Nonpublic Textbook Aid	(8,243,000)
	02	Nonpublic Handicapped Aid	(28,240,000)
3	02	Nonpublic Auxiliary Services Aid	(31,649,000)
	02	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,469,000)
5	02	Nonpublic Nursing Services Aid	(14,302,000)
	02	Nonpublic Security Aid	(11,300,000)
7	02	Nonpublic Technology Initiative	(5,400,000)
	03	Charter School Aid (PTRF)	(55,454,000)
9	03	Bridge Loan Interest and Approved Borrowing Cost (PTRF)	(200,000)
	03	Payments for Institutionalized Children – Unknown District of Residence (PTRF)	(41,500,000)
11	03	Commercial Valuation Stabilization Aid (PTRF)	(32,000,000)
	03	KEYS Academy, Matawan - Aberdeen Regional School District (PTRF)	(1,000,000)
13	03	Hillsborough Township School District - Building Maintenance and HVAC Rehabilitation (PTRF)	(1,000,000)
	07	Special Education Categorical Aid (PTRF)	(920,049,000)
15	07	Extraordinary Special Education Costs Aid (PTRF)	(195,000,000)
	36	Transportation Aid (PTRF)	(320,678,000)
17	36	Family Crisis Transportation Aid (PTRF)	(100,000)
	38	School Building Aid (PTRF)	(33,709,000)
19	38	School Construction Debt Service Aid (PTRF)	(95,118,000)
	38	School Construction & Renovation Fund (PTRF)	(1,067,092,000)

Less:

Deductions 67,013,000

Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2018-2019 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided, however, that the Commissioner of

1 Education may adjust the per pupil amounts based upon the nonpublic pupil population
and the need for services.

3 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil
amount for compensatory education for the 2018-2019 school year for the purposes of
5 computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil
amount for providing the equivalent service to children of limited English-speaking
7 ability shall be \$1,015, provided, however, that the Commissioner of Education may
adjust the per pupil amounts based upon the nonpublic pupil population and the need
9 for services.

11 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount
hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available
to local school districts based upon the number of pupils enrolled in each nonpublic
13 school on the last day prior to October 13, 2017 and the rate per pupil shall be \$97.

15 From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of
Education shall provide State aid to each school district in an amount equal to \$75
multiplied by the number of nonpublic school students within the district identified by
17 the district on or before November 5 for security services, equipment, or technology to
ensure a safe and secure school environment for nonpublic school students.

19 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative
funds in previous budget cycles shall remain the property of the local education agency;
21 provided, however, that they shall remain on permanent loan for the use of nonpublic
school students for the balance of the technologies' useful life.

23 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology
Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils
25 at the rate of \$36 per pupil in a manner that is consistent with the provisions of the
federal and State constitutions.

27 Such amounts received in the "School District Deficit Relief Account," established pursuant to
section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,
29 subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated
from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the
NJSIAA Steroid Testing program.

33 In addition to the amount hereinabove appropriated for the School Construction and Renovation
Fund account to make payments under the contracts authorized pursuant to section 18
35 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the
Director of the Division of Budget and Accounting shall determine are required to pay
37 all amounts due from the State pursuant to such contracts.

39 The unexpended balance at the end of the preceding fiscal year in the School Construction and
Renovation Fund account is appropriated for the same purpose.

41 Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation
to the contrary, in the event that a school district owes an amount greater than 50
43 percent of its annual general fund budget attributable in substantial part to loans made
to the district from the "School District Deficit Relief Account" established pursuant to
P.L.2006, c.15 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all
45 available assets of the school district, may be forgiven upon the school district's merger
with another district if the Commissioner of Education determines that such debt
47 represents an impediment to consolidation, subject to the approval of the Director of the
Division of Budget and Accounting.

49 Notwithstanding any provision of law or regulation to the contrary, the commissioner may
reallocate up to \$4,350,000 from Nonpublic Auxiliary Services Aid and up to
51 \$4,350,000 from Nonpublic Handicapped Aid in order to provide essential
transportation aid for nonpublic school students, and may, as necessary, increase the
53 maximum per pupil amount of nonpublic school transportation costs, but not in excess
of \$1,000.

55 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an
57 "SDA district" sells district surplus property, the proceeds from such sale shall be
applied as follows, subject to the approval of the Director of the Division of Budget and
59 Accounting: the Commissioner of Education, in his discretion, may direct that the

1 proceeds be used by the SDA district upon a showing of financial need for a capital
3 maintenance project or for a school facilities project if such project is consistent with
5 the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed
7 \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a
9 portion of the proceeds to the New Jersey Schools Development Authority (SDA) for
11 use in projects identified in that district's LRFP. In the case of capital maintenance
13 projects, the SDA may forward the specified aid amount directly to the district for
15 completion of the projects. If the commissioner is not satisfied that there is a sufficient
17 showing of financial need for a capital maintenance project or for a school facilities
19 project or if the commissioner is not satisfied that the proposed project is consistent
21 with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA
23 for school facilities projects in that SDA district which are consistent with the SDA
25 district's LRFP. For the purposes of this provision, "surplus property" means property
27 which is not being replaced by other property under a grant agreement with the SDA.

29 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts
31 that received their State support for approved project costs through the New Jersey
33 Schools Development Authority shall be assessed an amount equal to the 2013-2014
35 assessment. District allocations shall be withheld from 2018-2019 formula aid
37 payments and the assessment cannot exceed the total of those payments.

39 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil
41 aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54)
43 shall be adjusted by the geographic cost adjustment developed by the Commissioner of
45 Education pursuant to P.L.2007, c.260.

47 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
49 appropriated for Preschool Education Aid shall be used for such amounts as are
51 necessary: 1) in the case of a district that received Early Launch to Learning Initiative
53 aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation
55 of Early Launch to Learning Initiative aid; 2) in the case of a school district that
57 received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008
59 Early Childhood Program Aid allocation, an aid amount equal to the district's
2017-2018 per pupil allocation of Preschool Education Aid inflated by the CPI and
multiplied by the district's projected preschool enrollment, except in the case of a
school district participating in the federal Preschool Expansion Grant, in which case the
district shall receive the greater of either the district's total 2017-2018 Preschool
Education Aid allocation or the district's 2017-2018 per pupil allocation of Preschool
Education Aid inflated by the CPI and multiplied by the district's projected preschool
enrollment; and 3) in the case of any other district with an allocation of Preschool
Education Aid in the 2017-2018 school year calculated using the provisions of section
12 of P.L.2007, c.260 (C.18A:7F-54), or for districts with an allocation of Preschool
Education Expansion Aid in the 2017-2018 school year, an amount calculated in
accordance with those provisions based upon 2018-2019 projected FTE enrollments,
and multiplied by the per pupil allocations as set forth in the March 2018 State Aid
notice issued by the Commissioner of Education.

From the amount hereinabove appropriated for Preschool Education Expansion Aid, the
Commissioner of Education shall provide State aid to districts for the purpose of
providing free access to full-day preschool for three- and four-year old children residing
in the school district in accordance with the preschool quality standards adopted by the
commissioner. The commissioner shall determine which districts shall receive
Preschool Education Expansion Aid based on a district's demonstration of its readiness
to operate a preschool program consistent with the preschool quality standards.

Notwithstanding the provisions of any law or regulation to the contrary, a district's 2018-2019
allocation of the amounts hereinabove appropriated for School Choice Aid shall be
calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in the
event that School Choice enrollment reflected on the October 2017 Application for State
School Aid is less than projected School Choice enrollment reflected on the 2017-2018
State Aid notice, such district's 2018-2019 School Choice Aid allocation shall be
adjusted to reflect actual prebudget year enrollment as of October 2017, as set forth in
the March 2018 State Aid notice issued by the Commissioner of Education. A district's
2018-2019 School Choice enrollment shall not exceed the district's maximum funded

1 choice student enrollment as determined by the Commissioner of Education.

3 Notwithstanding the provisions of any law or regulation to the contrary, following notification
5 to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund
7 account such additional amounts as may be required to fund approved applications for
9 emergency aid following district needs assessments conducted by the Department of
11 Education, subject to the approval of the Director of the Division of Budget and
13 Accounting. Such additional amounts are appropriated as may be required to ensure that
any district that received emergency aid in the previous fiscal year will not receive less
K-12 aid as set forth in the March 2018 State Aid notice issued by the Commissioner
of Education than the sum of K-12 aid as set forth in the July 2017 State Aid notice
issued by the Commissioner of Education and the emergency aid received in the
previous fiscal year, subject to the approval of the Director of the Division of Budget
and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2018-
17 2019 allocation of the amount hereinabove appropriated for Charter School Aid shall
19 be as set forth in the March 2018 State Aid notice issued by the Commissioner of
21 Education, and shall be adjusted based on the October 15th and the end of the school
23 year actual pupil counts in each of the following cases: 1) in the case of a charter school
25 with higher enrollment in the 2018-2019 school year than in the 2007-2008 school year,
to provide that in the 2018-2019 school year, the charter school receives no less total
support from the State and the resident district than the sum of the total 2007-2008
payments from the resident district and the 2007-2008 payments of Charter School Aid
and Charter Schools -- Council on Local Mandates Aid and to ensure that such total
payments provide a 2018-2019 per pupil amount that is no less than the 2007-2008 per
pupil amount based on average daily enrollment; and 2) to provide amounts pursuant
to section 12 of P.L.1995, c.426 (C.18A:36A-12).

27 The unexpended balance at the end of the preceding fiscal year in the Lead Testing for Schools
account is appropriated for the same purpose.

29 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the
31 district tuition amounts payable to a county special services school district operating an
33 extended school year program may be transferred to the county special services school
35 district prior to the first of September in the event the board shall file a written request
37 with the Commissioner of Education stating the need for the funds. The commissioner
shall review the board's request and determine whether to grant the request after an
assessment of whether the district needs to spend the funds prior to September and after
considering the availability of district surplus. The commissioner shall transfer the
payment for the portion of the tuition payable for which need has been demonstrated.

39 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
41 hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts
as the Director of the Division of Budget and Accounting determines shall be charged
to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid
Account.

43 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not
45 be reimbursed for administrative fees paid to Cooperative Transportation Service
Agencies.

47 For any school district receiving amounts from the amount hereinabove appropriated for
49 Transportation Aid, and notwithstanding the provisions of any law or regulation to the
51 contrary, if the school district is located in a county of the third class or a county of the
53 second class with a population of less than 235,000, according to the 1990 federal
decennial census, transportation shall be provided to school pupils residing in this
school district in going to and from any remote school other than a public school, not
operated for profit in whole or in part, located within the State not more than 30 miles
from the residence of the pupil.

55 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law
or regulation to the contrary, the maximum amount of nonpublic school transportation
costs per pupil provided for in N.J.S.18A:39-1 shall equal \$1,000.

57 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
59 appropriated for Family Crisis Transportation Aid shall be paid to districts based on
applications approved from the prior year in accordance with the provisions of section

1 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the
 2 Division of Budget and Accounting.

3 Of the amounts hereinabove appropriated for School Building Aid and School Construction
 4 Debt Service Aid, the calculation of each eligible district's allocation shall include the
 5 amount based on school bond and lease purchase agreement payments for interest and
 6 principal payable during the 2018-2019 school year pursuant to sections 9 and 10 of
 7 P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior
 8 years based on the difference between the amounts calculated using actual principal and
 9 interest amounts in a prior year and the amounts allocated and paid in that prior year.

10 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's
 11 allocation of the amounts hereinabove appropriated for School Construction Debt
 12 Service Aid and School Building Aid shall be 85% of the district's approved October
 13 6, 2017 application amount.

14 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
 15 hereinabove appropriated for School Building Aid, a district's district aid percentage
 16 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10)
 17 shall equal the percentage calculated for the 2001-2002 school year.

18 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a
 19 district's allocation of the amount hereinabove appropriated for School Construction
 20 Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72
 21 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the
 22 Commissioner of Education and by the voters in a referendum after the effective date
 23 of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39
 24 (C.18A:7G-14.1 et al.).

25 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law
 26 or regulation to the contrary, for the purpose of calculating a district's State Debt
 27 Service Aid, "M", the maintenance factor, shall equal 1.

28 In addition to the amount hereinabove appropriated for the School Construction and Renovation
 29 Fund account to make payments under the contracts authorized pursuant to section 18
 30 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director
 31 of the Division of Budget and Accounting shall determine are required to pay all
 32 amounts due from the State pursuant to such contracts.

33 The unexpended balance at the end of the preceding fiscal year in the School Construction and
 34 Renovation Fund account is appropriated for the same purpose.

35 Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of
 36 P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount
 37 hereinabove appropriated to the School Construction and Renovation Fund such
 38 amounts as the Director of the Division of Budget and Accounting may determine first
 39 shall be charged to the Property Tax Relief Fund.

41
 42
 43 **32 Operation and Support of Educational Institutions**

44 **DIRECT STATE SERVICES**

45	12-5011	Marie H. Katzenbach School for the Deaf	\$14,501,000
46		(From General Fund	\$6,590,000)
47		(From All Other Funds	7,911,000)
48		Total Appropriation, State and All Other Funds	<u>\$14,501,000</u>
49	Less:		
50		All Other Funds	\$7,911,000
51		Total Deductions	<u>\$7,911,000</u>
52		Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$6,590,000</u>

53 **Direct State Services:**

54 Personal Services:

55

1	Salaries and Wages	(\$11,687,000)
	Materials and Supplies	(981,000)
3	Services Other Than Personal	(901,000)
	Maintenance and Fixed Charges	(514,000)
5	Special Purpose:	
	12 Transportation Expenses for Students ...	(40,000)
7	Additions, Improvements and Equipment..	(378,000)

Less:

9	All Other Funds	\$7,911,000
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11 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or
 12 regulation to the contrary, in addition to the amount hereinabove appropriated to the
 13 Marie H. Katzenbach School for the Deaf for the current academic year, payments from
 14 local boards of education to the school at an annual rate and payment schedule adopted
 15 by the Commissioner of Education and the Director of the Division of Budget and
 Accounting are appropriated.

17 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is
 18 appropriated for the operation and maintenance cost of the facility and for capital costs
 19 at the school, subject to the approval of the Director of the Division of Budget and
 Accounting.

21 The unexpended balance at the end of the preceding fiscal year in the receipt account of the
 22 Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the
 23 school.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

29	20-5062 General Vocational Education	\$1,112,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs	<u>\$1,112,000</u>

Direct State Services:

Personal Services:

33	Salaries and Wages	(\$1,062,000)
	Materials and Supplies	(26,000)
35	Services Other Than Personal	(24,000)

STATE AID

39	20-5062 General Vocational Education	\$4,860,000
	Total State Aid Appropriation, Supplemental Education and Training Programs	<u>\$4,860,000</u>

State Aid:

41	20 Vocational Education	(\$4,860,000)
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43 Of the amount hereinabove appropriated for General Vocational Education, an amount not to
 44 exceed \$367,000 is available for transfer to Direct State Services for the administration
 45 of vocational education programs, subject to the approval of the Director of the Division
 of Budget and Accounting.

47 The unexpended balance at the end of the preceding fiscal year in the County Vocational School
 48 District Partnership Grant Program is appropriated for the same purposes.

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34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments and Curriculum	\$32,891,000
31-5060	Grants Management	587,000
32-5061	Teacher and Leader Effectiveness	6,185,000
33-5067	Service to Local Districts	5,684,000
34-5068	Innovation	1,944,000
35-5069	Early Childhood Education	2,043,000
37-5069	School Improvement	2,095,000
40-5064	Learning Supports and Specialized Services	1,233,000
	Total Direct State Services Appropriation, Educational Support Services	<u>\$52,662,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$19,723,000)
	Materials and Supplies	(203,000)
	Services Other Than Personal	(2,030,000)
	Maintenance and Fixed Charges	(21,000)
Special Purpose:		
30	Statewide Assessment Program	(30,275,000)
30	General Education Development	(226,000)
40	Unified Sports Program	(25,000)
40	New Jersey Commission on Holocaust Education	(159,000)

Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.
In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.

GRANTS-IN-AID

30-5063	Standards, Assessments and Curriculum	\$4,310,000
40-5064	Learning Supports and Specialized Services	1,750,000
	Total Grants-in-Aid Appropriation, Educational Support Services	<u>\$6,060,000</u>

Grants-in-Aid:

30	Advanced Placement Exam Fee Waiver .	(\$435,000)
30	Secondary School Computer Science Education Initiative	(2,000,000)
30	STEM Dual Enrollment and Early College High Schools	(400,000)
30	Liberty Science Center - Educational Services	(1,350,000)
30	Governor's Literacy Initiative	(125,000)

1	40	High Poverty School District Minority Teacher Recruitment Program	(750,000)
3	40	Grants for After School and Summer Activities for At-Risk Children	(1,000,000)

5 The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the Advanced Placement Exam Fee that is not currently funded by the College Board Test Fee Waiver and School Test Processing Fee Waiver for students that qualify for the Free or Reduced Lunch Program.

7 The amount hereinabove appropriated for the Secondary School Computer Science Education Initiative shall be used to support approved applications for the expansion and support of advanced computer science course offerings as determined by the Commissioner of Education based on a district’s demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for STEM Dual Enrollment and Early College High Schools is subject to the following conditions: the Commissioner of Education shall develop and implement a pilot program that integrates and aligns appropriate high school coursework with appropriate college courses to improve educational outcomes for students with specific college and career goals at approved dual enrollment and early college high schools offering opportunities in STEM fields; provided, however, that for the 2018-2019 school year, the program shall be limited to not more than two schools selected by the commissioner; provided, further, that if the commissioner selects two schools, one of them shall be located in one of the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). The Commissioner of Education shall be responsible for establishing written eligibility criteria for the selection of participating schools as well as program goals and requirements for the 2018-2019 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the department’s Internet website.

29 The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.

33 From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall establish a competitive grant program to provide funding, over a period of one school year, to no more than two eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the Commissioner of Education. “High poverty school district” means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (c.18A:7F-45) is equal to or greater than 40 percent.

43 The amount hereinabove appropriated for the Governor’s Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.

STATE AID

49	39-5094	Teachers’ Pension and Annuity Assistance	\$3,374,387,000
		<i>(From Property Tax Relief Fund</i>	<i>\$3,374,387,000)</i>
51		Total State Aid Appropriation, Educational Support Services	\$3,374,387,000
		<i>(From Property Tax Relief Fund</i>	<i>\$3,374,387,000)</i>

53 ***State Aid:***

1	39	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF)	(\$969,382,000)
	39	Teachers' Pension and Annuity Fund (PTRF)	(1,111,690,000)
3	39	Social Security Tax (PTRF)	(774,696,000)
	39	Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF) .	(39,044,000)
5	39	Post Retirement Medical Other Than TPAF (PTRF).....	(235,488,000)
	39	Affordable Care Act Fees (PTRF)	(278,000)
7	39	Debt Service on Pension Obligation Bonds (PTRF)	(243,809,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Data, Research Evaluation and Reporting	\$750,000
43-5092	Office of Fiscal Accountability and Compliance	3,174,000
99-5095	Administration and Support Services	14,403,000
	Total Direct State Services Appropriation, Education Administration and Management	<u>\$18,327,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,288,000)
Materials and Supplies	(168,000)
Services Other Than Personal	(2,249,000)
Maintenance and Fixed Charges	(57,000)

Special Purpose:

43	Internal Auditing	(500,000)
99	State Board of Education Expenses	(65,000)

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation

1 of the criminal history review program.
Such additional amounts as may be required for payments to arbitrators in accordance with
3 section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval
of the Director of the Division of Budget and Accounting.

5 The unexpended balance at the end of the preceding fiscal year in the Student Registration and
Record System account is appropriated for the same purpose.

7 Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal
data system, shall be paid from revenue received from the Special Education Medicaid
9 Initiative (SEMI) program and are appropriated for these purposes to the Student
Registration and Record System account upon recommendation from the Commissioner
11 of Education, subject to the approval of the Director of the Division of Budget and
Accounting.

13 In the event that revenues received from the Special Education Medicaid Initiative (SEMI)
program are insufficient to satisfy costs attributable to EdSmart, as well as required
15 enhancements to the Statewide longitudinal data system, there are appropriated to the
Student Registration and Record System account such amounts as may be required as
17 the Director of the Division of Budget and Accounting shall determine.

19 Department of Education, Total State Appropriation \$14,261,472,000

21 Of the amounts hereinabove appropriated from the General Fund for the Department of
Education, or otherwise available from federal resources, there are appropriated funds
23 to establish the Office of School Preparedness and Emergency Planning within the
Department of Education, to plan, coordinate, and conduct comprehensive school safety
and preparedness assessments for schools and districts Statewide, in collaboration with
25 law enforcement, the Office of Homeland Security and Preparedness, and the
Governor’s School Security Task Force, subject to the approval of the Director of the
27 Division of Budget and Accounting.

29 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the
Commissioner of Education shall apportion such appropriation among the districts in
31 proportion to the State Aid each district would have been apportioned had the full
amount of State Aid been appropriated.

33 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations
in the Property Tax Relief Fund exceed available revenues, the Director of the Division
of Budget and Accounting is authorized to transfer General Fund revenues into the
35 Property Tax Relief Fund, provided that unrestricted balances are available from the
General Fund, as determined by the Director of the Division of Budget and Accounting.

37 The Director of the Division of Budget and Accounting may transfer from one State Aid
appropriations account for the Department of Education in the General Fund to another
39 appropriations account in the same department in the Property Tax Relief Fund such
funds as are necessary to effect the intent of the provisions of the appropriations act
41 governing the allocation of State Aid to local school districts and to effect the intent of
legislation enacted subsequent to the enactment of the appropriations act, provided that
43 sufficient funds are available in the appropriations for that department.

45 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school
aid payments are subject to the approval of the State Treasurer.

47 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed
June 2018 school aid payments are appropriated and the State Treasurer is hereby
49 authorized to make such payment in July 2018, as adjusted for any amounts due and
owing to the State as of June 30, 2018.

51 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts
hereinabove appropriated for State Aid may be made directly to the district bank
53 account for the repayment of principal and interest and other costs, when authorized
under the terms of a promissory note entered into under the provisions of section 1 of
P.L.2003, c.97 (C.18A:22-44.2).

55 Notwithstanding the provisions of any law or regulation to the contrary, any school district
receiving a final judgment or order against the State to assume the fiscal responsibility
57 for the residential placement of a special education student shall have the amount of the
judgment or order deducted from the State Aid to be allocated to that district.

1 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
3 Education may reduce the total State Aid amount payable for the 2018-2019 school year
5 for a district in which an independent audit of the 2017-2018 school year conducted
7 pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart
9 of Accounts after the recalculation of the district's actual Total Administrative Costs
11 pursuant to N.J.A.C.6A:23A-8.3.

12 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
13 Education may withhold State Aid payments to a school district that has not submitted
15 in final form the data elements requested for inclusion in a Statewide data warehouse
17 within 60 days of the department's initial request or its request for additional
19 information, whichever is later.

20 In the event that sufficient balances are not available in the "School District Deficit Relief
21 Account" for amounts recommended by the Commissioner of Education to the State
22 Treasurer for advance State Aid payments in accordance with P.L.2006, c.15
23 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is
24 authorized to transfer such amounts as required from available balances in State Aid
25 accounts.

26 Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207
27 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or
28 regulation to the contrary, the amount of the Department of Education State Aid
29 appropriations made available to the Department of Human Services, the Department
30 of Children and Families, the Department of Corrections or the Juvenile Justice
31 Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of
32 educating eligible children in approved facilities under contract with the applicable
33 department shall be made at an annual rate and payment schedule adopted by the
34 Commissioner of Education and the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under
36 contract for services at the Marie H. Katzenbach School for the Deaf, the Commission
37 for the Blind and Visually Impaired, or in a regional day school operated by or under
38 contract with the Department of Human Services or the Department of Children and
39 Families shall be withheld from State Aid and paid to the respective department.

40 Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA)
41 P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding
42 forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of
43 P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students
44 enrolled in a career and technical education program, an adult education assessment
45 program, or a post-secondary dual and concurrent enrollment education program.

46 The Director of the Division of Budget and Accounting may transfer from one appropriations
47 account for the Department of Education in the Property Tax Relief Fund to another
48 account in the same department and fund such funds as are necessary to effect the intent
49 of the provisions of the appropriations act governing the allocation of State Aid to local
50 school districts, provided that sufficient funds are available in the appropriations for that
51 department.

52 Of the amounts hereinabove appropriated from the federal Individuals with Disabilities
53 Education Act, the Commissioner of Education shall allocate \$5,100,000 for an
54 alternative developmental instructional pilot program to teach social behaviors and
55 emotional identification to students with developmental disabilities.

56 Notwithstanding the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.) or any other law to the
57 contrary, the amounts hereinabove appropriated for equalization aid, special education
58 categorical aid, security aid, transportation aid, and adjustment aid shall be allotted to
59 school districts as follows: 1) in the case of a school district in which the State aid ratios
in the 2017-2018 and 2018-2019 school years are greater than 1.00, the district's total
allocation of State aid in the 2018-2019 school year shall first be calculated by
eliminating the difference between the total State aid included in the March 2018 State
aid notice and the total State aid included in the July 2017 State aid notice. Next, the
remaining State school aid shall be reduced by an amount equal to five percent of the
State aid differential for the 2018-2019 school year; 2) in the case of a school district
in which the State aid ratio for the 2017-2018 school year is less than 1.00, and the State
aid ratio for the 2018-2019 school year is greater than 1.00, total State aid shall be

1 reduced by the State aid differential for the 2018-2019 school year; 3) in the case of a
 3 school district in which the State aid ratio for the 2018-2019 school year is less than
 5 0.58, the district shall receive additional State aid in an amount sufficient to increase the
 7 State aid ratio for the 2018-2019 school year to 0.58. Any reduction in State aid
 9 pursuant to this provision shall first be deducted from the amount of adjustment aid
 11 included in the school district's March 2018 State aid notice, followed by transportation
 13 aid, security aid, special education categorical aid, and equalization aid. Any increase
 15 in State aid pursuant to this provision shall first be added to the amount of transportation
 17 aid included in the school district's March 2018 State aid notice, followed by security
 19 aid, special education categorical aid, and equalization aid, except that no category shall
 21 exceed the total amount as calculated in accordance with the provisions of sections 11,
 23 13, 14, and 15 of P.L.2007, c.260 (C.18A:7F-53, C.18A:7F-55, C.18A:7F-56, and
 25 C.18A:7F-57). An increase in State aid pursuant to this provision shall not exceed
 27 \$3,500,000. A school district's total State aid in the 2018-2019 school year shall not be
 29 decreased by more than \$3,500,000 below the total State aid received in the 2017-2018
 31 school year. The following school districts shall not be subject to a reduction in State
 33 school aid pursuant to this provision: a county vocational school district; an SDA
 35 district that is spending below adequacy and is located in a municipality in which the
 37 equalized total tax rate exceeds the State average equalized total tax rate in the most
 39 recent calendar year for which data are available; and a non-SDA district that is
 41 spending below adequacy by more than 10 percent and is located in a municipality in
 43 which the equalized total tax rate exceeds the State average equalized total tax rate by
 45 more than 10 percent in the most recent calendar year for which data are available. In
 47 the case of an SDA district that is spending above adequacy and is located in a
 49 municipality in which the equalized total tax rate exceeds the State average equalized
 51 total tax rate in the most recent calendar year for which data are available, the State aid
 53 reduction shall equal five percent of the amount by which the district is spending above
 55 adequacy. As used in this provision: "total State aid" means, for the 2017-2018 school
 year, the sum of equalization aid, special education categorical aid, security aid,
 transportation aid, adjustment aid, supplemental enrollment growth aid, PARCC
 readiness aid, per pupil growth aid, professional learning community aid, under
 adequacy aid, and host district support aid included in the July 2017 State aid notice,
 and for the 2018-2019 school year, the sum of equalization aid, special education
 categorical aid, security aid, transportation aid, and adjustment aid included in the
 March 2018 State aid notice; "State aid ratio" means total State aid divided by the sum
 of equalization aid, special education categorical aid, security aid, and transportation aid
 as calculated pursuant to sections 11, 13, 14, and 15 of P.L.2007, c.260 (C.18A:7F-53,
 C.18A:7F-55, C:18A:7F-56, and C:18A:7F-57) for the corresponding school year; and
 "State aid differential" means the difference between the total State aid and the sum of
 equalization aid, special education categorical aid, security aid, and transportation aid
 as calculated pursuant to sections 11, 13, 14, and 15 of P.L.2007, c.260 (C.18A:7F-53,
 C.18A:7F-55, C:18A:7F-56, and C:18A:7F-57) for the corresponding school year.

Summary of Department of Education Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$83,565,000
Grants-in-Aid	6,060,000
State Aid	14,171,847,000
<i>Appropriations by Fund:</i>	
General Fund	\$198,215,000
Property Tax Relief Fund	14,063,257,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	\$9,118,000
12-4875	Parks Management	15,907,000
13-4880	Hunters' and Anglers' License Fund	15,195,000
14-4885	Shellfish and Marine Fisheries Management	2,468,000
20-4880	Wildlife Management	364,000
21-4895	Natural Resources Engineering	1,292,000
24-4876	Palisades Interstate Park Commission	3,107,000
	Total Direct State Services Appropriation, Natural Resource Management	<u>\$47,451,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$23,563,000)

Employee Benefits (3,996,000)

Materials and Supplies (5,009,000)

Services Other Than Personal (3,553,000)

Maintenance and Fixed Charges (1,782,000)

Special Purpose:

11 Fire Fighting Costs (2,259,000)

12 Green Acres/Open Space Administration (5,633,000)

20 Endangered Species Tax Check-Off
Donations (364,000)

21 Dam Safety (1,292,000)

Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use of Parks Management fees, leases, permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$19,972,000 from the Clean Energy Fund for Parks Management.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Blue Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State Green Acres Preservation Trust Fund, the Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007, and the Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009, and any Green Trust Fund established pursuant to a Green Acres bond act to the General Fund, together with an amount not to exceed \$403,000, and is appropriated to the Department of Environmental Protection for Green Acres/Blue Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres Preservation Trust Fund such amounts as may be required for the Department's administrative costs related to programs for buyout of flood-prone properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the Department of such costs from federal funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust Fund.

1 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be
2 collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-
3 12), subject to the approval of the Director of the Division of Budget and Accounting.
4 The unexpended balance at the end of the preceding fiscal year in the Recreational Land
5 Development and Conservation–Constitutional Dedication administrative account is
6 appropriated for the same purpose, subject to the approval of the Director of the
7 Division of Budget and Accounting.

8 Receipts from police court, stands, concessions, and self-sustaining activities operated or
9 supervised by the Palisades Interstate Park Commission, and the unexpended balance
10 at the end of the preceding fiscal year of such receipts, are appropriated for the same
11 purpose.

12 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first
13 \$11,983,000 is appropriated from that fund and any amount remaining therein and the
14 unexpended balance at the end of the preceding fiscal year of the receipts in the
15 Hunters' and Anglers' License Fund, together with any receipts in excess of the amount
16 anticipated, are appropriated for the same purpose. If receipts to that fund are less than
17 anticipated, the appropriation from the fund shall be reduced proportionately.

18 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as
19 may be necessary to offset revenue losses associated with the issuance of free waterfowl
20 stamps and hunting and fishing licenses to active members of the New Jersey National
21 Guard and disabled veterans. The amount to be appropriated shall be certified by the
22 Division of Fish and Wildlife and is subject to the approval of the Director of the
23 Division of Budget and Accounting.

24 The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations
25 account is payable from receipts, and the unexpended balances in the Endangered
26 Species Tax Check-Off Donations account at the end of the preceding fiscal year,
27 together with Endangered Species Tax Check-Off receipts in excess of the amount
28 anticipated, are appropriated for the same purpose. If receipts are less than anticipated,
29 the appropriation shall be reduced proportionately.

30 There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug
31 Enforcement and Demand Reduction Fund" for the cost of implementing and
32 administering the Hooked on Fishing – Not on Drugs Program established pursuant to
33 P.L.2012, c.46 (C.23:2-13 et seq.), subject to the approval of the Director of the
34 Division of Budget and Accounting.

35 An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation
36 for Shore Protection Fund Projects for costs attributable to planning, operation, and
37 administration of the shore protection program, subject to the approval of the Director
38 of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,
40 subject to the approval of the Director of the Division of Budgeting and Accounting,
41 from the Shore Protection Fund such additional amounts as are required to fund the
42 Department's administrative costs related to the Department's oversight of flood
43 control, coastal replenishment, and other projects funded by the federal "Disaster Relief
44 Appropriations Act, 2013"; provided, however, that any reimbursements received by the
45 State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the
46 State for such departmental administrative costs shall be deposited in the Shore
47 Protection Fund.

48 An amount not to exceed \$440,000 is appropriated from the capital construction appropriation
49 for Shore Protection Fund Projects for the operation and maintenance of the Bayshore
50 Flood Control facility.

51 There is appropriated to the Department of Environmental Protection from penalties collected
52 under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq.,
53 such amounts as may be necessary to remove dams that may be abandoned, have
54 disputed ownership, or are not in compliance with current inspection requirements or
55 repair. The unexpended balance at the end of the preceding fiscal year of such receipts
56 are appropriated to the Department of Environmental Protection for the same purpose,
57 subject to the approval of the Director of the Division of Budget and Accounting.

58 An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation
59 for HR-6 Flood Control for costs attributable to the operation and administration of the

1 State Flood Control Program, subject to the approval of the Director of the Division of
 2 Budget and Accounting.

3 In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater
 4 Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed
 5 \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project
 6 Fund – Flood Control account for administrative costs attributable to flood control and
 7 an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream
 8 Project Revolving Loan Fund – Dam Safety account for administrative costs
 9 attributable to dam safety, subject to the approval of the Director of the Division of
 10 Budget and Accounting.

11 In addition to the amount hereinabove appropriated for Forest Resource Management, there is
 12 appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

15 **GRANTS-IN-AID**

12-4875	Parks Management	\$4,525,000
	Total Grants-in-Aid Appropriation, Natural Resource Management	<u>\$4,525,000</u>

16 ***Grants-in-Aid:***

12	Devoe Lake, Spotswood Borough - Remediation and Restoration Project	(\$2,500,000)
12	Public Facility Programming	(2,025,000)

20 Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any
 21 unexpended balance at the end of the preceding fiscal year are appropriated for the same
 22 purpose, subject to the approval of the Director of the Division of Budget and
 23 Accounting.

27 **CAPITAL CONSTRUCTION**

21-4895	Natural Resources Engineering	\$31,500,000
	Total Capital Construction Appropriation, Natural Resource Management	<u>\$31,500,000</u>

28 ***Capital Projects:***

30 Natural Resources Engineering:

21	Shore Protection Fund Projects	(\$25,000,000)
21	HR-6 Flood Control	(6,500,000)

34 The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the
 35 receipts of the portion of the realty transfer fee directed to be credited to the Shore
 36 Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

37 An amount not to exceed \$500,000 is allocated from the capital construction appropriation for
 38 Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

42 ***43 Science and Technical Programs***

44 **DIRECT STATE SERVICES**

05-4810	Water Supply	\$8,533,000
07-4850	Water Monitoring and Resource Management	10,250,000
15-4890	Land Use Regulation and Management	13,208,000
18-4810	Division of Science, Research and Environmental Health	250,000
29-4850	Environmental Management and Preservation - CBT Dedication	5,256,000

1	Total Direct State Services Appropriation, Science and Technical Programs	\$37,497,000
	<i>Direct State Services:</i>	
3	Personal Services:	
	Salaries and Wages	(\$8,377,000)
5	Materials and Supplies	(20,000)
	Services Other Than Personal	(2,592,000)
7	Maintenance and Fixed Charges	(78,000)
	Special Purpose:	
9	05 Administrative Costs Water Supply Bond Act of 1981 - Management	(2,626,000)
	05 Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(1,891,000)
11	05 Water/Wastewater Operators Licenses ...	(43,000)
	05 Safe Drinking Water Fund	(2,616,000)
13	07 Water Resources Monitoring and Planning	(10,250,000)
	15 Tidelands Peak Demands	(3,498,000)
15	18 Hazardous Waste Research	(250,000)
	29 Water Resources Monitoring and Planning - Constitutional Dedication ..	(5,256,000)

17 Notwithstanding the provisions of any law or regulation to the contrary, an amount, as
 19 determined by the Director of the Division of Budget and Accounting, is appropriated
 21 from the Clean Energy Fund to support the Office of Sustainability and Green Energy
 23 in the Department of Environmental Protection subject to the following condition: The
 25 Board of Public Utilities and the Office of Sustainability and Green Energy shall enter
 27 into a memorandum of understanding providing for the terms and conditions for the
 29 expenditure of the funds, including but not limited to the uses of the funds and program
 31 coordination between the two agencies.

33 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated
 35 from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224
 37 (C.58:12A-1 et seq.), together with an amount not to exceed \$589,000, for
 39 administration of the Safe Drinking Water program, subject to the approval of the
 41 Director of the Division of Budget and Accounting. If receipts are less than anticipated,
 43 the appropriation shall be reduced proportionately.

45 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
 47 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove
 49 appropriated for the Hazardous Waste Research account is appropriated from the
 available balance in the New Jersey Spill Compensation Fund for research on the
 prevention and the effects of discharges of hazardous substances on the environment
 and organisms, on methods of pollution prevention and recycling of hazardous
 substances, and on the development of improved cleanup, removal and disposal
 operations, subject to the approval of the Director of the Division of Budget and
 Accounting.

In addition to the amount hereinabove appropriated for the Office of Science Support, an
 amount not to exceed \$2,753,000 is appropriated from the Hazardous Discharge Site
 Cleanup Fund for the same purpose, subject to the approval of the Director of the
 Division of Budget and Accounting.

Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance
 at the end of the preceding fiscal year of such receipts, are appropriated to the
 Department of Environmental Protection to offset the costs of the Water Supply
 program, subject to the approval of the Director of the Division of Budget and
 Accounting.

Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers

1 Licenses, and the unexpended balances at the end of the preceding year of such receipts,
3 are appropriated to the Department of Environmental Protection for the Water Supply
program and for the Private Well Testing program, subject to the approval of the
Director of the Division of Budget and Accounting.

5 Receipts in excess of the amount anticipated from fees from the Water and Wastewater
7 Operators Licensing program, and the unexpended balances at the end of the preceding
year of such receipts, are appropriated subject to the approval of the Director of the
Division of Budget and Accounting.

9 The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of
11 1981 – Management and Watershed and Aquifer accounts are appropriated from the
“Water Supply Bond Act of 1981,” P.L.1981, c.261, together with an amount not to
13 exceed \$41,000, for costs attributable to administration of water supply programs,
subject to the approval of the Director of the Division of Budget and Accounting.

15 The amount hereinabove appropriated for the Water Resources Monitoring and Planning -
Constitutional Dedication shall be provided from revenue received from the Corporation
17 Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162
(C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
19 Constitution. The unexpended balance at the end of the preceding fiscal year in the
Water Resources Monitoring and Planning – Constitutional Dedication special purpose
21 account is appropriated to be used in a manner consistent with the requirements of the
constitutional dedication.

23 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in
the Water Resources Monitoring and Planning – Constitutional Dedication special
25 purpose account shall be made available to support nonpoint source pollution and
watershed management programs, consistent with the constitutional dedication, within
27 the Department of Environmental Protection, including amounts of \$1,645,000 for New
Jersey Geological Survey, \$542,000 for Watershed Management, \$500,000 for Forest
Resource Management, and an amount not to exceed \$790,000 for the Department of
29 Agriculture to support nonpoint source pollution control programs, at a level of
\$540,000, and the Conservation Assistance Program, at an amount not to exceed
31 \$250,000, on or before September 1, 2018, subject to the approval of the Director of the
Division of Budget and Accounting.

33 Notwithstanding the provisions of the “Spill Compensation and Control Act,” P.L.1976, c.141
(C.58:10-23.11 et seq.) and the “Safe Drinking Water Act,” P.L.1977, c.224
35 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from
the funds hereinabove appropriated from those sources such amounts as the
37 commissioner may determine as necessary to broaden the department’s research efforts
to address emerging environmental issues.

39 In addition to the federal funds amount hereinabove appropriated for the Water Supply program
classification, such additional amounts that may be received from the federal
41 government for the Drinking Water State Revolving Fund program are appropriated for
the same purpose.

43 Receipts in excess of the individual amounts anticipated for “Coastal Area Facility Review
Act,” P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment,
45 Waterfront Development, and Wetlands fees, and the unexpended balance at the end of
the preceding year of such receipts, are appropriated for administrative costs associated
47 with Land Use Regulation, subject to the approval of the Director of the Division of
Budget and Accounting.

51 **GRANTS-IN-AID**

53 The unexpended balance at the end of the preceding fiscal year in the Stormwater Management
Grants account is appropriated for the same purpose.

55 The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration
Projects account is appropriated for the same purpose.

57 Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed
Restoration Projects programs, such amounts as are necessary or required may be
59 transferred to the Water Resources Monitoring and Planning – Constitutional

Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the commission.

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

19-4815	Publicly-Funded Site Remediation and Response.....	\$9,392,000
23-4910	Solid and Hazardous Waste Management	4,807,000
27-4815	Remediation Management.....	34,225,000
	Total Direct State Services Appropriation, Site	
	Remediation and Waste Management	<u>\$48,424,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,696,000)
Materials and Supplies	(146,000)
Services Other Than Personal	(3,396,000)
Maintenance and Fixed Charges	(437,000)
Special Purpose:	
19 Cleanup Projects Administrative Costs ..	(9,392,000)
27 Hazardous Discharge Site Cleanup Fund	
– Responsible Party	(19,357,000)

In addition to site specific charges, the amounts hereinabove for the Remediation Management program classification, excluding the Hazardous Discharge Site Cleanup Fund – Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$10,746,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund – Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$13,822,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund – Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the “Site Remediation Reform Act,” P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program

1 classification and “County Environmental Health Act,” P.L.1977, c.443 (C.26:3A2-21
 3 et seq.) agencies for costs incurred to oversee the State’s recycling efforts and other
 solid waste program activities.

5 In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response
 program classification and the Remediation Management program classification, such
 7 additional amounts that may be received from the federal government for the Superfund
 Grants program are hereby appropriated for the same purpose.

9 Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the
 cleanup and removal of hazardous substances.

11 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the
 contrary, monies appropriated to the Department of Environmental Protection from the
 Clean Communities Program Fund shall be provided by the department to the New
 13 Jersey Clean Communities Council pursuant to a contract between the department and
 the New Jersey Clean Communities Council to implement the requirements of the Clean
 15 Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128
 (C.13:1E-218).

17 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
 from the Hazardous Discharge Site Cleanup Fund an amount not to exceed \$500,000
 19 for the direct and indirect costs of legal and consulting services associated with
 litigation related to the Passaic River cleanup, subject to the approval of the Director of
 21 the Division of Budget and Accounting.

23 The unexpended balances at the end of the preceding fiscal year in the Private Underground
 Storage Tank Administrative Costs - Constitutional Dedication account are
 25 appropriated, subject to the approval of the Director of the Division of Budget and
 Accounting.

27 **CAPITAL CONSTRUCTION**

29	29-4815	Environmental Management and Preservation - CBT	
		Dedication	\$25,229,000
		Total Capital Construction Appropriation, Site	
		Remediation and Waste Management	\$25,229,000

31 ***Capital Projects:***

Site Remediation:

33	29	Hazardous Substance Discharge Remediation - Constitutional Dedication	(\$5,256,000)
	29	Private Underground Storage Tank Remediation - Constitutional Dedication	(9,461,000)
35	29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(10,512,000)

37 The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation –
 Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and
 39 Grants – Constitutional Dedication shall be provided from revenue received from the
 Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),”
 41 P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph
 6 of the State Constitution.

43 Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation –
 Constitutional Dedication, such amounts as necessary, as determined by the Director of
 45 the Division of Budget and Accounting, are appropriated for site remediation costs
 associated with State-owned properties and State-owned underground storage tanks.

47 Funds made available for the remediation of the discharges of hazardous substances pursuant
 to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph
 49 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the
 New Jersey Economic Development Authority’s Hazardous Discharge Site Remediation

1 Fund and the Department of the Treasury’s Brownfield Site Reimbursement Fund,
 2 subject to the approval of the Director of the Division of Budget and Accounting.
 3 The amounts hereinabove appropriated for Private Underground Storage Tank Remediation –
 4 Constitutional Dedication shall be provided from revenue received from the Corporation
 5 Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162
 6 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
 7 Constitution.
 8 Except as otherwise provided in this act and notwithstanding the provisions of any other law or
 9 regulation to the contrary, cost recoveries and other associated damages recovered by
 10 the State shall be deposited into the Hazardous Discharge Site Cleanup Fund
 11 established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are
 12 appropriated for: direct and indirect costs of remediation, restoration, and clean up;
 13 costs for consulting, expert, and legal services incurred in pursuing claims for damages.
 14 Notwithstanding the provisions of any law or regulation to the contrary, there are hereby
 15 appropriated from the Natural Resources Damages - Constitutional Dedication account
 16 such amounts as are required, as determined by the Director of the Division of Budget
 17 and Accounting, in consultation with the Attorney General, and consistent with the
 18 requirements of the constitutional dedication pursuant to Article VIII, Section II,
 19 paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the
 20 State to pursue settlements and judicial administrative awards relating to natural
 21 resource damages.

23 **45 Environmental Regulation**

25 **DIRECT STATE SERVICES**

27	01-4820	Radiation Protection	\$5,815,000
	02-4825	Air Pollution Control	15,074,000
29	08-4891	Water Pollution Control	7,605,000
	09-4860	Public Wastewater Facilities	2,704,000
31		Total Direct State Services Appropriation, Environmental Regulation	<u>\$31,198,000</u>

33 **Direct State Services:**

Personal Services:

35	Salaries and Wages	(\$17,392,000)
	Materials and Supplies	(149,000)
	Services Other Than Personal	(4,549,000)
37	Maintenance and Fixed Charges	(177,000)

Special Purpose:

39	01	Nuclear Emergency Response	(2,676,000)
	01	Quality Assurance - Lab Certification Programs	(1,393,000)
41	02	Pollution Prevention	(1,031,000)
	02	Toxic Catastrophe Prevention	(991,000)
43	02	Worker and Community Right to Know Act	(778,000)
	02	Oil Spill Prevention	(2,062,000)

45 There is appropriated from the “Commercial Vehicle Enforcement Fund,” established pursuant
 46 to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund
 47 the costs of the regulation of the Diesel Exhaust Emissions program, subject to the
 48 approval of the Director of the Division of Budget and Accounting.

49 There are appropriated from the Nuclear Regulatory Commission – Agreement State account,
 50 such amounts as may be necessary to fund the costs of the Radiation Protection
 51 program, subject to the approval of the Director of the Division of Budget and
 Accounting.

1 The amount hereinabove appropriated for the Nuclear Emergency Response account is payable
3 from receipts received pursuant to the assessments of electrical utility companies under
5 P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not
7 to exceed \$1,326,000, are appropriated. The unexpended balance at the end of the
preceding fiscal year in the Nuclear Emergency Response account is appropriated for
the same purpose, subject to the approval of the Director of the Division of Budget and
Accounting.

9 The amount hereinabove appropriated for the Pollution Prevention account is payable from
11 receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235
13 (C.13:1D-35 et seq.), together with an amount not to exceed \$300,000, for
administration of the Pollution Prevention program, subject to the approval of the
Director of the Division of Budget and Accounting. If receipts are less than anticipated,
the appropriation shall be reduced proportionately.

15 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
17 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and
19 Community Right to Know Act" account is payable out of the "Worker and Community
Right to Know Fund," and the receipts in excess of the amount anticipated, not to
exceed \$525,000, are appropriated. If receipts to that fund are less than anticipated, the
appropriation shall be reduced proportionately.

21 The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the
23 New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated,
25 not to exceed \$551,000, from the New Jersey Spill Compensation Fund for the Oil Spill
Prevention program are appropriated, in accordance with the provisions of P.L.1990,
c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1
of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the
Division of Budget and Accounting.

27 Any funds received by the New Jersey Environmental Infrastructure Trust from any State
29 agency to offset the trust's annual operating expenses are appropriated for the same
purpose.

31 In addition to the federal funds amount for the Public Wastewater Facilities program
classification, such additional amounts that may be received from the federal
government for the Clean Water State Revolving Fund program are appropriated.

33 Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2)
35 or any law or regulation to the contrary, in addition to the amount anticipated to the
37 General Fund from the New Jersey Environmental Infrastructure Financing Program
Administrative Fee, there is appropriated \$2,600,000 to the Department of
Environmental Protection for associated administrative and operating expenses, subject
to the approval of the Director of the Division of Budget and Accounting.

39 Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the
41 unexpended balance at the end of the preceding fiscal year of such receipts, are
43 appropriated to the Department of Environmental Protection for expansion of the Air
Pollution Control program, subject to the approval of the Director of the Division of
Budget and Accounting.

45 GRANTS-IN-AID

47 Notwithstanding the provisions of any law or regulation to the contrary, the unexpended
49 balances at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund -
Constitutional Dedication account and the Diesel Risk Mitigation Fund Administrative
51 Costs - Constitutional Dedication account are appropriated to be used in a manner
53 consistent with the requirements of the constitutional dedication of the corporation
business tax as dedicated by Article VIII, Section II, paragraph 6 of the State
55 Constitution as follows: 5% for water resources monitoring and planning; 9% for
private underground storage tank remediation; 10% for hazardous substance discharge
remediation loans and grants; 5% for hazardous substance discharge remediation; and
71% for acquisition, development and stewardship.

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46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$1,835,000
99-4800	Administration and Support Services	19,276,000
	Total Direct State Services Appropriation, Environmental Planning and Administration	<u>\$21,111,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,322,000)
Materials and Supplies	(113,000)
Services Other Than Personal	(667,000)
Maintenance and Fixed Charges	(159,000)

Special Purpose:

99 New Jersey Environmental Management System	(4,850,000)
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The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian – Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

99-4800	Administration and Support Services	\$6,460,000
	(From General Fund	\$5,114,000)
	(From Property Tax Relief Fund	1,346,000)
	Total State Aid Appropriation, Environmental Planning and Administration	<u>\$6,460,000</u>
	(From General Fund	\$5,114,000)
	(From Property Tax Relief Fund	1,346,000)

State Aid:

99 Mosquito Control, Research, Administration and Operations (PTRF) ..	(\$1,346,000)
99 Administration and Operations of the Highlands Council	(2,315,000)
99 Administration, Planning and Development Activities of the Pinelands Commission	(2,799,000)

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$4,550,000
04-4835	Pesticide Control	2,259,000

1	08-4855	Water Pollution Control	6,257,000
	15-4855	Land Use Regulation and Management	2,850,000
3	23-4855	Solid and Hazardous Waste Management	5,790,000
		Total Direct State Services Appropriation, Compliance and Enforcement	<u>\$21,706,000</u>

Direct State Services:

Personal Services:

7		Salaries and Wages	(\$16,496,000)
		Materials and Supplies	(196,000)
9		Services Other Than Personal	(3,164,000)
		Maintenance and Fixed Charges	(704,000)

Special Purpose:

11	15	Tidelands Peak Demands	(1,146,000)
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Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

45	08-4855	Water Pollution Control	\$2,700,000
		(From Property Tax Relief Fund	\$2,700,000)
47		Total State Aid Appropriation, Compliance and Enforcement	<u>\$2,700,000</u>
		(From Property Tax Relief Fund	\$2,700,000)

State Aid:

49	08	County Environmental Health Act (PTRF)	(\$2,700,000)
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1 Department of Environmental Protection, Total State Appropriation ... \$277,801,000

3 In the event that revenues are received in excess of the amount of revenues anticipated from
 4 Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant
 5 Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act,
 6 Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees,
 7 Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater
 8 Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if
 9 the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such
 10 unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are
 11 appropriated for information technology enhancements in the Department of
 12 Environmental Protection, subject to the approval of the Director of the Division of
 13 Budget and Accounting.

14 Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation
 15 – Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be
 16 allocated for costs associated with the State Underground Storage Tank Inspection
 17 Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II,
 18 paragraph 6 of the State Constitution. The unexpended balance at the end of the
 19 preceding fiscal year in the Underground Storage Tank Inspection Program account is
 20 appropriated for the same purpose, subject to the approval of the Director of the
 21 Division of Budget and Accounting.

22 The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable
 23 from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands.
 24 If receipts are less than anticipated, the appropriation shall be reduced proportionately.
 25 In addition, there is appropriated an amount not to exceed \$3,636,000 from the same
 26 source for other administrative costs, including legal services, subject to the approval
 27 of the Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, with regard to the
 29 fee-related appropriations provided hereinabove, the Commissioner of Environmental
 30 Protection shall obtain concurrence from the Director of the Division of Budget and
 31 Accounting before altering fee schedules or any other revenue-generating mechanism
 32 under the department's purview.

33 Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991,"
 34 P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all
 35 revenues from fees and fines collected by the Department of Environmental Protection,
 36 unless otherwise herein dedicated, shall be deposited into the General Fund without
 37 regard to their specific dedication.

38 Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund
 39 amounts hereinabove appropriated for the programs included in the Performance
 40 Partnership Grant Agreement with the United States Environmental Protection Agency,
 41 the Department of Environmental Protection is authorized to reallocate the
 42 appropriations, in accordance with the grant agreement and subject to the approval of
 43 the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation
 45 to the contrary, of the amounts appropriated for site remediation, the Department of
 46 Environmental Protection may enter into a contract with the United States
 47 Environmental Protection Agency (EPA) to provide the State's statutory matching share
 48 for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

49 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement
 50 Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands
 51 Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and
 52 the unexpended balance at the end of the preceding fiscal year are appropriated for the
 53 expansion of compliance, enforcement, and permitting efforts in the department, subject
 54 to the approval of the Director of the Division of Budget and Accounting.

55 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination
 56 System/Stormwater Permits, and the unexpended balance at the end of the preceding
 57 fiscal year of such receipts, are appropriated to the Department of Environmental
 58 Protection to offset the costs of the Water Pollution Control Program, subject to the
 59 approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation
 3 to the contrary, of the amounts hereinabove appropriated for water resource evaluation
 5 studies and monitoring, the Department of Environmental Protection may enter into
 contracts with the United States Geological Survey to provide the State’s match to joint
 funding agreements for water resource evaluation studies and monitoring analyses.

7 There is reappropriated to the Department of Environmental Protection an amount not to exceed
 \$5,000,000 from the “Shore Protection Fund” established pursuant to the “Shore
 9 Protection Bond Act of 1983,” P.L.1983, c.356, for the cost, as defined by that act, of
 State Projects, including State Projects to restore coastal protection systems and removal
 11 of sand from State waterways resulting from Superstorm Sandy, subject to the approval
 of the Director of the Division of Budget and Accounting.

13 There is hereby appropriated for the same purpose the unexpended balance of funds that were
 appropriated to the Department of Environmental Protection from the “1996 Dredging
 15 and Containment Facility Fund,” established pursuant to section 18 of the “Port of New
 Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration and
 Delaware Bay Area Economic Development Bond Act of 1996,” P.L.1996, c.70, to
 17 provide funding to the Department of Transportation for financing the cost of dredging
 navigation channels not located in the port region, as provided for in section 7 of
 19 P.L.1996, c.70, pursuant to a memorandum of understanding between the Department
 of Environmental Protection and the Department of Transportation, setting forth, among
 21 other things, a list of the channels to be dredged.

23 There are reappropriated to the Department of Environmental Protection unexpended balances
 in the “1996 Dredging and Containment Facility Fund,” established pursuant to section
 25 18 of the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake
 Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,”
 27 P.L.1996, c.70, appropriated pursuant to P.L.2000, c.171, for the cost of Projects, as
 defined in P.L.1996, c.70, including the removal of wet debris, resulting from
 29 Superstorm Sandy, in various State navigation channels not located in the port region,
 subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation
 to the contrary, of the amounts hereinabove appropriated for environmental restoration
 33 and mitigation, the Department of Environmental Protection may enter into agreements
 with the United States Army Corps of Engineers to provide the State’s matching share
 to any federally authorized restoration or mitigation projects.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated to the Department of Environmental Protection, to the extent
 37 not already appropriated from specific revenues, shall first be charged to the revenue
 collected from the single-use carryout bag fee.

Summary of Department of Environmental Protection Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$207,387,000
Grants-in-Aid	4,525,000
State Aid	9,160,000
Capital Construction	56,729,000
<i>Appropriations by Fund:</i>	
General Fund	\$273,755,000
Property Tax Relief Fund	4,046,000

20 Physical and Mental Health
21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics	\$1,323,000
02-4220	Family Health Services	6,023,000
03-4230	Public Health Protection Services	13,308,000
08-4280	Laboratory Services	6,495,000
12-4245	AIDS Services	1,338,000
	Total Direct State Services Appropriation, Health Services	\$28,487,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$12,957,000)
Materials and Supplies	(2,229,000)
Services Other Than Personal	(1,163,000)
Maintenance and Fixed Charges	(330,000)

Special Purpose:

02	WIC Farmers Market Program	(87,000)
02	Breast Cancer Public Awareness Campaign	(90,000)
02	Identification System for Children's Health and Disabilities	(300,000)
02	Governor's Council for Medical Research and Treatment of Autism	(500,000)
02	Public Awareness Campaign for Black Infant Mortality	(500,000)
02	Cancer Screening - Early Detection and Education Program	(3,500,000)
03	Cancer Registry	(400,000)
03	Cancer Investigation and Education	(500,000)
03	Emergency Medical Services for Children	(50,000)
03	Animal Welfare	(150,000)
03	Worker and Community Right to Know	(1,734,000)
03	New Jersey Compassionate Use Medical Marijuana Act	(857,000)
03	New Jersey State Commission on Cancer Research	(2,000,000)
03	Smoking Cessation and Prevention	(500,000)
08	West Nile Virus - Laboratory	(640,000)

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.

Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5

1 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any
3 other law or regulation to the contrary, the amounts hereinabove appropriated to the
5 New Jersey State Commission on Brain Injury Research, New Jersey Commission on
7 Spinal Cord Research, and the Governor's Council for Medical Research and Treatment
9 of Autism are subject to the following condition: an amount from each appropriation,
subject to the approval of the Director of the Division of Budget and Accounting, may
be used to pay the salary and other benefits of one person who shall serve as Executive
Director for all three entities, with the services of such person allocated to the three
entities as shall be determined by the three entities.

11 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
13 from the Autism Medical Research and Treatment Fund such amounts as are necessary
to support the award of grants for a Special Health Needs Medical Homes pilot program,
subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$250,000 from the Autism Medical Research and Treatment Fund for the Autism New
Jersey Helpline.

17 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
19 from the New Jersey Brain Injury Research Fund such amounts as are necessary to
support the award of grants for research on the treatment of brain injuries, both
traumatic and non-traumatic, subject to the approval of the Director of the Division of
21 Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
25 from the New Jersey Spinal Cord Research Fund such amounts as are necessary to
support the award of grants for research on the treatment of spinal cord injuries, both
traumatic and non-traumatic, subject to the approval of the Director of the Division of
Budget and Accounting.

27 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law
or regulation to the contrary, there is appropriated \$154,000 from the "Emergency
29 Medical Technician Training Fund" to fund the Emergency Medical Services for
Children Program.

31 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income
tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are
33 appropriated to the New Jersey State Commission on Cancer Research for breast cancer
research projects, subject to the approval of the Director of the Division of Budget and
35 Accounting.

37 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma
Registry account are appropriated to implement a Statewide registry of hospitalization
for traumatic injury, subject to the approval of the Director of the Division of Budget
39 and Accounting.

41 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
Community Right to Know account is payable from the "Worker and Community Right
43 to Know Fund."

45 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency
Medical Service Helicopter Response Program account is appropriated.

47 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and
49 necessary expenses of the "Animal Population Control Fund," subject to the approval
of the Director of the Division of Budget and Accounting.

51 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
(C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency
53 Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated
account, the expenditure of which shall be subject to the approval of the Director of the
Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
57 from the "Emergency Medical Technician Training Fund" \$125,000 for Emergency
Medical Services and \$180,000 for the First Response EMT Cardiac Training Program.

59 In the event that amounts available in the "Emergency Medical Technician Training Fund" are
insufficient to support reimbursement levels of \$750 for initial EMT training, while at

1 the same time continuing to ensure funding for continuing EMT education at current
 3 levels, there are appropriated such amounts as the Director of the Division of Budget
 and Accounting shall determine to be necessary to maintain these increased levels for
 initial and continuing EMT training and education.

5 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
 from the “Emergency Medical Technician Training Fund” \$150,000 to support the web-
 7 based certification platform for all certified NJ Emergency Medical Services Personnel.
 In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in
 9 the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention
 activities, subject to the approval of the Director of the Division of Budget and
 11 Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the
 Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40
 (C.54:40A-37.1) is transferred to the General Fund.

15 The Director of the Division of Budget and Accounting is empowered to transfer or credit
 appropriations to the Department of Health for diagnostic laboratory services provided
 17 to any other agency or department, provided that funds have been appropriated or
 allocated to such agency or department for the purpose of purchasing these services.

19 Receipts from fees established by the Commissioner of Health for licensing of clinical
 laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks,
 21 pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

23 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health
 in health services, in excess of those anticipated, are appropriated, subject to the
 25 approval of the Director of the Division of Budget and Accounting.

27 **GRANTS-IN-AID**

02-4220	Family Health Services	\$163,841,000
	(From General Fund	\$163,312,000)
	(From Casino Revenue Fund	529,000)
03-4230	Public Health Protection Services	47,881,000
12-4245	AIDS Services	21,651,000
	Total Grants-in-Aid Appropriation, Health Services	<u>\$233,373,000</u>
	(From General Fund	\$232,844,000)
	(From Casino Revenue Fund	529,000)

35 **Grants-in-Aid:**

02	Family Planning Services	(\$7,453,000)
02	Maternal, Child and Chronic Health Services	(36,948,000)
02	Statewide Birth Defects Registry (CRF) .	(529,000)
02	Poison Control Center	(587,000)
02	Early Childhood Intervention Program	(111,374,000)
02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ	(2,000,000)
02	Improving Veterans Access to Health Care	(2,500,000)
02	Adler Aphasia Center	(200,000)
02	REED Next Autism Services Program ...	(1,000,000)
02	Integrated Care Pilot Program for Military, Veterans, and First Responders	(500,000)
02	ALS Association	(250,000)
02	NJ Center for Tourette Syndrome and Associated Disorders	(400,000)

1	02	Princeton Healthcare System - CHOP New Jersey Transition to Adulthood Comprehensive Care Program	(100,000)
	03	Implementation of Comprehensive Cancer Control Program	(1,200,000)
3	03	Cancer Institute of New Jersey	(28,000,000)
	03	South Jersey Cancer Program - Camden ..	(15,400,000)
5	03	Worker and Community Right to Know ..	(281,000)
	03	Cancer Institute of New Jersey - University Hospital Cancer Center Services	(1,000,000)
7	03	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion	(2,000,000)
	12	AIDS Grants	(21,651,000)

9 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an
11 amount may be transferred to Direct State Services in the Department of Health to cover
13 administrative costs of the program, subject to the approval of the Director of the
15 Division of Budget and Accounting.

13 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are
15 appropriated, subject to the approval of the Director of the Division of Budget and
17 Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
19 appropriated for the Early Childhood Intervention Program shall be conditioned on the
21 Early Childhood Intervention Program’s family cost sharing program involving a
23 progressive charge for each hour of direct services provided to the child and/or the
25 child’s family in accordance with the child’s Individualized Family Service Plan, based
27 upon household size and gross income as set forth in the most recent published edition
29 of the New Jersey Early Intervention System Family Cost Participation Handbook.

23 In addition to the amount hereinabove appropriated for the Early Childhood Intervention
25 Program, such additional amounts as may be necessary are appropriated for the same
27 purpose, subject to the approval of the Director of the Division of Budget and
29 Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
29 amount hereinabove appropriated for the Early Childhood Intervention Program, there
31 is appropriated up to \$4,000,000 from the Autism Medical Research and Treatment
33 Fund for the same purpose; provided, however, that such sums as are necessary to fund
35 the Autism helpline and registry and any grant award approvals announced by the
37 Governor’s Council for Medical Research and Treatment of Autism after June 1, 2018
39 shall first be paid from the Autism Medical Research and Treatment Fund.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
37 appropriated for the Early Childhood Intervention Program shall be conditioned on
39 adherence to the requirements of the “Individuals with Disabilities Education
41 Improvement Act of 2004,” Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and
43 part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by
45 the Early Childhood Intervention Program with the U.S. Department of Education,
47 Office of Special Education Programs.

41 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results
43 Expansion Program – CINJ account, an amount may be transferred to Direct State
45 Services in the Department of Health to cover administrative costs of the program,
47 subject to the approval of the Director of the Division of Budget and Accounting.

45 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be
47 used to support the costs of continued operations by the Vets4Warriors Program and any
49 remaining amounts may be allocated by the Commissioner of Health on a competitive
basis to fund initiatives to improve veterans access to health care.

49 Upon a determination by the Commissioner of Health, made in consultation with the State

1 Treasurer, that additional State funding is necessary to reimburse centers for services
3 to uninsured clients, the Director of the Division of Budget and Accounting shall
 authorize the appropriation of such sums as the commissioner determines are necessary
 for grants to federally qualified health centers.

5 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
 appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000
7 which shall be transferred to the Department of Human Services and allocated to the
 Brain Injury Alliance of New Jersey for specialized community based services.

9 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement
 Fund to fund the Fetal Alcohol Syndrome Program.

11 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is
 appropriated to the Ovarian Cancer Research Fund.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon
15 the following provision: no funds shall be expended except to support CINJ's
 infrastructure necessary to support cancer research, prevention, and treatment.

17 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer
 Program – Camden account are appropriated to the program for cancer-related capital
19 equipment, design, engineering, and construction expenses.

21 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response
 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such
23 amounts as are necessary to pay the reasonable and necessary expenses of the operation
 of the New Jersey Emergency Medical Service Helicopter Response Program,
25 established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of
 the Director of the Division of Budget and Accounting.

27 No funds hereinabove appropriated to the Department of Health shall be used for the Medical
 Waste Management Program. The Department of Health and the Department of
29 Environmental Protection shall establish a transition plan to ensure provisions of the
 "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34
 (C.13:1E-48.1 et al.) are met.

31 In order to permit flexibility in the handling of appropriations, amounts may be transferred to
 and from the various items of appropriation within the AIDS Services program
33 classification in the Department of Health, subject to the approval of the Director of the
 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
35 Budget and Finance Officer on the effective date of the approved transfer.

37 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced
 transportation costs may be transferred to the AIDS Drug Distribution Program account,
 subject to the approval of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
 prescription drug coverage under the Medicare Part D program established pursuant to
41 the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program
43 (ADDP) shall not be spent unless the ADDP is designated as the authorized
 representative for the purposes of coordinating benefits with the Medicare Part D
45 program, including enrollment and appeals of coverage determinations. ADDP is
 authorized to represent program beneficiaries in the pursuit of such coverage. ADDP
47 representation shall not result in any additional financial liability on behalf of such
 program beneficiaries and shall include, but need not be limited to, the following
49 actions: application for the premium and cost-sharing subsidies on behalf of eligible
 program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and
51 facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription
 Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that
53 beneficiary shall be barred from all benefits of the ADDP Program.

55 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the
57 Department of Health coordinating the benefits of ADDP with the prescription drug
 benefits of the Medicare Part D program established pursuant to the federal "Medicare
 Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer.
59 The ADDP benefit and reimbursement shall only be available to cover the beneficiary

1 cost share to in-network pharmacies and for deductible and coverage gap costs, as
 3 determined by the Commissioner of Health, associated with enrollment in Medicare Part
 D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP
 beneficiaries.

5 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
 in the AIDS Drug Distribution Program (ADDP) account shall be available as payment
 7 as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in
 a pharmacy network under the Medicare Part D program established pursuant to the
 9 federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

11 Commencing with the start of the fiscal year, and consistent with the requirements of the federal
 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA),
 13 no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP)
 account shall be expended for any individual enrolled in the ADDP program unless the
 15 individual provides all data necessary to enroll the individual in the Medicare Part D
 program established pursuant to the MMA, including data required for the subsidy
 assistance, as outlined by the Centers for Medicare and Medicaid Services.

17 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
 appropriated for the AIDS Drug Distribution Program shall be expended for drugs used
 19 for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited
 to drugs used for baldness and weight loss.

21 The Commissioner of Health shall, pursuant to applications, award funding for a pilot program
 for integrated health care for military, veterans, and first responders, to up to one health
 23 system or general hospital in the northern part of the State and up to one health system
 or general hospital in the southern part of the State.

25 Of the amount hereinabove appropriated for the ALS Association to provide support services
 to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia
 27 Chapter of the ALS Association to serve residents in southern New Jersey and 50
 percent shall be allocated to the Greater New York Chapter of the ALS Association to
 29 serve residents in central and northern New Jersey.

31 The amount hereinabove appropriated for Cancer Institute of New Jersey- University Hospital
 Cancer Center Services is allocated to the Cancer Institute of New Jersey for the
 33 expansion of National Cancer Institute-designated Cancer Center services at University
 Hospital in Newark to attract clinical trials and advanced cancer care and prevention
 35 strategies to the Greater Newark Area with the goal of ensuring parity among cancer
 patients, including the underserved and underinsured populations.

37
 39 **STATE AID**

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies
 41 appropriated to the Department of Health are appropriated to public health priority
 programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

43
 45 ***22 Health Planning and Evaluation***

47 **DIRECT STATE SERVICES**

06-4260	Health Care Facility Regulation and Oversight	\$9,931,000
07-4270	Health Care Systems Analysis	1,456,000
	Total Direct State Services Appropriation, Health Planning and Evaluation	<u>\$11,387,000</u>

51 ***Direct State Services:***

Personal Services:

53	Salaries and Wages	(\$8,288,000)
	Materials and Supplies	(102,000)
55	Services Other Than Personal	(1,223,000)
	Maintenance and Fixed Charges	(185,000)

Special Purpose:

06	Nursing Home Background Checks/Nursing Aide Certification Program	(979,000)
06	Implement Patient Safety Act	(400,000)
	Additions, Improvements and Equipment .	(210,000)

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis	\$331,339,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation	\$331,339,000

Grants-in-Aid:

07	Health Care Subsidy Fund Payments	(\$35,155,000)
07	Hospital Asset Transformation Program .	(8,539,000)
07	Hospital Delivery System Reform Incentive Payments - DSRIP	(62,645,000)
07	Hackensack Meridian School of Medicine at Seton Hall University	(4,000,000)
07	Holy Name Hospital, Teaneck - Palliative Care Pilot Program	(3,000,000)
07	Graduate Medical Education	(218,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: the distribution of Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall be from the 2016 5-Year American Community Survey; (b) source data used shall be from calendar year (CY) 2016 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to CY 2016 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (c) source data used for CY 2016 documented charity care for each hospital's total gross revenue for all patients shall be from the CY 2016 Acute Care Hospital Cost Report as

1 defined by Form E4, Line 1, Column E data and shall be according to the DOH due date
3 data used for Medicare Cost Report data shall be from CY 2015; (d) in the event that
5 an eligible hospital failed to submit the CY 2016 Acute Care Hospital Cost Report,
7 source data from their CY 2015 Acute Care Hospital Cost Report shall be used for
9 hospital-specific gross revenue for charity care patients and for hospital total gross
11 revenue for all patients as defined by Form E4, Line 1, Column E; (e) in the event that
13 an eligible hospital failed to submit a full year CY 2016 Acute Care Hospital Cost
15 Report, source data from a supplemental 2016 Acute Care Hospital Cost Report shall
17 be used for hospital-specific gross revenue for charity care patients and for hospital total
19 gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) for each
21 eligible hospital, except those designated 96% by their hospital-specific reimbursed
23 documented charity care, a proportionate decrease shall be applied to its calculated
25 subsidy based on its percentage of total subsidy such that the total calculated subsidy
27 for all hospitals shall equal \$262,000,000; and (g) the resulting value will constitute
29 each eligible hospital's SFY 2019 charity care subsidy allocation.

31 Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as
33 the result of a closure of a hospital eligible to receive Disproportionate Share Hospital
35 (DSH) funds shall be redistributed at the discretion of the Commissioner of Health.
37 Factors the commissioner will consider shall include, but not be limited to, maintenance
39 of continued timely access to essential health services for persons eligible to participate
41 in Charity Care, and continued operation in the same or adjoining municipality as the
43 closed hospital of an acute care hospital, eligible to receive DSH funds, and serving
45 substantially the same eligible population. Notice of such redistribution shall be
47 provided to the Joint Budget Oversight Committee within five business days of each
49 redistribution.

51 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned
53 upon the following provision: the Department of Health shall review, examine and/or
55 audit any and all financial information maintained by an acute care hospital to ensure
57 appropriate use of public funds.

59 The amounts hereinabove appropriated for Charity Care or other funding to a health care facility
are conditioned upon the following requirements: such health care facility shall
participate in planning meetings supervised by the Department of Health for the
planning of the provision of hospital, medical, or health programs and services; respond
to a survey distributed by the Department of Health, on or before December 31, 2018,
soliciting information on the facilities' processes to connect individuals whose claims
are submitted as charity care claims to primary and preventative care systems or other
systems of value-based health care delivery; and shall, to the extent permitted by State
and federal law, share patient-level data as needed to facilitate such purposes.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated from the Health Care Subsidy Fund for Charity Care
payments are subject to the following condition: In a manner determined by the
Commissioner of Health and subject to the approval of the Director of the Division of
Budget and Accounting, eligible hospitals shall receive (1) their charity care subsidy
payments beginning in July 2018, and (2) their January 2019 payments in December
2018.

There are appropriated such additional sums as are required to pay all amounts due from the
State pursuant to any contract entered into between the State Treasurer and the New
Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000,
c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that the
State's waiver extension for the Hospital Delivery System Reform Incentive Payments
(DSRIP) program does not receive federal approval, the amounts hereinabove
appropriated for that purpose may be transferred to either Charity Care or Graduate
Medical Education, or both, to ensure payments to hospitals continue to include federal
matching funds; provided, however, that any such reallocation of DSRIP funds shall be
subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments

1 (DSRIP) program of \$166,600,000 are subject to the following condition: a hospital's
3 payment shall be calculated and distributed as set forth in the final approved version of
5 New Jersey's Hospital Delivery System Reform Incentive Payments (DSRIP) funding
7 and mechanics protocol approved on February 14, 2018, as amended, by the Centers for
9 Medicare and Medicaid Services (CMS), in connection with the New Jersey
11 Comprehensive Medicaid 1115 Waiver, consistent with the Special Terms and
13 Conditions of the approved Waiver, including but not limited to Section XIII,
15 paragraphs 91 through 97 thereof as may be amended by CMS.

9 The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive
11 Payments program is subject to the following condition: the Department of Health shall
13 promptly file with the Presiding Officers of the Legislature copies of any reports or
15 other determinations regarding DSRIP eligibility or plan performance, including but not
17 limited to whether or not a hospital has satisfied any eligibility benchmarks required for
19 receipt of DSRIP funding, which are made by the State or received from the Centers for
21 Medicare and Medicaid Services (CMS).

17 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise
19 provided and subject to such modifications as may be required by the Centers for
21 Medicare and Medicaid Services in order to achieve any required federal approval and
23 full Federal Financial Participation, the amounts hereinabove appropriated for Graduate
25 Medical Education (GME) are conditioned upon the following: (a) the subsidy payment
27 shall be split into a Direct Medical Education (DME) allocation, which is calculated by
29 multiplying the total subsidy amount by the ratio of 2016 total median Medicaid
31 managed care DME costs-to-total 2016 median Medicaid managed care GME costs; and
33 an Indirect Medical Education (IME) allocation, which is calculated by multiplying the
35 total subsidy amount by the ratio of 2016 total Medicaid managed care IME costs-to-
37 total 2016 Medicaid managed care GME costs. (b) Each hospital's percentage of total
39 2016 Medicaid managed care DME costs shall be multiplied by the DME allocation to
41 calculate its DME payment. Each hospital's percentage of total 2016 Medicaid
43 managed care IME costs shall be multiplied by the IME allocation to calculate its IME
45 payment. (c) The sum of a hospital's DME and IME payments equal its subsidy
47 payment. The total amount of these payments shall not exceed \$218,000,000 and shall
49 be paid in 12 monthly payments. (d) Source data used shall come from the Medicaid
51 cost report for calendar year (CY) 2016 submitted by each acute care hospital by
53 November 30, 2017 and Medicaid Managed Care encounter payments for Medicaid and
55 NJ FamilyCare clients as reported by insurers to the State for the following reporting
57 period: services dates between January 1, 2016 and December 31, 2016; payment dates
59 between January 1, 2016 and December 31, 2017; and a run-date of not later than
January 31, 2018. (e) In the event that a hospital reported less than 12 months of 2016
Medicaid costs, the number of reported months of data regarding days, costs, or
payments shall be annualized. In the event the hospital completed a merger, acquisition,
or business combination resulting in two cost reports filed during the calendar year, two
cost reports will be combined into one or a supplemental cost report for the calendar
year 2016 submitted by the affected acute care hospital by November 30, 2017 shall be
used. In the event that a hospital did not report its Medicaid managed care days on the
cost report utilized in this calculation, the Department of Health (DOH) shall ascertain
Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as
reported by insurers to the State. (f) Medicaid managed care DME cost is defined as the
approved intern and residency program costs using the 2016 Medicaid cost report total
residency costs, reported on Worksheet B Pt I Column 21 line 21 plus Worksheet B Pt
I Column 22 Line 22 divided by 2016 resident full time equivalent employees (FTE),
reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per FTE
for each hospital used to calculate the overall median cost per FTE. (g) The median cost
per FTE is multiplied by the 2016 resident FTEs reported on Worksheet S-3 Pt 1
Column 9 line 14 to develop approved total residency program costs. (h) The approved
residency costs are multiplied by the quotient of Medicaid managed care days, reported
on Worksheet S-3 Column 7 line 2, divided by the quantity of total days, on Worksheet
S-3 Column 8 line 14, less nursery days, on Worksheet S-3 Column 8 line 13. (i)
Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by
Medicaid managed care encounter payments for Medicaid and NJ FamilyCare clients

1 as reported by insurers to the State. (j) The IME factor is calculated using the Medicare
 3 IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which “x” is the quotient of
 5 submitted IME resident full-time equivalencies reported on Worksheet S-3 Pt 1 Column
 7 9 line 14 divided by the quantity of total available beds less nursery beds reported on
 9 Worksheet S-3 Column 2 line 14. (k) In the event that a hospital believes that there are
 11 mathematical errors in the calculations, or data not matching the actual source
 13 documents used to calculate the subsidy as defined above, hospitals shall be permitted
 15 to file calculation appeals within 15 working days of receipt of the subsidy allocation
 letter. If upon review it is determined by the DOH that the error has occurred and would
 constitute at least a five percent change in the hospital’s allocation amount, a revised
 industry-wide allocation shall be issued. (l) Each hospital receiving a GME allocation
 shall, on or before May 31, 2019, provide a report to the Commissioner of Health
 indicating the total number of physicians who completed their training during the
 preceding calendar year, and the number of those physicians who plan to practice
 medicine within the State of New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for Graduate Medical Education (GME) is subject to the following
 condition: participating hospitals shall provide to residents and fellows participating in
 the GME program instruction concerning prevention of opioid addiction as well as
 diagnosis, assessment, and treatment strategies: provided, however, that such instruction
 may also be provided to other students and providers including, but not limited to,
 physicians, nurses, pharmacists, and social workers, working within the hospital or in
 the outpatient setting. To satisfy this condition, participating hospitals may develop an
 internal training program, enter into a partnership with a school or university, or provide
 financial support for residents and fellows to participate in independent educational
 programs or conferences that provide continuing medical education credits that are
 specifically focused in the subject area of addiction. To document compliance,
 participating hospitals shall complete a report to the Department of Health no later than
 May 31, 2019.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an
 amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected
 by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330
 (C.17:1D-2), for the purpose of funding costs associated with the development and
 maintenance of the New Jersey Health Information Network, subject to a plan prepared
 by the Department of Health and approved by the Director of the Division of Budget
 and Accounting.

23 Mental Health and Addiction Services

DIRECT STATE SERVICES

15-4291	Patient Care and Health Services	\$243,321,000
99-4291	Administration and Support Services	54,319,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services	<u>\$297,640,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$271,552,000)
Materials and Supplies	(12,441,000)
Services Other Than Personal	(8,194,000)
Maintenance and Fixed Charges	(3,783,000)

Special Purpose:

15 Interim Assistance	(654,000)
Additions, Improvements and Equipment .	(1,016,000)

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services

for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

4290 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

14-4290	Addiction Services	\$100,000,000
99-4290	Administration and Support Services	16,396,000
	Total Direct State Services Appropriation, Division of Mental Health and Addiction Services	<u>\$116,396,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$13,928,000)
Materials and Supplies	(91,000)
Services Other Than Personal	(1,875,000)
Maintenance and Fixed Charges	(186,000)

Special Purpose:

14	Expanded Addiction Initiatives	(100,000,000)
	Additions, Improvements and Equipment .	(316,000)

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Mental Health and Addiction Services to offset the costs of performing the required reviews.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county

1 an amount equal to 35% of the total per capita costs for the reasonable cost of
 2 maintenance and clothing of county patients in State psychiatric facilities.
 3 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 4 appropriated for Expanded Addiction Initiatives shall be used to develop, support, and
 5 expand programs and services, including providing grants to entities providing such
 6 programs and services, that the Commissioner of Health, the Commissioner of Human
 7 Services, and the Commissioner of Children and Families determine to be most effective
 8 in directly addressing the Statewide public health crisis associated with substance use
 9 disorders, including opioid use disorder, subject to the approval of the Director of the
 10 Division of Budget and Accounting. Such programs and services may include, but shall
 11 not be limited to, efforts to improve access to community-based behavioral health care,
 12 develop the State’s anti-addiction infrastructure, support enhanced integration of care,
 13 and address relevant social and economic factors; provided, however, that not more than
 14 two percent of the amount appropriated shall be used for State administrative expenses.
 15 None of the amount appropriated may be expended or transferred without approval by
 16 the Joint Budget Oversight Committee.
 17

18 **GRANTS-IN-AID**

19	13-4290	Community Services	\$506,914,000
20	14-4290	Addiction Services	37,813,000
		Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$544,727,000</u>

21 **Less:**

22	Enhanced Federal Match and Third-Party		
23	Recoveries	\$116,037,000	
	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services		<u>\$428,690,000</u>

24 **Grants:**

25	13	Community Care	(\$352,448,000)
26	13	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(6,165,000)
27	13	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	(11,780,000)
28	13	Behavioral Health Rate Increase	(136,021,000)
29	13	Mental Health Provider Safety Net	(500,000)
30	14	Substance Use Disorder Treatment For DCP&P/Work-First Mothers	(1,421,000)
31	14	Community Based Substance Use Disorder Treatment and Prevention – State Share	(27,682,000)
32	14	Medication Assisted Treatment Initiative	(7,167,000)
33	14	Compulsive Gambling	(650,000)
34	14	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(893,000)

35 **Less:**

36	Enhanced Federal Match and Third-Party		
37	Recoveries	116,037,000	

38 In order to permit flexibility in the handling of appropriations and assure timely payment to

1 service providers, funds may be transferred within the Grants-In-Aid accounts within
3 the Division of Mental Health and Addiction Services, in a cumulative amount not to
exceed \$4,000,000, subject to the approval of the Director of the Division of Budget and
Accounting.

5 An amount not to exceed \$2,490,000 may be transferred from the Community Care account to
7 the Health Care Subsidy Fund Payments account in the Department of Health, to
increase the Mental Health Subsidy Fund portion of this account in order to maintain
9 an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility
(STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the
approval of the Director of the Division of Budget and Accounting.

11 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
13 claims to providers of medical services, the amounts hereinabove appropriated may be
transferred from the Substance Use Disorder Treatment for DCP&P/Work-First
15 Mothers, Community Based Substance Use Disorder Treatment and Prevention - State
Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee
17 Rehabilitation Project for Substance Use Disorders accounts in the Division of Mental
Health and Addiction Services to the various items of appropriation within the General
19 Medical Services program classification in the Division of Medical Assistance and
Health Services, within the Department of Human Services, subject to the approval of
21 the Director of the Division of Budget and Accounting. Notice thereof shall be
provided to the Legislative Budget and Finance Officer on the effective date of the
approved transfer.

23 The unexpended balance at the end of the preceding fiscal year of appropriations made to the
Department of Health by section 20 of P.L.1989, c.51 for State-licensed or approved
25 drug use disorder prevention and treatment programs is appropriated for the same
purpose, subject to the approval of the Director of the Division of Budget and
27 Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$1,000,000 to the Department of Health from the "Drug Enforcement and Demand
Reduction Fund" for drug use disorder services.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First
33 Mothers, Community Based Substance Use Disorder Treatment and Prevention - State
Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee
35 Rehabilitation Project for Substance Use Disorders are subject to the following
condition: all providers of addiction services under these programs shall be required, not
37 later than January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ
FamilyCare program for all appropriate services provided to eligible beneficiaries who
39 are covered under the Medicaid State Plan.

41 In addition to the amount hereinabove appropriated for Community Based Substance Use
Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from
the "Drug Enforcement and Demand Reduction Fund" for the same purpose.

43 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$500,000 to the Department of Health from the "Drug Enforcement and Demand
45 Reduction Fund" for the Sub-Acute Residential Detoxification Program.

47 Notwithstanding the provisions of any other law or regulation to the contrary, monies in the
"Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48
(C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based
49 Substance Use Disorder Treatment and Prevention - State Share, are hereby
appropriated, subject to the approval of the Director of the Division of Budget and
51 Accounting, for the purpose of engaging the Division of Property Management and
Construction (DPMC) to retain architects and consultants as deemed necessary by
53 DPMC to review the proposed plans for capital construction projects for facilities
providing addiction treatment services submitted by providers of addiction treatment
55 services to the Division of Mental Health and Addiction Services to enable DPMC to
determine the best facility layout at the lowest possible cost, to monitor the capital
57 projects during design and construction, to provide assistance to the grantee with respect
to the undertaking of the capital projects, and to advise the Assistant Commissioner or
59 designee of the Department of Health as may be required.

1 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder
3 Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be
5 transferred to the Division of Children's System of Care in the Department of Children
7 and Families to support substance use disorder treatment programs as specified in the
Memorandum of Agreement between the Department of Health and the Department of
Children and Families, subject to the approval of the Director of the Division of Budget
and Accounting.

9 In addition to the amount hereinabove appropriated for Community Based Substance Use
Disorder Treatment and Prevention – State Share, an amount not to exceed \$500,000 is
11 appropriated to support a pilot Medication Assisted Treatment program to serve
individuals reintegrating into society, subject to the approval of the Director of the
Division of Budget and Accounting.

13 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
15 claims to providers of mental health and substance use disorder services, amounts may
be transferred to and from the various items of appropriation within the General Medical
17 Services program classification in the Division of Medical Assistance and Health
Services, within the Department of Human Services and the Community Services and
19 Addiction Services program classifications in the Division of Mental Health and
Addiction Services, subject to the approval of the Director of the Division of Budget
and Accounting.

21 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not
to exceed \$200,000 is appropriated from the annual assessment against permit holders
23 to the Department of Health for prevention, education, and treatment programs for
compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199
25 (C.5:5-159), subject to the approval of the Director of the Division of Budget and
Accounting.

27 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal
to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not
29 to exceed \$50,000 annually, shall be deposited into the State General Fund for
appropriation to the Department of Health to provide funds for compulsive gambling
31 treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39
(C.5:12-71.3), subject to the approval of the Director of the Division of Budget and
33 Accounting.

35 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary,
\$400,000 is appropriated from the Body Armor Replacement Fund to the Division of
37 Mental Health and Addiction Services for the purposes of the "Law Enforcement
Officer Crisis Intervention Services" Hotline and the reporting and operations of the
Cop 2 Cop program.

39 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol
Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48
41 (C.26:2B-9.2), not to exceed \$12,500,000, are appropriated, as determined by the
Assistant Commissioner or designee of the Department of Health, subject to the
43 approval of the Director of the Division of Budget and Accounting, for grants to
providers of addiction services for capital construction projects selected and approved
45 by the Assistant Commissioner of the Division of Mental Health and Addiction Services
provided that: (1) such grants are made only after the Division of Property Management
47 and Construction (DPMC) has reviewed and approved the proposed capital projects for
validity of estimated costs and scope of the project; (2) the capital projects selected by
49 the Assistant Commissioner of the Division of Mental Health and Addiction Services
shall be based upon the need to retain existing capacity, complete the construction of
51 previously funded projects which are currently under contract and necessary for the
delivery of addiction services, or to relocate existing facilities to new sites; (3) the
53 capital projects may consist of new construction and/or renovation to maintain and
increase capacity at existing sites or at new sites; (4) the grant agreement entered into
55 between the Assistant Commissioner of the Division of Mental Health and Addiction
Services and the Grantee, or the governmental entity, as the case may be, described
57 below, shall follow all applicable grant procedures which shall include, in addition to
all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies
59 pursuant to this appropriation shall not obligate or require the Division of Mental Health

1 and Addiction Services to provide any additional funding to the provider of addiction
 3 services to operate their existing facilities or the facility being funded through the
 5 construction grant; and (6) instead of the grant being made to the eligible provider for
 the approved capital project, the grant may be made to a governmental entity to
 undertake the approved capital project on behalf of the provider of addiction services.
 There is appropriated \$1,000,000 from the “Drug Enforcement and Demand Reduction Fund”
 7 to the Department of Health for a grant to Partnership for a Drug-Free New Jersey.
 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement
 9 Fund to fund the Local Alcoholism Authorities-Expansion program.

11 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation
 to the contrary, the unexpended balance at the end of the preceding fiscal year in the
 13 Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be
 distributed to counties for the treatment of alcohol and drug use disorders and for
 education purposes, subject to the approval of the Director of the Division of Budget
 15 and Accounting.

17 In order to permit flexibility in the handling of appropriations and assure timely payment to
 service providers during the conversion to a fee-for-service reimbursement structure,
 funds may be transferred from the Community Care account to the Division of
 19 Children’s System of Care in the Department of Children and Families to support
 mental health treatment programs for children, subject to the approval of the Director
 21 of the Division of Budget and Accounting.

23 The amounts hereinabove appropriated for the General Medical Services, within the Department
 of Human Services, and the Community Services and Addictions Services program
 classifications within the Department of Health, are subject to the following condition:
 25 notwithstanding the provisions of any law or regulation to the contrary and subject to
 any required federal approval, the Commissioner of Health shall implement a new rate
 27 methodology as part of the ongoing fee-for-service conversion, which implementation
 may include, but need not be limited to, modifications to reimbursement levels, as well
 29 as contract and service modifications, with respect to mental health and substance use
 disorder services.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated
 for Mental Health Provider Safety Net shall be paid to providers of mental health and
 33 substance use treatment programs that were previously sustained via deficit-funded
 contracts, are now operating under a fee-for-service reimbursement system and that have
 35 demonstrated a good faith effort to bill Medicaid for all eligible services, subject to the
 approval of the Director of the Division of Budget and Accounting. Payments shall be
 37 pursuant to quarterly applications that itemize the gap between billable revenues in
 FY2019 and the cumulative quarterly value of the most recent deficit funded-contract.
 39

41 **STATE AID**

43	13-4290	Community Services	\$105,214,000
		<i>(From Property Tax Relief Fund \$105,214,000)</i>	
45		Total State Aid Appropriation, Division of Mental Health and Addiction Services	\$105,214,000
		<i>(From Property Tax Relief Fund \$105,214,000)</i>	

47 ***State Aid:***

49	13	Support of Patients in County Psychiatric Hospitals (PTRF)	(\$105,214,000)
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51 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in
 County Psychiatric Hospitals account is appropriated for the same purpose.

53 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the
 State share of payments from the Support of Patients in County Psychiatric Hospitals
 account to the several county psychiatric facilities on behalf of the reasonable cost of
 55 maintenance of patients deemed to be county indigents shall be at the rate of 125% of
 the rate established by the Commissioner of Human Services, in consultation with the
 Commissioner of Health, for the period July 1 to December 31 and at the rate of 45%

1 of the rate established by the Commissioner of Human Services, in consultation with the
3 Commissioner of Health, for the period January 1 to June 30 such that the total amount
5 to be paid by the State on behalf of county indigent patients for the calendar year shall
7 not exceed 85% of the total reasonable per capita cost; and further provided that the rate
9 at which the State will reimburse the county psychiatric hospitals shall not exceed 100%
11 of the per capita rate at which each county pays to the State for the reasonable cost of
13 maintenance and clothing of each patient residing in a State psychiatric facility,
15 excluding the depreciation, interest and carry-forward adjustment components of this
17 rate, and including the depreciation, interest, and carry-forward adjustment components
19 of each individual county psychiatric hospital's rate established for the period January
21 1 to December 31 by the Commissioner of Human Services in consultation with the
Commissioner of Health. The initial determination of whether a county hospital rate
exceeds the per capita rate that counties pay to the State on behalf of applicable patients
residing in a State psychiatric facility will be based on a comparison of estimated cost
used to set reimbursement rates for the upcoming calendar year. A second comparison
of the actual per diem costs of the county psychiatric hospital and State psychiatric
hospitals will be completed after actual cost reports for the period are available
including an inflationary adjustment for the six-month difference in fiscal reporting
periods between State and county hospitals. The county hospital carry-forward
adjustment to be included in rates paid by the State will exclude costs found to exceed
100% of the actual cost rate of the State psychiatric facilities.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
25 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon
27 the following provision: payments to county psychiatric hospitals will only be made
after receipt of their claims by the Division of Mental Health and Addiction Services.
County psychiatric hospitals shall submit such claims no less frequently than quarterly
and within 15 days of the close of each quarter.

29 With the exception of all past, present, and future revenues representing federal financial
31 participation received by the State from the United States that is based on payments to
33 hospitals that serve a disproportionate share of low-income patients, which shall be
retained by the State, the sharing of revenues received to defray the State Aid
appropriation for the costs of maintaining patients in State and county psychiatric
hospitals shall be based on the same percent as costs are shared between the State and
counties.

35 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance
37 of patients in county psychiatric facilities shall be limited to inpatient services only,
39 except that such reimbursement shall be paid to a county for outpatient and partial
41 hospitalization services as defined by the Department of Health, if outpatient and/or
43 partial hospitalization services had been previously provided at the county psychiatric
45 facility prior to January 1, 1998. These outpatient and partial hospitalization payments
shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial
hospitalization services provided during calendar year 1997. In addition, any revision
or expansion to the number of inpatient beds or inpatient services provided at such
hospitals which will have a material impact on the amount of State Aid payments made
for such services, must first be approved by the Department of Health before such
change is implemented.

47 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services
49 for State facility operations and the amount appropriated as State Aid for the costs of
51 county facility operations are first charged to the federal Disproportionate Share
53 Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care.
Accordingly, DSH revenues earned by the State related to services provided by county
psychiatric hospitals which are supported through this State Aid appropriation shall be
considered as the first source supporting the State Aid appropriation.

55 In addition to the amounts hereinabove appropriated for the Support of Patients in County
57 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of
59 Mental Health and Addiction Services determines that, in order to provide the least
restrictive setting appropriate, a patient should be admitted to a county psychiatric
hospital in a county other than the one in which the patient is domiciled rather than to
a State psychiatric hospital, there are hereby appropriated such additional amounts as
may be required, as determined by the Assistant Commissioner to reimburse a county

1 for the extra costs, if any, which were incurred in connection with the care of such
 3 patient in a county psychiatric hospital which exceeded the cost of care which would
 have been incurred had the patient been placed in a State psychiatric hospital, subject
 to the approval of the Director of the Division of Budget and Accounting.

5 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals
 is conditioned upon the following provisions: County psychiatric hospitals shall: (1)
 7 enroll and continue to maintain enrollment as providers in the State’s NJ FamilyCare
 program; (2) complete or pursue in good faith the completion of eligibility applications
 9 for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program
 for all applicable services; and (4) neither admit nor discharge patients based upon NJ
 11 FamilyCare eligibility.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon
 the county psychiatric hospitals providing and certifying all information that is required
 15 by the State, in the form specified by the Division of Mental Health and Addiction
 Services, to prepare a complete, accurate, and timely claim to federal authorities for
 17 Medicaid Disproportionate Share Hospital (DSH) claim revenues.

19 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary,
 the amount hereinabove appropriated for Support of Patients in County Psychiatric
 Hospitals is conditioned upon the following provisions: for rates effective January 1,
 21 2013, and any prior year rate adjustments that may be required beginning January 1,
 2013, the approval of the State House Commission shall not be required for the setting
 23 of such rates and the Commissioner of Human Services, in consultation with the
 Commissioner of Health, shall set the per capita cost rates to be paid by the State to the
 25 several counties on behalf of the reasonable cost of maintenance of State and county
 patients in any county psychiatric facility, including outpatient psychiatric services, the
 27 per capita rates which each county shall pay to the Treasurer for the reasonable cost of
 maintenance and clothing of each patient residing in a State psychiatric facility having
 29 a legal settlement in such county (“County Patients”), the rates to be paid for the
 reasonable cost of maintenance and clothing of the convict and criminal mentally ill in
 31 any State psychiatric facility and the cost of maintenance of County Patients residing
 in State developmental centers or receiving other residential functional services for the
 33 developmentally disabled. Such rates will be fixed no later than October 1 of each
 calendar year. Notice of such rates shall be provided by the Commissioner of Human
 35 Services to the clerk of the respective boards of chosen freeholders.

37 In the event that the Division of Mental Health and Addiction Services is notified that a county
 psychiatric hospital will cease operations for the current fiscal year, or any portion
 thereof, in order to assure continuity of care for patients who otherwise would have been
 39 served by the county hospital, as well as to preserve patient and public safety, the
 Division shall have the authority to transfer funds from the Support of Patients in
 41 County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid
 accounts in the Division of Mental Health and Addiction Services, for the fiscal year,
 43 subject to a plan approved by the Director of the Division of Budget and Accounting.

45
 47
 49 **25 Health Administration**

DIRECT STATE SERVICES

51	99-4210 Administration and Support Services	\$6,927,000
	Total Direct State Services Appropriation, Health Administration	\$6,927,000

53 **Direct State Services:**

Personal Services:

55	Salaries and Wages	(\$4,824,000)
	Materials and Supplies	(60,000)
57	Services Other Than Personal	(487,000)

Special Purpose:

99	Office of Minority and Multicultural Health	(1,500,000)
	Additions, Improvements and Equipment .	(56,000)

Department of Health, Total State Appropriation \$1,559,453,000

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$32,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Health Appropriations
(For Display Purposes Only)

Appropriations by Category:

47	Direct State Services	\$460,837,000
	Grants-in-Aid	993,402,000
49	State Aid	105,214,000

Appropriations by Fund:

51	General Fund	\$1,453,710,000
	Property Tax Relief Fund	105,214,000
53	Casino Revenue Fund	529,000

54 DEPARTMENT OF HUMAN SERVICES

24 Special Health Services

7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	\$242,673,000
	(From General Fund	\$34,499,000)
	(From Federal Funds	205,096,000)
	(From All Other Funds	3,078,000)
	Total Appropriation, State and Federal Funds	<u>\$242,673,000</u>
Less:		
	Federal Funds	\$205,096,000
	All Other Funds	3,078,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	<u>\$34,499,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$40,849,000)
Materials and Supplies	(207,000)
Services Other Than Personal	(14,407,000)
Maintenance and Fixed Charges	(1,994,000)

Special Purpose:

21 Federal Incentive Payments	(55,911,000)
21 Payments to Fiscal Agents	(109,985,000)
21 Professional Standards Review Organization – Utilization Review	(1,171,000)
21 Drug Utilization Review Board – Administrative Costs	(33,000)
21 NJ KidCare – Administration	(17,728,000)
Additions, Improvements and Equipment .	(388,000)

Less:

Federal Funds	\$205,096,000
All Other Funds	3,078,000

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children’s health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the

1 General Fund and may be expended only upon appropriation by law.
 2 Additional federal Title XIX revenue generated from the claiming of uncompensated care
 3 payments made to disproportionate share hospitals shall be deposited into the General
 Fund as anticipated revenue.

5 Notwithstanding the provisions of any law or regulation to the contrary, all revenues received
 from health maintenance organizations shall be deposited into the General Fund.

7 The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal
 Agents account are appropriated for the same purpose.

9 Notwithstanding P.L.2011, c.114 (C.30:4D-8.1 et seq.), of the amounts hereinabove
 10 appropriated for Services Other Than Personal, an amount not to exceed \$1,500,000,
 11 subject to the approval of the Director of the Division of Budget and Accounting, is
 12 allocated for support of efforts by the New Jersey approved Accountable Care
 13 Organizations (ACOs) to provide intensive management of high utilization Medicaid
 14 recipients with the goal of improving health outcomes and patient satisfaction while
 15 lowering costs; provided, however, that payments to an individual ACO shall not exceed
 16 \$1,000,000 in State and matching federal funds per ACO and shall be made available
 17 to reimburse each approved ACO for administrative expenses. The Commissioner of
 18 Human Services shall continue the Medicaid ACO Demonstration Project through June
 19 30, 2019, except that requirements for ongoing certification and reporting shall be
 20 waived, and the commissioner shall not grant a request from a certified ACO to expand
 21 its designated area.

22 From the amounts hereinabove appropriated for Services Other Than Personal, there are
 23 appropriated such sums as are necessary for the department to contract for a
 24 comprehensive evaluation of the existing Medicaid-managed care contract and relevant
 25 Medicaid program regulations, which shall recommend opportunities to improve MCO
 26 performance and compliance.

GRANTS-IN-AID

27	28	29	30	31	22-7540	General Medical Services	\$13,818,018,000
						(From General Fund	\$4,252,493,000)
						(From Property Tax Relief Fund	4,000,000)
						(From Federal Funds	7,976,232,000)
						(From All Other Funds	1,585,293,000)
						Total Appropriation, State and Federal Funds	<u>\$13,818,018,000</u>

Less:

32 **Federal Funds** **\$7,976,232,000**

33 **All Other Funds** **1,585,293,000**

34 Total Grants-in-Aid Appropriation, Division of Medical
 Assistance and Health Services \$4,256,493,000

Grants-in-Aid:

35	36	37	38	39	40	22	ACA Health Insurance Providers Fee	(\$258,672,000)
						22	Medical Coverage – Aged, Blind and Disabled	(2,888,999,000)
						22	Medical Coverage – Community- Based Long Term Care Recipients	(1,733,187,000)
						22	Medical Coverage – Nursing Home Residents	(1,229,906,000)
						22	Medical Coverage – Title XIX Parents and Children	(2,096,755,000)
						22	Medical Coverage – Title XXI Children	(482,124,000)

1	22	Medical Coverage – ACA Expansion Population	(3,160,212,000)
	22	Medicare Parts A and B	(442,601,000)
3	22	Medicare Part D	(462,413,000)
	22	Eligibility and Enrollment Services ..	(82,083,000)
5	22	Eligibility and Enrollment Services (PTRF)	(4,000,000)
	22	Provider Settlements and Adjustments	(952,412,000)
7	22	Hospital Mental Health Offset Payments	(24,654,000)

Less:

9	Federal Funds	\$7,976,232,000
	All Other Funds	1,585,293,000

11 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 13 claims to providers of medical services, amounts may be transferred to and from
 15 accounts within the General Medical Services program classification in the Division of
 17 Medical Assistance and Health Services. All such transfers are subject to the approval
 of the Director of the Division of Budget and Accounting. Notice thereof shall be
 provided to the Legislative Budget and Finance Officer on the effective date of the
 approved transfer.

19 Notwithstanding the provisions of any law or regulation to the contrary, any third party as
 21 defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C.
 23 s. 1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager, writing
 25 health, casualty, workers' compensation, or malpractice insurance policies in the State
 27 or covering residents of this State, shall enter into an agreement with the Division of
 29 Medical Assistance and Health Services to permit and assist the matching no less
 frequently than on a monthly basis of the NJ FamilyCare, Charity Care, and Work First
 New Jersey General Public Assistance eligibility files and/or adjudicated claims files
 against that third party's eligibility file, including indication of coverage derived from
 the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003"
 (Pub.L.108-173), and/or adjudicated claims file for the purpose of coordination of
 benefits, utilizing, if necessary, social security numbers as common identifiers.

31 Notwithstanding the provisions of subparagraphs (8) of subsection i. of section 3 of P.L.1968,
 33 c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of section 6 of
 35 P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts
 37 hereinabove appropriated in the General Medical Services program classification are
 39 subject to the following conditions: in order to encourage home and community services
 41 as an alternative to nursing home placement, consistent with the federally approved
 Section 1115 Medicaid demonstration waiver and any approved amendments thereto,
 the Commissioner of Human Services is authorized to adjust financial eligibility and
 other requirements and services for medically needy eligibility groups and the Managed
 Long Term Services and Supports population, subject to the approval of the Director of
 the Division of Budget and Accounting and subject to any other required federal
 approval.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 45 hereinabove appropriated in the General Medical Services program classification are
 47 subject to the following condition: effective January 1, 2015, the Commissioner of
 49 Human Services is authorized to provide any or all types and levels of services that are
 provided through the Medicaid State Plan's Alternative Benefit Plan to any or all of the
 types of qualified applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10),
 (11), (12), (13), (16(a)), (17), (18), and (19) of subsection i. of section 3 of P.L.1968,
 c.413 (C.30:4D-3), subject to the approval of the Director of the Division of Budget and
 Accounting and subject to any required federal approval.

51 Of the amount hereinabove appropriated within the General Medical Services program
 53 classification, the Division of Medical Assistance and Health Services, subject to
 federal approval, shall implement policies that would limit the ability of persons who

1 have the financial ability to provide for their own long-term care needs to manipulate
3 current NJ FamilyCare rules to avoid payment for that care. The Division shall require,
5 in the case of a married individual requiring long-term care services, that the portion of
the couple's resources that is not protected for the needs of the community spouse be
used solely for the purchase of long-term care services.

7 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
appropriated in the General Medical Services program classification shall be
9 conditioned upon the following provision: when any action by a county welfare agency,
whether alone or in combination with the Division of Medical Assistance and Health
11 Services, results in a recovery of improperly granted medical assistance, the Division
of Medical Assistance and Health Services may reimburse the county welfare agency
in the amount of 25% of the gross recovery.

13 In addition to the amounts hereinabove appropriated for payments to providers on behalf of
15 medical assistance recipients, such additional amounts as may be required are
appropriated from the General Fund to cover costs consequent to the establishment of
17 presumptive eligibility for children, pregnant women, single adults or couples without
dependent children, and parents and caretaker relatives in the NJ FamilyCare program
as defined in P.L.2005, c.156 (C.30:4J-8 et al.).

19 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
21 appropriated in the General Medical Services program classification shall be
conditioned upon the following provision: the Commissioner of Human Services shall
23 have the authority to convert individuals enrolled in a State-funded program who are
also eligible for a federally matchable program, to the federally matchable program
without the need for regulations.

25 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
27 receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts
from initiatives may be transferred to the Health Services Administration and
29 Management accounts to fund costs incurred in realizing these additional receipts or
savings, subject to the approval of the Director of the Division of Budget and
Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal
33 approval, of the amounts appropriated in the General Medical Services program
classification, the Commissioner of Human Services is authorized to develop and
35 introduce optional service plan innovations to enhance client choice for users of NJ
FamilyCare optional services, while containing expenditures.

37 The appropriations within the General Medical Services program classification are subject to
the following conditions: the Division of Medical Assistance and Health Services
39 (DMAHS), in coordination with the county welfare agencies, shall continue a program
to outstation eligibility workers in disproportionate share hospitals and federally
41 qualified health centers, provided, however, that if an alternate eligibility function at an
outstanding location complies with the outstation process at 42 U.S.C. 1396a(a)(55), the
county welfare agency worker may be removed from the outstation location.

43 For the purposes of account balance maintenance, all object accounts appropriated in the
45 General Medical Services program classification shall be considered as one object. This
will allow timely payment of claims to providers of medical services but ensure that no
overspending will occur in the program classification.

47 The amounts hereinabove appropriated for the General Medical Services program classification
49 are conditioned upon the Commissioner of Human Services making changes to such
programs to make them consistent with the federal "Deficit Reduction Act of 2005"
(Pub.L.109-171).

51 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
53 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to
providers in the same program classification from which the recovery originated.

55 The amount hereinabove appropriated for the Division of Medical Assistance and Health
Services first shall be charged to the federal disproportionate share hospital
reimbursements anticipated as Medicaid uncompensated care.

57 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation
59 to the contrary, no funds are appropriated to the Medical Assistance for the Aged
program, which has been eliminated.

The amounts hereinabove appropriated for the General Medical Services program classification

1 are available for the payment of obligations applicable to prior fiscal years.

3 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the
5 General Medical Services program classification, personal care assistant services shall
be limited to no more than 25 hours per week, per recipient.

7 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the
9 General Medical Services program classification, personal care assistant services shall
be authorized prior to the beginning of services by the Director of the Division of
11 Disability Services. The hourly rate for fee-for-service personal care services shall be
\$19.00. Notwithstanding the provisions of section 1 of P.L.2017, c.239 (C.30:4D-7n),
13 the hourly rate for personal care services provided through a managed care delivery
system shall be no less than \$16.00.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for the General Medical Services program classification are
17 subject to the following conditions: as of January 1, 2014 or on such date established
by the federal government for the Health Insurance Marketplace pursuant to the "Patient
19 Protection and Affordable Care Act," the following groups of current enrollees shall be
transitioned to the federal Health Insurance Exchange for continued health care
21 coverage: a) adults or couples without dependent children who were enrolled in the New
Jersey Health ACCESS program on October 31, 2001; b) all parents or caretakers who:
23 (i) have gross family income that does not exceed 200% of the poverty level; (ii) have
no health insurance, as determined by the Commissioner of Human Services; (iii) are
25 ineligible for NJ FamilyCare, or (iv) are adult aliens lawfully admitted for permanent
residence, but who have lived in the United States for less than five full years after such
27 lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential Persons
(Spouses) whose coverage is funded solely by the State.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for the General Medical Services program classification are
31 subject to the following condition: only the following individuals shall be excluded
from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1)
33 individuals who are institutionalized in an inpatient psychiatric institution, an inpatient
psychiatric program for children under the age of 21, or a residential facility including
35 facilities characterized by the federal government as ICFs/MR, except that individuals
who are eligible through the Division of Child Protection and Permanency (DCP&P)
37 and are placed in a DCP&P non-Joint Commission on Accreditation of Healthcare
Organizations (JCAHO) accredited children's residential care facility and individuals
39 in a mental health or substance abuse residential treatment facility shall not be excluded
from enrollment pursuant to this paragraph; (2) individuals in out-of-State placements;
41 (3) special low-income Medicare beneficiaries (SLMBs); (4) individuals in the Program
of All-Inclusive Care for the Elderly (PACE) program; and (5) Medically Needy
segment of the NJ FamilyCare.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for the General Medical Services program classification are
45 subject to the following condition: Non-contracted hospitals providing emergency
services to NJ FamilyCare members enrolled in the managed care program shall accept
47 as payment in full 90% of the amounts that the non-contracted hospital would receive
from NJ FamilyCare for the emergency services and/or any related hospitalization if the
49 beneficiary were enrolled in NJ FamilyCare fee-for-service.

51 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for the General Medical Services program classification are
53 subject to the following condition: Effective July 1, 2011, the following services, which
were previously covered by NJ FamilyCare fee-for-service, shall be covered and
55 provided instead through a managed care delivery system for all clients served by and/or
enrolled in that system: 1) home health agency services; 2) medical day care, including
57 both adult day health services and pediatric medical day care; 3) prescription drugs; and
4) rehabilitation services, including occupational, physical, and speech therapies. The
above condition shall be effective for personal care assistant services.

59 Of the revenues received as a result of sanctions to health maintenance organizations
participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is

1 appropriated to the General Medical Services program classification or NJ KidCare –
3 Administration account to improve access to medical services and quality care through
 such activities as outreach, education, and awareness, subject to the approval of the
 Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for the General Medical Services program classification are
7 subject to the following condition: the Director of the Division of Medical Assistance
 and Health Services may restrict the number of provider agreements with managed care
9 entities, if such restriction does not substantially impair access to services.

11 In addition to the amounts hereinabove appropriated for the General Medical Services program
 classification, there are appropriated such amounts as may be necessary for the same
13 purpose, subject to the approval of the Director of the Division of Budget and
 Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, effective at the
 beginning of the current fiscal year and subject to federal approval, of the amounts
17 hereinabove appropriated for the General Medical Services program classification,
 inpatient medical services provided through the Division of Medical Assistance and
 Health Services shall be conditioned upon the following provision: No funds shall be
19 expended for hospital services during which a preventable hospital error occurred or for
 hospital services provided for the necessary inpatient treatment arising from a
21 preventable hospital error, as shall be defined by the Commissioner of Human Services.

23 Of the amount hereinabove appropriated for the General Medical Services program
 classification, the Division of Medical Assistance and Health Services is authorized to
25 competitively bid and contract for performance of federally mandated inpatient hospital
 utilization reviews, and the funds necessary for the contracted utilization review of these
27 hospital services are made available from the General Medical Services program
 classification, subject to the approval of the Director of the Division of Budget and
 Accounting.

29 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained
 by the Division of Medical Assistance and Health Services to fund the costs of enhanced
31 audit recovery efforts of the division within the General Medical Services program
 classification, subject to the approval of the Director of the Division of Budget and
33 Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
 obtained through the efforts of any entity authorized to undertake the prevention and
37 detection of NJ FamilyCare fraud, waste, and abuse are appropriated to General Medical
 Services program classification in the Division of Medical Assistance and Health
 Services.

39 Notwithstanding the provisions of any law or regulation to the contrary and subject to notice
 provisions of 42 C.F.R., Subchapter 447.205 where applicable, the amount hereinabove
41 appropriated for fee-for-service prescription drugs in the General Medical Services
 program classification is subject to the following conditions: the maximum allowable
43 cost for legend and non-legend drugs shall be calculated based on Actual Acquisition
 Cost (AAC) defined as the lowest of: (i) the National Average Drug Acquisition Cost
45 (NADAC) Retail Price Survey, in accordance with section 1927(f) of the Social
 Security Act (SSA); (ii) Wholesale Acquisition Cost (WAC) less a volume discount of
47 two (2) percent in the absence of a NADAC price; (iii) the federal upper limit (FUL);
 (iv) the State upper limit; (v) cost acquisition data submitted by providers of
49 pharmaceutical services for brand-name multi-source and multi-source drugs in the
 absence of any alternative pricing benchmarks. For legend and non-legend drugs
51 purchased through the 340B program, the maximum allowable cost shall be based on
 the 340B ceiling price. In the absence of a 340B ceiling price, the alternative
53 benchmark used shall be the Wholesale Acquisition Cost (WAC) minus a volume
 discount of twenty-five (25) percent. The 340B ceiling price or the alternative
55 benchmark shall only apply when its price is the lowest compared to the pricing
 formulas described by (i.) through (v.) above. Reimbursement for covered outpatient
57 drugs shall be calculated based on the lower of the AAC plus a professional fee of
 \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition
59 data submitted by providers of pharmaceutical services for brand-name multi-source and
 multi-source drugs, where an alternative pricing benchmark is not available, plus a

1 professional fee of \$10.92; or a provider's usual and customary charge. To effectuate
3 the calculation of SUL rates and/or the calculation of single-source and brand-name
5 multi-source legend and non-legend drug costs where an alternative pricing benchmark
7 is not available, the Department of Human Services shall mandate ongoing submission
9 of current drug acquisition data by providers of pharmaceutical services and no funds
11 hereinabove appropriated shall be paid to any entity that fails to submit required data.
13 Reimbursement for covered outpatient drugs dispensed to beneficiaries residing in
15 long-term-care facilities shall be calculated based on the lower of the AAC plus a
17 professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower
19 of cost acquisition data submitted by providers of pharmaceutical services for
21 brand-name multi-source and multi-source drugs, where an alternative pricing
23 benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and
25 customary charge. To effectuate the calculation of SUL rates and/or the calculation of
27 single-source and brand-name multi-source legend and non-legend drug costs where an
29 alternative pricing benchmark is not available, the Department of Human Services shall
31 mandate ongoing submission of current drug acquisition data by providers of
33 pharmaceutical services and no funds hereinabove appropriated shall be paid to any
35 entity that fails to submit required data.

19 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
21 the General Medical Services program classification shall be conditioned upon the
23 following provision: each prescription order for protein nutritional supplements and
25 specialized infant formulas dispensed shall be filled with the generic equivalent unless
27 the prescription order states "Brand Medically Necessary" in the prescriber's own
29 handwriting.

25 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
27 appropriated for the General Medical Services program classification are available to
29 any pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third
31 party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by
33 participating in a billing agreement executed between the State and the pharmacy.

31 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
33 hereinabove appropriated to the General Medical Services program classification, no
35 payment shall be expended for drugs used for the treatment of erectile dysfunction,
select cough/cold medications as defined by the Commissioner of Human Services, or
cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and
purely cosmetic skin conditions.

37 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
39 provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are
hereinabove appropriated in the General Medical Services program classification shall
be consistent with reimbursement for legend and non-legend drugs.

41 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove
43 appropriation for the General Medical Services program classification shall be
conditioned upon the following provision: no funds shall be appropriated for the
refilling of a prescription drug until such time as the original prescription is 85%
finished.

45 Of the amount hereinabove appropriated for the General Medical Services program
47 classification, the Commissioners of Human Services and Health shall establish a
system to utilize unopened and unexpired prescription drugs previously dispensed but
not administered to individuals residing in nursing facilities.

49 Rebates from pharmaceutical manufacturing companies during the current fiscal year for
51 prescription expenditures made to providers on behalf of NJ FamilyCare clients are
appropriated for the General Medical Services program classification.

53 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
55 appropriated for the General Medical Services program classification shall be
57 conditioned upon the following provision: certifications shall not be granted for new or
relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the
exception of providers whose services are deemed necessary to meet special needs by
the Division of Medical Assistance and Health Services.

59 Of the amount hereinabove appropriated for the General Medical Services program
classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal
medical care for New Jersey pregnant women who, except for financial requirements,

1 are not eligible for any other State or federal health insurance program.

3 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the General Medical Services program classification shall be conditioned upon the
5 following provision: reimbursement for the cost of physician administered drugs shall
not exceed the lower of the Wholesale Acquisition Cost (WAC) for the drugs
7 administered in a practitioner's office less a volume discount of one (1) percent or the
practitioner's usual and customary charge.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended
from the General Medical Services program classification shall be conditioned upon the
11 following: reimbursement for adult incontinence briefs and oxygen concentrators shall
be set at 70% of reasonable and customary charges.

13 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of
N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the
15 General Medical Services program classification is conditioned upon the Commissioner
of Human Services increasing the hourly nursing rates for Early and Periodic Screening,
17 Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour
above the fiscal year 2008 rate.

19 Of the amount hereinabove appropriated for the General Medical Services program
classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal
21 medical care provided by clinics, or in the case of radiology and clinical laboratory
services ordered by a clinic, for New Jersey pregnant women who, except for financial
requirements, are not eligible for any other State or federal health insurance program.

23 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009,
no payments for partial care services in mental health clinics, as hereinabove
25 appropriated in the General Medical Services program classification shall be provided
unless the services are prior authorized by professional staff designated by the
27 Department of Human Services.

29 The amount hereinabove appropriated for the General Medical Services program classification
may be used to pay financial rewards to individuals or entities who report instances of
health care-related fraud and/or abuse involving the programs administered by the
31 Division of Medical Assistance and Health Services (DMAHS), the Pharmaceutical
Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public
33 Assistance programs. Rewards may be paid only when the reports result in a recovery
by DMAHS, and only if other conditions established by DMAHS are met, and shall be
35 limited to 10% of the recovery or \$15,000, whichever is less. Notwithstanding the
provisions of any law or regulation to the contrary, but subject to any necessary federal
37 approval and/or change in federal law, receipt of such rewards shall not affect an
applicant's individual financial eligibility for the programs administered by DMAHS,
39 or for PAAD or Work First New Jersey General Public Assistance programs.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated for the General Medical Services program classification are
subject to the following condition: the Commissioner of Human Services is authorized
43 to implement a pilot program, effective on or after January 1, 2015, to remove the NJ
FamilyCare eligibility determination and redetermination process from one or more
45 county welfare agencies, as determined by the Commissioner of Human Services,
subject to any required federal approval.

47 Of the amount hereinabove appropriated in the General Medical Services program classification,
there shall be transferred to various accounts, including Direct State Services and State
49 Aid accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the
administrative costs of the program classification, subject to the approval of the Director
51 of the Division of Budget and Accounting.

53 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the
New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated
55 as of July 1, 2001, or at such later date as shall be established by the Commissioner of
Human Services.

57 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the General Medical Services program classification are
subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers
59 whose applications to enroll in the NJ FamilyCare program were received on or after
March 1, 2010: (i) whose family gross income does not exceed 200% of the federal

1 poverty level; (ii) who have no health insurance, as determined by the Commissioner
3 of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for
5 enrollment in the NJ FamilyCare program and there shall be no future enrollments of
7 such persons in the NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien
9 lawfully admitted for permanent residence, but who has lived in the United States for
11 less than five full years after such lawful admittance and whose enrollment in the NJ
13 FamilyCare program was terminated on or before July 1, 2010 shall not be eligible to
15 be enrolled in the NJ FamilyCare program; provided, however, that this termination of
17 enrollment and benefits shall not apply to such persons who are either (i) pregnant or
19 (ii) under the age of 19.

21 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or
23 any law or regulation to the contrary, the amounts hereinabove appropriated for NJ
25 FamilyCare are subject to the following condition: the Department of Human Services
27 may determine eligibility for the NJ FamilyCare program by verifying income through
29 any means authorized by the "Children's Health Insurance Program Reauthorization Act
31 of 2009," (Pub.L.111-3), including through electronic matching of data files provided
33 that any consents, if required, under State or federal law for such matching are obtained.

35 Premiums received from families enrolled in the NJ FamilyCare program established pursuant
37 to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

39 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries
41 obtained by the Department of Human Services to fund the costs of enhanced audit
43 recovery efforts of the department within the General Medical Services program
45 classification, subject to the approval of the Director of the Division of Budget and
47 Accounting.

49 The amounts hereinabove appropriated for the General Medical Services program classification
51 are available for the payment of obligations applicable to prior fiscal years.

53 Notwithstanding the provisions of any law or regulation to the contrary, payments from
55 appropriations hereinabove in the General Medical Services program classification for
57 special hospital prospective per diem reimbursements for Medicaid fee-for-service
59 recipients are subject to the following condition: subject to the approval of any required
State plan amendment by the federal Centers for Medicare and Medicaid Services,
special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more
than 60 but less than 102 special beds shall be reimbursed at a prospective per diem rate
for Medicaid fee-for-service recipients established by the Division of Medical
Assistance and Health Services. The base year prospective per diem rate shall be equal
to the per diem rate in effect and paid on June 30, 2015 and may be updated by the
economic factor specified in N.J.A.C. 10:52-5.13, subject to the approval of the Director
of the Division of Budget and Accounting. Provided however, in the event that the
number of licensed beds decreases by 20% or more, the prospective per diem rate may
be renegotiated. Any Medicaid cost reports not final settled for Medicaid
fee-for-service reimbursement prior to July 1, 2016 shall be prospectively settled based
on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to the
applicable cost report year.

The unexpended balance at the end of the preceding fiscal year in the Medical Coverage – Aged,
Blind and Disabled account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the General Medical Services program classification are
subject to the following condition: assisted living facilities, comprehensive personal
care homes, and assisted living programs, shall receive a per diem rate of no less than
\$77, \$67, and \$57, respectively, as reimbursement for each NJ FamilyCare beneficiary
under their care.

Subject to federal approval, the appropriations for those programs within the General Medical
Services program classification are conditioned upon the Department of Human
Services implementing policies that would limit the ability of individuals who have the
financial ability to provide for their own long-term care needs to manipulate current NJ
FamilyCare rules to avoid payment for that care. The Division of Medical Assistance
and Health Services shall require, in the case of a married individual requiring
long-term care services, that the portion of the couple's resources which are not
protected for the needs of the community spouse be used solely for the purchase of
long-term care services.

1 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ
FamilyCare Adult or Pediatric Medical Day Care Services, as hereinabove appropriated
3 in the General Medical Services program classification, shall be provided unless the
services are prior authorized by professional staff designated by the Department of
5 Human Services.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification
for Medical Day Care Services shall be conditioned upon the following provision: the
9 fee-for-service per diem reimbursement rate for adult Medical Day Care providers shall
be set at \$78.50.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification
13 for Medical Day Care Services shall be conditioned on the following provision: physical
therapy, occupational therapy, and speech therapy shall no longer serve as a permissible
15 criteria for eligibility in the adult Medical Day Care Program.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification
for Medical Day Care Services shall be conditioned on the following provision:
19 effective August 15, 2010, no payments for NJ FamilyCare adult medical day care
services shall be provided on behalf of any beneficiary who received prior authorization
21 for these services based exclusively on the need for medication administration.

23 Notwithstanding the provisions of chapter 166 of Title 10 of the New Jersey Administrative
Code or any other law or regulation to the contrary, the amounts hereinabove
appropriated within the General Medical Services program classification for Medical
25 Day Care Services shall be subject to the following condition: the daily reimbursement
for fee-for-service pediatric medical day care shall remain at the rate established in the
27 preceding fiscal year.

29 Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code
or any other law or regulation to the contrary, and subject to any required federal
approval, the amounts hereinabove appropriated within the General Medical Services
31 program classification are subject to the following conditions: (1) Class I (private),
Class II (county), and Class III (special care) nursing facilities being paid on a
33 fee-for-service basis, shall be reimbursed at the rate received on June 30, 2017 plus a
per diem adjustment that shall be calculated based upon an additional \$10,500,000 in
35 State and \$10,500,000 in federal appropriations. Further, no Class I, II, and III nursing
facilities being paid on a fee-for-service basis shall receive any additional per diem rate
37 adjustment, with the exception of the provider tax add-on payments; (2) nursing
facilities that are being paid by a Managed Care Organization (MCO) for custodial care
39 through a provider contract that includes a negotiated rate shall receive that negotiated
rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for
41 custodial care through a provider contract but has not yet negotiated a rate shall receive
the equivalent fee-for-service per diem reimbursement rate as it received as of June 30,
43 2017 plus a per diem adjustment that shall be calculated based upon an additional
\$10,500,000 in State and \$10,500,000 in federal appropriations and any Class II nursing
45 facility that is being paid by an MCO but has not yet negotiated a rate shall receive the
equivalent fee-for-service per diem reimbursement rate received on June 30, 2017, had
47 it been a Class I nursing facility plus a per diem adjustment that shall be calculated
based upon an additional \$10,500,000 in State and \$10,500,000 in federal
49 appropriations; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003,
c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds
51 to be paid as pass-through payments in accordance with paragraph (1) of subsection d.
of section 6 of P.L.2003, c.105 (C.26:2H-97), shall be combined with amounts
53 hereinabove appropriated for the General Medical Services program classification for
the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; and (5)
55 for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or
negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the
57 difference between the full calculated provider tax add-on and the quality-of-care
portion of the provider tax add-on, which difference shall be payable as an allowable
59 cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97). Provided
further, that on or before September 15, 2018, the Department shall calculate and

1 disseminate to the MCOs the amount of the add-on payable during the year starting
 3 October 1, 2018 as an allowable cost, as well as the list of nursing facilities that will
 5 receive this add-on, and the MCOs shall adjust the rates paid to nursing facilities
 7 accordingly; the add-ons calculated for FY 2018 shall be applied from July 1, 2018,
 9 through September 30, 2018 and the first add-on shall be applied to fee-for-service per
 diem reimbursement rates effective October 1, 2018. There shall be reallocated from
 amounts included in the appropriation for Medical Coverage - Community - Based
 Long-Term Care Recipients, for Managed Long-Term Services and Supports, such sums
 as are necessary for the additional per-diem adjustment.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 13 hereinabove appropriated for the General Medical Services program classification are
 15 subject to the following condition: nursing facilities shall not receive payments for bed
 hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing
 facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are
 hospitalized or on therapeutic leave as required by N.J.A.C.8:85-1.14.

17 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt
 19 of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of
 21 Human Services information on the facility's finances comparable to the information
 provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq.
 and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner
 shall periodically assess the financial status of the industry.

23 Such amounts as may be necessary are hereinabove appropriated from the General Fund for the
 25 payment of increased nursing home rates to reflect the costs incurred due to the payment
 of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care
 Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41,
 subject to the approval of the Director of the Division of Budget and Accounting.

27 Of the amounts hereinabove appropriated for General Medical Services, effective January 1,
 29 2018 such sums as are necessary shall be made available to reimburse medical
 31 professionals for advance care planning visits consistent with current Medicare
 reimbursement policy.

33
 35 **26 Division of Aging Services**

37
 39 **DIRECT STATE SERVICES**

41	20-7530	Medical Services for the Aged	\$2,371,000
	24-7530	Pharmaceutical Assistance to the Aged and Disabled	4,769,000
	55-7530	Programs for the Aged	1,434,000
		(From General Fund	\$563,000)
		(From Casino Revenue Fund	871,000)
	57-7530	Office of the Public Guardian	634,000
		Total Direct State Services Appropriation, Division of	
		Aging Services	<u>\$9,208,000</u>
		(From General Fund	\$8,337,000)
		(From Casino Revenue Fund	871,000)

43
 45
 47 **Direct State Services:**

49	Personal Services:	
	Salaries and Wages	(\$5,742,000)
51	Salaries and Wages (CRF)	(796,000)
	Materials and Supplies	(137,000)
53	Materials and Supplies (CRF)	(14,000)
	Services Other Than Personal	(1,743,000)
55	Services Other Than Personal (CRF)	(47,000)

1	Maintenance and Fixed Charges	(372,000)
	Maintenance and Fixed Charges (CRF)	(2,000)
3	Special Purpose:	
	55 Federal Programs for the Aged	(143,000)
5	55 NJ Elder Index	(200,000)
	Additions, Improvements and Equipment	
	(CRF)	(12,000)

7 When any action by a county welfare agency, whether alone or in combination with the
 9 Department of Human Services, results in a recovery of improperly granted medical
 assistance, the Department of Human Services may reimburse the county welfare
 agency in the amount of 25% of the gross recovery.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 13 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
 program is subject to the following condition: any third party, as defined in subsection
 15 m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A),
 including, but not limited to, a pharmacy benefit manager writing health, casualty, or
 17 malpractice insurance policies in the State or covering residents of this State, shall enter
 into an agreement with the Department of Human Services to permit and assist the
 19 matching of the Department of Human Services' program eligibility and/or adjudication
 claims files against that third party's eligibility and/or adjudicated claims files for the
 21 purpose of the coordination of benefits, utilizing, if necessary, social security numbers
 as common identifiers.

23 Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the
 Office of the Public Guardian.

27 **GRANTS-IN-AID**

29	20-7530 Medical Services for the Aged	\$120,000
	(From Casino Revenue Fund	\$120,000)
31	24-7530 Pharmaceutical Assistance to the Aged and Disabled	56,758,000
	(From General Fund	51,669,000)
	(From Casino Revenue Fund	5,089,000)
33	55-7530 Programs for the Aged	45,772,000
	(From General Fund	31,024,000)
35	(From Casino Revenue Fund	14,748,000)
	Total Grants-in-Aid Appropriation, Division of Aging	
	Services	<u>\$102,650,000</u>
37	(From General Fund	\$82,693,000)
	(From Casino Revenue Fund	19,957,000)

39 **Grants-in-Aid:**

41	20 Hearing Aid Assistance for the Aged and Disabled (CRF)	(\$120,000)
	24 Pharmaceutical Assistance to the Aged – Claims	(881,000)
	24 Pharmaceutical Assistance to the Aged and Disabled – Claims	(45,323,000)
43	24 Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF)	(5,089,000)
	24 Senior Gold Prescription Discount Program	(5,465,000)

1	55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ	(400,000)
	55	Community Based Senior Programs	(30,624,000)
3	55	Community Based Senior Program (CRF)	(14,748,000)

5 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
(C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to
7 providers in the same program classification from which the recovery originated.

9 In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as
part of Community Based Senior Programs, amounts may be transferred between Direct
11 State Services and Grants-In-Aid accounts, subject to the approval of the Director of the
Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
Budget and Finance Officer on the effective date of the approved transfer.

13 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
receipts generated or savings realized in the Medical Services for the Aged or
15 Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from
initiatives included in the current fiscal year appropriations act may be transferred to
17 administration accounts to fund costs incurred in realizing these additional receipts or
savings, subject to the approval of the Director of the Division of Budget and
Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
in the Pharmaceutical Assistance to the Aged and Disabled program classification and
21 the Senior Gold Prescription Discount Program account shall be expended for
fee-for-service prescription drug claims with no Medicare Part D coverage except under
23 the following conditions: (1) the maximum allowable cost for legend and non-legend
drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest
25 of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey,
developed in accordance with Section 1927(f) of the Social Security Act; (ii) Wholesale
27 Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that
is consistent with the NJ FamilyCare Program; (iii) the federal upper limit (FUL); or (iv)
29 the State upper limit (SUL); and (v) cost acquisition data submitted by providers of
pharmaceutical services for brand-name multi-source drugs and multi-source drugs in
31 the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for
legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus
33 a professional fee, that is consistent with the NJ FamilyCare Program; or a provider's
usual and customary charge; or (ii) the lower of cost acquisition data submitted by
35 providers of pharmaceutical services for brand-name multi-source and multi-source
drugs, where an alternative pricing benchmark is not available, plus a professional fee
37 that is consistent with the NJ FamilyCare Program; or a provider's usual and customary
charge. To effectuate the calculation of SUL rates and/or the calculation of
39 single-source and brand-name multi-source legend and non-legend drug costs where an
alternative pricing benchmark is not available, the Department of Human Services shall
41 mandate ongoing submission of current drug acquisition data by providers of
pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity
43 that fails to submit required data.

45 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the
Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold
47 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community
Based Senior Programs are available for the payment of obligations applicable to prior
fiscal years.

49 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription
51 Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource
benefits, notwithstanding any provisions contained in contracts, wills, agreements, or
53 other instruments. Any provision in a contract of insurance, will, trust agreement, or
other instrument which reduces or excludes coverage or payment to an individual
55 because of that individual's eligibility for, or receipt of, PAAD or Senior Gold
Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold

1 Prescription Discount Program payments shall be made as a result of any such
2 provision.

3 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
4 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975,
5 c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the
6 Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic
7 drugs and \$7 for brand name drugs.

8 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
9 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant
10 to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount
11 Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be
12 expended, when PAAD or Senior Gold is the primary payer, unless participating
13 pharmaceutical manufacturing companies execute contracts with the Department of
14 Human Services. Name brand manufacturers must provide for the payment of rebates
15 to the State on the same basis as provided for in subsections (a) through (c) of section
16 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

17 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
18 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant
19 to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount
20 Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless
21 participating pharmaceutical manufacturing companies execute contracts with the
22 Department of Human Services, providing for the payment of rebates to the State.
23 Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions
24 purchased by the PAAD program and the Senior Gold Prescription Discount Program
25 shall continue during the current fiscal year, provided that the manufacturer's rebates
26 for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold
27 Prescription Discount Program shall apply only to the amount paid by the State under
28 the PAAD and Senior Gold Prescription Discount Programs. All revenues from such
29 rebates during the current fiscal year are appropriated for the PAAD program and the
30 Senior Gold Prescription Discount Program.

31 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the
32 Aged and Disabled and the Senior Gold Prescription Discount programs, there are
33 appropriated from the General Fund and available federal matching funds such
34 additional amounts as may be required for the payment of claims, credits, and rebates,
35 subject to the approval of the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated
37 for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the
38 following: federal matching funds derived from ADRC or Area Agencies on Aging
39 Medicaid costs, pursuant to an approved cost allocation plan, shall be disbursed to
40 counties solely for the expansion of long term care services and supports for older adults
41 and individuals seeking home and community based services.

42 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
43 the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold
44 Prescription Discount Program are conditioned upon the Department of Human Services
45 coordinating benefits with any voluntary prescription drug mail-order or specialty
46 pharmacy in a Medicare Part D provider network or private third party liability plan
47 network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with
48 primary prescription coverage that requires use of mail order. The mail-order program
49 may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy
50 providers may dispense up to a 90-day supply on prescription refills with the voluntary
51 participation of the beneficiary, subject to the approval of the Commissioner of Human
52 Services and the Director of the Division of Budget and Accounting.

53 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
54 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
55 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned
56 upon the Department of Human Services coordinating the benefits of the PAAD
57 programs with the prescription drug benefits of the federal "Medicare Prescription
58 Drug, Improvement, and Modernization Act of 2003" (MMA), Pub.L.108-173, as the
59 primary payer due to the current federal prohibition against State automatic enrollment
of PAAD program recipients in the federal program. The PAAD program benefit and

1 reimbursement shall only be available to cover the beneficiary cost share to in-network
3 pharmacies and for deductible and coverage gap costs (as determined by the
5 Commissioner of Human Services) associated with enrollment in Medicare Part D for
beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for
Medicare Part D premium costs for PAAD beneficiaries.

7 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged
9 and Disabled (PAAD) program and Senior Gold Prescription Discount Program
accounts shall be available as payment as a PAAD program or Senior Gold Prescription
11 Discount Program benefit to any pharmacy that is not enrolled as a participating
pharmacy in a pharmacy network under Medicare Part D.

13 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
Modernization Act of 2003" (MMA), Pub.L.108-173, and the current federal prohibition
15 against State automatic enrollment of Pharmaceutical Assistance to the Aged and
Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs and Senior
17 Gold Prescription Discount Program recipients, no funds hereinabove appropriated to
the PAAD program or Senior Gold Prescription Discount Program accounts shall be
19 expended for any individual unless the individual enrolled in the PAAD program or
Senior Gold Prescription Discount Program provides all data necessary to enroll the
21 individual in Medicare Part D, including data required for the subsidy assistance, as
outlined by the Centers for Medicare and Medicaid Services.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical
25 Assistance to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription
Discount Program shall be conditioned upon the following provision: no funds shall be
27 appropriated for the refilling of a prescription drug when paid by PAAD or the Senior
Gold Prescription Discount Program as the primary payer until such time as the original
prescription is 85% finished.

29 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
31 program or the Senior Gold Prescription Discount Program shall be expended to cover
medications not on the formulary of a PAAD program or Senior Gold Prescription
33 Discount Program beneficiary's Medicare Part D plan. This exclusion shall not apply
to those drugs covered by the PAAD program and Senior Gold Prescription Discount
35 Program which are specifically excluded by the federal Medicare Prescription Drug
Program. In addition, this exclusion shall not impact the beneficiary's rights,
37 guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act
of 2003" (MMA), Pub.L.108-173, to appeal the medical necessity of coverage for drugs
39 not on the formulary of a Medicare Part D plan.

41 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
43 program or the Senior Gold Prescription Discount Program shall be expended for
diabetic testing materials and supplies which are covered under the federal Medicare
45 Part B program, or for vitamins, cough/cold medications, drugs used for the treatment
of erectile dysfunction, or cosmetic drugs, including, but not limited to: drugs used for
47 baldness, weight loss, and skin conditions.

49 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged –
Claims and Senior Gold Prescription Discount Program, an amount not to exceed
\$2,850,000 may be transferred to various accounts as required, including Direct State
51 Services accounts, subject to the approval of the Director of the Division of Budget and
Accounting.

53 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
drug coverage under Medicare Part D, the appropriation for the Senior Gold
55 Prescription Discount Program is conditioned on the Senior Gold Prescription Discount
Program being designated the authorized representative for the purpose of coordinating
57 benefits with the Medicare drug program, including appeals of coverage determinations.
The Senior Gold Prescription Discount Program is authorized to represent program
59 beneficiaries in the pursuit of such coverage. Senior Gold Prescription Discount
Program representation shall include, but not be limited to, the following actions:
pursuit of appeals, grievances, and coverage determinations.

1 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
3 receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical
5 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included
7 in the current fiscal year's annual appropriations act may be transferred to
administration accounts to fund costs incurred in realizing these additional receipts or
savings, subject to the approval of the Director of the Division of Budget and
Accounting.

9 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged
and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there
11 are appropriated from the Casino Revenue Fund and available federal matching funds
such additional amounts as may be required for the payment of claims, credits, and
13 rebates, subject to the approval of the Director of the Division of Budget and
Accounting.

15 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20
et seq.), during the current fiscal year are appropriated for payments to providers in the
17 same program classification from which the recovery originated.

19 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the
Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the
21 payment of obligations applicable to prior fiscal years.

23 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
25 program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits,
notwithstanding any provision contained in contracts, wills, agreements, or other
27 instruments. Any provision in a contract of insurance, will, trust agreement, or other
instrument which reduces or excludes coverage or payment to an individual because of
29 that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD
31 payments shall be made as a result of any such provision.

33 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975,
35 c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the
Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic
37 drugs and \$7 for brand name drugs.

39 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval
of a plan by the Commissioner of Human Services, no funds appropriated for the
Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
41 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary
payer, unless participating pharmaceutical manufacturing companies execute contracts
43 with the Department of Human Services. Name brand manufacturers must provide for
the payment of rebates to the State on the same basis as provided for in subsections (a)
45 through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

47 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant
49 to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating
pharmaceutical manufacturing companies execute contracts with the Department of
Human Services, providing for the payment of rebates to the State. Furthermore, rebates
51 from pharmaceutical manufacturing companies for prescriptions purchased by the
PAAD program shall continue during the current fiscal year, provided that the
53 manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall
apply only to the amount paid by the State under the PAAD program. All revenues from
55 such rebates during the current fiscal year are appropriated for the PAAD program.

57 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon
59 the Department of Human Services coordinating benefits with any voluntary
prescription drug mail-order or specialty pharmacy in a Medicare Part D provider
network or private third party liability plan network for beneficiaries enrolled in a
Medicare Part D program or beneficiaries with primary prescription coverage that
requires use of mail-order. The mail-order program may waive, discount, or rebate the
beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day
supply on prescription refills with the voluntary participation of the beneficiary, subject
to the approval of the Commissioner of Human Services and the Director of the Division
of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
2 appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
3 program is conditioned upon the Department of Human Services coordinating the
4 benefits of the PAAD program with the prescription drug benefits of the federal
5 “Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA),
6 Pub.L.108-173, as the primary payer due to the current federal prohibition against State
7 automatic enrollment of PAAD program recipients in the federal program. The PAAD
8 program benefit and reimbursement shall only be available to cover the beneficiary cost
9 share to in-network pharmacies and for deductible and coverage gap costs (as
10 determined by the Commissioner of Human Services) associated with enrollment in
11 Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription
12 Discount Program, and for Medicare Part D premium costs for PAAD program
13 beneficiaries.

14 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
15 in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the
16 Senior Gold Prescription Discount Program accounts shall be available as payment as
17 a PAAD program or Senior Gold Prescription Discount Program benefit to any
18 pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under
19 Medicare Part D.

20 Consistent with the requirements of the federal “Medicare Prescription Drug, Improvement, and
21 Modernization Act of 2003” (MMA), Pub.L.108-173, and the current federal prohibition
22 against State automatic enrollment of Pharmaceutical Assistance to the Aged and
23 Disabled (PAAD) program recipients, no funds hereinabove appropriated from the
24 PAAD account shall be expended for any individual enrolled in the PAAD program
25 unless the individual provides all data that may be necessary to enroll the individual in
26 Medicare Part D, including data required for the subsidy assistance, as outlined by the
27 Centers for Medicare and Medicaid Services.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
29 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
30 program shall be conditioned upon the following provision: no funds shall be
31 appropriated for the refilling of a prescription drug paid by PAAD as a primary payer
32 until such time as the original prescription is 85% finished.

33 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
34 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
35 program shall be expended to cover medications not on the formulary of a PAAD
36 program beneficiary’s Medicare Part D plan. This exclusion shall not apply to those
37 drugs covered by PAAD which are specifically excluded by the federal Medicare
38 Prescription Drug Program. In addition, this exclusion shall not impact the
39 beneficiary’s rights, guaranteed by the “Medicare Prescription Drug, Improvement, and
40 Modernization Act of 2003” (MMA), Pub.L.108-173, to appeal the medical necessity
41 of coverage for drugs not on the formulary of a Medicare Part D plan.

42 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
43 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
44 program shall be expended for diabetic testing materials and supplies which are covered
45 under the federal Medicare Part B program, or for vitamins, cough/cold medications,
46 drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not
47 limited to: drugs used for baldness, weight loss, and skin conditions.

48 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
49 in the Pharmaceutical Assistance to the Aged and Disabled program classification and
50 the Senior Gold Prescription Discount Program account shall be expended for
51 fee-for-service prescription drug claims with no Medicare Part D coverage except under
52 the following conditions: (1) the maximum allowable cost for legend and non-legend
53 drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest
54 of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey,
55 developed in accordance with Section 1927(f) of the Social Security Act; (ii) Wholesale
56 Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that
57 is consistent with the NJ FamilyCare Program; (iii) the federal upper limit (FUL); or (iv)
58 the State upper limit (SUL); and (v) cost acquisition data submitted by providers of
59 pharmaceutical services for brand-name multi-source drugs and multi-source drugs in
the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for

1 legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus
 3 a professional fee, that is consistent with the NJ FamilyCare Program; or a provider's
 5 usual and customary charge; or (ii) the lower of cost acquisition data submitted by
 7 providers of pharmaceutical services for brand-name multi-source and multi-source
 9 drugs, where an alternative pricing benchmark is not available, plus a professional fee
 11 that is consistent with the NJ FamilyCare Program; or a provider's usual and customary
 13 charge. To effectuate the calculation of SUL rates and/or the calculation of
 15 single-source and brand-name multi-source legend and non-legend drug costs where an
 17 alternative pricing benchmark is not available, the Department of Human Services shall
 19 mandate ongoing submission of current drug acquisition data by providers of
 21 pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity
 23 that fails to submit required data.

25 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 27 hereinabove appropriated for the Community Based Senior Programs (CRF) account,
 29 \$175,000 shall be charged to the Casino Simulcasting Fund.

19 **STATE AID**

21	55-7530	Programs for the Aged	\$7,152,000
		(From General Fund	\$4,654,000)
		(From Property Tax Relief Fund	2,498,000)
		Total State Aid Appropriation, Division of Aging Services	<u>\$7,152,000</u>
		(From General Fund	\$4,654,000)
		(From Property Tax Relief Fund	2,498,000)
	State Aid:		
27	55	County Offices on Aging (PTRF)	(\$2,498,000)
	55	Older Americans Act – State Share	(4,654,000)

31 **27 Disability Services**
 33 **7545 Division of Disability Services**

35 **DIRECT STATE SERVICES**

37	27-7545	Disability Services	\$1,255,000
		Total Direct State Services Appropriation, Division of Disability Services	<u>\$1,255,000</u>

39 **Direct State Services:**

41 **Personal Services:**

41	Salaries and Wages	(\$969,000)
	Materials and Supplies	(4,000)
43	Services Other Than Personal	(273,000)
	Maintenance and Fixed Charges	(9,000)

47 **GRANTS-IN-AID**

49	27-7545	Disability Services	\$12,855,000
		(From General Fund	\$9,121,000)
		(From Casino Revenue Fund	3,734,000)
51		Total Grants-in-Aid Appropriation, Division of Disability Services	<u>\$12,855,000</u>

1 (From General Fund \$9,121,000)
 (From Casino Revenue Fund 3,734,000)

3 **Grants-in-Aid:**
 27 Personal Assistance Services Program . (\$7,383,000)
 5 27 Personal Assistance Services Program
 (CRF) (3,734,000)
 27 Community Supports to Allow
 Discharge from Nursing Homes (79,000)
 7 27 Transportation/Vocational Services for
 the Disabled (1,659,000)

9 Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law
 or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance
 11 services shall no longer be required to file cost reports with the Division of Disability
 Services.

13
 15
 17 **30 Educational, Cultural, and Intellectual Development**
32 Operation and Support of Educational Institutions

19

DIRECT STATE SERVICES

21	05-7610 Residential Care and Habilitation Services	\$231,391,000
	(From General Fund	\$68,356,000)
23	(From Federal Funds	163,035,000)
	99-7610 Administration and Support Services	53,483,000
25	(From General Fund	18,947,000)
	(From Federal Funds	34,536,000)
27	Total Appropriation, State and Federal Funds	<u>\$284,874,000</u>
	(From General Fund	\$87,303,000)
29	(From Federal Funds	197,571,000)
31	Less: Federal Funds	\$197,571,000
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$87,303,000</u>

33 **Direct State Services:**
 Personal Services:
 35 Salaries and Wages (\$243,968,000)
 Materials and Supplies (21,605,000)
 37 Services Other Than Personal (10,053,000)
 Maintenance and Fixed Charges (8,288,000)
 39 Additions, Improvements and Equipment . (960,000)

41 **Less:**
Federal Funds **\$197,571,000**

43 The State appropriation for the State's developmental centers is based on ICF/MR revenues of
 \$223,661,000, provided that if the ICF/MR revenues exceed \$223,661,000, an amount
 45 equal to the excess ICF/MR revenues may be deducted from the State appropriation for
 the developmental centers, subject to the approval of the Director of the Division of
 Budget and Accounting.

47 In addition to the amount hereinabove appropriated for Operation and Support of Educational
 Institutions of the Division of Developmental Disabilities, such other amounts provided
 49 in Inter-Departmental accounts for Employee Benefits, as the Director of the Division

of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services		\$40,722,000
	(From General Fund	\$20,813,000)
	(From Federal Funds	19,909,000)
99-7601	Administration and Support Services		32,751,000
	(From General Fund	\$17,653,000)
	(From Federal Funds	15,098,000)
	Total Appropriation, State and Federal Funds		<u>\$73,473,000</u>
	(From General Fund	\$38,466,000)
	(From Federal Funds	35,007,000)
Less:			
	Federal Funds	\$35,007,000	
	Total Direct State Services Appropriation, Community Programs		<u>\$38,466,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages	(\$57,832,000)	
Materials and Supplies	(1,703,000)	
Services Other Than Personal	(10,840,000)	
Maintenance and Fixed Charges	(1,511,000)	
Special Purpose:		
99 Developmental Disabilities Council	(306,000)	
Additions, Improvements and Equipment .	(1,281,000)	

Less:		
Federal Funds	\$35,007,000	

GRANTS-IN-AID

01-7601	Purchased Residential Care		\$930,371,000
	(From General Fund	\$310,225,000)
	(From Casino Revenue Fund	205,706,000)
	(From Federal Funds	399,440,000)
	(From All Other Funds	15,000,000)
02-7601	Social Supervision and Consultation		188,882,000
	(From General Fund	\$98,591,000)
	(From Federal Funds	90,291,000)
03-7601	Adult Activities		335,367,000
	(From General Fund	\$177,911,000)
	(From Federal Funds	157,456,000)
	Total Appropriation, State and Federal Funds		<u>\$1,454,620,000</u>
	(From General Fund	\$586,727,000)
	(From Casino Revenue Fund	205,706,000)

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1		(From Federal Funds	647,187,000)
		(From All Other Funds	15,000,000)
3	Less:		
	Federal Funds	\$647,187,000	
5	All Others Funds	15,000,000	
	Total Grants-in-Aid Appropriation, Community Programs		<u>\$792,433,000</u>
7	(From General Fund	\$586,727,000)	
	(From Casino Revenue Fund	205,706,000)	
9	Grants-in-Aid:		
	01 CCP – Individual Supports	(\$587,965,000)	
11	01 CCP – Individual Supports (CRF)	(205,706,000)	
	01 Skill Development Homes	(10,000,000)	
13	01 Client Housing	(52,747,000)	
	01 Contracted Services	(73,953,000)	
15	02 Office for Prevention of Developmental Disabilities	(573,000)	
	02 CCP – Individual and Family Support Services	(116,023,000)	
17	02 Supports Program – Individual and Family Support Services	(71,103,000)	
	02 Developmental Disabilities Council	(1,183,000)	
19	03 Supports Program – Employment and Day Services	(131,456,000)	
	03 CCP – Employment and Day Services .	(203,911,000)	
21	Less:		
	Federal Funds	\$647,187,000	
23	All Other Funds	15,000,000	

Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$15,000,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$566,653,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired

DIRECT STATE SERVICES

11-7560	Services for the Blind and Visually Impaired	\$7,793,000
99-7560	Administration and Support Services	2,488,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired	<u>\$10,281,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,971,000)
Materials and Supplies	(126,000)
Services Other Than Personal	(785,000)
Maintenance and Fixed Charges	(456,000)

Special Purpose:

11 Technology for the Visually Impaired	(765,000)
Additions, Improvements and Equipment .	(178,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as “educationally handicapped”; provided, however, each local board of education shall pay that portion of cost which the number of children classified “educationally handicapped” bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors’ fees to compensate the recoveries and the administration of the State’s vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	\$3,552,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	<u>\$3,552,000</u>

Grants-in-Aid:

11 State Match for Federal Grants	(\$617,000)
11 Educational Services for Children	(1,670,000)
11 Services to Rehabilitation Clients	(1,265,000)

1
3 **50 Economic Planning, Development, and Security**
5 **53 Economic Assistance and Security**
7 **7550 Division of Family Development**

9 **DIRECT STATE SERVICES**

9	15-7550	Income Maintenance Management	\$184,583,000
		(From General Fund	\$30,735,000)
11		(From Federal Funds	140,340,000)
		(From All Other Funds	13,508,000)
13		Total Appropriation, State and Federal Funds	<u>\$184,583,000</u>
		(From General Fund	\$30,735,000)
15		(From Federal Funds	140,340,000)
		(From All Other Funds	13,508,000)
17	Less:		
		Federal Funds	\$140,340,000
19		All Other Funds	13,508,000
		Total Direct State Services Appropriation, Division of Family Development	<u>\$30,735,000</u>

21 **Direct State Services:**

23 Personal Services:

23	Salaries and Wages	(\$31,330,000)
	Materials and Supplies	(330,000)
25	Services Other Than Personal	(26,620,000)
	Maintenance and Fixed Charges	(343,000)

27 Special Purpose:

29	15 Electronic Benefit Transfer/Distribution System	(6,326,000)
	15 Work First New Jersey – Technology Investment	(119,426,000)
31	Additions, Improvements and Equipment .	(208,000)

33 **Less:**

	Federal Funds	\$140,340,000
	All Other Funds	13,508,000

35 In order to permit flexibility, amounts may be transferred between various items of
37 appropriation within the Income Maintenance Management program classification,
subject to the approval of the Director of the Division of Budget and Accounting.
39 Notice thereof shall be provided to the Legislative Budget and Finance Officer on the
effective date of the approved transfer.

41 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
are required to comply with Maintenance of Effort requirements as specified in the
43 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division
45 of Budget and Accounting.

47 **GRANTS-IN-AID**

49	15-7550	Income Maintenance Management	\$639,455,000
		(From General Fund	\$187,754,000)

1		(From Federal Funds	416,701,000)
		(From All Other Funds	35,000,000)
3		Total Appropriation, State and Federal Funds	<u>\$639,455,000</u>
		(From General Fund	\$187,754,000)
5		(From Federal Funds	416,701,000)
		(From All Other Funds	35,000,000)
7	Less:		
		Federal Funds	\$416,701,000
9		All Others Funds	35,000,000
		Total Grants-in-Aid Appropriation, Division of Family Development	<u>\$187,754,000</u>
11	Grants-in-Aid:		
	15	Restricted Grants	(\$64,339,000)
13	15	Work First New Jersey – Training Related Expenses	(17,187,000)
	15	Work First New Jersey Support Services	(79,031,000)
15	15	Work First New Jersey – Breaking the Cycle	(1,055,000)
	15	Work First New Jersey Child Care	(413,740,000)
17	15	Kinship Care Initiatives	(5,555,000)
	15	Wage Supplement Program	(2,800,000)
19	15	Kinship Care Guardianship and Subsidy	(1,600,000)
	15	Supplemental Nutrition Assistance Program – Education	(8,500,000)
21	15	Social Services for the Homeless	(19,216,000)
	15	SSI Attorney Fees	(2,914,000)
23	15	Substance Use Disorder Initiatives	(23,518,000)
	Less:		
25		Federal Funds	\$416,701,000
		All Other Funds	35,000,000
27	In order to permit flexibility, amounts may be transferred between various items of		
	appropriation within the Income Maintenance Management program classification,		
29	subject to the approval of the Director of the Division of Budget and Accounting.		
	Notice thereof shall be provided to the Legislative Budget and Finance Officer on the		
31	effective date of the approved transfer.		
	The unexpended balances at the end of the preceding fiscal year in accounts where expenditures		
33	are required to comply with Maintenance of Effort requirements as specified in the		
	federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,”		
35	Pub.L.104-193 are appropriated, subject to the approval of the Director of the Division		
	of Budget and Accounting.		
37	Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the		
	various departments in accordance with the Division of Family Development’s		
39	agreements, subject to the approval of the Director of the Division of Budget and		
	Accounting. Any unobligated balances remaining from funds transferred to the		
41	departments shall be transferred back to the Division of Family Development, subject		
	to the approval of the Director of the Division of Budget and Accounting.		
43	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the		
	amounts hereinabove appropriated for Work First New Jersey Child Care, an amount		
45	not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership		
	Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the		
47	approval of the Director of the Division of Budget and Accounting.		

1 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
 2 appropriated for before-school, after-school, and summer “wrap around” child care shall
 3 be expended except in accordance with the following condition: Effective September
 4 1, 2010, families with incomes between 101% and 250% of the federal poverty level
 5 who reside in districts who received Preschool Expansion Aid or Education Opportunity
 6 Aid in the 2007-2008 school year shall be subject to a copayment for “wrap around”
 7 child care, based upon a schedule approved by the Department of Human Services and
 8 published in the New Jersey Register, and effective September 1, 2010, families who
 9 reside in districts who received Preschool Expansion Aid or Education Opportunity Aid
 10 in the 2007-2008 school year must meet the eligibility requirements under the New
 11 Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive
 12 free or subsidized “wrap around” child care.

STATE AID

17	15-7550	Income Maintenance Management	\$768,089,000
		<i>(From General Fund</i>	<i>\$174,343,000)</i>
19		<i>(From Property Tax Relief Fund</i>	<i>85,997,000)</i>
		<i>(From Federal Funds</i>	<i>501,043,000)</i>
21		<i>(From All Other Funds</i>	<i>6,706,000)</i>
		Total Appropriation, State and Federal Funds.	<u>\$768,089,000</u>
23		<i>(From General Fund</i>	<i>\$174,343,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>85,997,000)</i>
25		<i>(From Federal Funds</i>	<i>501,043,000)</i>
		<i>(From All Other Funds</i>	<i>6,706,000)</i>
27	Less:		
		Federal Funds	\$501,043,000
29		All Other Funds	6,706,000
		Total State Aid Appropriation, Division of Family Development	<u>\$260,340,000</u>
31		<i>(From General Fund</i>	<i>\$174,343,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>85,997,000)</i>
33	State Aid:		
	15	County Administration Funding	(\$341,222,000)
35	15	County Administration Funding (PTRF) .	(34,094,000)
	15	Work First New Jersey – Client Benefits .	(40,809,000)
37	15	Earned Income Tax Credit Program	(131,061,000)
	15	General Assistance Emergency Assistance Program	(16,179,000)
39	15	Payments for Cost of General Assistance	(31,138,000)
	15	Work First New Jersey – Emergency Assistance	(34,076,000)
41	15	Payments for Supplemental Security Income	(67,737,000)
	15	State Supplemental Security Income Administrative Fee	(19,470,000)
43	15	General Assistance County Administration (PTRF)	(26,610,000)
	15	Supplemental Nutrition Assistance Program Administration – State (PTRF)	(25,293,000)

1 15 Fair Labor Standards Act – Minimum
 Wage Requirements (TANF) (400,000)

Less:

3 **Federal Funds** **\$501,043,000**
 All Other Funds **6,706,000**

5 The net State share of reimbursements and the net balances remaining after full payment of
 7 amounts due the federal government of all funds recovered under P.L.1997, c.38
 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding
 9 fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are
 11 appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 13 hereinabove appropriated for Income Maintenance Management are available for
 payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned
 15 upon the following provision: any change by the Department of Human Services in the
 standards upon which or from which grants of categorical public assistance are
 17 determined, first shall be approved by the Director of the Division of Budget and
 Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,
 21 amounts may be transferred between the various items of appropriation within the
 Income Maintenance Management program classification, subject to the approval of the
 Director of the Division of Budget and Accounting. Notice thereof shall be provided
 23 to the Legislative Budget and Finance Officer on the effective date of the approved
 transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
 25 Division of Budget and Accounting is authorized to withhold State Aid payments to
 municipalities to satisfy any obligations due and owing from audits of that
 municipality’s General Assistance program.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
 29 are required to comply with Maintenance of Effort requirements as specified in the
 federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,”
 Pub.L.104-193, and in the Payments for Cost of General Assistance and General
 31 Assistance Emergency Assistance Program accounts are appropriated, subject to the
 approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary,
 33 balances in the Unclaimed Child Support Trust Fund are appropriated to the Department
 of Human Services, Division of Family Development to offset unpaid receivables for
 35 the child support program.

In addition to the amounts hereinabove appropriated, to the extent that federal child support
 37 incentive earnings are available, such additional amounts are appropriated from federal
 child support incentive earnings to pay on behalf of individuals on whom is imposed a
 \$35 annual child support user fee, subject to the approval of the Director of the Division
 39 of Budget and Accounting.

There is appropriated an amount equal to the difference between actual revenue loss reflected
 41 in the Earned Income Tax Credit program and the amount anticipated as the revenue
 loss from the Earned Income Tax Credit to meet federal Maintenance of Effort
 requirements to allow the Department of Human Services to comply with the
 Maintenance of Effort requirements as specified in the federal “Personal Responsibility
 43 and Work Opportunity Reconciliation Act of 1996,” Pub.L. 104-193, and as
 legislatively required by the Work First New Jersey program established pursuant to
 section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the
 45 Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 47 amounts hereinabove appropriated for Work First New Jersey – Client Benefits and
 General Assistance Emergency Assistance Program, an amount not to exceed
 \$6,900,000 is appropriated from the Universal Service Fund for utility payments for
 49 Work First New Jersey recipients, subject to the approval of the Director of the Division
 51 of Budget and Accounting.

53 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 55 amounts hereinabove appropriated for Work First New Jersey – Client Benefits and
 General Assistance Emergency Assistance Program, an amount not to exceed
 57 \$6,900,000 is appropriated from the Universal Service Fund for utility payments for
 Work First New Jersey recipients, subject to the approval of the Director of the Division

of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program ("Program"), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than \$2,000,000 to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.

Notwithstanding any other law or regulation to the contrary, the maximum benefit levels provided to Work First New Jersey recipients shall be \$10 per month greater than the assistance levels in effect in State fiscal year 2018.

Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the contrary, the level of cash assistance benefits payable to an assistance unit with dependent children shall increase as a result of a child having been born to the assistance unit while the assistance unit is receiving assistance.

55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf	\$1,412,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	\$1,412,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$482,000)
Services Other Than Personal	(40,000)
Maintenance and Fixed Charges	(1,000)

Special Purpose:

51	23	Services to Deaf Clients	(284,000)
	23	Leveling the Playing Field Early Intervention Program	(550,000)
53	23	Communication Access Services	(55,000)

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

96-7500	Institutional Security Services	\$7,073,000
99-7500	Administration and Support Services	25,326,000
	Total Direct State Services Appropriation, Division of Management and Budget	<u>\$32,399,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$20,743,000)
Materials and Supplies	(309,000)
Services Other Than Personal	(5,403,000)
Maintenance and Fixed Charges	(710,000)

Special Purpose:

99 Health Care Billing System	(62,000)
99 New Jersey 2-1-1 Partnership	(200,000)
99 Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(4,257,000)
Additions, Improvements and Equipment .	(715,000)

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$150,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

99-7500	Administration and Support Services	\$8,809,000
	Total Grants-in-Aid Appropriation, Division of Management and Budget	<u>\$8,809,000</u>

Grants-in-Aid:

99 Unit Dose Contracting Services	(\$4,824,000)
99 Consulting Pharmacy Services	(3,985,000)

Department of Human Services, Total State Appropriation \$5,877,596,000

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases

1 in the types of services or rates paid for services to or on behalf of clients for all
3 programs under the purview of the Department of Human Services, not mandated by
federal law, first shall be approved by the Director of the Division of Budget and
Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments
7 collected from clients receiving services from the Department of Human Services and
collected from their chargeable relatives, are appropriated to offset administrative and
9 contract expenses related to the charging, collecting, and accounting of payments from
clients receiving services from the department and from their chargeable relatives
11 pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of
Budget and Accounting.

13 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall
be paid from the federal revenues received, subject to the approval of the Director of the
15 Division of Budget and Accounting. The unexpended balance at the end of the
preceding fiscal year in this account is appropriated.

17 Unexpended State balances may be transferred among Department of Human Services accounts
in order to comply with the State Maintenance of Effort requirements as specified in the
19 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
Pub.L. 104-193, and as legislatively required by the Work First New Jersey program
21 established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval
of the Director of the Division of Budget and Accounting. Notice of such transfers that
23 would result in appropriations or expenditures exceeding the State's Maintenance of
Effort requirement obligation shall be subject to the approval of the Joint Budget
25 Oversight Committee. In addition, unobligated balances remaining from funds allocated
to the Department of Labor and Workforce Development for Work First New Jersey as
27 of June 1 of each year are to be reverted to the Work First New Jersey - Client Benefits
account in order to comply with the federal "Personal Responsibility and Work
29 Opportunity Reconciliation Act of 1996," and as legislatively required by the Work
First New Jersey program.

31 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
Human Services is authorized to identify opportunities for increased recoveries to the
33 General Fund and to the department. Such funds collected are appropriated, subject to
the approval of the Director of the Division of Budget and Accounting, in accordance
35 with a plan prepared by the department, and approved by the Director of the Division
of Budget and Accounting.

37 To effectuate the orderly consolidation or closure of a developmental center, amounts
hereinabove appropriated for the State developmental centers may be transferred to
39 accounts throughout the Department of Human Services in accordance with the plan
adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a
41 developmental center, subject to the approval of the Director of the Division of Budget
and Accounting.

43 The unexpended balances at the end of the preceding fiscal year due to opportunities for
increased recoveries in the Department of Human Services are appropriated, subject to
45 the approval of the Director of the Division of Budget and Accounting. These
recoveries may be transferred to the Division of Medical Assistance and Health Services
47 to support the Managed Care Initiative, subject to the approval of the Director of the
Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
hereinabove appropriated for the Client Housing program, General Assistance
51 Emergency Assistance Program, and the Social Services for the Homeless program,
\$31,500,000 shall be payable from the receipts of the portion of the realty transfer fee
53 directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to
section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty
55 transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund"
pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the
57 Director of the Division of Budget and Accounting.

59 Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of
P.L.1973, c.496 (C.44:7-87) or the provisions of any law or regulation to the contrary,
the minimum monthly personal needs allowance provided to persons residing in nursing

1 facilities, State or county psychiatric hospitals, and State Developmental Centers who
 3 are eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this
 5 provision, amounts may be transferred from General Medical Services appropriations
 7 to other accounts in the department and the Department of Health, subject to the
 9 approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Human Services Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$245,558,000
Grants-in-Aid	5,364,546,000
State Aid	267,492,000
<i>Appropriations by Fund:</i>	
General Fund	\$5,554,833,000
Property Tax Relief Fund	92,495,000
Casino Revenue Fund	230,268,000

21 **62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

23 *50 Economic Planning, Development, and Security*

25 *51 Economic Planning and Development*

27 **DIRECT STATE SERVICES**

99-4565 Administration and Support Services	\$693,000
Total Direct State Services Appropriation, Economic Planning and Development	<u>\$693,000</u>

29 *Direct State Services:*

31 Personal Services:

Salaries and Wages	(\$507,000)
Materials and Supplies	(11,000)
Services Other Than Personal	(150,000)
Maintenance and Fixed Charges	(25,000)

33 Of the amount hereinabove appropriated for the Administration and Support Services program
 35 classification, \$538,000 is appropriated from the Unemployment Compensation
 37 Auxiliary Fund.

39 In addition to the amount hereinabove appropriated for the Administration and Support Services
 41 program, an amount not to exceed \$550,000 is appropriated from the Unemployment
 43 Compensation Auxiliary Fund, subject to the approval of the Director of the Division
 45 of Budget and Accounting.

47 Of the amount hereinabove appropriated for the Administration and Support Services program,
 49 \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the
 51 amount hereinabove appropriated for the Administration and Support Services program,
 53 there are appropriated from the State Disability Benefits Fund such additional amounts
 as may be required to administer the program, subject to the approval of the Director of
 the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are
 hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amount hereinabove appropriated for Administration and Support Services, there is
 appropriated \$470,000 from the New Jersey Builders Utilization Initiative for Labor

Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).

Notwithstanding the provisions of the “New Jersey Urban Enterprise Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the “New Jersey Urban Enterprise Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	\$32,836,000
04-4520	Private Disability Insurance Plan	5,074,000
05-4525	Workers’ Compensation	13,793,000
06-4530	Special Compensation	1,962,000
	Total Direct State Services Appropriation, Economic Assistance and Security	<u>\$53,665,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$33,071,000)
Materials and Supplies	(269,000)
Services Other Than Personal	(5,895,000)
Maintenance and Fixed Charges	(3,137,000)

Special Purpose:

03 State Disability Insurance Plan	(300,000)
03 State Disability Benefits Fund - Joint Tax Functions	(5,500,000)
03 Family Leave Insurance	(5,040,000)
04 Private Disability Insurance Plan	(50,000)
05 Workers’ Compensation	(363,000)
06 Special Compensation	(40,000)

An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$16,000,000 to support collection activities in the program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

1 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private
2 Disability Insurance Plan are payable out of the State Disability Benefits Fund.

3 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and
4 Private Disability Insurance Plan, there are appropriated from the State Disability
5 Benefits Fund such additional amounts as may be required to pay disability benefits,
6 subject to the approval of the Director of the Division of Budget and Accounting.

7 In addition to the amount hereinabove appropriated for administrative costs associated with the
8 State Disability Insurance Plan, there is appropriated from the State Disability Benefits
9 Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a
10 reengineering study of the business process, subject to the approval of the Director of
11 the Division of Budget and Accounting.

12 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan,
13 there are appropriated from the Family Temporary Disability Leave Account within the
14 State Disability Benefits Fund such amounts as may be required to pay benefits during
15 periods of family temporary disability leave and the associated administrative costs,
16 subject to the approval of the Director of the Division of Budget and Accounting.

17 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and
18 the Private Disability Insurance Plan, there are appropriated from the State Disability
19 Benefits Fund such additional amounts as may be required to administer the State
20 Disability Insurance Plan and the Private Disability Insurance Plan.

21 In addition to the amounts hereinabove appropriated for the Workers' Compensation program,
22 there are appropriated receipts in excess of the amount anticipated for the same purpose,
23 subject to the approval of the Director of the Division of Budget and Accounting.

24 In addition to the amounts hereinabove appropriated for the Special Compensation program,
25 there are appropriated receipts in excess of the amount anticipated for the same purpose,
26 subject to the approval of the Director of the Division of Budget and Accounting.

27 The amount hereinabove appropriated for the Special Compensation program shall be payable
28 from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in
29 R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special
30 Compensation program, there are appropriated from the Second Injury Fund such
31 additional amounts as may be required for costs of administration and beneficiary
32 payments.

33 There is appropriated from the balance in the Second Injury Fund an amount not to exceed
34 \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the
35 payment of benefits as determined in accordance with section 11 of P.L.1966, c.126
36 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured
37 Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126
38 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury
39 Fund without interest and shall be included in net assets of the Second Injury Fund
40 pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

41 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated
42 for Second Injury Fund benefits are available for the payment of obligations applicable
43 to prior fiscal years.

44 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured
45 Employer's Fund, subject to the approval of the Director of the Division of Budget and
46 Accounting.

47 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary,
48 any recoveries from fines and penalties assessed on or before October 21, 2013 in
49 connection with fraudulently obtained unemployment insurance benefits are
50 appropriated and shall be deposited into the Unemployment Compensation Auxiliary
51 Fund.

52 From the funds made available to the State under section 903(d)(4) of the Social Security Act
53 (42 U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or so much thereof
54 as may be necessary, is appropriated for the continued maintenance and improvement
55 of services to unemployment insurance claimants through the improvement and
56 modernization of the benefit payment system and other technology improvements and
57 to employment service clients through the continued development and maintenance of
58 one-stop offices throughout the State and other investments in technology, processes,
59 and services that will enhance job opportunities for clients.

54 Manpower and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services	\$2,704,000
09-4545	Employment Services	10,122,000
12-4550	Workplace Standards	4,891,000
16-4555	Public Sector Labor Relations	3,659,000
17-4560	Private Sector Labor Relations	491,000
	Total Direct State Services Appropriation, Manpower and Employment Services	<u>\$21,867,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$16,820,000)
Materials and Supplies	(36,000)
Services Other Than Personal	(465,000)
Maintenance and Fixed Charges	(27,000)

Special Purpose:

09	Workforce Development Partnership Program	(1,909,000)
09	Workforce Development Partnership – Counselors	(81,000)
09	Workforce Literacy and Basic Skills Program	(2,000,000)
12	Worker and Community Right to Know Act	(30,000)
12	Public Works Contractor Registration	(450,000)
12	Safety Commission	(3,000)
	Additions, Improvements and Equipment .	(46,000)

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership – Counselors shall be appropriated from receipts from the Workforce Development Partnership Fund, pursuant to P.L. 1992, c.44 (C.34:15D-12 et seq.), together with such additional amounts as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the
3 amount available from the Workforce Development Partnership Fund for the
5 Supplemental Workforce Development Benefits Program shall be appropriated as
7 necessary to fund additional administrative costs relating to the processing and payment
9 of benefits, subject to the approval of the Director of the Division of Budget and
11 Accounting.

12 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or
13 regulation to the contrary, the unexpended balance at the end of the preceding fiscal
14 year in the Workforce Development Partnership Fund is appropriated to such fund,
15 subject to the approval of the Director of the Division of Budget and Accounting.

16 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program
17 shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21
18 et seq.), together with such additional amounts as may be required to administer the
19 Workforce Literacy Program, subject to the approval of the Director of the Division of
20 Budget and Accounting.

21 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"
22 P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the
23 unexpended balance at the end of the preceding fiscal year in the Supplemental
24 Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval
25 of the Director of the Division of Budget and Accounting.

26 Receipts in excess of the amount anticipated for the Workplace Standards program are
27 appropriated for the same program, subject to the approval of the Director of the
28 Division of Budget and Accounting.

29 Any excess receipts that are appropriated to the Workplace Standards program and that are
30 available may be used by the Department of Labor and Workforce Development as
31 match for any federal programs requiring a State match.

32 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,
33 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
34 Community Right To Know Act account is payable from the Worker and Community
35 Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation
36 shall be reduced proportionately.

37 Receipts in excess of the amount anticipated for the Public Works Contractor Registration
38 program and the unexpended balance at the end of the preceding fiscal year are
39 appropriated for the Public Works Contractor Registration program, subject to the
40 approval of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act,"
42 P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by
43 the public employer and the exclusive employee representative.

44 The amount hereinabove appropriated for the Private Sector Labor Relations program
45 classification is appropriated from the Unemployment Compensation Auxiliary Fund.
46 From the appropriation provided hereinabove in support of office leases, and notwithstanding
47 the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in
48 consultation with the Commissioner of Labor and Workforce Development, is hereby
49 authorized to enter into cost-sharing agreements with any authorized non-State partner
50 that offers programs and activities supported primarily by federal funds from the United
51 States Departments of Labor and Education in the State's one-stop centers for the
52 purpose of co-locating such partner in an office with the Department of Labor and
53 Workforce Development providing rent costs shall be equitably shared in accordance
54 with a cost allocation plan approved by the Commissioner of Labor and Workforce
55 Development.

56 There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust
57 Fund such amounts as may be necessary for payments.

58 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an
59 amount not less than \$500,000 shall be allocated for the costs of additional staff
assigned to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963,
c.150 (C.34:11-56.25 et seq.).

GRANTS-IN-AID

1	07-4535	Vocational Rehabilitation Services	\$44,466,000
3		(From General Fund	\$42,270,000)
		(From Casino Revenue Fund	2,196,000)
5	10-4545	Employment and Training Services	30,076,000
		Total Grants-in-Aid Appropriation, Manpower and	
		Employment Services	<u>\$74,542,000</u>
7		(From General Fund	\$72,346,000)
		(From Casino Revenue Fund	2,196,000)
9	Grants-in-Aid:		
	07	Vocational Rehabilitation Services	(\$36,838,000)
11	07	Vocational Rehabilitation Services (CRF)	(2,196,000)
	07	Services to Clients (State Share)	(4,432,000)
13	07	Mid-Atlantic States Career and	
		Education Center	(1,000,000)
	10	New Jersey Youth Corps	(2,325,000)
15	10	Work First New Jersey Work Activities	(27,751,000)

17 Notwithstanding the provision of any law or regulation to the contrary, of the amount
 18 hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated
 19 \$14,000,000 from the Workforce Development Partnership Fund.

20 Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program
 21 classification, an amount not to exceed \$9,114,000 is appropriated from the
 22 Unemployment Compensation Auxiliary Fund.

23 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there
 24 is appropriated an additional \$5,000,000 from the Workforce Development Partnership
 25 Fund for Extended Employment (Center based jobs), Extended Employment
 26 Transportation, and Long-Term Follow Along Services, which shall be allocated in the
 27 same amounts as in Fiscal Year 2018. Further, there is appropriated an additional
 28 \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000
 29 shall be allocated for the Extended Employment client slots, and \$1,400,000 shall be
 30 allocated for Extended Employment Transportation.

31 Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not
 32 less than \$33,780,000 shall be allocated for the Extended Employment client slots and
 33 shall be paid in twelve equal monthly payments of \$2,815,000, commencing July 2018.

34 These funds shall be contracted in July and the first payment shall be paid to providers
 35 in July 2018. All Extended Employment client slots shall be paid at the same value.

36 In addition to the amounts hereinabove appropriated for the Employment and Training Services
 37 program classification, an amount not to exceed \$50,000 is appropriated from the
 38 Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged
 39 Youth Employment Opportunities Council, subject to the approval of the Director of the
 40 Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 42 hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from
 43 the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9)
 44 and an amount not to exceed 10% from all funds available to the program shall be made
 45 available for administrative costs incurred by the Department of Labor and Workforce
 46 Development.

47 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000
 48 is appropriated from the Unemployment Compensation Auxiliary Fund.

49 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 50 amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated
 51 an amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic
 52 Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of
 53 the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
 hereinabove appropriated for Work First New Jersey Work Activities and Work First

1 New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce
 3 Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the
 approval of the Director of the Division of Budget and Accounting.
 5 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an
 amount not to exceed 3% shall be made available for administrative costs incurred by
 the Department of Labor and Workforce Development.
 7 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amounts hereinabove appropriated for the Work First New Jersey Work Activities and
 9 Work First New Jersey-Training Related Expenses accounts, an amount not to exceed
 \$21,500,000 is appropriated from the Workforce Development Partnership Fund,
 11 section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the
 Division of Budget and Accounting.
 13 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for the Vocational Rehabilitation Services program classification is
 15 available for the payment of obligations applicable to prior fiscal years.
 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such
 17 sums as may be necessary to allow for the matching of federal funds made available
 pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development
 19 Partnership fund, subject to the approval of the Director of the Division of Budget and
 Accounting.
 21 In addition to the amount hereinabove appropriated for Employment and Training Services, an
 amount not to exceed \$34,500,000 is appropriated from the Workforce Development
 23 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding
 additional workforce initiatives at the discretion of the Commissioner of Labor and
 25 Workforce Development, subject to the approval of the Director of the Division of
 Budget and Accounting. The appropriation for each workforce initiative shall be subject
 27 to the approval or disapproval of the Joint Budget Oversight Committee (JBOC). If
 JBOC does not disapprove the appropriation within ten days of notification, the
 29 appropriation shall be deemed approved.
 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 31 amounts hereinabove appropriated for Employment and Training Services, an amount
 not to exceed \$2,000,000 is appropriated from the Workforce Development Partnership
 33 Fund for the Parolee Employment Placement Program for parolee employment services
 from contracted providers, subject to the approval of the Director of the Division of
 35 Budget and Accounting.

37
 39
 41 **70 Government Direction, Management, and Control**

74 General Government Services

43 **DIRECT STATE SERVICES**

45	22-4575	General Administration, Agency Services, Test Development and Analytics	\$17,056,000
	24-4580	Appeals and Regulatory Affairs	1,926,000
		Total Direct State Services Appropriation, General Government Services	\$18,982,000

47 ***Direct State Services:***

49 Personal Services:

51	Civil Service Commission	(\$5,000)
	Salaries and Wages	(15,462,000)
	Materials and Supplies	(192,000)
53	Services Other Than Personal	(2,657,000)
	Maintenance and Fixed Charges	(143,000)

55 Special Purpose:

22	Microfilm Service Charges	(29,000)
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1	22	Test Validation/Police Testing	(434,000)
	22	Americans with Disabilities Act	(60,000)
3		Receipts from fees charged to applicants for open competitive or promotional examinations, and	
5		the unexpended fee balance at the end of the preceding fiscal year, collected from	
7		firefighter and law enforcement examination receipts, are appropriated for the costs of	
		administering these exams, subject to the approval of the Director of the Division of	
		Budget and Accounting.	
9		Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the	
		costs of administering the appeals process, subject to the approval of the Director of the	
		Division of Budget and Accounting.	
11		Receipts from Training and Development (CLIP) and any unexpended balance at the end of the	
13		preceding fiscal year are appropriated for costs related to that program, subject to the	
		approval of the Director of the Division of Budget and Accounting.	
15			
17		Department of Labor and Workforce Development, Total State	
		Appropriation	<u><u>\$169,749,000</u></u>

Summary of Department of Labor and Workforce Development Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$95,207,000
Grants-in-Aid	74,542,000
<i>Appropriations by Fund:</i>	
General Fund	\$167,553,000
Casino Revenue Fund	2,196,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

39	06-1200	State Police Operations	\$284,078,000
	09-1020	Criminal Justice	31,693,000
41	11-1050	State Medical Examiner	938,000
	30-1460	Gaming Enforcement	42,530,000
43		(From Casino Control Fund	\$42,530,000)
	99-1200	Administration and Support Services	31,780,000
45		Total Direct State Services Appropriation, Law	
		Enforcement	<u>\$391,019,000</u>
		(From General Fund	\$348,489,000)
47		(From Casino Control Fund	42,530,000)
		Direct State Services:	
49		Personal Services:	
		Salaries and Wages	(\$205,630,000)
51		Salaries and Wages (CCF)	(34,624,000)
		Cash in Lieu of Maintenance	(25,117,000)

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1	Cash in Lieu of Maintenance (CCF)	(640,000)
	<i>(From General Fund</i>	<i>230,747,000)</i>
3	<i>(From Casino Control Fund</i>	<i>35,264,000)</i>
	Materials and Supplies	(12,481,000)
5	Materials and Supplies (CCF)	(350,000)
	Services Other Than Personal	(16,447,000)
7	Services Other Than Personal (CCF)	(2,318,000)
	Maintenance and Fixed Charges	(4,338,000)
9	Maintenance and Fixed Charges (CCF)	(2,548,000)
	Special Purpose:	
11	06 Nuclear Emergency Response Program ...	(1,091,000)
	06 Drunk Driver Fund Program	(350,000)
13	06 Enhanced DNA Testing	(450,000)
	06 State Police DNA Laboratory Enhancement	(4,350,000)
15	06 Urban Search and Rescue	(1,000,000)
	06 Rural Section Policing	(66,063,000)
17	09 Division of Criminal Justice - State Match	(750,000)
	09 Expenses of State Grand Jury	(356,000)
19	09 Medicaid Fraud Investigation - State Match	(500,000)
	30 Gaming Enforcement (CCF)	(1,500,000)
21	99 Emergency Operations Center and Hamilton TechPlex Maintenance	(3,773,000)
	99 N.C.I.C. 2000 Project	(1,575,000)
23	Additions, Improvements and Equipment .	(4,218,000)
	Additions, Improvements and Equipment (CCF)	(550,000)

25 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
 27 recovery of costs associated with the implementation of the "Criminal Justice Act of
 29 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of
 31 offsetting the costs of the Division of Criminal Justice, and the unexpended balance at
 the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is
 appropriated for the same purpose, subject to the approval of the Director of the
 Division of Budget and Accounting.

33 The unexpended balance at the end of the preceding fiscal year in the Victim and Witness
 Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396
 (C.2C:43-3.1) is appropriated.

35 Such additional amounts as may be required to carry out the provisions of the "New Jersey
 Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,
 37 provided, however, that any expenditures therefrom shall be subject to the approval of
 the Director of the Division of Budget and Accounting.

39 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure
 41 compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et
 seq.), are appropriated to defray the cost of this activity.

43 Notwithstanding the provisions of any other law or regulation to the contrary, none of the
 monies appropriated to the Division of State Police shall be used to provide police
 45 protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality
 in which such services were not provided in the previous fiscal year or to expand such
 47 services in a municipality beyond the level at which such services were provided in the
 previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may

1 be transferred to salary and other operating accounts within the Division of State Police,
subject to the approval of the Director of the Division of Budget and Accounting.

3 All fees and receipts collected, pursuant to paragraph (7) of subsection l. of N.J.S.2C:39-6, the
Retired Officer Handgun Permits program, and the unexpended balance at the end of
5 the preceding fiscal year, are appropriated to offset the costs of administering the
application process, subject to the approval of the Director of the Division of Budget
7 and Accounting.

9 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund
Program account, together with any receipts in excess of the amount anticipated in the
Drunk Driving Fines account in the Department of Transportation, are appropriated to
11 the Drunk Driver Fund Program account in the Department of Law and Public Safety,
subject to the approval of the Director of the Division of Budget and Accounting.

13 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there
is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the
15 Drunk Driver Fund Program.

17 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the
Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4
(C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts
19 to the fund are less than anticipated, the appropriation shall be reduced proportionately.

21 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended
balance at the end of the preceding fiscal year, in the Noncriminal Record Checks
account, together with any receipts in excess of the amount anticipated are appropriated
23 for use of the Division of State Police, subject to the approval of the Director of the
Division of Budget and Accounting.

25 In addition to the amount hereinabove appropriated for State Police Operations, such amounts
as may be required for the purpose of offsetting costs of the provision of State Police
27 services are appropriated from indirect cost recoveries received from the New Jersey
Highway Authorities and other agencies, subject to the approval of the Director of the
29 Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the
New Jersey Emergency Medical Service Helicopter Response Act, under subsection a.
of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State
33 Police and the Department of Health to defray the operating costs of the New Jersey
Emergency Medical Service Helicopter Response Program as authorized under
35 P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The
unexpended balance at the end of the preceding fiscal year is appropriated to the special
37 capital maintenance reserve account for capital replacement and major maintenance of
medevac and general aviation helicopter equipment and any expenditures therefrom
39 shall be subject to the approval of the Director of the Division of Budget and
Accounting. Receipts pursuant to the New Jersey Emergency Medical Service
41 Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2)
are appropriated to the Division of State Police to fund the costs of new State Police
43 recruit training classes. The unexpended balance at the end of the preceding fiscal year
is appropriated for this purpose subject to the approval of the Director of the Division
45 of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
balances collected pursuant to the New Jersey Emergency Medical Service Helicopter
Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed
49 \$6,300,000, are appropriated for State Police salaries, subject to the approval of the
Director of the Division of Budget and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
balances pursuant to the New Jersey Emergency Medical Service Helicopter Response
53 Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed
\$8,105,000 are appropriated for State Police vehicles, subject to the approval of the
55 Director of the Division of Budget and Accounting.

57 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
balances pursuant to the New Jersey Emergency Medical Service Helicopter Response
Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed
59 \$1,200,000 are appropriated for State Police equipment, subject to the approval of the
Director of the Division of Budget and Accounting.

1 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of
 3 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary
 5 expenses of the Division of State Police and the New Jersey Motor Vehicle Commission
 in the performance of commercial truck safety and emission inspections, subject to the
 approval of the Director of the Division of Budget and Accounting.

7 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"
 P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the
 9 preceding fiscal year, are appropriated to offset the costs of administering this process,
 subject to the approval of the Director of the Division of Budget and Accounting.

11 Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section
 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police
 13 salaries related to Statewide security services, are appropriated for those purposes and
 shall be deposited into a dedicated account, the expenditure of which shall be subject
 to the approval of the Director of the Division of Budget and Accounting.

15 In addition to the amounts hereinabove appropriated to the Divisions of State Police and
 Criminal Justice and the Office of the State Medical Examiner, there are appropriated
 17 to the respective State departments and agencies such amounts as may be received or
 receivable from any instrumentality, municipality, or public authority for direct and
 19 indirect costs of all services furnished thereto, except as to such costs for which funds
 have been included in appropriations otherwise made to the respective State
 21 departments and agencies as the Director of the Division of Budget and Accounting
 shall determine; provided, however, that payments from such instrumentalities,
 23 municipalities, or authorities for employer contributions to the State Police and Public
 Employees' Retirement Systems shall be deposited into the General Fund.

25 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award
 or each tip for information that prevents, frustrates, or favorably resolves acts of
 27 international or domestic terrorism against New Jersey persons or property, as well as
 tips

29 related to the identification of illegal guns, drugs and gangs. Rewards may also be paid
 for information leading to the arrest or conviction of terrorists and/or gang members
 31 attempting, committing, conspiring to commit or aiding and abetting in the commission
 of such acts or to the identification or location of an individual who holds a key
 33 leadership position in a terrorist and/or gang organization, subject to the approval of the
 Attorney General and the Director of the Division of Budget and Accounting.

35 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited
 against such amounts such monies as are received by the Division of State Police
 37 pursuant to a Memorandum of Understanding between the Division of State Police and
 the New Jersey Schools Development Authority for services rendered by the Division
 39 of State Police in connection with the school construction program.

41 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are
 43 appropriated from the Casino Control Fund such additional amounts as may be required
 for gaming enforcement, subject to the approval of the Director of the Division of
 45 Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	\$765,000
	Total Grants-in-Aid Appropriation, Law Enforcement	\$765,000

Grants-in-Aid:

06 Nuclear Emergency Response Program ... (\$765,000)

53 The amount hereinabove appropriated for the Nuclear Emergency Response Program account
 is payable from receipts pursuant to the assessment of electrical utility companies under
 55 P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the
 preceding fiscal year in the Nuclear Emergency Response Program account is
 57 appropriated for the same purpose.

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STATE AID

06-1200	State Police Operations	\$3,000,000
	(From Property Tax Relief Fund	\$3,000,000)
	Total State Aid Appropriation, Law Enforcement	\$3,000,000
	(From Property Tax Relief Fund	\$3,000,000)
State Aid:		
06	Essex Crime Prevention (PTRF)	(\$3,000,000)

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	\$598,000
17-1420	Election Law Enforcement	4,630,000
20-1450	Review and Enforcement of Ethical Standards	982,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	\$6,210,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$4,867,000)
Materials and Supplies	(66,000)
Services Other Than Personal	(669,000)
Maintenance and Fixed Charges	(10,000)

Special Purpose:

03	Federal Highway Safety	(598,000)
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Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting

the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

18 Juvenile Services

DIRECT STATE SERVICES

34-1500	Juvenile Community Programs	\$29,003,000
35-1505	Institutional Control and Supervision	39,504,000
36-1505	Institutional Care and Treatment	15,172,000
40-1500	Juvenile Parole and Transitional Services	5,933,000
99-1500	Administration and Support Services	15,868,000
	Total Direct State Services Appropriation, Juvenile Services	<u>\$105,480,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$83,132,000)
Materials and Supplies	(5,683,000)
Services Other Than Personal	(10,661,000)
Maintenance and Fixed Charges	(3,474,000)

Special Purpose:

34 Juvenile Aftercare Programs	(89,000)
34 Juvenile Justice Initiatives	(700,000)
99 Johnstone Facility Maintenance	(457,000)
99 Juvenile Justice - State Matching Funds .	(160,000)
99 Custody and Civilian Staff Equipment and Supplies	(244,000)
Additions, Improvements and Equipment .	(880,000)

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Juvenile Justice Commission as commissions in connection with the provision of services for residents at resident kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the resident population, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

34-1500	Juvenile Community Programs	\$16,599,000
	Total Grants-in-Aid Appropriation, Juvenile Services	<u>\$16,599,000</u>

Grants-in-Aid:

34 Juvenile Detention Alternative Initiative .	(\$1,900,000)
34 Alternatives to Juvenile Incarceration Programs	(1,624,000)
34 Crisis Intervention Program	(4,292,000)
34 State/Community Partnership Grants	(8,470,000)

1 34 Purchase of Services for Juvenile
 Offenders (313,000)

3 Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative,
 such amounts as may be required shall be transferred to various Direct State Service
 5 operating accounts, subject to the approval of the Director of the Division of Budget
 and Accounting.

7 Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile
 Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural
 9 competency to serve clients within their respective communities and offer training
 opportunities in cultural competence to staff of community-based organizations the
 11 recipients may serve.

13 ***19 Central Planning, Direction and Management***

15
 17 **DIRECT STATE SERVICES**

13-1005	Homeland Security and Preparedness	\$9,478,000
99-1000	Administration and Support Services	10,713,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	\$20,191,000

19
 21 ***Direct State Services:***

 Personal Services:

23	Salaries and Wages	(\$8,416,000)
	Materials and Supplies	(74,000)
25	Services Other Than Personal	(454,000)
	Maintenance and Fixed Charges	(22,000)

27 Special Purpose:

13	Office of Homeland Security and Preparedness	(3,478,000)
29	13 Cybersecurity and Data Protection	(6,000,000)
	99 Atlantic City Tourism District	(290,000)
31	99 Office of Law Enforcement Professional Standards	(1,436,000)
	Additions, Improvements and Equipment .	(21,000)

33 The Attorney General shall provide the Director of the Division of Budget and Accounting, the
 35 Senate Budget and Appropriations Committee and the Assembly Appropriations
 Committee, or the successor committees thereto, with written reports on August 1 and
 37 February 1, of the use and disposition by State law enforcement agencies, including the
 offices of the county prosecutors, of any interest in property or money seized, or
 39 proceeds resulting from seized or forfeited property, and any interest or income earned
 thereon, arising from any State law enforcement agency involvement in a surveillance,
 41 investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and
 N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for
 43 the preceding period of the fiscal year the type, approximate value, and disposition of
 the property seized and the amount of any proceeds received or expended, whether
 45 obtained directly or as contributive share, including but not limited to the use thereof
 for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected
 47 security interest in seized property and the contributive share of property and proceeds
 of other participating local law enforcement agencies. The reports shall provide an
 49 itemized accounting of all proceeds expended and shall specify with particularity the
 nature and purpose of each such expenditure.

51 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State
 Forensic Laboratory Fund, together with the unexpended balance at the end of the
 preceding fiscal year, are appropriated and may be transferred to the Division of State

1 Police to defray additional laboratory related administration and operational expenses
 3 of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the
 approval of the Director of the Division of Budget and Accounting.

5 The unexpended balance at the end of the preceding fiscal year in the Office of Homeland
 Security and Preparedness is appropriated, subject to the approval of the Director of the
 Division of Budget and Accounting.

7 In addition to the amount hereinabove appropriated for the Office of Homeland Security and
 Preparedness, such additional amounts as may be required are appropriated for the
 9 purposes of providing State matching funds for federal grants related to homeland
 security and such amounts may be transferred to other departments and State agencies
 11 for the same purpose, subject to the approval of the Director of the Division of Budget
 and Accounting.

13 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
 (C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland
 15 Security and Preparedness and shall be deposited into a dedicated account, the
 expenditure of which shall be subject to the approval of the Director of the Division of
 17 Budget and Accounting.

19 **GRANTS-IN-AID**

13-1005	Homeland Security and Preparedness	\$1,000,000
	Total Grants-in-Aid Appropriation, Homeland Security and Preparedness	\$1,000,000

21 ***Grants-in-Aid:***

13	New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246)	(\$1,000,000)
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25 **STATE AID**

27 The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland
 Security Critical Infrastructure account is appropriated and such amounts may be
 29 transferred to other departments and State agencies for any State and/or local homeland
 security purpose, subject to the approval of the Director of the Division of Budget and
 Accounting.

31 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
 purchase by the State or by a State agency or local government unit of equipment, goods
 33 or services related to homeland security and domestic preparedness, that is paid for or
 reimbursed by State funds appropriated in this fiscal year, to the Department of Law and
 35 Public Safety, for Homeland Security and Preparedness under program classification,
 may be made through the receipt of public bids or as an alternative to public bidding and
 37 subject to the provisions of this paragraph, through direct purchase without advertising
 for bids or rejecting bids already received but not awarded. Purchases made without
 39 public bidding shall be from vendors that shall: (1) be holders of a current State contract
 for the equipment, goods or services sought, or (2) be participating in a federal
 41 procurement program established by a federal department or agency, or (3) have been
 approved by the State Treasurer in consultation with the Director of the Office of
 43 Homeland Security and Preparedness. The equipment, goods or services purchased by
 a local government unit receiving such State funds by subgrant, shall be referred to in
 45 the grant agreement issued by the Office of Homeland Security and Preparedness and
 shall be authorized by resolution of the governing body of the local government unit
 47 entering into the grant agreement. Such resolution may, without subsequent action of
 the local governing body, simultaneously accept the grant from the State administrative
 49 agency, authorize the insertion of the revenue and offsetting appropriation in the budget
 of the local government unit, and authorize the contracting agent of the local
 51 government unit to procure the equipment, goods or services. A copy of such resolution
 shall be filed with the chief financial officer of the local government unit and the
 53 Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$79,751,000
	Subtotal Direct State Services Appropriation, General Government Services	\$79,751,000
Less:		
	Legal Services	\$63,217,000
	Total Income Deductions	\$63,217,000
	Total Direct State Services Appropriation, General Government Services	<u>\$16,534,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$14,407,000)
Materials and Supplies	(89,000)
Services Other Than Personal	(462,000)
Maintenance and Fixed Charges	(134,000)

Special Purpose:

12 Legal Services	(63,217,000)
12 Child Welfare Unit	(1,442,000)

Less:

Total Income Deductions	63,217,000
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In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs	\$7,857,000
15-1318	Operation of State Professional Boards	17,633,000
	(From General Fund	\$17,541,000)
	(From Casino Revenue Fund	92,000)
16-1350	Protection of Civil Rights	4,327,000
19-1440	Victims of Crime Compensation Office	3,372,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$33,189,000</u>
	(From General Fund	\$33,097,000)
	(From Casino Revenue Fund	92,000)

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,790,000)
Salaries and Wages (CRF)	(76,000)
Employee Benefits (CRF)	(16,000)
(From General Fund	4,790,000)
(From Casino Revenue Fund	92,000)
Materials and Supplies	(115,000)
Services Other Than Personal	(17,424,000)
Maintenance and Fixed Charges	(1,135,000)

Special Purpose:

14 Prescription Drug Monitoring Program .	(500,000)
14 Consumer Affairs Legalized Games of Chance	(1,200,000)
14 Securities Enforcement Fund	(893,000)
14 Consumer Affairs Weights and Measures Program	(2,612,000)
14 Consumer Affairs Charitable Registrations Program	(556,000)
15 Personal Care Attendants - Background Checks	(500,000)
19 Claims - Victims of Crime	(3,372,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for use by the Department of Law and Public Safety to support departmental efforts related to critical training, equipment, facility needs, background

1 checks and investigations required by law, and unanticipated costs related to
3 enforcement needs, subject to the approval of the Director of the Division of Budget and
Accounting.

5 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,
and penalties as well as other receipts received pursuant to the Consumer Fraud Act,
7 P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional
operational costs of the Division of Consumer Affairs, subject to the approval of the
Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
amount anticipated and the unexpended balances at the end of the preceding fiscal year
11 are appropriated to the Controlled Dangerous Substance Registration Program for the
purpose of offsetting the costs of the administration and operation of the program,
13 subject to the approval of the Director of the Division of Budget and Accounting.

15 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the
operations of the Division of Consumer Affairs Legalized Games of Chance program
and the unexpended balances at the end of the preceding fiscal year, are appropriated
17 for the purpose of offsetting the operational costs of the program, subject to the approval
of the Director of the Division of Budget and Accounting.

19 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable
from receipts from fees and penalties deposited in the Securities Enforcement Fund
21 pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions
of any law or regulation to the contrary, an amount not less than that anticipated as
23 General Fund revenue from receipts from fees and penalties collected by the Securities
Enforcement Fund shall be transferred to the General Fund as State revenue by April
25 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the
Securities Enforcement Fund program account to offset the cost of operating this
27 program and for use by the Department of Law and Public Safety to support
departmental efforts related to suicide and violence prevention, fire safety, anti-gang
29 activities, background checks and investigations required by law, critical equipment or
facility needs, and unanticipated public safety or citizen protection needs, subject to the
31 approval of the Director of the Division of Budget and Accounting.

33 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the
operations of the Division of Consumer Affairs, Office of Weights and Measures
program and the unexpended balances at the end of the preceding fiscal year, are
35 appropriated for the purposes of offsetting the operational costs of the program, subject
to the approval of the Director of the Division of Budget and Accounting.

37 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.)
from the operations of the Division of Consumer Affairs Charitable Registration and
39 Investigation program and the unexpended balances at the end of the preceding fiscal
year, are appropriated for the purpose of offsetting the operational costs of the program,
41 subject to the approval of the Director of the Division of Budget and Accounting.

43 The amount hereinabove appropriated for each of the several State professional boards, advisory
boards, and committees shall be payable from receipts of those entities, and any receipts
45 in excess of the amounts specifically provided to each of the entities, and the
unexpended balances at the end of the preceding fiscal year are appropriated, subject
to the approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or
regulation to the contrary, any receipts from the assessment of fines, fees, and penalties
49 pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil
Rights for operational costs, subject to the approval of the Director of the Division of
51 Budget and Accounting.

53 Receipts from the provision of copies of transcripts and other materials related to officially
docketed cases are appropriated.

55 The unexpended balances at the end of the preceding fiscal year in the Office of Victim -
Witness Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are
appropriated for the same purpose.

57 The amount hereinabove appropriated for Claims - Victims of Crime is available for payment
of awards applicable to claims filed in prior fiscal years.

59 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the
amount anticipated and the unexpended balance at the end of the preceding fiscal year

1 are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317
 3 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office
 operational costs, subject to the approval of the Director of the Division of Budget and
 Accounting.

5 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the
 7 unexpended balance at the end of the preceding fiscal year in the Criminal Disposition
 and Revenue Collection Fund program account are appropriated for the purpose of
 9 offsetting the costs of the design, development, implementation and operation of the
 Criminal Disposition and Revenue Collection Fund program, payment of claims of
 11 victims of crime and for Victims of Crime Compensation Office operational costs,
 subject to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary and consistent with
 P.L.2015, c.55, restitution payments collected by the Department of Corrections owed
 15 to victims of crimes who have not been located by the Department and who have not
 come forward to claim such payments for a period of two years from when the
 17 Department attempts to locate them shall be transferred to the Victims of Crime
 Compensation Office and are appropriated to satisfy claims pursuant to the provisions
 19 of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et
 seq.).

21 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated
 23 with the operation of the New Jersey Board of Nursing.

25 Department of Law and Public Safety, Total State Appropriation \$593,987,000

27 Receipts from the provision of copies, the processing of credit cards and other materials related
 to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the
 purpose of offsetting costs related to the public access of government records.

29 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for
 31 attendance at courses conducted by any division in the Department of Law and Public
 Safety are appropriated for the purposes of offsetting the operating expenses of the
 33 courses, subject to the approval of the Director of the Division of Budget and
 Accounting.

35 Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or
 regulation to the contrary, an amount not to exceed \$7,000,000, subject to the approval
 37 of the Attorney General, is hereby appropriated from the unexpended balances of the
 several State professional boards, advisory boards, and committees located in the
 Department of Law and Public Safety which are not otherwise required to be expended
 39 for the purposes of such professional boards, advisory boards, and committees to pay
 for the costs and expenses of the various divisions within the Department of Law and
 41 Public Safety as determined by the Attorney General, subject to the approval of the
 Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
 45 amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal
 or State statutory or common law and proceeds of the sale of any such confiscated
 47 property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are
 appropriated for law enforcement purposes designated by the Attorney General.

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Summary of Department of Law and Public Safety Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$572,623,000
Grants-in-Aid	18,364,000
State Aid	3,000,000
<i>Appropriations by Fund:</i>	
General Fund	\$548,365,000
Property Tax Relief Fund	3,000,000
Casino Control Fund	42,530,000
Casino Revenue Fund	92,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	\$3,807,000
60-3600	Joint Training Center Management and Operations	164,000
99-3600	Administration and Support Services	3,901,000
	Total Direct State Services Appropriation, Military	
	Services	<u>\$7,872,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,615,000)
Materials and Supplies	(532,000)
Services Other Than Personal	(1,126,000)
Maintenance and Fixed Charges	(1,077,000)

Special Purpose:

40 National Guard - State Active Duty	(50,000)
40 New Jersey National Guard ChalleNGe Youth Program	(265,000)
40 Joint Federal - State Operations and Maintenance Contracts (State Share) .	(1,152,000)
Additions, Improvements and Equipment .	(55,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are

appropriated for the operation and maintenance of other energy program projects.

80 Special Government Services
83 Services to Veterans
3610 Veterans' Program Support

DIRECT STATE SERVICES

50-3610	Veterans' Outreach and Assistance	\$3,728,000
51-3610	Veterans' Haven	1,733,000
70-3610	Burial Services	1,697,000
	Total Direct State Services Appropriation, Veterans' Program Support	<u>\$7,158,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,123,000)
Materials and Supplies	(615,000)
Services Other Than Personal	(351,000)
Maintenance and Fixed Charges	(150,000)

Special Purpose:

50	Payment of Military Leave Benefits	(75,000)
50	Veterans' State Benefits Bureau	(110,000)
50	Maintenance for Memorials	(386,000)
70	Honor Guard Support Services	(348,000)

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	\$2,499,000
	Total Grants-in-Aid Appropriation, Veterans' Program Support	<u>\$2,499,000</u>

Grants-in-Aid:

50	Support Services for Returning Veterans ..	(\$450,000)
50	Veterans' Tuition Grants	(4,000)

1	50	Veterans' Transportation	(335,000)
	50	Vietnam Veterans Memorial Foundation .	(250,000)
3	50	Blind Veterans' Allowances	(25,000)
	50	Paraplegic and Hemiplegic Veterans' Allowance	(135,000)
5	50	Post Traumatic Stress Disorder	(1,300,000)

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

17	20-3630	Domiciliary and Treatment Services	\$20,424,000
	99-3630	Administration and Support Services	5,568,000
		Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home	<u>\$25,992,000</u>

Direct State Services:

21		Personal Services:	
		Salaries and Wages	(\$21,875,000)
23		Materials and Supplies	(2,207,000)
		Services Other Than Personal	(1,536,000)
25		Maintenance and Fixed Charges	(260,000)
		Additions, Improvements and Equipment .	(114,000)

GRANTS-IN-AID

31	20-3630	Domiciliary and Treatment Services	\$55,000
		Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home	<u>\$55,000</u>

Grants-in-Aid:

33	20	Prescription Drug Program	(\$55,000)
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3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

41	20-3640	Domiciliary and Treatment Services	\$20,076,000
	99-3640	Administration and Support Services	4,573,000
43		Total Direct State Services Appropriation, Paramus Veterans' Memorial Home	<u>\$24,649,000</u>

Direct State Services:

45		Personal Services:	
		Salaries and Wages	(\$21,569,000)
47		Materials and Supplies	(1,520,000)
		Services Other Than Personal	(1,335,000)
49		Maintenance and Fixed Charges	(184,000)

1 Additions, Improvements and Equipment . (41,000)

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GRANTS-IN-AID

5 20-3640 Domiciliary and Treatment Services \$55,000
 Total Grants-in-Aid Appropriation, Paramus Veterans'
 Memorial Home \$55,000

7 ***Grants-in-Aid:***

20 Prescription Drug Program (\$55,000)

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3650 Vineland Veterans' Memorial Home

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DIRECT STATE SERVICES

15 20-3650 Domiciliary and Treatment Services \$22,078,000
 99-3650 Administration and Support Services 5,515,000
 Total Direct State Services Appropriation, Vineland
 Veterans' Memorial Home \$27,593,000

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Direct State Services:

19

Personal Services:

Salaries and Wages (\$23,019,000)
 21 Materials and Supplies (1,669,000)
 Services Other Than Personal (2,467,000)
 23 Maintenance and Fixed Charges (314,000)
 Additions, Improvements and Equipment . (124,000)

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27

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

29

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

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Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

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Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

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Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

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GRANTS-IN-AID

49 20-3650 Domiciliary and Treatment Services \$55,000
 Total Grants-in-Aid Appropriation, Vineland Veterans'
 Memorial Home \$55,000

51 ***Grants-in-Aid:***

20 Prescription Drug Program (\$55,000)

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5 Department of Military and Veterans' Affairs, Total State
6 Appropriation \$95,928,000
7 Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing
8 payments received by the Department of Military and Veterans' Affairs in connection
9 with the property known as the "Colgate Clock" located on Block 2, Lot C on the
10 Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

<i>Summary of Department of Military and Veterans' Affairs Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$93,264,000
Grants-in-Aid	2,664,000
<i>Appropriations by Fund:</i>	
General Fund	\$95,928,000

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23
25 **74 DEPARTMENT OF STATE**
26 *30 Educational, Cultural, and Intellectual Development*
27 *36 Higher Educational Services*

29 **DIRECT STATE SERVICES**

80-2400	Statewide Planning and Coordination for Higher Education ...	\$1,309,000
81-2400	Educational Opportunity Fund Programs	345,000
	Total Direct State Services Appropriation, Higher Educational Services	<u>\$1,654,000</u>

33 ***Direct State Services:***

34 Personal Services:

Salaries and Wages	(\$1,466,000)
Materials and Supplies	(9,000)
Services Other Than Personal	(117,000)
Maintenance and Fixed Charges	(12,000)
Additions, Improvements and Equipment .	(50,000)

41 In addition to the amounts hereinabove appropriated for the Statewide Planning and
42 Coordination for Higher Education, there is appropriated an amount not to exceed
43 \$500,000 subject to the approval of the Director of the Division of Budget and
44 Accounting, for the purpose of supporting the maintenance of a statewide longitudinal
45 New Jersey Education to Earnings Data System.

47 **GRANTS-IN-AID**

80-2400	Statewide Planning and Coordination for Higher Education ...	\$4,800,000
81-2400	Educational Opportunity Fund Programs	45,322,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$50,122,000</u>

Grants-in-Aid:

80	College Bound	(\$1,700,000)
80	College Readiness Now	(1,000,000)
80	Center on Gun Violence Research	(2,000,000)
80	Governor's School	(100,000)
81	Opportunity Program Grants	(30,554,000)
81	Supplementary Education Program Grants	(14,768,000)

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Student Assistance Programs are conditioned on the following: the Higher Education Student Assistance Authority shall expend no funds for the purpose of joining or paying membership dues to the National Council of Higher Education Resources.

GRANTS-IN-AID

45-2405	Student Assistance Programs	\$456,708,000
	Total Grants-in-Aid Appropriation, Higher Education Assistance Authority	<u>\$456,708,000</u>

Grants-in-Aid:

45	Tuition Aid Grants	(\$432,859,000)
45	Part-Time Tuition Aid Grants for County Colleges	(8,737,000)
45	Part-Time Tuition Aid Grants - EOF Students	(558,000)
45	Governor's Urban Scholarship Program ...	(945,000)
45	Community College Opportunity Grant ...	(5,000,000)
45	New Jersey World Trade Center Scholarship Program	(202,000)

1	45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(6,907,000)
3	45	Primary Care Practitioner Loan Redemption Program	(1,500,000)

3 The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs
4 are appropriated to such programs, subject to the approval of the Director of the
5 Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided
7 hereinabove in Student Assistance Programs shall be available for payment of liabilities
8 applicable to prior fiscal years.

9 In order to permit and ensure the timely award of student financial aid grants, amounts may be
10 transferred among accounts in Student Assistance Programs, including Survivor Tuition
11 Benefits, subject to the approval of the Director of the Division of Budget and
12 Accounting. Notice of the Director of the Division of Budget and Accounting's approval
13 shall be provided to the Legislative Budget and Finance Officer on the effective date of
14 the approved transfer.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided
16 hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at
17 levels not to exceed 2% above those levels provided by the Higher Education Student
18 Assistance Authority in the prior fiscal year. The unexpended balances reappropriated
19 to the Tuition Aid Grant account shall be available to fund increases in the number of
20 applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award
21 amounts, and to fund shifts in the distribution of awards that result in an increase in
22 program costs.

23 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are
24 appropriated such amounts as are required to cover the costs of increases in the number
25 of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the
26 distribution of awards that result in an increase in total program costs, subject to the
27 approval of the Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, participation in the
29 Tuition Aid Grant program hereinabove appropriated shall be limited to those
30 institutions that had previously participated in the Tuition Aid Grant program, or had
31 applied in writing to the Higher Education Student Assistance Authority to participate
32 in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility
33 requirements prior to September 1, 2009.

34 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges
35 shall be used to provide funds for tuition aid grants for eligible, qualified part-time
36 students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq.
37 The tuition aid grants shall be used to pay the tuition at a county college established
38 pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as
39 determined by the Higher Education Student Assistance Authority, part-time grant
40 awards shall be pro-rated against the full-time grant award for the applicable
41 institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible
42 student enrolled with six to eight credits shall receive one-half of the value of a full-time
43 award and an eligible student enrolled with nine to eleven credits shall receive
44 three-quarters of a full-time award. Students shall apply first for all other forms of
45 federal student assistance grants and scholarships; student eligibility for the Tuition Aid
46 Grant program for part-time enrollment at a county college shall in other respects be
47 determined by the authority in accordance with the criteria established pursuant to
48 N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

49 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County
50 Colleges account shall be available to fund increases in the number of applicants
51 qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund
52 increases in award amounts, and to fund shifts in the distribution of awards that result
53 in an increase in program costs.

54 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for
55 the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose
56 of providing scholarships for eligible recipients as defined in P.L.2001, c.442
57 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of
58 Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 2 appropriated for the New Jersey Student Tuition Assistance Reward Scholarship
 3 program is subject to the following condition: all NJ STARS II awards must be used at
 4 institutions of higher education that offer degrees through the baccalaureate level and
 5 which participate in the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

6 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition
 7 to be used in determining the amount of a NJ STARS award to a student at a county
 8 college shall be limited to the in-county tuition charged for students pursuing a full-time
 9 course of study at that county college.

10 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),
 11 none of the funds hereinabove appropriated for the New Jersey Student Tuition
 12 Assistance Reward Scholarship program shall be used to fund summer semester NJ
 13 STARS scholarship awards.

14 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or
 15 regulation to the contrary, the amounts hereinabove appropriated for the New Jersey
 16 Student Tuition Assistance Reward Scholarship program are subject to the following
 17 condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship
 18 awards for students first enrolling in the program for academic year 2015-2016 and
 19 thereafter who attend a county college that has eliminated general education fees and
 20 increased its tuition correspondingly will be reduced by an amount to be calculated and
 21 approved by the Director of the Division of Budget and Accounting. The amount of the
 22 reduction shall be the three-year average percentage that fees comprised of total tuition
 23 and fees as reported to the Higher Education Student Assistance Authority (HESAA)
 24 on the institutional budget survey in the three immediate years prior to the elimination
 25 of the general education fees.

26 Notwithstanding the provisions of section 9 of P.L.2009, c.236 (C.18A:71C-58) or any other law
 27 or regulation to the contrary, the amount hereinabove appropriated for the Nursing
 28 Faculty Loan Redemption Program is subject to the following condition: funds, if any,
 29 in excess of the amount necessary to satisfy qualifying applications under the Program
 30 may be reallocated to the Primary Care Practitioner Loan Redemption Program upon the
 31 recommendation of the Executive Director of the Higher Education Student Assistance
 32 Authority, subject to the approval of the Director of the Division of Budget and
 33 Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 35 appropriated for County College Opportunity Grants is appropriated to the Office of the
 36 Secretary of Higher Education for the purpose of providing planning grants to county
 37 colleges to develop plans for a program of free county college education pursuant to
 38 criteria to be established by the Secretary and published on the Internet website of the
 39 Office of the Secretary of Higher Education, which shall include but not be limited to
 40 goals and strategies for capacity building, increasing student completion, reducing
 41 financial burdens on students, and estimates and plans by county colleges for adapting
 42 to increased enrollment, subject to the approval of the Director of the Division of
 43 Budget and Accounting.

44 *2410 Rutgers, The State University - New Brunswick*

47
 48 **GRANTS-IN-AID**

82-2410	Institutional Support	\$2,661,807,000
	Subtotal General Operations	<u>\$2,661,807,000</u>

49 **Less:**

50	General Services Income	\$1,130,761,000
51	Auxiliary Funds Income	272,791,000
52	Special Funds Income	569,992,000
53	Employee Fringe Benefits	359,574,000
54	Total Income Deductions	\$2,333,118,000

1		Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick	\$328,689,000
		Grants-in-Aid:	
3	82	General Institutional Operations	(\$2,512,557,000)
	82	Cancer Institute of New Jersey	(5,000,000)
5	82	Child Health Institute	(1,700,000)
	82	School of Biomedical and Health Sciences	(139,783,000)
7	82	Engineering/Information Technology Expansion Initiative	(2,500,000)
	82	State Government Science and Engineering Fellowship Program, Eagleton Institute	(267,000)
9		Less:	
		Income Deductions	2,333,118,000

11 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

13 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

		<u>GRANTS-IN-AID</u>	
23	82-2415	Institutional Support	\$92,235,000
25		Subtotal General Operations	\$92,235,000
		Less:	
27		General Services Income	\$25,879,000
		Auxiliary Funds Income	294,000
29		Special Funds Income	25,023,000
		Federal Research and Extension Funds	
31		Income	5,335,000
		Employee Fringe Benefits	12,273,000
33		Total Income Deductions	\$68,804,000
		Total Grants-in-Aid Appropriation, Agricultural Experiment Station	\$23,431,000

35		Grants-in-Aid:	
	82	General Institutional Operations	(\$89,735,000)
37	82	New Jersey Agricultural Experiment Station	(2,500,000)
		Less:	
39		Income Deductions	68,804,000

41 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

43 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

45 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2416 Rutgers, The State University - Camden

GRANTS-IN-AID

82-2416	Institutional Support		\$195,007,000
	Subtotal General Operations		<u>\$195,007,000</u>
Less:			
	General Services Income	\$106,696,000	
	Auxiliary Funds Income	10,079,000	
	Special Funds Income	34,278,000	
	Employee Fringe Benefits	23,783,000	
	Total Income Deductions		<u>\$174,836,000</u>
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden,		<u>\$20,171,000</u>

Grants-in-Aid:

82	General Institutional Operations	(\$191,137,000)
82	Rowan University - Rutgers Camden Board of Governors, Rutgers - Camden School of Business Facilities Development	(3,000,000)
82	Focus on Student Mental Health and Wellbeing	(170,000)
82	Planning for Future Growth	(500,000)
82	Clinical Legal Programs for the Poor - Rutgers Law School	(200,000)

Less:

Income Deductions	174,836,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

2417 Rutgers, The State University - Newark

GRANTS-IN-AID

82-2417	Institutional Support		\$433,022,000
	Subtotal General Operations		<u>\$433,022,000</u>
Less:			
	General Services Income	\$270,167,000	
	Auxiliary Funds Income	21,008,000	
	Special Funds Income	61,756,000	
	Employee Fringe Benefits	48,211,000	
	Total Income Deductions		<u>\$401,142,000</u>
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark		<u>\$31,880,000</u>

Grants-in-Aid:

82	General Institutional Operations	(\$431,572,000)
82	Clinical Legal Programs for the Poor - Rutgers Law School	(200,000)
82	Scholarship and Transformative Education in Prison Program	(1,250,000)

Less:

Income Deductions 401,142,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430 Institutional Support \$488,407,000

Subtotal General Operations \$488,407,000

Less:

General Services Income \$194,385,000

Auxiliary Funds Income 21,431,000

Special Funds Income 187,438,000

Employee Fringe Benefits 46,013,000

Total Income Deductions \$449,267,000

Total Grants-in-Aid Appropriation, New Jersey
Institute of Technology \$39,140,000

Grants-in-Aid:

82 General Institutional Operations (\$484,707,000)

82 Medical Devices Innovation Cluster ... (3,700,000)

Less:

Income Deductions 449,267,000 0

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

2440 Thomas Edison State University

GRANTS-IN-AID

82-2440 Institutional Support \$76,108,000

Subtotal General Operations \$76,108,000

Less:

Self Sustaining Income \$21,798,000

General Services Income 35,704,000

Special Funds Income 2,424,000

Employee Fringe Benefits 10,220,000

State-Supported Facilities Cost 1,670,000

Total Income Deductions \$71,816,000

Total Grants-in-Aid Appropriation, Thomas Edison
State University \$4,292,000

Grants-in-Aid:

82 General Institutional Operations (\$75,108,000)

82 National Guard Tuition
Waiver Reimbursement (1,000,000)

Less:

1 **Income Deductions 71,816,000 0**

For the purpose of implementing the appropriations act for the current fiscal year, the number
3 of State-funded positions at Thomas Edison State University shall be 323.

7 *2445 Rowan University*

9 **GRANTS-IN-AID**

11 82-2445 Institutional Support \$601,437,000

Subtotal General Operations \$601,437,000

13 **Less:**

General Services Income \$265,424,000

Auxiliary Funds Income 53,237,000

Special Funds Income 127,947,000

Employee Fringe Benefits 61,946,000

Total Income Deductions \$508,554,000

Total Grants-in-Aid Appropriation, Rowan University \$92,883,000

Grants-in-Aid:

82 General Institutional Operations (\$535,861,000)

82 Cooper Medical School of Rowan
University (11,550,000)

82 Cooper Medical School - Cooper
University Hospital Support (21,297,000)

82 School of Osteopathic Medicine (30,229,000)

82 Camden Opioid Research Initiative ... (500,000)

82 Center for Research and Education
in Advanced Transportation
Engineering Systems (2,000,000)

27 **Less:**

Income Deductions 508,554,000

29 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at Rowan University shall be 1,749.

31 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
benefits for 105 positions at Cooper Medical School of Rowan University are funded
33 by the State.

37 *2450 New Jersey City University*

39 **GRANTS-IN-AID**

41 82-2450 Institutional Support \$164,921,000

Subtotal General Operations \$164,921,000

43 **Less:**

General Services Income \$66,600,000

A.H. Moore Program Receipts 8,379,000

Auxiliary Funds Income 7,696,000

Special Funds Income 25,684,000

Employee Fringe Benefits 31,608,000

Total Income Deductions \$139,967,000

1 Total Grants-in-Aid Appropriation, New Jersey City University \$24,954,000

Grants-in-Aid:

3 82 General Institutional Operations (\$164,121,000)
 82 College Bound/GEAR UP Program (800,000)

Less:

Income Deductions 139,967,000

7 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

15 82-2455 Institutional Support \$230,523,000
 17 Subtotal General Operations \$230,523,000

Less:

19 **General Services Income \$142,501,000**
Auxiliary Funds Income 22,292,000
 21 **Special Funds Income 1,205,000**
Employee Fringe Benefits 34,056,000

23 **Total Income Deductions \$200,054,000**

Total Grants-in-Aid Appropriation, Kean University \$30,469,000

Grants-in-Aid:

25 82 General Institutional Operations (\$230,523,000)

Less:

Income Deductions 200,054,000

29 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

37 82-2460 Institutional Support \$217,732,000
 39 Subtotal General Operations \$217,732,000

Less:

41 **General Services Income \$85,352,000**
Auxiliary Funds Income 24,230,000
 43 **Special Funds Income 37,600,000**
Employee Fringe Benefits 40,193,000

45 **Total Income Deductions \$187,375,000**

Total Grants-in-Aid Appropriation, William Paterson University of New Jersey \$30,357,000

Grants-in-Aid:

47 82 General Institutional Operations (\$217,732,000)

Less:

49 **Income Deductions 187,375,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

82-2465	Institutional Support	\$447,499,000
	Subtotal General Operations	<u>\$447,499,000</u>
Less:		
	General Services Income	\$177,374,000
	Auxiliary Funds Income	81,584,000
	Special Funds Income	103,094,000
	Employee Fringe Benefits	49,588,000
	Total Income Deductions	<u>\$411,640,000</u>
	Total Grants-in-Aid Appropriation, Montclair State University	<u>\$35,859,000</u>

Grants-in-Aid:

82 General Institutional Operations (\$447,499,000)

Less:

Income Deductions 411,640,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support	\$251,895,000
	Subtotal General Operations	<u>\$251,895,000</u>
Less:		
	General Services Income	\$107,825,000
	Auxiliary Funds Income	56,203,000
	Special Funds Income	27,513,000
	Employee Fringe Benefits	33,177,000
	Total Income Deductions	<u>\$224,718,000</u>
	Total Grants-in-Aid Appropriation, The College of New Jersey	<u>\$27,177,000</u>

Grants-in-Aid:

82 General Institutional Operations (\$251,895,000)

Less:

Income Deductions 224,718,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475	Institutional Support	\$149,340,000
	Subtotal General Operations	<u>\$149,340,000</u>

Less:

General Services Income	\$61,333,000
Auxiliary Funds Income	35,772,000
Special Funds Income	14,468,000
Employee Fringe Benefits	22,814,000

Total Income Deductions	\$134,387,000
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Total Grants-in-Aid Appropriation, Ramapo College of New Jersey	<u>\$14,953,000</u>
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Grants-in-Aid:

82	General Institutional Operations	(\$149,340,000)
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Less:

Income Deductions	134,387,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

2480 Stockton University

GRANTS-IN-AID

82-2480	Institutional Support	\$229,221,000
	Subtotal General Operations	<u>\$229,221,000</u>

Less:

General Services Income	\$127,484,000
Auxiliary Funds Income	30,130,000
Special Funds Income	21,000,000
Employee Fringe Benefits	32,216,000

Total Income Deductions	\$210,830,000
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Total Grants-in-Aid Appropriation, Stockton University ..	<u>\$18,391,000</u>
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Grants-in-Aid:

82	General Institutional Operations	(\$229,221,000)
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Less:

Income Deductions	210,830,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support	\$44,341,000
	Total Grants-in-Aid Appropriation, University Hospital ...	<u>\$44,341,000</u>

Grants-in-Aid:

1	82	City of Newark Emergency Medical Services	(\$500,000)
3	82	University Hospital	(43,841,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,923.

Higher Educational Services

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Institutional Support of the various State institutions of higher education are conditioned upon the following: no sum shall be expended for payment as a settlement, buyout, separation payment, severance pay or any other form of monetary payment of any kind whatsoever in connection with the termination of, or separation from, the employment prior to the end of the term of an existing contract of any officer or employee of such institution who receives annual compensation in excess of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School - Cooper University Hospital Support, the Director of the Division of Budget and Accounting may transfer such amounts as are determined to be necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical School of Rowan University and the Rowan School of Osteopathic Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

37 Cultural and Intellectual Development Services
2541 Division of State Library

DIRECT STATE SERVICES

51-2541	Library Services	\$5,286,000
	Total Direct State Services Appropriation, Division of State Library	<u>\$5,286,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,148,000)
Materials and Supplies	(418,000)
Services Other Than Personal	(193,000)
Maintenance and Fixed Charges	(27,000)

Special Purpose:

51 Supplies and Extended Services	(500,000)
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Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

STATE AID

51-2541	Library Services	\$7,975,000
	(From General Fund	\$4,299,000)
	(From Property Tax Relief Fund	3,676,000)
	Total State Aid Appropriation, Division of State Library	<u>\$7,975,000</u>
	(From General Fund	\$4,299,000)
	(From Property Tax Relief Fund	3,676,000)

State Aid:

51 Per Capita Library Aid (PTRF)	(\$3,676,000)
51 Library Network	(4,299,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530	Support of the Arts	\$405,000
06-2335	Museum Services	2,242,000
07-2540	Development of Historical Resources	789,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services	<u>\$3,436,000</u>

Direct State Services:

1	Personal Services:	
	Salaries and Wages	(\$2,450,000)
3	Materials and Supplies	(92,000)
	Services Other Than Personal	(300,000)
5	Maintenance and Fixed Charges	(94,000)

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GRANTS-IN-AID

11	05-2530	Support of the Arts	\$17,050,000
	07-2540	Development of Historical Resources	3,800,000
13		Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services	<u>\$20,850,000</u>

Grants-in-Aid:

15	05	Cultural Projects	(\$16,000,000)
	05	Count Basie Center for the Arts- Arts Education Outreach Initiatives	(50,000)
17	05	Carteret Arts Center	(1,000,000)
	07	Battleship New Jersey Museum	(1,000,000)
19	07	Historic New Bridge Landing Park Commission	(100,000)
	07	New Jersey Historical Commission - Agency Grants	(2,700,000)

21 The amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$100,000
23 may be used for administrative purposes, and an amount not to exceed \$150,000 may
25 be used for the assessment and oversight of cultural projects, including administrative
27 costs attendant to this function, in compliance with all pertinent State and federal laws
and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C.
s.7501 et seq.), subject to the approval of the Director of the Division of Budget and
Accounting.

29 Of the amount hereinabove appropriated for Cultural Projects, the value of project grants
awarded within each county shall total not less than \$50,000.

31 Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the
purpose of matching federal grants.

33 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups
35 or artists based in the eight southernmost counties (Cape May, Salem, Cumberland,
Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the
37 calculation of such 25% allocation shall not include the first \$1,000,000 of any grants
that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden
Center for the Arts.

39 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount
41 hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an
amount not to exceed \$200,000 is appropriated for administrative costs, subject to the
43 approval of the Director of the Division of Budget and Accounting.

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70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

51	01-2505	Office of the Secretary of State	\$4,135,000
	02-2510	Business Action Center	13,367,000

1	08-2545	State Archives	967,000
	25-2525	Election Management and Coordination	3,782,000
		Total Direct State Services Appropriation, General	
3		Government Services	\$22,251,000

Direct State Services:

5		Personal Services:	
		Salaries and Wages	(\$6,478,000)
7		Materials and Supplies	(130,000)
		Services Other Than Personal	(623,000)
9		Maintenance and Fixed Charges	(22,000)
		Special Purpose:	
11	01	Office of Volunteerism	(79,000)
	01	Office of Programs	(574,000)
13	01	Trenton War Memorial - Information Technology Upgrades	(100,000)
	01	Complete Count Commission	(500,000)
15	02	Office of Economic Growth	(1,104,000)
	02	New Jersey Motion Picture Commission	(450,000)
17	02	Travel and Tourism Advertising and Promotion	(9,000,000)
	25	Help America Vote Act	(3,191,000)

19 Of the amount hereinabove appropriated to the Business Action Center, an amount up to
21 \$700,000 is appropriated for New Jersey Small Business Development Centers,
pursuant to a spending plan approved by the Secretary of State.

23 The Secretary of State shall report semi-annually on the expenditure during the preceding six
25 months of State funds hereinabove appropriated for Travel and Tourism Advertising and
27 Promotion and private contributions to this program. The first semi-annual report shall
be completed not later than 30 days following the end of the second quarter of the fiscal
29 year, the second semi-annual report shall be completed not later than 30 days following
the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the
Director of the Division of Budget and Accounting, and the Joint Budget Oversight
Committee.

31 Receipts from the examination of voting machines by Election Management and Coordination
and the unexpended balance at the end of the preceding fiscal year of those receipts are
appropriated for the costs of making such examinations.

33 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act
- State Match account is appropriated for the same purpose, subject to the approval of
35 the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

39	01-2505	Office of the Secretary of State	\$3,025,000
		Total Grants-in-Aid Appropriation, General	
41		Government Services	\$3,025,000

Grants-in-Aid:

43	01	Office of Programs	(\$1,350,000)
	01	Center for Hispanic Policy, Research and Development	(1,175,000)
45	01	Cultural Trust	(500,000)

47 Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed
\$50,000 may be used for administrative purposes, including the oversight of cultural
projects, to ensure their compliance with all applicable State and federal laws and

1 regulations including the “Single Audit Act of 1984,” Pub.L.98-502 (31 U.S.C. s.7501
 3 et seq.), subject to the approval of the Director of the Division of Budget and
 Accounting.

7 **STATE AID**

25-2525	Election Management and Coordination	\$7,030,000
	Total State Aid Appropriation, General	
	Government Services	<u>\$7,030,000</u>

11 ***State Aid:***

25 Extended Polling Place Hours (\$7,030,000)

13 In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are
 15 appropriated such amounts as are required to provide required reimbursements to county
 Boards of Election, subject to the approval of the Director of the Division of Budget and
 Accounting.

19 Department of State, Total State Appropriation \$1,345,324,000

21 Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove
 23 appropriated for the purpose of promoting cultural and tourism activities in this State
 first shall be charged to revenues derived from the hotel and motel occupancy fee.

<i>Summary of Department of State Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$32,627,000
Grants-in-Aid	1,297,692,000
State Aid	15,005,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,341,648,000
Property Tax Relief Fund	3,676,000

41 **78 DEPARTMENT OF TRANSPORTATION**

43 ***10 Public Safety and Criminal Justice***

43 ***11 Vehicular Safety***

45 **DIRECT STATE SERVICES**

45 Notwithstanding the provisions of any law or regulation to the contrary, monies received in the
 47 “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of
 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary
 49 expenses of the Division of State Police, the New Jersey Motor Vehicle Commission,
 the Department of Transportation, and the Department of Environmental Protection in
 the performance of commercial vehicle safety and emission inspections and other clean
 51 air purposes, subject to the approval of the Director of the Division of Budget and
 Accounting.

53 The amount appropriated to the New Jersey Motor Vehicle Commission is based on
 proportional revenue collections for that fiscal year pursuant to the statutes listed in

1 subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount,
2 \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and
3 Household and Security accounts, \$5,150,000 is appropriated for transfer to the
4 Department of Transportation, \$5,800,000 is appropriated for transfer to the Division
5 of Revenue and Enterprise Services within the Department of the Treasury, \$612,000
6 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for
7 transfer to the Department of Environmental Protection and \$519,000 is appropriated
8 for transfer to the Department of the Treasury for Property Management and
9 Construction - Property Management Services. In addition, the New Jersey Motor
10 Vehicle Commission shall pay the non-State hourly rate charged by the Office of
11 Administrative Law for hearing services, or an amount no less than \$500,000, subject
12 to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
14 contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey
15 Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals
16 account to reflect savings from implementation of management and procurement
17 efficiencies, subject to the approval of the Director of the Division of Budget and
18 Accounting.

19 Receipts derived pursuant to the New Jersey emergency medical service helicopter response act
20 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the
21 Division of State Police and the Department of Health to defray the operating costs of
22 the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended
23 balance at the end of the preceding fiscal year is appropriated to the special capital
24 maintenance reserve account for capital replacement and major maintenance of
25 helicopter equipment and any expenditures therefrom shall be subject to the approval
26 of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant
28 to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air
29 purposes, subject to the approval of the Director of the Division of Budget and
30 Accounting.

31 There are appropriated from the "Unsafe Driving Surcharges Fund" established pursuant to
32 section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as
33 required under the contract between the State Treasurer and the New Jersey Economic
34 Development Authority entered into pursuant to section 7 of P.L.2004, c.70
35 (C.34:1B-21.29).

36 There are appropriated from the "Division of Motor Vehicles Surcharge Fund" established
37 pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such
38 fund as required under the contract between the State Treasurer and the New Jersey
39 Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70
40 (C.34:1B-21.29).

41 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
42 contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from
43 the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General
44 Fund as State revenue.

45 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
46 contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor
47 vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

48 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
49 contrary, \$38,500,000 is appropriated from the revenues appropriated to the New Jersey
50 Motor Vehicle Commission for deposit in the General Fund to reflect continuing
51 savings initiatives, subject to the approval of the Director of the Division of Budget and
52 Accounting.

53 The amount appropriated to the New Jersey Motor Vehicle Commission is conditioned upon the
54 following: an amount not less than \$1,500,000 shall be allocated to provide motor
55 vehicle services in the City of Elizabeth, which may be in the form of a mobile unit.

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60 Transportation Programs
61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	\$36,583,000
08-6120	Physical Plant and Support Services	5,559,000
	Total Direct State Services Appropriation, State and Local Highway Facilities	<u>\$42,142,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$21,302,000)
Materials and Supplies	(11,855,000)
Services Other Than Personal	(1,891,000)
Maintenance and Fixed Charges	(7,094,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Of the amount hereinabove appropriated for Maintenance and Operations, \$10,100,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$2,000,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the

1 clearance of traffic incidents. Use of the funds is subject to any federal requirements.
 3 The unexpended balance at the end of the preceding fiscal year is appropriated for the
 same purpose.

5 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from
 fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are
 7 appropriated to the Department of Transportation for highway purposes, subject to the
 approval of the Director of the Division of Budget and Accounting; provided, however,
 9 that sponsorship acknowledgement and the use of such funds shall be subject to
 applicable requirements promulgated by the Federal Highway Administration. The
 11 unexpended balance at the end of the preceding fiscal year is appropriated for the same
 purpose.

13 Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or
 regulation to the contrary, amounts collected from the surcharge imposed on each
 15 person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount
 determined by the Commissioner of Transportation to be necessary to acquire, install,
 17 and maintain highway signs that notify motorists entering New Jersey to comply with
 the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter
 19 removal activities, subject to the approval of the Director of the Division of Budget and
 Accounting. The unexpended balance at the end of the preceding fiscal year is
 21 appropriated for the same purpose.

CAPITAL CONSTRUCTION

23	60-6200	Transportation Trust Fund Authority	\$1,348,180,000
		(From General Fund	\$1,148,180,000)
25		(From Property Tax Relief Fund	200,000,000)
	71-6200	Capital Program Management	\$1,000,000
27		(From General Fund	1,000,000)
		Total Capital Construction Appropriation, State and Local Highway Facilities.....	<u>\$1,349,180,000</u>
29		(From General Fund	\$1,149,180,000)
		(From Property Tax Relief Fund	200,000,000)

Capital Projects:

31	60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds	(\$901,736,000)
33	60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds (PTRF)	(200,000,000)
	60	Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds	(246,444,000)
35	71	Northeast Corridor Overpass Reconstruction Costs - Perth Amboy ..	(1,000,000)

37 The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt
 Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service
 39 for Transportation Program Bonds shall be provided from the following revenues: (I)
 \$500,677,000 from motor fuels taxes, which are hereby appropriated for such purposes
 41 pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii)
 \$635,503,000 from the petroleum products gross receipts tax, which is hereby
 43 appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the
 State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby
 45 appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the
 State Constitution.

47 In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount
 for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds
 49 from the various transportation-oriented authorities pursuant to contracts between such
 transportation-oriented authorities and the State; and (ii) such additional amounts

1 pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby
3 appropriated to satisfy all current fiscal year debt service, bond reserve requirements,
 and other fiscal obligations of the New Jersey Transportation Trust Fund Authority
 relating to the Prior Bonds.

5 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some
 of the amounts hereinabove appropriated are not required to pay amounts due under the
7 State contract between the State Treasurer and the New Jersey Transportation Trust
 Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for
9 debt service on the Prior Bonds, or other obligations issued by the New Jersey
 Transportation Trust Fund Authority in connection with the Prior Bonds the amount
11 hereinabove appropriated shall be reduced by such corresponding amount.

13 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some
 of the amounts hereinabove appropriated are not required to pay amounts due under the
15 State contract between the State Treasurer and the New Jersey Transportation Trust
 Fund Authority for the Prior Bonds or the State contract between the State Treasurer
17 and the New Jersey Transportation Trust Fund Authority for the Transportation Program
 Bonds as the result of refundings, restructurings, lowered interest rates, or any other
19 action which reduces the amounts required to make the payments under such State
 contracts, the amount hereinabove appropriated for the Transportation Program Bonds
 or the Prior Bonds shall be reduced by such corresponding amounts.

21 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph
 4 of the State Constitution in excess of the amounts of such dedicated revenue
23 appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior
 Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation
25 Program Bonds, for bond reserve requirements or for other fiscal obligations of the New
 Jersey Transportation Trust Fund Authority are hereby appropriated to the
27 Transportation Trust Fund Subaccount for Capital Reserves.

29 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
 Transportation is authorized to use monies in the Transportation Trust Fund Subaccount
31 for Capital Reserves for contracted federal projects until such time as federal funds
 become available for those projects, subject to the approval of the Director of the
33 Division of Budget and Accounting. Subject to the receipt of federal funds, the
 Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all
35 monies that were transferred to advance federally funded projects, subject to the
 approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
 Transportation and the New Jersey Transit Corporation, upon approval of the Director
39 of the Division of Budget and Accounting, may use Special Transportation Fund monies
 to support contracted Transportation Trust Fund projects until such time as revenues and
41 other funds of the New Jersey Transportation Trust Fund Authority become available
 for those projects. Subject to the receipt of those revenues and other funds of the
43 authority, the Special Transportation Fund shall be reimbursed for all the monies that
 were used to advance Transportation Trust Fund projects.

45 Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into
 the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to
47 the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and
 Transportation Trust Fund Subaccount for Debt Service for Transportation Program
49 Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal
 obligations of the New Jersey Transportation Trust Fund Authority, subject to the
 approval of the Director of the Division of Budget and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, from amounts
 hereinabove appropriated the Department of Transportation may expend necessary
53 amounts for improvements to streets and roads providing access to State facilities within
 the capital city without local participation.

55 Receipts representing the State share from the rental or lease of property, and the unexpended
 balances at the end of the preceding fiscal year of such receipts are appropriated for
57 maintenance or improvement of transportation property, equipment, and facilities.

59 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
 Transportation may transfer Transportation Trust Fund monies to contracted federal
 projects until such time as federal funds become available for those projects, subject to

1 the approval of the Director of the Division of Budget and Accounting and the
 3 Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the
 Transportation Trust Fund may be reimbursed for all the monies that were transferred
 to advance federally funded projects.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated to the Department of Transportation (DOT) for its capital
 7 projects from the revenues and other funds of the New Jersey Transportation Trust Fund
 Authority are hereby subject to the following condition: if the Department of
 9 Environmental Protection (DEP) determines that the issuance of any permit to the DOT
 regarding any capital project is conditioned upon the providing of new or enhanced
 11 public access with respect to coastal zone management (public access project), the DOT
 may fund the cost of such public access project from the monies hereinabove
 13 appropriated. In the alternative, if the DEP and DOT determine that it is in the best
 interest of the public access project for it to be undertaken by the DEP or another
 15 governmental entity, the DOT may provide funding for such public access project from
 the monies hereinabove appropriated to the DEP or such other governmental entity
 17 pursuant to an agreement between the DOT and the DEP or other governmental entity,
 as applicable.

19 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to
 the contrary, there is appropriated up to \$1,240,091,000 from the revenues and other
 21 funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on
 deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital
 23 purposes as follows:

<u>Description</u>	<u>County</u>	<u>Amount</u>
69th Street Bridge	Hudson	(\$17,336,000)
Acquisition of Right of Way	Various	(500,000)
ADA Central, Contract 1	Monmouth, Ocean	(3,000,000)
ADA Curb Ramp Implementation	Various	(2,000,000)
ADA North, Contract 5	Bergen	(2,400,000)
ADA North, Contract 6	Bergen, Hudson	(2,530,000)
ADA South, Contract 2	Cumberland, Salem, Gloucester	(7,500,000)
ADA South, Contract 3	Camden	(6,900,000)
Airport Improvement Program	Various	(4,000,000)
Asbestos Surveys and Abatements	Various	(500,000)
Betterments, Roadway Preservation	Various	(15,000,000)
Betterments, Safety	Various	(16,000,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(1,000,000)
Bridge Emergency Repair	Various	(79,400,000)
Bridge Maintenance and Repair, Movable Bridges	Various	(28,500,000)
Bridge Preventive Maintenance	Various	(30,000,000)
Bridge Replacement, Future Projects	Various	(1,000,000)
Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	(1,000,000)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(2,000,000)
Congestion Relief, Operational Improvements (Fast Move Program)	Various	(1,000,000)
Construction Inspection	Various	(10,000,000)
Construction Program IT System (TRNS.PORT)	Various	(770,000)
Culvert Replacement Program	Various	(3,500,000)

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1	Design, Emerging Projects	Various	(12,000,000)
3	Design, Geotechnical Engineering Tasks	Various	(500,000)
5	Drainage Rehabilitation and Maintenance, State	Various	(17,000,000)
7	Duck Island Landfill, Site Remediation	Mercer	(100,000)
9	Electrical Facilities	Various	(7,000,000)
11	Electrical Load Center Replacement, Statewide	Various	(4,000,000)
13	Emergency Management and Transportation Security Support	Various	(1,500,000)
15	Environmental Investigations	Various	(5,000,000)
17	Environmental Project Support	Various	(500,000)
19	Equipment (Vehicles, Construction, Safety)	Various	(25,000,000)
21	Equipment, Snow and Ice Removal	Various	(8,000,000)
23	Federal and Market Street Feeder Road Improvements	Camden	(10,000,000)
25	Intersection Improvement Program (Project Implementation)	Various	(250,000)
27	Interstate Service Facilities	Various	(2,000,000)
29	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
31	Local Aid Grant Management System	Various	(160,000)
33	Local Aid, Infrastructure Fund	Various	(7,500,000)
35	Local Aid, State Transportation Infrastructure Bank	Various	(22,600,000)
37	Local Bridges, Future Needs	Various	(47,300,000)
39	Local County Aid, DVRPC	Various	(32,669,000)
41	Local County Aid, NJTPA	Various	(105,502,000)
43	Local County Aid, SJTPO	Various	(23,079,000)
45	Local Freight Impact Fund	Various	(30,100,000)
47	Local Municipal Aid, DVRPC	Various	(29,193,000)
49	Local Municipal Aid, NJTPA	Various	(108,499,000)
51	Local Municipal Aid, SJTPO	Various	(13,558,000)
	Local Municipal Aid, Urban Aid Maintenance & Fleet Management System	Various	(10,000,000)
	Maritime Transportation System	Various	(2,000,000)
	Minor Bridge Inspection Program	Various	(9,000,000)
	Minority and Women Workforce Training Set Aside	Various	(6,800,000)
	Mobility and Systems Engineering Program	Various	(1,000,000)
	New Jersey Rail Freight Assistance Program	Various	(1,500,000)
	Orphan Bridge Reconstruction	Various	(25,000,000)
	Park and Ride/Transportation Demand Management Program	Various	(4,200,000)
	Physical Plant	Various	(1,000,000)
	Planning and Research, State	Various	(20,000,000)
			(1,000,000)

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1	Program Implementation Costs, NJDOT	Various	(104,040,000)
3	Project Development: Concept Development and Preliminary		
5	Engineering	Various	(5,000,000)
7	Project Management & Reporting System (PMRS)	Various	(800,000)
9	Project Management Improvement Initiative Support	Various	(460,000)
11	Rail-Highway Grade Crossing Program, State	Various	(5,000,000)
	Regional Action Program	Various	(2,000,000)
13	Resurfacing Program	Various	(100,000,000)
15	Right of Way Database/Document Management System	Various	(200,000)
17	Right of Way Full-Service Consultant Term Agreements	Various	(50,000)
	Safe Streets to Transit Program	Various	(1,000,000)
19	Salt Storage Facilities – Statewide	Various	(5,000,000)
	Signs Program, Statewide	Various	(2,000,000)
21	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(1,330,000)
23	South Inlet Transportation Improvement Project	Atlantic	(1,504,000)
25	State Police Enforcement and Safety Services	Various	(5,000,000)
27	Title VI and Nondiscrimination Supporting Activities	Various	(175,000)
29	Traffic Monitoring Systems	Various	(1,000,000)
	Traffic Signal Replacement	Various	(9,000,000)
31	Transit Village Program	Various	(1,000,000)
	Transportation Research Technology	Various	(800,000)
33	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(33,152,000)
35	Utility Reconnaissance and Relocation	Various	(5,000,000)
37	Route 1&9, Interchange at Route I- 278	Union	(2,600,000)
39	Route 1, College Road to CR 522 (Stouts Lane/Promenade Blvd)	Middlesex	(10,000,000)
41	Route 1, NB Bridge over Raritan River	Middlesex	(2,750,000)
43	Route 1B, Bridge over Shabakunk Creek	Mercer	(600,000)
45	Route 3 & Route 495 Interchange	Hudson	(3,250,000)
47	Route 3, Bridge over Northern Secondary & Ramp A	Hudson	(4,000,000)
	Route 4, Hackensack River Bridge	Bergen	(5,500,000)
49	Route 4, Jones Road Bridge	Bergen	(1,400,000)
	Route 4, Teaneck Road Bridge	Bergen	(2,600,000)
51	Route 7, Mill Street (CR 672) to Park Avenue (CR 646)	Essex	(1,900,000)

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1	Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement	Ocean	(8,500,000)
3	Route 10, EB widening from Route 202 to Route 53	Morris	(1,000,000)
5	Route 10, WB Rt 287 to Jefferson Rd	Morris	(3,510,000)
7	Route 10/202, NJ 53 to Johnson Road, Operational Improvements	Morris	(1,400,000)
9	Route 15 and Berkshire Valley Road (CR 699)	Morris	(424,000)
11	Route 17, Bridges over NYS&W Railroad & Railroad Spur & Central Avenue (CR 44)	Bergen	(2,000,000)
13	Route 22, Bridge over NJT Raritan Valley Line	Hunterdon	(1,500,000)
15	Route 22/Route 82/Garden State Parkway Interchange	Union	(1,100,000)
17	Route 27 ADA Ramps, Evergreen St to Elizabeth River	Middlesex, Union	(10,600,000)
19	Route 28, Rt 287 to Tea Street	Somerset	(750,000)
21	Route 30, Bridge over Beach Thorofare	Atlantic	(2,000,000)
23	Route 30, Bridge over Newfound Thorofare	Atlantic	(600,000)
25	Route 30, Gibbsboro Road (CR 686)	Camden	(1,300,000)
27	Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)	Hunterdon	(100,000)
29	Route 31, Bridge over Furnace Brook	Warren	(500,000)
31	Route 31, Church Street (CR 650) to E Main Street/Flemington Jct Road	Hunterdon	(1,000,000)
33	Route 31, HealthQuest Boulevard to River Road	Hunterdon	(1,300,000)
35	Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements	Burlington	(3,000,000)
37	Route 40, Atlantic County, Drainage	Atlantic	(1,000,000)
39	Route 40, CR 555 Intersection, Operational & Safety Improvements	Gloucester	(1,500,000)
41	Route 40, Wilson Avenue to Route 77	Salem	(8,000,000)
43	Route 40/322, Median Closures, Delilah Road to East Fire Road	Atlantic	(700,000)
45	Route 45, Berkley Road (CR 632)	Gloucester	(500,000)
47	Route 45, Harrison Avenue/Mt Royal Road (CR 678)	Gloucester	(500,000)
49	Route 46, Main Street/Woodstone Road (CR 644) to Route 80	Morris	(1,300,000)
51	Route 47, Bridge over Big Timber Creek	Gloucester, Camden	(3,300,000)
53	Route 47, Bridge over Dennis Creek	Cape May	(1,000,000)
	Route 47, Bridge over Menantico Creek	Cumberland	(1,000,000)
	Route 47, Nummytown Mill Pond Dam	Cape May	(700,000)
	Route 49, Bridge over Maurice River	Cumberland	(1,150,000)

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1	Route 49, Buckshutem Road, Intersection Improvements (CR 670)	Cumberland	(3,700,000)
3	Route 70, Bridge over Mount Misery Brook	Burlington	(750,000)
5	Route 71, Wyckoff Road, CR 547	Monmouth	(600,000)
7	Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections	Burlington	(3,700,000)
9	Route 80, Bridge over Passaic River, Riverview Drive & McBride Avenue	Passaic	(4,000,000)
11	Route 82, Caldwell Avenue to Lehigh Avenue	Union	(4,000,000)
13	Route 88, Bridge over Beaver Dam Creek	Ocean	(1,250,000)
15	Route 94, Bridge over Jacksonburg Creek	Warren	(900,000)
17	Route 130, Bridge over Main Branch of Newton Creek	Camden	(1,300,000)
19	Route 130, Bridge over Millstone River	Mercer, Middlesex	(700,000)
21	Route 130, CR 545 (Farnsworth Avenue)	Burlington	(1,250,000)
23	Route 202/206, over Branch of Peters Brook, Culvert Replacement at MP 27.96	Somerset	(500,000)
27	Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit	Essex	(150,000)
29	Route 322, Bridge over Great Egg Harbor River	Atlantic	(1,000,000)
31	Route 322, Fries Mill Road (CR 655)	Gloucester	(2,500,000)
33	Route 322, Route 50 to Leipzig Avenue	Atlantic	(1,500,000)
35	Rowan University US Route 322 Campus Downtown Intersection	Gloucester	(1,000,000)

37 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the
 39 sum of \$759,909,000 from the revenues and other funds of the New Jersey
 41 Transportation Trust Fund Authority, and from the amounts on deposit in the
 Transportation Trust Fund Subaccount for Capital Reserves, for the specific projects
 identified as follows:

43 **New Jersey Transit Corporation**

	<u>Description</u>	<u>County</u>	<u>Amount</u>
45	ADA-Platforms/Stations	Various	(\$1,000,000)
47	Bridge and Tunnel Rehabilitation	Various	(39,609,000)
	Bus Acquisition Program	Various	(125,500,000)
49	Bus Passenger Facilities/Park and Ride	Various	(800,000)
51	Bus Support Facilities and Equipment	Various	(13,131,000)

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1	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(34,900,000)
3	Camden-Glassboro Light Rail Line Capital Program Implementation	Various	(3,000,000) (21,470,000)
5	Claims Support Environmental Compliance	Various	(750,000) (4,746,000)
7	Ferry Program High Speed Track Program	Various	(9,351,000) (1,000,000)
9	Hudson-Bergen and Newark LRT System	Hudson	(7,005,000)
11	Hudson-Bergen LRT Northern Extension	Various	(33,500,000)
13	Immediate Action Program Light Rail Infrastructure	Various	(21,395,000) (4,275,000)
15	Improvements Locomotive Overhaul	Various	(5,060,000)
17	Miscellaneous NEC Improvements	Various	(5,500,000) (63,654,000)
19	Other Rail Station/Terminal Improvements	Various	(4,810,000)
21	Physical Plant Portal Bridge North	Various	(3,854,000) (14,000,000)
23	Private Carrier Equipment Program Rail Capital Maintenance	Various	(3,000,000) (64,900,000)
25	Rail Rolling Stock Procurement Rail Support Facilities and	Various	(49,144,000) (7,745,000)
27	Equipment River LINE LRT	Camden, Burlington, Mercer	(41,345,000)
29	Safety Improvement Program Section 5310 Program	Various	(7,000,000) (1,500,000)
31	Section 5311 Program Security Improvements	Various	(100,000) (2,610,000)
33	Signals and Communications/Electric		
35	Traction Systems Small/Special Services Program	Various	(124,572,000) (1,473,000)
37	Study and Development Technology Improvements	Various	(5,410,000) (11,550,000)
39	Track Program	Various	(18,000,000)
41	Transit Enhancements/Transportation		
43	Alternatives Program (TAP)/Alternative Transit		
45	Improvements (ATI) Transit Rail Initiatives	Various	(3,000,000) (250,000)

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
3 hereinabove appropriated from the revenues and other monies of the New Jersey
5 Transportation Trust Fund Authority for the Department of Transportation and the New
7 Jersey Transit Corporation, respectively, for salary and overhead costs of employees of
9 the Department of Transportation and the New Jersey Transit Corporation, respectively,
11 associated with the construction of capital projects by the Department of Transportation
13 and the New Jersey Transit Corporation, respectively, shall not be subject to any
15 limitation.

17 The unexpended balances at the end of the preceding fiscal year of appropriations from the New
19 Jersey Transportation Trust Fund Authority are appropriated.

21 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21)
23 or any law or regulation to the contrary, approval by the Joint Budget Oversight
25 Committee of transfers among appropriations by project shall not be required. Notice
27 of a transfer approved by the Director of the Division of Budget and Accounting
29 pursuant to that section shall be provided to the Legislative Budget and Finance Officer
31 on the effective date of the approved transfer.

33 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
35 to the Department of Transportation, such amounts as shall be approved by the Director
37 of the Division of Budget and Accounting, from the revenues and other funds of the
39 New Jersey Transportation Trust Fund Authority received in connection with the
41 issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for
43 the capital projects listed. Federal funds received in conjunction with the capital
45 projects funded through the issuance of these GARVEE Bonds are appropriated to the
47 Authority to pay debt service and other costs related to the GARVEE Bonds.

49 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale
51 or conveyance of any lands held by the Department of Transportation are appropriated
53 for the acquisition of land for highway projects or to refund the Federal Highway
55 Administration where required by federal law. Receipts from the sale of all fill material
57 held by the Department of Transportation are appropriated for demolition, acquisition
59 of land, rehabilitation or improvement of existing facilities, and construction of new
facilities, subject to the approval of the Director of the Division of Budget and
Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port
Authority of New York and New Jersey pursuant to a contract with the State for
transportation system improvements are appropriated to the Department of
Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
Transportation, upon approval of the Director of the Division of Budget and
Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to
the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be
funded by the Port Authority of New York and New Jersey pursuant to an agreement
between the Port Authority of New York and New Jersey and the Commissioner of
Transportation dated July 29, 2011, until such time as funding from the Port Authority
of New York and New Jersey is paid to the State pursuant to such agreement. Subject
to the receipt of those funds, the New Jersey Transportation Trust Fund Authority shall
be reimbursed for all monies transferred to advance these projects. In the event that all
of such transfers are not reimbursed by the Port Authority of New York and New Jersey
pursuant to the agreement, an amount equivalent to such unreimbursed monies are
hereby appropriated from the New Jersey Transportation Trust Fund Authority to such
projects and such amounts shall constitute line item appropriations approved by the
Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or
regulation to the contrary, in recognition of the extensive destruction and damage to the
State's roads, highways, bridges, and other critical transportation infrastructure during
recent years inflicted by a series of federally declared disaster events, including but not
limited to Hurricane Irene and Super Storm Sandy, of the amount hereinabove
appropriated from the New Jersey Transportation Trust Fund Authority, an amount not
to exceed \$185,000,000 may be used for permitted maintenance, subject to the approval
of the Director of the Division of Budget and Accounting.

1 The amount appropriated from the revenues and other funds of the New Jersey Transportation
 3 Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2019
 shall fund eligible project applications where the sponsor received funding for a related
 5 phase or portion of rail construction in any prior fiscal year before funding new projects
 that have not received prior funding under the program.

7 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
 to the Department of Transportation for transportation capital projects such amounts as
 shall be approved by the Director of the Division of Budget and Accounting from the
 9 revenues and other funds of the New Jersey Transportation Trust Fund Authority
 received in connection with the issuance of the Authority’s Indirect Grant Anticipation
 11 Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction
 with transportation capital projects are appropriated to the Authority to pay debt service
 13 and other costs related to the Indirect GARVEE Bonds.

15 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 hereinabove appropriated from the revenues and other funds of the New Jersey
 Transportation Trust Fund Authority for the Local Aid Infrastructure Fund - State
 17 Transportation Infrastructure Bank Fund, an amount not to exceed \$2,600,000 is
 appropriated for the payment of operating expenses of the New Jersey Infrastructure
 19 Bank for the purpose of administering the New Jersey Transportation Infrastructure
 Financing Program which provides loan assistance programs for local road projects,
 21 subject to the approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provision of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to
 the contrary, there is appropriated the sum of \$100,000,000 from the revenues and other
 funds of the New Jersey Transit Trust Fund Authority, and from the amounts on deposit
 25 in the Transportation Trust Fund Subaccount for Capital Reserves, for Local County
 Aid and Local Municipal Aid, which shall be allocated in the same proportion as such
 27 aid is herein appropriated; provided, further, that this sum shall be distributed to
 counties and municipalities by the commissioner through the Local Municipal Aid
 29 program and Local County Aid program in the same manner as provided for pursuant
 to section 25 of P.L.1984, c.73 9C.27:1B-25).

31 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to
 the contrary, there is appropriated \$50,000,000 to New Jersey Transit from the revenues
 33 and other funds of the New Jersey Transit Trust Fund Authority, and from the amounts
 on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for
 35 Eligible Preventative Maintenance, Capital Maintenance, and Capital Program
 Implementation Expenses.

41 **62 Public Transportation**

43 **GRANTS-IN-AID**

04-6050	Railroad and Bus Operations	\$2,315,956,000
	Subtotal Grants-in-Aid Appropriation, Public	
	Transportation	<u>\$2,315,956,000</u>

47 **Less:**

Farebox Revenue	\$985,770,000
Other Commercial Revenue	117,500,000
Other Reimbursements	905,220,000
Total Income Deductions	<u>\$2,008,490,000</u>

Total Grants-in-Aid Appropriation, Public	
Transportation	<u>\$307,466,000</u>

53 **Grants-in-Aid:**

Personal Services:	
Salaries and Wages	(\$1,407,590,000)
55 Materials and Supplies	(326,240,000)
Services Other Than Personal	(152,380,000)

Special Purpose:

4	Purchased Transportation	(255,840,000)
3	4 Insurance and Claims	(35,200,000)
4	4 Tolls, Taxes, and Other Operating Expenses	(138,706,000)

Less:

Income Deductions \$2,008,490,000

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated \$82,089,000 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

The amount hereinabove appropriated to the NJ Transit Corporation for railroad and bus operations is conditioned upon the following: no amounts in excess of \$140,856,000 shall be expended until the Corporation’s executive director certifies attainment of federal benchmarks for implementing positive train control technology.

STATE AID

04-6050	Railroad and Bus Operations	\$18,586,000
	(From Property Tax Relief Fund	\$18,586,000)
	Total State Aid Appropriation, Public Transportation	<u>\$18,586,000</u>
	(From Property Tax Relief Fund	\$18,586,000)

State Aid:

4	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF)	(\$18,586,000)
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Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove appropriated for Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings “New Jersey Transit Corporation” to the line-item under that same program heading entitled “Federal Transit Administration Projects” for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item “Federal Transit Administration Projects” to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation’s Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the

1 formula used to administer the PCCIP and shall be restricted to those carriers that
 3 currently qualify for participation in the PCCIP. These funds may be used for the
 5 procurement of any goods or services currently approved under New Jersey Transit
 7 Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and
 9 capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such
 11 maintenance and equipment procurements shall apply to vehicles owned by the private
 13 motorbus carriers and used in public transportation service, as well as to the New Jersey
 15 Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation
 of such funds shall be required to submit to the New Jersey Transit Corporation a full
 accounting for all expenditures, demonstrating that the funds were used to increase or
 maintain the current level of public transportation service provided by the carrier or to
 improve revenue vehicle maintenance. Under no circumstances shall these funds be
 used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$902,000
99-6000	Administration and Support Services	744,000
	Total Direct State Services Appropriation, Regulation and General Management	<u>\$1,646,000</u>

Direct State Services:

Materials and Supplies	(\$130,000)
Services Other Than Personal	(698,000)
Maintenance and Fixed Charges	(5,000)
Special Purpose:	
5 Office of Maritime Resources	(248,000)
5 Airport Safety Administration	(565,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS IN AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation	<u><u>\$1,719,020,000</u></u>
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Summary of Department of Transportation Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$43,788,000
Grants-in-Aid	307,466,000
State Aid	18,586,000
Capital Construction	1,349,180,000

Appropriations by Fund:

General Fund	\$1,500,434,000
Property Tax Relief Fund	218,586,000

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	\$2,237,000
49-2155	Miscellaneous Higher Education Programs	106,293,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$108,530,000</u>

Grants-in-Aid:

47	Aid to Independent Colleges and Universities	(\$1,000,000)
47	Clinical Legal Programs for the Poor - Seton Hall University	(200,000)
47	Research Under Contract with the Institute of Medical Research, Camden .	(1,037,000)
49	Higher Education Capital Improvement Program - Debt Service	(68,435,000)
49	Equipment Leasing Fund - Debt Service .	(14,432,000)
49	Higher Education Facilities Trust Fund - Debt Service	(19,693,000)
49	Higher Education Technology Bond - Debt Service	(3,733,000)

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the six State Colleges shall be 45,248 for fiscal year 2018.

STATE AID

1	48-2155	Aid to County Colleges	\$222,816,000
3		(From General Fund	\$18,800,000)
		(From Property Tax Relief Fund	204,016,000)
5		Subtotal State Aid Appropriation, Higher Educational Services	\$222,816,000
		(From General Fund	\$18,800,000)
7		(From Property Tax Relief Fund	204,016,000)

Less:

9	Supplemental Workforce Fund – Basic Skills ..	\$18,800,000
	Total Income Deductions	\$18,800,000
11	Total State Appropriation, Higher Educational Services	\$204,016,000
	(From Property Tax Relief Fund	\$204,016,000)

State Aid:

13	48	Operational Costs	(\$18,800,000)
15	48	Operational Costs (PTRF)	(115,323,000)
	48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(34,286,000)
17	48	Alternate Benefit Program - Employer Contributions (PTRF)	(19,644,000)
	48	Alternate Benefit Program - Non- contributory Insurance (PTRF)	(2,313,000)
19	48	Teachers’ Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(4,000)
	48	Employer Contributions - Teachers’ Pension and Annuity Fund (PTRF)	(79,000)
21	48	Teachers’ Pension and Annuity Fund - Post Retirement Medical (PTRF)	(1,504,000)
	48	Post Retirement Medical Other Than TPAF (PTRF)	(30,529,000)
23	48	Affordable Care Act Fees (PTRF)	(4,000)
	48	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(92,000)
25	48	Debt Service on Pension Obligation Bonds (PTRF)	(238,000)

Less:

27	Income Deductions	18,800,000
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29 In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated
31 \$18,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial
33 courses provided at county colleges and all other monies in the Supplemental Workforce
Fund for Basic Skills are appropriated in the proportions set forth in section 1 of
P.L.2001, c.152 (C.34:15D-21).

35 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
37 hereinabove appropriated for county college Operational Costs, there are allocated such
amounts as are required to provide the reimbursement to cover tuition costs of the
39 National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46
(C.18A:62-24).

41 Such amounts as may be necessary for the payment of interest or principal or both, due from the
issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12
(C.18A:64A-22.1) are appropriated.

Such additional amounts as may be required for Alternate Benefit Program-Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions-FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

50 Economic Planning, Development, and Security
51 Economic Planning and Development

GRANTS-IN-AID

38-2043	Economic Development	\$26,080,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development	\$26,080,000

Grants-in-Aid:

38	Economic Redevelopment and Growth Grants, EDA	(\$10,010,000)
38	New Jersey Commission on Science, Innovation & Technology	(1,000,000)
38	Small Business Bonding Readiness Assistance Fund, EDA	(250,000)
38	Brownfield Site Reimbursement Fund ...	(14,820,000)

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation	\$5,739,000
55-2004	Regulation of Cable Television	1,899,000
88-2058	Energy Assistance Programs	1,865,000
97-2016	Regulatory Support Services	3,887,000
99-2003	Administration and Support Services	13,277,000
	Total Direct State Services Appropriation, Economic Regulation	<u>\$26,667,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$22,919,000)
Materials and Supplies	(372,000)
Services Other Than Personal	(2,623,000)
Maintenance and Fixed Charges	(677,000)
Additions, Improvements and Equipment .	(76,000)

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities. The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are available to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

88-2058	Energy Assistance Programs	\$65,785,000
	Total Grants-in-Aid Appropriation, Economic Regulation	<u>\$65,785,000</u>

Grants-in-Aid:

1	88	Payments for Lifeline Credits	(\$26,901,000)
3	88	Tenants' Assistance Rebate Program	(38,884,000)

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 6 hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance
 7 Rebate Program are available for the payment of obligations applicable to prior fiscal
 8 years.

9 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210
 10 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the
 11 Lifeline Credits Program and the Tenants' Assistance Rebate Program may be
 12 distributed throughout the entire year from July through June, and are not limited to an
 13 October to March heating season; therefore, applications for Lifeline benefits and
 14 benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be
 15 combined.

16 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 17 Lifeline claims, amounts may be transferred from the various items of appropriation
 18 within the Energy Assistance Programs classification, subject to the approval of the
 19 Director of the Division of Budget and Accounting.

20 In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the
 21 Tenants' Assistance Rebate Program, such amounts as may be required for the payment
 22 of claims, credits, and rebates are appropriated, subject to the approval of the Director
 23 of the Division of Budget and Accounting.

24 Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants'
 25 Assistance Rebate Program may be recovered from the Universal Service Fund through
 26 transfer to the General Fund as State revenue, subject to the approval of the Director of
 27 the Division of Budget and Accounting.

28 The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants'
 29 Assistance Rebate Program are available to the Department of Human Services to fund
 30 the payments associated with the Lifeline Credits and Tenants' Assistance programs and
 31 shall be applied in accordance with a Memorandum of Understanding between the
 32 President of the Board of Public Utilities and the Commissioner of Human Services,
 33 subject to the approval of the Director of the Division of Budget and Accounting.

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 35
 36
 37 **70 Government Direction, Management, and Control**
72 Governmental Review and Oversight

DIRECT STATE SERVICES

41	03-2015	Employee Relations and Collective Negotiations	\$913,000
	07-2040	Office of Management and Budget	14,223,000
43		Total Direct State Services Appropriation, Governmental Review and Oversight	\$15,136,000

Direct State Services:

Personal Services:

45	Salaries and Wages		(\$11,851,000)
47	Materials and Supplies		(135,000)
	Services Other Than Personal		(1,993,000)
49	Maintenance and Fixed Charges		(7,000)

Special Purpose:

51	07	Independent Audits	(1,150,000)
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52 There are appropriated, from receipts from the investment of State funds, such amounts as may
 53 be necessary for interest costs, bank service charges, custodial costs, mortgage servicing
 fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

1 Such amounts as may be necessary for administrative expenses incurred in processing federal
 3 benefit payments are appropriated from such amounts as may be received or are
 receivable for this purpose.

5 In addition to the amounts hereinabove appropriated for the Office of Management and Budget,
 there are appropriated such additional amounts as may be necessary for an independent
 7 audit of the State's general fixed asset account group, management, performance, and
 operational audits, and the single audit.

9
 11 **2066 Office of the State Comptroller**

13 **DIRECT STATE SERVICES**

15	08-2066	Office of the State Comptroller	\$8,832,000
		Total Direct State Services Appropriation, Office of the State Comptroller	\$8,832,000

17 **Direct State Services:**

Personal Services:

19	Salaries and Wages	(\$6,844,000)
	Materials and Supplies	(55,000)
21	Services Other Than Personal	(1,788,000)
	Maintenance and Fixed Charges	(45,000)
23	Additions, Improvements and Equipment .	(100,000)

25 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
 27 obtained through the efforts of any entity authorized to undertake the prevention and
 detection of Medicaid fraud, waste and abuse, are appropriated to General Medical
 Services in the Division of Medical Assistance and Health Services in the Department
 of Human Services.

31 **73 Financial Administration**

33 **DIRECT STATE SERVICES**

35	15-2080	Taxation Services and Administration	\$106,916,000
	17-2105	Administration of State Revenues and Enterprise Services ...	43,490,000
	19-2120	Management of State Investments	1,392,000
37	25-2095	Administration of Casino Gambling	7,319,000
		(From Casino Control Fund	\$7,319,000)
39		Total Direct State Services Appropriation, Financial Administration	\$159,117,000
		(From General Fund	\$151,798,000)
41		(From Casino Control Fund	7,319,000)

43 **Direct State Services:**

Personal Services:

45	Chairman and Commissioners (CCF)	(\$391,000)
	Salaries and Wages	(120,578,000)
47	Salaries and Wages (CCF)	(3,023,000)
	Employee Benefits (CCF)	(1,648,000)
49	(From General Fund	120,578,000)
	(From Casino Control Fund	5,062,000)
	Materials and Supplies	(2,670,000)
51	Materials and Supplies (CCF)	(84,000)
	Services Other Than Personal	(26,270,000)

1	Services Other Than Personal (CCF)	(600,000)
	Maintenance and Fixed Charges	(747,000)
3	Maintenance and Fixed Charges (CCF)	(1,333,000)
	Special Purpose:	
5	17 Wage Reporting/Temporary Disability	
	Insurance	(800,000)
	25 Administration of Casino Gambling	
	(CCF)	(20,000)
7	Additions, Improvements and Equipment .	(733,000)
	Additions, Improvements and Equipment	
	(CCF)	(220,000)

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of amounts appropriated pursuant to this provision.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

Notwithstanding the provisions of any law or regulation to the contrary, there are available out of fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.

Such amounts as are required for the acquisition of equipment and necessary services essential to the modernization of processing tax returns, payments, and associated documents and transactions are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract between the Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21).

The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue and Enterprise Services to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated such amounts as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof.

1 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the
3 New Jersey Domestic Security Account are appropriated for transfer to the Department
5 of Health to support medical emergency disaster preparedness for bioterrorism, to the
7 Department of Law and Public Safety for State Police salaries related to Statewide
security services and counter-terrorism programs, and to the Department of Agriculture
for the Agro-Terrorism program, subject to the approval of the Director of the Division
of Budget and Accounting.

9 There are appropriated, from revenues from escheated property under the various escheat acts,
such amounts as may be necessary to administer such acts and such amounts as may be
required for refunds.

11 There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs
13 required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for
15 payment for commissions, prizes, and expenses of developing and implementing games
pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and
implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-
22.5 et al.).

17 There are appropriated such amounts as are necessary to fund the hospitals' share of monies
19 collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et
seq.), subject to the approval of the Director of the Division of Budget and Accounting.

21 In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise
23 Services, there is appropriated to the Division of Revenue and Enterprise Services
\$5,800,000 from the New Jersey Motor Vehicle Commission for document processing
charges.

25 Receipts in excess of those anticipated from expedited service surcharges are appropriated to
27 meet the costs of the Division Revenue and Enterprise Services' commercial recording
function, subject to the approval of the Director of the Division of Budget and
Accounting.

29 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit
such amounts as are necessary between the Department of Labor and Workforce
31 Development and the Department of the Treasury for the administration of revenue
collection and processing functions related to Unemployment Insurance, Temporary
33 Disability Insurance, Workers' Compensation, Special Compensation Programs, the
Health Care Subsidy Fund, and the Workforce Development Partnership program.

35 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance
37 program are payable out of the State Disability Benefits Fund, and in addition to the
amounts hereinabove, there are appropriated from the State Disability Benefits Fund
such additional amounts as may be required to administer revenue collection associated
39 with the Temporary Disability Insurance program, subject to the approval of the
Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, any receipts from
Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel
43 and the 800 MHz Transition Administrator for costs of rebanding incurred by State
agencies, and any local units of government that have entered into a Memorandum of
45 Understanding with the Attorney General authorizing the State to receive Nextel funds
on behalf of such local unit, pursuant to Federal Communications Commission-ordered
47 reconfiguration of the 800 MHz band, are appropriated to the Department of the
Treasury for costs related to that program. Such amounts shall be expended or
49 transferred to the various departments and agencies to reimburse administrative and
procurement costs in accordance with the Plan Funding Agreement and in consultation
51 with the Attorney General, subject to the approval of the Director of the Division of
Budget and Accounting.

53 Notwithstanding the provisions of any law or regulation to the contrary, no monies from the
receipts deposited into the New Jersey Public Records Preservation account in the
Department of the Treasury are appropriated for grants to counties and municipalities.

55 Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64
(C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied
57 on drivers in accordance with the New Jersey Automobile Insurance Reform Act of
1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.)
59 as amended, are appropriated from fees in lieu of actual cost of collection receipts and

1 from surcharges derived, subject to the approval of the Director of the Division of
Budget and Accounting.

3 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are
appropriated for the operations of the microfilm or other storage systems in the Division
5 of Revenue and Enterprise Services within the Department of Treasury, including the
administration of the State's records management and records center operations, subject
7 to the approval of the Director of the Division of Budget and Accounting.

9 There are appropriated, from receipts from service fees billed to authorities for the handling of
investment transactions, such amounts as may be necessary to administer the
Management of State Investments program.

11 Notwithstanding the provisions of any law or regulation to the contrary, the expenses of
administration for the various retirement systems and employee benefit programs
13 administered by the Division of Pensions and Benefits and the Division of Investments
shall be charged to the pension and health benefits funds established by law to receive
15 employer contributions or payments or to make benefit payments under the programs,
as the case may be. In addition to the amounts hereinabove, there are appropriated such
17 amounts as may be necessary for administrative costs, which shall include bank service
charges, investment services, and other such costs as are related to the management of
19 the pension and health benefit programs, as the Director of the Division of Budget and
Accounting shall determine.

21
23 **74 General Government Services**

25 **DIRECT STATE SERVICES**

27	02-2069	Garden State Preservation Trust	\$278,000
	09-2050	Purchasing and Inventory Management	8,344,000
29	10-2062	Public Broadcasting Services	2,184,000
	26-2067	Property Management and Construction - Property Management Services	19,606,000
31	37-2051	Risk Management	3,564,000
		Total Direct State Services Appropriation, General Government Services	<u>\$33,976,000</u>

33 **Direct State Services:**

Personal Services:

35	Salaries and Wages	(\$20,702,000)
	Materials and Supplies	(995,000)
37	Services Other Than Personal	(4,215,000)
	Maintenance and Fixed Charges	(7,656,000)

39 Special Purpose:

41	02	Garden State Preservation Trust	(278,000)
		Additions, Improvements and Equipment .	(130,000)

43 Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division
of Purchase and Property for program costs, subject to allotment by the Director of the
Division of Budget and Accounting.

45 In addition to the amount hereinabove appropriated to the Division of Purchase and Property,
there is appropriated to the Division of Purchase and Property, an amount equal to 50%
47 of the amount of the total rebates on procurement card purchases for costs of the
Division, subject to the approval of the Director of the Division of Budget and
49 Accounting. In addition, an amount equal to the remaining 50% of total rebates on
procurement card purchases is appropriated for transfer to the various using departments
51 and agencies for their costs, subject to the approval of the Director of the Division of
Budget and Accounting.

53 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,
from the receipts from third party subrogation and service fees billed to authorities for

1 the handling of insurance procurement and risk management services, such amounts as
2 may be necessary for the administrative expenses of the Risk Management program.

3 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
4 Print Shop Revolving Fund any appropriation made to any department for printing costs
5 appropriated or allocated to such departments for their share of costs to the Print Shop
6 and the Office of Printing Control.

7 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
8 Property Management and Construction program classification, from appropriations for
9 construction and improvements an amount sufficient to pay for the cost of architectural
10 work, superintendence and other expert services in connection with such work.

11 In addition to the amount hereinabove appropriated for Property Management and Construction,
12 there are appropriated such additional amounts as may be required for the costs incurred
13 in order to preserve and maintain the value and condition of State real property that has
14 been declared surplus and for costs incurred in the selling of the real property, including
15 appraisal, survey, advertising, maintenance, security and other costs related to the
16 preservation and disposal, subject to the approval of the Director of the Division of
17 Budget and Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
19 from receipts from the pre-qualification service fees billed to contractors, architects,
20 engineers, and professionals sufficient amounts for expenses related to the
21 administration of pre-qualification activities undertaken by the Division of Property
22 Management and Construction.

23 In addition to the amount hereinabove appropriated for Property Management and Construction
24 - Property Management Services, there is appropriated to the Property Management and
25 Construction - Property Management Services account, \$519,000 from the New Jersey
26 Motor Vehicle Commission for preventative maintenance costs.

27 Receipts from the leasing of State real property are appropriated for the maintenance of
28 State-owned property, subject to the approval of the Director of the Division of Budget
29 and Accounting.

30 Receipts from the leasing of Department of Environmental Protection real properties are
31 appropriated for the costs incurred for maintenance, repairs and utilities on the
32 properties.

33 There are appropriated such additional amounts as may be necessary for the purchase of expert
34 witness services related to the State's defense against inverse condemnation claims
35 related to the Department of Environmental Protection's Land Use Regulation program.

36 Receipts from employee maintenance charges in excess of \$300,000 are appropriated for
37 maintenance of employee housing and associated relocation costs; provided, however,
38 that an amount not to exceed \$25,000 shall be available for management of the program,
39 the expenditure of which shall be subject to the approval of the Director of the Division
40 of Budget and Accounting.

41 There are appropriated from receipts from lease proceeds billed to the occupants of the James
42 J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and
43 maintain the facility.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
45 appropriated for the Garden State Preservation Trust account is transferred from the
46 Garden State Farmland Preservation Trust Fund, the Garden State Green Acres
47 Preservation Trust Fund and the Preserve New Jersey Funds established pursuant to
48 P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the
49 Department of the Treasury for the Garden State Preservation Trust's administrative
50 costs, subject to the approval of the Director of the Division of Budget and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses
52 for the various retirement systems and employee benefit programs administered by the
53 Division of Pensions and Benefits are appropriated from the pension and health benefits
54 funds established by law to receive employer contributions or payments or to make
55 benefit payments under the programs, as the case may be, subject to the approval of the
56 Director of the Division of Budget and Accounting. Administrative costs shall include
57 bank service charges, investment services, and any other such costs as are related to the
58 management of the pension and health benefit programs, as the Director of the Division
59 of Budget and Accounting shall determine.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals	\$8,661,000
	(From General Fund	\$4,349,000)
	(From All Others Funds	4,312,000)
	Total Direct State Services Appropriation, Office of Administrative Law	<u>\$8,661,000</u>
	(From General Fund	\$4,349,000
	(From All Other Funds	4,312,000
Less:		
	All Other Funds	\$4,312,000
	Total Deductions	<u>\$4,312,000</u>
	Total State Appropriation, Office of Administrative Law	<u>\$4,349,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$7,992,000)
Materials and Supplies	(84,000)
Services Other Than Personal	(470,000)
Maintenance and Fixed Charges	(40,000)
Additions, Improvements and Equipment .	(75,000)

Less:	
All Other Funds	4,312,000

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology	\$121,118,000
65-2034	Emergency Telecommunication Services...	30,822,000
	Subtotal Direct State Services Appropriation, Office of Information Technology	<u>\$151,940,000</u>

1	Less:		
	OIT - Other Resources	\$54,000,000	
3	Total Income Deductions		\$54,000,000
	Total Direct State Services Appropriation, Office of Information Technology		<u>\$97,940,000</u>
5	Direct State Services:		
	Personal Services:		
7	Salaries and Wages	(\$21,175,000)	
	Materials and Supplies	(207,000)	
9	Services Other Than Personal	(22,874,000)	
	Maintenance and Fixed Charges	(31,000)	
11	Special Purpose:		
	40 Office of Information Technology	(54,000,000)	
13	65 Statewide 9-1-1 Emergency Telecommunication System	(26,822,000)	
	65 Office of Emergency Telecommunication Services	(4,000,000)	
15	Additions, Improvements and Equipment .	(22,831,000)	
	Less:		
17	Income Deductions	54,000,000	

19 In addition to the amount hereinabove attributable to OIT - Other Resources, there are
 21 appropriated such amounts as may be received or receivable from any State agency,
 23 instrumentality or public authority for increases or changes in Office of Information
 25 Technology services, subject to the approval of the Director of the Division of Budget
 27 and Accounting.

29 As a condition to the appropriations made in this act, specifically with regard to the allocation
 31 of employees performing information technology infrastructure functions and the
 33 establishment of deputy chief technology officers and related staff as authorized in
 35 P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall
 37 identify the specific Direct State Services appropriations and positions that should be
 transferred between various departments and the Office of Information Technology,
 subject to the approval of the Director of the Division of Budget and Accounting.

39 From amounts appropriated to various departments, such amounts as are necessary may be
 41 transferred to the Office of Information Technology for enterprise initiatives, subject
 43 to the establishment of a formal agreement between the Office of Information
 45 Technology and those departments to support enterprise projects, subject to the approval
 47 of the Director of the Division of Budget and Accounting. The unexpended balance at
 49 the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated
 for the same purpose, subject to the approval of the Director of the Division of Budget
 and Accounting.

51 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
 Telecommunication System, there are appropriated such additional amounts as may be
 necessary for the same purpose, subject to the approval of the Director of the Division
 of Budget and Accounting.

There are appropriated such amounts for Geographic Information System (GIS) Integration as
 may be received from federal, county, municipal governments or agencies and nonprofit
 organizations for orthoimagery and parcel data mapping.

Of the amount hereinabove appropriated for Additions, Improvements, and Equipment, the
 Director of the Division of Budget and Accounting shall transfer not less than
 \$2,000,000 to fund projects determined by the Technology Executive Group of the
 Legislative Information Systems Committee of the Legislative Services Commission for
 Legislative branch computer and information technologies.

75 State Subsidies and Financial Aid

GRANTS-IN-AID

33-2077	Homestead Exemptions	\$502,600,000
	(From Property Tax Relief Fund	\$502,600,000)
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	<u>\$502,600,000</u>
	(From Property Tax Relief Fund	\$502,600,000)

Grants-in-Aid:

33	Homestead Benefit Program (PTRF)	(\$143,500,000)
33	Homestead Benefit Program - Tax Year 2015 Benefits (PTRF)	(154,700,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(204,400,000)

The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2016 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2016 are eligible for a benefit in the amount of 5% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$100,000 for tax year 2016 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2016 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2016 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2016 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2016 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant's filing characteristics. The 2016 homestead benefit shall be paid in May, subject to the approval of the Director of the Division of Budget and Accounting, provided further, however, that a homestead credit that is paid through electronic funds transfer made by the director to the local property tax account maintained by the local tax collector for the homestead of the claimant shall be paid to the local tax collector in one-half of the amount of the homestead benefit before the end of the fiscal year and one-half of the amount may be paid to the local tax collector on or before July 31 after the end of the fiscal year. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting. From the amount hereinabove appropriated, the State Treasurer shall reimburse any municipality for the costs of cash flow borrowing resulting from payment to the local tax collector of one-half of homestead credits after the end of the fiscal year.

The amount hereinabove appropriated for the Homestead Benefit Program - Tax Year 2015 Benefits shall be paid through electronic funds transfer made by the director to the local tax collector on or before July 31 and credited to the local property tax account maintained by the local tax collector for the homestead of the claimant in one-half of

1 the amount of the homestead benefit approved pursuant to P.L.2017, c.99. The local tax
 3 collector shall reflect the amount credited in the tax bill due and payable by the claimant
 5 on August 1, 2018, and any amount due to the claimant in excess of that tax bill shall
 7 be credited to the tax bill due and payable on November 1, 2018. If the amount
 9 hereinabove appropriated for the Homestead Benefit Program - Tax Year 2015 Benefits
 11 is not sufficient, there are appropriated from the Property Tax Relief Fund such
 13 additional amounts as may be required to provide such homestead benefits, subject to
 15 the approval of the Director of the Division of Budget and Accounting.

9 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 11 appropriated such amounts as may be necessary for the administration of the program,
 13 subject to the approval of the Director of the Division of Budget and Accounting.

11 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 13 appropriated such amounts as may be required for payments of homestead benefits that
 15 have been approved but not paid pursuant to the annual appropriations act for the fiscal
 17 year the claimant applied for such homestead benefit, subject to the approval of the
 19 Director of the Division of Budget and Accounting.

17 From the amount hereinabove appropriated for the Homestead Benefit Program, there are
 19 appropriated from the Property Tax Relief Fund such amounts as may be required for
 21 payments of property tax credits to homeowners and tenants pursuant to the "Property
 23 Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

21 Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount
 23 hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and
 25 any additional amounts which may be required for this purpose, is appropriated from
 27 the Property Tax Relief Fund.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 27 appropriated for Senior and Disabled Citizens' Property Tax Freeze is subject to the
 29 following condition: eligibility for the property tax reimbursement program shall be
 31 determined pursuant to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any
 citizen with an annual income of more than \$70,000 shall not be eligible to receive a
 property tax reimbursement benefit payment in the current fiscal year.

STATE AID

33	27-2085	Other Distributed Taxes	\$7,886,000
		<i>(From Property Tax Relief Fund</i>	<i>\$7,886,000)</i>
35	28-2078	County Boards of Taxation	1,903,000
	29-2078	Locally Provided Assistance	34,668,000
37		<i>(From General Fund</i>	<i>21,840,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>12,828,000)</i>
39	34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions	54,700,000
		<i>(From Property Tax Relief Fund</i>	<i>54,700,000)</i>
41	35-2078	Police and Firemen's Retirement System	209,957,000
		<i>(From Property Tax Relief Fund</i>	<i>209,957,000</i>
43		Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$309,114,000</u>
		<i>(From General Fund</i>	<i>\$23,743,000)</i>
45		<i>(From Property Tax Relief Fund</i>	<i>285,371,000)</i>

State Aid:

47	27	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF)	(\$7,886,000)
	28	County Boards of Taxation	(1,903,000)
49	29	South Jersey Port Corporation Senior Bonds Debt Service Reserve Fund	(17,440,000)
	29	South Jersey Port Corporation Property Tax Reserve Fund (PTRF)	(5,101,000)

1	29	Highlands Protection Fund - Planning Grants	(2,182,000)
	29	Highlands Protection Fund - Watershed Moratorium Offset Aid	(2,218,000)
3	29	Public Library Project Fund (PTRF)	(3,727,000)
	29	Meadowlands Tax-Sharing Payments Arrears (PTRF)	(4,000,000)
5	34	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(9,000,000)
	34	Veterans' Property Tax Deductions (PTRF)	(45,700,000)
7	35	Debt Service on Pension Obligation Bonds (PTRF)	(24,047,000)
	35	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(55,708,000)
9	35	Police and Firemen's Retirement System (PTRF)	(78,550,000)
	35	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF)	(51,652,000)

11 There are appropriated such additional amounts as may be certified to the Governor by the
 12 South Jersey Port Corporation as necessary to meet the requirements of the South Jersey
 13 Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60
 14 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under
 15 section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of
 16 the Division of Budget and Accounting.

17 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the
 18 receipts of the portion of the realty transfer fee directed to be credited to the Highlands
 19 Protection Fund and the unexpended balances at the end of the preceding fiscal year in
 20 the Highlands Protection Fund accounts are appropriated, subject to the approval of the
 21 Director of the Division of Budget and Accounting. Further, the Department of the
 22 Treasury may transfer funds as necessary between the Highlands Protection Fund -
 23 Incentive Planning Aid account and the Highlands Protection Fund - Planning Grants
 24 account, subject to the approval of the Director of the Division of Budget and
 25 Accounting.

26 The amount hereinabove appropriated for Solid Waste Management - County Environmental
 27 Investment Aid is appropriated to subsidize county and county authority debt service
 28 payments for environmental investments incurred and other repayment obligations owed
 29 pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and
 30 the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as
 31 determined by the State Treasurer based upon the need for such financial assistance
 32 after taking into account all financial resources available or attainable to pay such debt
 33 service and such other repayment obligations. Such additional amounts as may be
 34 necessary shall be appropriated subject to the approval of the Director of the Division
 35 of Budget and Accounting and shall be provided upon such terms and conditions as the
 36 State Treasurer may determine. The unexpended balance at the end of the preceding
 37 fiscal year is appropriated, subject to the approval of the Director of the Division of
 38 Budget and Accounting.

39 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%
 40 Meadowlands regional hotel use assessment are appropriated for deposit into the
 41 intermunicipal account established pursuant to section 53 of P.L.2015, c.19
 42 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to
 43 municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands
 44 Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval
 45 of the Director of the Division of Budget and Accounting. Provided further, if the
 46 amount deposited into the intermunicipal account is insufficient, there are appropriated
 47 to the intermunicipal account established by section 53 of P.L.2015, c.19 (C.5:10A-
 53), such amounts as are necessary to pay each constituent municipality the

1 meadowlands adjustment payment calculated pursuant to section 59 of P.L.2015, c.19
(C.5:10A-59), as shall be determined by the State Treasurer.

3 The amount hereinabove appropriated for Meadowlands - Tax-Sharing Payments Arrears shall
be expended to first eliminate any calendar year 2016, 2017, and 2018 arrears,
5 respectively.

7 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162
(C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall
not be distributed and shall be anticipated as revenue for general State purposes.

9 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162
(C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the
11 "Corporation Business Tax Act (1945)" shall not be distributed to the counties and
municipalities and shall be anticipated as revenue for general State purposes.

13 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation
to the contrary, the amount payable to the several counties of the State shall not be
15 distributed and shall be anticipated as revenue in the General Fund for general State
purposes.

17 The unexpended balance at the end of the preceding fiscal year from the taxes collected
pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

19 The Director of the Division of Budget and Accounting shall reduce amounts provided to any
municipality from the amount hereinabove appropriated by the difference, if any,
21 between pension contribution savings, and the amount of Consolidated Municipal
Property Tax Relief Aid payable to such municipality.

23
25 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property
Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from
the Property Tax Relief Fund such additional amounts as may be required for State
27 reimbursement to municipalities for senior and disabled citizens' and veterans' property
tax deductions, subject to the approval of the Director of the Division of Budget and
Accounting. Further, the Department of the Treasury, after notification to the Joint
29 Budget Oversight Committee, may transfer funds as necessary between the Senior and
Disabled Citizens' Property Tax Deductions account and the Veterans' Property Tax
Deductions account, subject to the approval of the Director of the Division of Budget
31 and Accounting.

33
35 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
Bonds to make payments under the State Treasurer's contracts authorized pursuant to
section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional
37 amounts as the Director of the Division of Budget and Accounting shall determine are
required to pay all amounts due from the State pursuant to such contracts.

39 Such additional amounts as may be required for Police and Firemen's Retirement System - Post
Retirement Medical are appropriated, as the Director of the Division of Budget and
41 Accounting shall determine.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be
paid to the same counties in the same amounts as would be provided in fiscal year 2019
45 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount
hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax
47 Payments is not sufficient, there are appropriated from the Property Tax Relief Fund
such additional amounts as may be required pursuant to the provisions of P.L.1945,
49 c.132 (C.54:18A-1 et seq.), subject to the approval of the Director of the Division of
Budget and Accounting.

51 There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the amount of
\$788,492,000 and an amount not to exceed \$375,939,000 from Consolidated Municipal
53 Property Tax Relief Aid is appropriated and shall be allocated to municipalities in
accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167
(C.52:27D-439), provided further, however, that from the amounts hereinabove
55 appropriated, each municipality shall also receive such additional amounts as provided
in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Fund.
57 Each municipality that receives an allocation from the amount so transferred from the
Consolidated Municipal Property Tax Relief Aid program shall have its allocation from
59

1 the Consolidated Municipal Property Tax Relief Aid program reduced by the same
 2 amount.

3 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167
 4 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove
 5 appropriated for Energy Tax Receipts Property Tax Relief Fund shall be distributed on
 6 the following schedule: on or before August 1, 45% of the total amount due; September
 7 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1,
 8 5% of the total amount due; December 1 for municipalities operating under a calendar
 9 fiscal year, 5% of the total amount due; and June 1 for municipalities operating under
 10 the State fiscal year, 5% of the total amount due; provided, however, that
 11 notwithstanding the provisions of any law or regulation to the contrary, the Director of
 12 Local Government Services, in consultation with the Commissioner of Community
 13 Affairs and the State Treasurer, may direct the Director of the Division of Budget and
 14 Accounting to provide such payments on an accelerated schedule if necessary to ensure
 15 fiscal stability for a municipality.

16 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total
 17 annual amount due for the current fiscal year from Energy Tax Receipts Property Tax
 18 Relief Fund to municipalities is subject to the following condition: the municipality
 19 shall submit to the Director of the Division of Local Government Services a report
 20 describing the municipality's compliance with the "Best Practices Inventory" established
 21 by the Director of the Division of Local Government Services and shall receive at least
 22 a minimum score on such inventory as determined by the Director of the Division of
 23 Local Government Services; provided, however, that the director may take into account
 24 the particular circumstances of a municipality. In preparing the Best Practices
 25 Inventory, the director shall identify best municipal practices in the areas of general
 26 administration, fiscal management, and operational activities, as well as the particular
 27 circumstances of a municipality, in determining the minimum score acceptable for the
 28 release of the total annual amount due for the current fiscal year.

29
 30
 31 **76 Management and Administration**

32
 33 **DIRECT STATE SERVICES**

34	99-2000 Administration and Support Services	\$10,575,000
	Total Direct State Services Appropriation, Management and Administration	\$10,575,000

36 ***Direct State Services:***

37 Personal Services:

38	Salaries and Wages	(\$8,480,000)
	Materials and Supplies	(80,000)
40	Services Other Than Personal	(1,888,000)
	Maintenance and Fixed Charges	(21,000)

41 Special Purpose:

42	99 Federal Liaison Office, Washington, D.C	(16,000)
43	Additions, Improvements and Equipment .	(90,000)

44 There are appropriated such additional amounts as may be required to pay for the operating
 45 expenses of the Casino Revenue Fund Advisory Commission, subject to the approval
 46 of the Director of the Division of Budget and Accounting.

47 There are appropriated such additional amounts as may be required to pay for the reimbursement
 48 of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the
 49 approval of the Director of the Division of Budget and Accounting.

50 There are appropriated from the investment earnings of general obligation bond proceeds such
 51 amounts as may be necessary for the payment of debt service administrative costs.
 52
 53

1 There is appropriated from revenue estimated to be received as a fee in connection with the
 3 issuance of debt an amount not to exceed \$700,000 to provide funds for public finance
 activities.

5 There are appropriated from revenue to be received from investment earnings of State funds,
 from fees in connection with the cost of debt issuance and from service fees billed to
 7 State authorities, such amounts as may be required for public finance activities. The
 unexpended balance at the end of the preceding fiscal year from such investment
 earnings and service fees is appropriated to the Office of Public Finance.

9 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or
 11 regulation to the contrary, monies received in the “Drug Abuse Education Fund” and
 the unexpended balance at the end of the preceding fiscal year of such deposits are
 13 appropriated for collection or administration costs of the Department of the Treasury,
 for transfer to various departments and agencies that provide substance use disorder
 15 treatment and prevention programs to offset the costs of such programs, subject to the
 approval of the Director of the Division of Budget and Accounting.

17 An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port
 Authority of New York and New Jersey pursuant to the regional economic development
 agreement dated January 1, 1990 among the States of New York and New Jersey and
 19 the Port Authority of New York and New Jersey is appropriated to the Economic
 Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for
 21 the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

23 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
 from the “Drug Enforcement and Demand Reduction Fund” such amounts as may be
 25 required to provide for the administrative expenses of the Governor’s Council on
 Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to
 the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of section 22 of P.L.2010, c.104 (C.48:23-29), or any other law
 or regulation to the contrary, there is appropriated an amount not to exceed \$5,000,000
 29 from the Trust Fund for the Support of Public Broadcasting to the New Jersey Civic
 Information Consortium to advance research and innovation in the field of media and
 31 technology to benefit the State.

33 *80 Special Government Services*

35 *82 Protection of Citizens’ Rights*

37 **DIRECT STATE SERVICES**

39	06-2024	Appellate Services to Indigents	\$8,901,000
	57-2021	Trial Services to Indigents	70,730,000
41	58-2022	Mental Health Advocacy	5,284,000
	66-2021	Office of Law Guardian	22,517,000
43	67-2021	Office of Parental Representation	16,953,000
	99-2025	Administration and Support Services	2,591,000
		Total Direct State Services Appropriation, Protection of Citizens’ Rights	<u>\$126,976,000</u>

45 *Direct State Services:*

47	Personal Services:	
	Salaries and Wages	(\$97,541,000)
49	Materials and Supplies	(1,072,000)
	Services Other Than Personal	(25,583,000)
51	Maintenance and Fixed Charges	(1,360,000)
	Additions, Improvements and Equipment .	(1,420,000)

53 Amounts provided for legal and investigative services are available for payment of obligations
 applicable to prior fiscal years.

55 In addition to the amount hereinabove appropriated for the operation of the Office of the Public
 Defender there are appropriated additional amounts as may be required for Trial and

1 Appellate services to indigents, the expenditure of which shall be subject to the approval
of the Director of the Division of Budget and Accounting.
3 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are
appropriated to fund the expenses associated with the legal representation of persons
5 before the State Parole Board or the Parole Bureau.
Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender
7 are appropriated for the expenses associated with the representation of indigent clients.
The amount hereinabove appropriated to the Office of the Public Defender is available for
9 expenses associated with pool attorneys hired by the Office of the Public Defender for
the representation of indigent clients.

11
13 **2048 State Legal Services Office**

15 **GRANTS-IN-AID**

17	89-2048	Civil Legal Services for the Poor	\$18,518,000
		Total Grants-in-Aid Appropriation, State Legal Services Office	<u>\$18,518,000</u>
19	Grants-in-Aid:		
	89	Legal Services of New Jersey - Legal Assistance in Civil Matters	(\$18,518,000)

21 In addition to the amount hereinabove appropriated for Legal Services of New Jersey - Legal
23 Assistance in Civil Matters, an amount not to exceed \$2,100,000, subject to the approval
of the Director of the Division of Budget and Accounting based on actual and
25 anticipated caseloads, shall be made available by the Department of the Treasury to one
or more persons or organizations qualified to provide such assistance, as determined by
27 the State Treasurer after consultation with the Attorney General, for the provision of
legal assistance to individuals facing detention or deportation based on their
29 immigration status.

31
33 **2096 Corrections Ombudsperson**

DIRECT STATE SERVICES

35	51-2096	Corrections Ombudsperson	\$768,000
		Total Direct State Services Appropriation, Corrections Ombudsperson	<u>\$768,000</u>
37	Direct State Services:		
		Personal Services:	
39		Salaries and Wages	(\$706,000)
		Materials and Supplies	(5,000)
41		Services Other Than Personal	(49,000)
		Maintenance and Fixed Charges	(8,000)

43
45
47 **2097 Division of Elder Advocacy**

DIRECT STATE SERVICES

49	81-2097	Elder Advocacy	\$1,752,000
		Total Direct State Services Appropriation, Division of Elder Advocacy	<u>\$1,752,000</u>

51 **Direct State Services:**

1	Personal Services:	
	Salaries and Wages	(\$1,503,000)
3	Materials and Supplies	(23,000)
	Services Other Than Personal	(173,000)
5	Maintenance and Fixed Charges	(53,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Division of Elder Advocacy, subject to the approval of the Director of the Division of Budget and Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel	\$6,968,000
	Total Direct State Services Appropriation, Division of Rate Counsel	<u>\$6,968,000</u>

Direct State Services:

21	Personal Services:	
	Salaries and Wages	(\$2,991,000)
23	Materials and Supplies	(48,000)
	Services Other Than Personal	(3,425,000)
25	Maintenance and Fixed Charges	(500,000)
	Additions, Improvements and Equipment .	(4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function. The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

33	Department of the Treasury, Total State Appropriation	<u><u>\$1,727,699,000</u></u>
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Summary of Department of The Treasury Appropriations
(For Display Purposes Only)

Appropriations by Category:

39	Direct State Services	\$493,056,000
	Grants-in-Aid	721,513,000
41	State Aid	513,130,000

Appropriations by Fund:

43	General Fund	\$728,393,000
	Property Tax Relief Fund	991,987,000
45	Casino Control Fund	7,319,000

90 MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management

43 Science and Technical Programs

9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	\$15,000
	Total Direct State Services Appropriation, Interstate Environmental Commission	\$15,000

Direct State Services:

Special Purpose:

03	Expenses of the Commission	(\$15,000)
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9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	\$693,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	\$693,000

Direct State Services:

Special Purpose:

02	Expenses of the Commission	(\$693,000)
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70 Government Direction, Management, and Control

72 Government Review and Oversight

9148 Council On Local Mandates

DIRECT STATE SERVICES

92-9148	Council On Local Mandates	\$68,000
	Total Direct State Services Appropriation, Council On Local Mandates	\$68,000

Direct State Services:

Special Purpose:

92	Council On Local Mandates	(\$68,000)
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The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation	\$776,000
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<i>Summary of Department of Miscellaneous Commissions Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$776,000
<i>Appropriations by Fund:</i>	
General Fund	\$776,000

94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals	\$264,064,000
02-9400	Insurance and Other Services	135,144,000
06-9400	Utilities and Other Services	14,093,000
	Subtotal Direct State Services Appropriation, General Government Services	<u>\$413,301,000</u>

Less:

**Direct Rent Charges and Charges for
Operational Efficiencies \$84,144,000**

Total Deductions \$84,144,000

Total Direct State Services Appropriation, General
Government Services \$329,157,000

Direct State Services:

Property Rentals:

01	Existing and Anticipated Leases	(\$186,963,000)
01	Economic Development Authority.....	(39,831,000)
01	Other Debt Service Leases and Tax Payments	(37,270,000)

Less:

Total Deductions 84,144,000

Insurance and Other Services:

02	Tort Claims Liability Fund (C.59:12-1)	(22,400,000)
02	Workers' Compensation Self-Insurance Fund	(93,500,000)
02	Property Insurance Premium Payments	(3,218,000)
02	Casualty Insurance Premium Payments	(391,000)
02	Special Insurance Policy Premium Payment	(510,000)
02	Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital	(10,000,000)
02	Vehicle Claims Liability Fund	(3,500,000)
02	Self-Insurance Deductible Fund	(1,500,000)
02	Self-Insurance Fund - Foster Parents ..	(125,000)

Utilities and Other Services:

06	Public Health, Environmental and Agricultural Laboratory	(5,608,000)
06	Household and Security	(8,485,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties. Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the

1 approval or disapproval by the State Leasing and Space Utilization Committee pursuant
2 to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease
3 for the rental of any office or building, except for legislative district offices, shall be
4 executed without the prior written consent of the State Treasurer and the Director of the
5 Division of Budget and Accounting. Legislative district office leases may be executed
6 by personnel in the Office of Legislative Services so directed by the Executive Director,
7 provided the lease complies with the Joint Rules Governing Legislative District Offices
8 adopted by the presiding officers. Leases which do not comply with the Joint Rules
9 Governing Legislative District Offices may be executed by personnel in the Office of
10 Legislative Services, District Office Services so directed by the Executive Director with
11 the prior written consent of the President of the Senate and the Speaker of the General
12 Assembly.

13 To the extent that amounts appropriated for property rental payments are insufficient, there are
14 appropriated such additional amounts, not to exceed \$3,000,000 as may be required to
15 pay property rental obligations, subject to the approval of the Director of the Division
16 of Budget and Accounting.

17 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security,
18 maintenance, utilities and other operating expenses related to the closure of State-owned
19 buildings, subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 Receipts from the leasing of State surplus real property are appropriated for the maintenance of
22 State surplus real property, subject to the approval of the Director of the Division of
23 Budget and Accounting

24 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property
25 Management and Construction is empowered to renegotiate lease terms, provided that
26 such renegotiations result in cost savings to the State for the current fiscal year and for
27 the term of the lease. Any lease amendments made as a result of these renegotiations
28 are subject to the review and approval of the State Leasing and Space Utilization
29 Committee. Receipts from such renegotiations are appropriated to the Property Rentals
30 account to offset the cost of leases, subject to the approval of the Director of the
31 Division of Budget and Accounting.

32 There are appropriated such additional amounts as may be required to pay for office renovations
33 associated with the consolidation of office space, subject to the approval of the Director
34 of the Division of Budget and Accounting.

35 There are appropriated such additional amounts as may be required to pay debt service costs for
36 the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director
37 of the Division of Budget and Accounting.

38 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or
39 regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated
40 to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental
41 property rentals account to reflect savings from implementation of management and
42 procurement efficiencies, subject to the approval of the Director of the Division of
43 Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
45 hereinabove appropriated are available for payment of obligations applicable to prior
46 fiscal years.

47 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program
48 Fund is appropriated for the same purpose.

49 In order to permit flexibility, amounts may be transferred between various items of
50 appropriation within the Insurance and Other Services program classification, subject
51 to the approval of the Director of the Division of Budget and Accounting. Notice
52 thereof shall be provided to the Legislative Budget and Finance Officer on the effective
53 date of the approved transfer.

54 There are appropriated such additional amounts as may be required to pay tort claims under
55 N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the
56 Division of Budget and Accounting shall determine.

57 The amount appropriated to the Tort Claims Liability Fund is available for the payment of
58 claims of a tortious nature, for the indemnification of pool attorneys engaged by the
59 Public Defender for the defense of indigents, for the indemnification of designated
60 pathologists engaged by the State Medical Examiner, and for direct costs of legal,

1 administrative and medical services related to the investigation, mitigation and litigation
3 of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs and restitution
5 paid by persons charged with, adjudicated delinquent, or convicted of various crimes
7 or offenses whose charges or convictions are later dismissed for various reasons,
including on the basis of evidence found to not have been appropriately collected, tested
or analyzed and for direct costs of administering such refunds, all as recommended by
the Attorney General and as the Director of the Division of Budget and Accounting shall
determine.

9 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the
11 Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from
non-State funds, may be reimbursed from such non-State fund sources as determined by
the Director of the Division of Budget and Accounting.

13 There are appropriated such additional amounts as may be required to pay claims not payable
15 from the Tort Claims Liability Fund or payable under the "New Jersey Contractual
Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General and as
17 the Director of the Division of Budget and Accounting shall determine. The amounts
appropriated are available for the payment of direct costs of legal, administrative and
19 medical services related to the investigation, mitigation and litigation of claims not
payable from the Tort Claims Liability Fund or payable under the "New Jersey
21 Contractual Liability Act", as recommended by the Attorney General and as the Director
of the Division of Budget and Accounting shall determine. Notwithstanding the
23 provisions of any law or regulation to the contrary, claims or costs paid from the monies
appropriated under this paragraph on behalf of entities funded, in whole or in part from
25 non-State funds, may be reimbursed from such non-State funds sources as determined
by the Director of the Division of Budget and Accounting. Appropriations under this
27 paragraph shall not be available to pay punitive damages and shall not be deemed a
waiver of any immunity by the State.

29 To the extent that amounts appropriated to pay Workers' Compensation claims under
R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts as
31 may be required to pay Workers' Compensation claims, subject to the approval of the
Director of the Division of Budget and Accounting.

33 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund
under R.S.34:15-1 et seq. is available for the payment of direct costs of legal,
35 investigative, administrative and medical services related to the investigation,
mitigation, litigation and administration of claims against the fund, subject to the
approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to
39 community work experience participants shall be borne by the Work First New Jersey
program funded through the Department of Human Services and any costs related to
41 administration, mitigation, litigation and investigation of claims will be reimbursed to
the Division of Risk Management within the Department of the Treasury by the Work
43 First New Jersey program funded through the Department of Human Services, subject
to the approval of the Director of the Division of Budget and Accounting.

45 Provided that expenditures during the current fiscal year on Workers' Compensation claims
attributable to the Departments of Human Services, Transportation, Corrections, and
47 Law and Public Safety are less than the respective amounts expended by those
departments for claims attributable to the preceding fiscal year, all or a portion of that
49 savings is appropriated to those departments or the Division of Risk Management within
the Department of the Treasury for the purpose of improving worker safety and reducing
51 workers' compensation costs, subject to the approval of the Director of the Division of
Budget and Accounting.

53 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are
appropriated such additional amounts as may be required to pay auto insurance claims,
55 subject to the approval of the Director of the Division of Budget and Accounting.

57 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the
payment of direct costs of legal, investigative and medical services related to the
investigation, mitigation and litigation of claims against the fund.

59 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible
Fund is appropriated for the same purposes.

1 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available
 3 for the payment of direct costs of legal, investigative and medical services related to the
 investigation, mitigation and litigation of claims against the fund.

5 There are appropriated from revenues received from utility companies such amounts as may be
 7 required for implementation and administration of the Energy Conservation Initiatives
 Program, subject to the approval of the Director of the Division of Budget and
 Accounting.

9 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred
 to or from State departments to meet fuel and utility needs, subject to the approval of
 11 the Director of the Division of Budget and Accounting; and, in addition to the amounts
 hereinabove appropriated for fuel and utility costs and for the Public Health,
 Environmental and Agricultural Laboratory fuel and utility costs, there are appropriated
 13 such additional amounts as may be required to pay fuel and utility costs, subject to the
 approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amount hereinabove appropriated for Fuel and Utilities, there is appropriated
 17 \$47,500,000 from the Clean Energy Fund for utility costs in State facilities.

19 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury
 Park, and the unexpended balance from the preceding fiscal year, are appropriated for
 21 the costs incurred for maintenance and operation of the garage, subject to the approval
 of the Director of the Division of Budget and Accounting.

23 In addition to the amount hereinabove appropriated for the Household and Security account,
 there is appropriated to the Household and Security account \$2,500,000 from the New
 Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.

25 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.),
 27 an amount not to exceed \$358,000 is appropriated from the State Recycling Fund -
 Recycling Administration account to the Department of the Treasury for administrative
 29 costs attributable to the State recycling program, subject to the approval of the Director
 of the Division of Budget and Accounting.

31 In addition to the amount hereinabove appropriated for Utilities and Other Services, of the
 unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is
 33 appropriated such amounts as are required to fund the energy tracking and invoice
 payment system, subject to the approval of the Director of the Division of Budget and
 Accounting.
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37 **GRANTS-IN-AID**

09-9460	Aid to Independent Authorities	\$108,787,000
	<i>(From General Fund</i>	\$94,645,000)
	<i>(From Property Tax Relief Fund</i>	14,142,000)
	Total Grants-in-Aid Appropriation, General Government	
	Services	\$108,787,000
	<i>(From General Fund</i>	\$94,645,000)
	<i>(From Property Tax Relief Fund</i>	14,142,000)

45 Grants-in-Aid:

09	New Jersey Sports and Exposition Authority - Debt Service	(\$63,665,000)
09	Liberty Science Center	(10,799,000)
09	Municipal Rehabilitation and Economic Recovery, EDA (PTRF)	(14,142,000)
09	Biomedical Research Bonds, EDA	(3,481,000)
09	New Jersey Performing Arts Center - Capital Improvements	(1,700,000)
09	New Jersey Sports and Exposition Authority - Operations	(15,000,000)

51 In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition
 Authority, there are appropriated such additional amounts as are necessary to satisfy

1 debt service obligations and to maintain the core operating functions of the Authority,
 2 subject to the approval of the Director of the Division of Budget and Accounting.

3 The amounts hereinabove appropriated for debt service payments attributable to the Municipal
 4 Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey
 5 Economic Development Authority from resources available from unexpended balances,
 6 and in such instances the amounts appropriated for the Municipal Rehabilitation and
 7 Economic Recovery, EDA program shall be reduced by the same amount. There are
 8 appropriated such additional amounts as may be necessary to pay debt service and other
 9 costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject
 10 to the approval of the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for the Liberty Science Center is allocated for debt
 12 service obligations and for the operations of the Liberty Science Center, the amount of
 13 such operational support to be determined by the State Treasurer on such terms and
 14 conditions as the State Treasurer requires pursuant to an agreement between the State
 15 Treasurer and the Liberty Science Center, subject to the approval of the Director of the
 16 Division of Budget and Accounting. In addition, there are appropriated such additional
 17 amounts as may be necessary to satisfy debt service obligations subject to the approval
 18 of the Director of the Division of Budget and Accounting. Furthermore, there are also
 19 appropriated such additional amounts for support of the operations of the center, as
 20 determined by the State Treasurer on such terms and conditions as the State Treasurer
 21 requires pursuant to an agreement between the State Treasurer and the Liberty Science
 22 Center, subject to the approval of the Director of the Division of Budget and
 23 Accounting.

25 **CAPITAL CONSTRUCTION**

27	08-9450	Capital Projects - Statewide	\$198,340,000
		(From General Fund	\$167,081,000)
29		(From Property Tax Relief Fund	31,259,000)
		Total Capital Construction Appropriation, General	
		Government Services	\$198,340,000
31		(From General Fund	\$167,081,000)
		(From Property Tax Relief Fund	31,259,000)

33 **Capital Projects:**

Statewide Capital Projects:

35	08	Life Safety, Emergency and IT Projects - Statewide	(\$21,000,000)
	08	New Jersey Building Authority	(74,654,000)
37	08	State Facilities Energy Efficiency Projects	(5,000,000)
	08	Garden State Preservation Trust Fund Account	(66,427,000)
39	08	Garden State Preservation Trust Fund Account (PTRF)	(31,259,000)

41 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial
 42 Design Costs from public and private sources, including those collected from the Port
 43 Authority of New York and New Jersey, for the purposes of planning, designing,
 44 maintaining and constructing a memorial to the victims of the terrorist attacks of
 45 September 11, 2001, on the World Trade Center in New York City, the Pentagon in
 46 Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania,
 47 shall be deposited by the State Treasurer into a dedicated account established for this
 48 purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there
 49 are appropriated or transferred such amounts as are necessary for the 9/11 Memorial
 project, subject to the approval of the Director of the Division of Budget and
 Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, in order to provide
 3 flexibility in administering the amounts provided for Statewide Fire, Life Safety and
 5 Renovations Projects; Life Safety, Emergency and IT Projects-Statewide; Roof
 7 Repairs-Statewide; Americans with Disabilities Act Compliance Projects-Statewide;
 9 Fuel Distribution Systems/Underground Storage Tank Replacements-Statewide;
 Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and
 Energy Efficiency Projects; such amounts as may be necessary may be transferred to
 individual project line items within various departments, subject to the approval of the
 Director of the Division of Budget and Accounting .

11 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 13 \$5,000,000, from monies received from the sale of real property that are deposited into
 the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108
 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

15 Notwithstanding the provisions of any law or regulation to the contrary, any monies received
 17 from the sale of real property that are deposited into the State-owned Real Property
 Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for
 19 Capital Projects that increase energy efficiency, improve work place safety or for
 information technology systems or other capital investments that will generate an
 operating budget savings, subject to the approval of the Director of the Division of
 Budget and Accounting.

21 There are appropriated such additional amounts as may be required to pay future debt service
 23 costs for projects undertaken by the New Jersey Building Authority, subject to the
 approval of the Director of the Division of Budget and Accounting.

25 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide
 27 and Statewide Security Projects, funds may be transferred to the Fuel Distribution
 Systems/Underground Storage Tank Replacements - Statewide account for the removal
 of underground storage tanks at State facilities, subject to the approval of the Director
 of the Division of Budget and Accounting.

29 Revenue generated from the sale of Solar Renewable Energy Certificates and Emission
 31 Reduction Credits is appropriated to fund energy-related savings initiatives as
 determined by the State Treasurer, subject to the approval of the Director of the
 Division of Budget and Accounting.

33 The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is
 35 subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152
 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII,
 Section II, paragraph 7).

37 In addition to the amount hereinabove appropriated for the Garden State Preservation Trust
 39 Fund Account, interest earned and accumulated commencing with the start of this fiscal
 year is appropriated.

41
 43 ***9410 Employee Benefits***

45 **DIRECT STATE SERVICES**

03-9410	Employee Benefits	\$2,791,239,000
	Total Direct State Services Appropriation, Employee Benefits	\$2,791,239,000

49 ***Direct State Services:***

Special Purpose:

03	Public Employees' Retirement System	(\$617,864,000)
51	03 Public Employees' Retirement System - Post Retirement Medical ..	(341,583,000)

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1	03	Public Employees' Retirement System - Non-contributory Insurance	(29,672,000)
	03	Police and Firemen's Retirement System	(169,863,000)
3	03	Police and Firemen's Retirement System - Non-contributory Insurance	(9,031,000)
	03	Police and Firemen's Retirement System (P.L.1979, c.109)	(3,289,000)
5	03	Alternate Benefit Program - Employer Contributions	(1,246,000)
	03	Alternate Benefit Program - Non-contributory Insurance	(204,000)
7	03	Defined Contribution Retirement Program	(1,476,000)
	03	Defined Contribution Retirement Program - Non-contributory Insurance.....	(662,000)
9	03	State Police Retirement System	(96,000,000)
	03	State Police Retirement System - Non-contributory Insurance	(2,000,000)
11	03	Judicial Retirement System	(29,000,000)
	03	Judicial Retirement System - Non-contributory Insurance	(696,000)
13	03	Teachers' Pension and Annuity Fund	(2,570,000)
	03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State	(3,083,000)
15	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(47,000)
	03	Pension Adjustment Program	(527,000)
17	03	Veterans Act Pensions	(63,000)
	03	Debt Service on Pension Obligation Bonds	(181,303,000)
19	03	Volunteer Emergency Survivor Benefit	(202,000)
	03	State Employees' Health Benefits.....	(689,851,000)
21	03	Other Pension Systems - Post Retirement Medical	(170,357,000)
	03	State Employees' Prescription Drug Program	(44,363,000)
23	03	State Employees' Dental Program - Shared Cost	(22,925,000)
	03	State Employees' Vision Care Program	(500,000)
25	03	Affordable Care Act Fees	(453,000)
	03	Social Security Tax - State	(359,039,000)

1	03 Temporary Disability Insurance	
	Liability	(10,710,000)
	03 Unemployment Insurance Liability	(2,660,000)

3 Such additional amounts as may be required for Public Employees' Retirement System - Post
 5 Retirement Medical, Public Employees' Retirement System - Non-contributory
 7 Insurance, Police and Firemen's Retirement System - Non-contributory Insurance,
 9 Alternate Benefit Program - Employer Contributions, Alternate Benefit Program -
 11 Non-contributory Insurance, Defined Contribution Retirement Program, Defined
 13 Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and
 15 Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund
 17 - Non-contributory Insurance, State Police Retirement System - Non-contributory
 Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer
 Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems
 - Post Retirement Medical, State Employees' Prescription Drug Program, State
 Employees' Dental Program - Shared Cost, State Employees' Vision Care Program,
 Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance
 Liability, and Unemployment Insurance Liability are appropriated, as the Director of the
 Division of Budget and Accounting shall determine.

19 No amounts hereinabove appropriated shall be used to provide additional health insurance
 coverage to a State or local elected official when that official receives health insurance
 coverage as a result of holding other public office or employment.

21 Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1
 23 et seq.), pension adjustment benefits for State members and beneficiaries of the
 Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and
 25 Central Pension Fund shall be paid by the respective pension funds. The amounts
 hereinabove appropriated for the Pension Adjustment Program for these benefits as
 required under the act shall be paid to the Pension Adjustment Fund.

27 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
 Bonds to make payments under the State Treasurer's contracts authorized pursuant to
 29 section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional
 amounts as the Director of the Division of Budget and Accounting shall determine are
 31 required to pay all amounts due from the State pursuant to such contracts.

33 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
 Obligation Bonds account is appropriated for the same purpose.

35 Such additional amounts as may be required for State Employees' Health Benefits may be
 transferred from the various departmental operating appropriations to this account, as
 the Director of the Division of Budget and Accounting shall determine.

37 Such additional amounts as may be required for Social Security Tax - State may be transferred
 from the various departmental operating appropriations to this account, as the Director
 39 of the Division of Budget and Accounting shall determine.

41 In addition to the amounts hereinabove appropriated for Social Security Tax - State there are
 appropriated such amounts as may be necessary for the same purpose, subject to the
 approval of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third
 party administrator for the Section 125 Tax Savings Program established in 1996
 45 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter
 Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001,
 47 c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the
 Social Security Tax - State account, subject to the approval of the Director of the
 49 Division of Budget and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third
 party administrator for the Unemployment Compensation Management and Cost Control
 Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from
 53 amounts hereinabove appropriated for the Unemployment Insurance Liability account,
 subject to the approval of the Director of the Division of Budget and Accounting.

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GRANTS-IN-AID

1	03-9410 Employee Benefits	\$994,954,000
3	Total Grants-in-Aid Appropriation, Employee Benefits	\$994,954,000

Grants-in-Aid:

5	03 Public Employees' Retirement System	(\$10,136,000)
	03 Public Employees' Retirement System - Post Retirement Medical	(57,144,000)
7	03 Public Employees' Retirement System - Non-contributory Insurance	(5,109,000)
	03 Police and Firemen's Retirement System	(4,645,000)
9	03 Police and Firemen's Retirement System - Non-contributory Insurance	(386,000)
	03 Alternate Benefit Program - Employer Contributions	(165,950,000)
11	03 Alternate Benefit Program - Non- contributory Insurance	(23,271,000)
	03 Teachers' Pension and Annuity Fund	(581,000)
13	03 Teachers' Pension and Annuity Fund - Post Retirement Medical-State	(4,515,000)
	03 Teachers' Pension and Annuity Fund - Non-contributory Insurance	(4,000)
15	03 Debt Service on Pension Obligation Bonds	(10,460,000)
	03 State Employees' Health Benefits	(376,624,000)
17	03 Other Pension Systems-Post Retirement Medical	(51,186,000)
	03 State Employees' Prescription Drug Program	(86,897,000)
19	03 State Employees' Dental Program - Shared Cost	(11,584,000)
	03 Affordable Care Act Fees	(186,000)
21	03 Social Security Tax - State	(177,051,000)
	03 Temporary Disability Insurance Liability	(7,502,000)
23	03 Unemployment Insurance Liability ..	(1,723,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$12,525,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts	\$12,525,000

Direct State Services:

Special Purpose:

04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State	(\$375,000)
	04 Contingency Funds	(625,000)
	04 Interest On Short Term Notes	(6,000,000)
	04 Banking Services	(4,100,000)
	04 Debt Issuance - Special Purpose	(1,100,000)
	04 Catastrophic Illness in Children Relief Fund - Employer Contributions	(225,000)
	04 Interest on Interfund Borrowing	(100,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

1 The unexpended balance at the end of the preceding fiscal year in the Governor’s Contingency
Fund is appropriated for the same purpose.

3 There are appropriated to the Emergency Services Fund such amounts as are required to meet
the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or
5 disaster as recommended by the Governor’s Advisory Council for Emergency Services
and approved by the Governor, and subject to the approval of the Director of the
7 Division of Budget and Accounting. In the event that the Governor’s Advisory Council
for Emergency Services is unable to convene due to any such emergency described
9 above, there shall be appropriated to the Emergency Service Fund such amounts as are
required to meet the costs of any such emergency described above, and payments from
11 the Fund shall be made by the State Treasurer upon approval of the Governor and the
Director of the Division of Budget and Accounting.

13 The unexpended balance at the end of the preceding fiscal year in the Disasters and Emergencies
account is appropriated for the same purpose.

15 Such amounts as may be necessary for payment of expenses incurred by issuing officials
appointed under the several bond acts of the State are appropriated for the purposes and
17 from the sources defined in those acts.

19 **GRANTS-IN-AID**

04-9420	Other Interdepartmental Accounts	\$20,000,000
	Total Grants-in-Aid Appropriation, Other Interdepartmental Accounts	\$20,000,000

Grants-in-Aid:

23	04	Direct Support Professional Wage Increase	(\$20,000,000)
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25 The amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be
27 used to provide a wage increase to each direct support professional who provides
children’s behavioral health services and assists children and adults with intellectual and
29 developmental disabilities under provider contracts with the Department of Children and
Families, the Division of Developmental Disabilities in the Department of Human
31 Services, and the Division of Vocational Rehabilitation Services in the Department of
Labor and Workforce Development. The Commissioner of Children and Families, the
33 Commissioner of Human Services, and the Commissioner of Labor and Workforce
Development shall modify service provider contracts as necessary to ensure receipt of
35 this wage increase by each direct support professional beginning October 1, 2018.
Amounts shall be transferred to departments and divisions contracting with community
37 care providers in order to provide the appropriate upward contract adjustment. Contract
adjustments to all eligible providers shall ensure that each direct support professional
39 receives the same percentage wage increase. No later than October 1, 2018, the Director
of the Division of Budget and Accounting shall submit a report to the Joint Budget
41 Oversight Committee detailing, for each department and division: the specific
community care providers that will receive an upward contract adjustment in FY2019;
43 for each provider receiving an upward adjustment, the direct support professional wage
base dollar amount upon which each contract adjustment was calculated and the dollar
45 amount of the upward contract adjustment to be received in FY2019; the sum of the
contract bases of all community providers receiving an upward adjustment; an
47 explanation of how the amounts associated with the upward contract adjustment were
calculated; and the manner in which the department or division administering each
49 contract will ensure that the contract adjustment will be used to provide increased
payments to direct support professionals.

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9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$82,920,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits	<u>\$82,920,000</u>

Direct State Services:

Special Purpose:

05	Executive Branch	(\$65,212,000)
05	Judicial Branch	(6,708,000)
05	Unused Accumulated Sick Leave Payments	(11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases.

The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation	<u><u>\$4,537,922,000</u></u>
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Summary of Interdepartmental Accounts Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$3,215,841,000
Grants-in-Aid	1,123,741,000
Capital Construction	198,340,000

Appropriations by Fund:

General Fund	\$4,492,521,000
Property Tax Relief Fund	45,401,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice
15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	\$6,891,000
02-9715	Superior Court-Appellate Division	21,351,000
03-9720	Civil Courts	106,982,000
04-9725	Criminal Courts	159,155,000
05-9730	Family Courts	118,123,000
06-9735	Municipal Courts	1,598,000
07-9740	Probation Services	137,763,000
08-9745	Court Reporting	8,898,000
09-9750	Public Affairs and Education	2,953,000
10-9755	Information Services	18,169,000
11-9760	Trial Court Services	169,033,000
12-9765	Management and Administration	11,339,000
	Total Direct State Services Appropriation, Judicial Services	<u>\$762,255,000</u>

Direct State Services:

Personal Services:

Chief Justice	(\$193,000)
Associate Justices	(1,113,000)
Judges	(76,422,000)
Salaries and Wages	(501,215,000)
Materials and Supplies	(7,755,000)
Services Other Than Personal	(32,923,000)
Maintenance and Fixed Charges	(1,852,000)

Special Purpose:

01	Rules Development	(200,000)
04	Drug Court Treatment/Aftercare	(38,858,000)
04	Drug Court Operations	(22,563,000)
04	Drug Court Judgeships	(2,569,000)
05	Family Crisis Intervention	(1,076,000)
05	Child Placement Review Advisory Council	(82,000)

1	05	Kinship Legal Guardianship	(3,711,000)
	05	Child Support and Paternity Program Title IV-D (Family Court)	(15,112,000)
3	07	Intensive Supervision Program	(15,757,000)
	07	Juvenile Intensive Supervision Program .	(2,269,000)
5	07	Child Support and Paternity Program Title IV-D (Probation)	(29,393,000)
	11	Child Support and Paternity Program Title IV-D (Trial)	(2,561,000)
7	12	Affirmative Action and Equal Employment Opportunity	(770,000)
		Additions, Improvements and Equipment	(5,861,000)

9 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program
11 and Drug Court program accounts are appropriated subject to the approval of the
Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under
the Special Civil Part service of process via certified mailers are appropriated for the
15 same purpose, subject to the approval of the Director of the Division of Budget and
Accounting.

17 The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be
transferred to the Department of Health to fund treatment, aftercare and administrative
19 services associated with the Drug Court program, subject to the approval of the Director
of the Division of Budget and Accounting.

21 Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and
related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74
23 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the
purpose of offsetting the costs of development, establishment, operation and
25 maintenance of the Judiciary computerized court information systems, subject to the
approval of the Director of the Division of Budget and Accounting.

27 Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31
and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993,
29 c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for
the purpose of (1) the development, maintenance and administration of a Statewide
31 Pretrial Services Program; (2) the development, maintenance and administration of a
Statewide digital e-court information system; and (3) the provision to the poor of legal
assistance in civil matters by Legal Services of New Jersey and its affiliates.

33 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st
35 Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide
Pretrial Services Program or for court information technology, subject to the approval
37 of the Director of the Division of Budget and Accounting.

39
41 The Judiciary, Total State Appropriation \$762,255,000

43 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated
for services provided from these funds.

45 Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client
Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar
Admissions Financial Committee, Parents' Education Fund, Automated Traffic System
47 Fund, Municipal Court Administrator Certification Program, Comprehensive
Enforcement Program, Court Computer Information System Fund, Statewide County
Corrections Information System (CCIS), and Mandatory Continuing Legal Education
49 Program are appropriated for services provided from these funds.

51 The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in
these respective accounts are appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

Summary of Judiciary Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$762,255,000
<i>Appropriations by Fund:</i>	
General Fund	\$762,255,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800	Interest on Bonds	\$17,165,000
99-4800	Bond Redemption	25,450,000
	Total Debt Service Appropriation, Department of Environmental Protection	\$42,615,000

Debt Service:

Interest:

	Clean Waters Bonds (P.L.1976, c.92)	(\$1,000)
	Water Supply Bonds (P.L.1981, c.261)	(97,000)
	Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(6,000)
	Hazardous Discharge Bonds (P.L.1986, c.113)	(348,000)
	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(216,000)
	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(137,000)
	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(53,000)
	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(105,000)
	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(1,639,000)
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(230,000)
	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(2,377,000)
	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(11,956,000)

Redemption:

1	Clean Waters Bonds (P.L.1976, c.92)	(10,000)	
	Water Supply Bonds (P.L.1981, c.261)	(945,000)	
3	Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(60,000)	
	Hazardous Discharge Bonds (P.L.1986, c.113)	(400,000)	
5	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(310,000)	
	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(280,000)	
7	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(510,000)	
	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L. 1995, c.204)	(120,000)	
9	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(1,790,000)	
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(1,190,000)	
11	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(8,290,000)	
	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(11,545,000)	
13			
15	Total Debt Service Appropriation, Department of Environmental Protection		<u>\$42,615,000</u>

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

76 Management and Administration

23	99-2000 Interest on Bonds	\$62,827,000
	99-2000 Bond Redemption	219,120,000
25	Total Debt Service Appropriation, Department of the Treasury	<u>\$281,947,000</u>

Debt Service:

27	Interest:	
29	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(\$31,785,000)
	(From General Fund (\$28,386,000))	
31	(From Property Tax Relief Fund	(3,399,000))
	Building our Future Bonds (P.L.2012, c.41)	(31,042,000)
33	Redemption:	

1	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(192,725,000)
	(From General Fund (172,739,000))	
3	(From Property Tax Relief Fund	(19,986,000))
	Building our Future Bonds (P.L.2012, c.41)	(26,395,000)
5		
	Total Debt Service Appropriation, Department of the Treasury	<u>\$281,947,000</u>
7		

9 Total Appropriation, Debt Service \$324,562,000

11 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may
 12 be needed for the payment of interest and principal due from the issuance of any bonds
 13 authorized under the several bond acts of the State, or bonds issued to refund such
 14 bonds, are appropriated and first shall be charged to the earnings from the investments
 15 of such bond proceeds, or repayments of loans, or any other monies in the applicable
 16 bond funds, or all of these, established under such bond acts, and monies are
 17 appropriated from such bond funds for the purpose of paying interest and principal on
 18 the bonds issued pursuant to such bond acts. Where required by law, such amounts
 19 shall be used to fund a reserve for the payment of interest and principal on the bonds
 20 authorized under the bond act. Furthermore, where required by law, the amounts
 21 hereinabove appropriated are allocated to the projects heretofore approved by the
 22 Legislature pursuant to those bond acts. The Director of the Division of Budget and
 23 Accounting is authorized to reallocate amounts hereinabove appropriated among the
 24 various debt service accounts to permit the proper debt service payments.

25 There are appropriated such amounts as may be needed for the payment of debt service
 26 administrative costs.

27 Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of
 28 Budget and Accounting is authorized to allocate amounts hereinabove appropriated
 29 among the various debt service accounts to reflect the debt service savings of the
 30 refunding and to permit the proper debt service payments.

31

Summary of Appropriations – All Departments	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$7,719,312,000
Grants-in-Aid	10,985,771,000
State Aid	15,883,527,000
Capital Construction	1,604,249,000
Debt Service	324,562,000
<i>Appropriation by Fund:</i>	
General Fund	\$19,907,608,000
Property Tax Relief Fund	16,326,879,000
Casino Revenue Fund	233,085,000
Casino Control Fund	49,849,000
Gubernatorial Elections Fund	0

47

1 Total Appropriation, All State Funds \$36,517,421,000

3

5 **FEDERAL FUNDS**

7 **10 DEPARTMENT OF AGRICULTURE**

9 *40 Community Development and Environmental Management*

9 *49 Agricultural Resources, Planning, and Regulation*

11	01-3310	Animal Disease Control	\$900,000
	02-3320	Plant Pest and Disease Control	1,041,000
	05-3350	Food and Nutrition Services	594,585,000
13	06-3360	Marketing and Development Services	3,624,000
	08-3380	Farmland Preservation	4,520,000

15	Total Appropriation, Agricultural Resources, Planning, and Regulation		<u>\$604,670,000</u>
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Personal Services:

17	Salaries and Wages	(\$8,490,000)
	Employee Benefits	(3,501,000)
19	Materials and Supplies	(618,000)
	Services Other Than Personal	(1,775,000)
21	Maintenance and Fixed Charges	(1,757,000)

Special Purpose:

23	Child Nutrition Administration	(200,000)
	State Aid and Grants	(587,720,000)
25	Additions, Improvements and Equipment .	(609,000)

27

29	Total Appropriation, Department of Agriculture	<u>\$604,670,000</u>
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31 **16 DEPARTMENT OF CHILDREN AND FAMILIES**

33 *50 Economic Planning, Development, and Security*

33 *55 Social Services Programs*

35	01-1610	Child Protection and Permanency	\$309,403,000
	02-1620	Children's System of Care	243,670,000
	03-1630	Family and Community Partnerships	23,892,000
37	04-1600	Education Services	1,200,000
	05-1600	Child Welfare Training Academy Services and Operations	2,072,000
39	06-1600	Safety and Security Services	3,680,000
	99-1600	Administration and Support Services	1,415,000
41	99-1610	Administration and Support Services	15,086,000
	99-1620	Administration and Support Services	900,000

43	Total Appropriation, Social Services Programs		<u>\$601,318,000</u>
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Personal Services:

45	Salaries and Wages	(\$250,803,000)
	Materials and Supplies	(2,587,000)
47	Services Other Than Personal	(14,619,000)
	Maintenance and Fixed Charges	(16,376,000)

49 Special Purpose:

1	Safety and Security Services -		
	Title IV-E	(3,680,000)	
	Safety and Permanency in the Courts	(500,000)	
3	State Aid and Grants	(305,617,000)	
	Additions, Improvements and Equipment .	(7,136,000)	
5			
7	Total Appropriation, Department of Children and Families		<u>\$601,318,000</u>

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

13	02-8020	Housing Services	\$298,437,000
	06-8015	Uniform Construction Code	30,000
15		Total Appropriation, Community Development Management	<u>\$298,467,000</u>
		Personal Services:	
17		Salaries and Wages	(\$10,947,000)
		Employee Benefits	(5,544,000)
19		Materials and Supplies	(204,000)
		Services Other Than Personal	(1,974,000)
21		Maintenance and Fixed Charges	(2,190,000)
		Special Purpose:	
23		Family Self Sufficiency Program	
		Coordinator	(205,000)
		National Housing Trust Fund	(8,001,000)
25		Mainstream 5	(6,000)
		Continuum of Care Program	(14,000)
27		Moderate Rehabilitation Housing Assistance	(75,000)
		Section 8 Housing Voucher Program	(1,435,000)
29		Housing Opportunities for Persons with AIDS	(8,000)
		Small Cities Block Grant Program	(25,000)
31		Emergency Solutions Grants Program ...	(22,000)
		National Affordable Housing - HOME Investment Partnerships	(32,000)
33		Lead Abatement Certification	(3,000)
35		State Aid and Grants	(267,782,000)

50 Economic Planning, Development, and Security

55 Social Services Programs

39	05-8050	Community Resources	\$166,500,000
		Total Appropriation, Social Services Programs	<u>\$166,500,000</u>
41		Personal Services:	
		Salaries and Wages	(\$2,202,000)
43		Employee Benefits	(1,115,000)
		Materials and Supplies	(59,000)
45		Services Other Than Personal	(1,409,000)

1	Maintenance and Fixed Charges	(28,000)	
	Special Purpose:		
3	Weatherization Assistance Program	(59,000)	
	Low Income Home Energy Assistance Program	(200,000)	
5	Community Services Block Grant	(80,000)	
	State Aid and Grants	(161,340,000)	
7	Additions, Improvements and Equipment .	(8,000)	
9			
	Total Appropriation, Department of Community Affairs		<u>\$464,967,000</u>

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

13-7025	Institutional Program Support		\$5,900,000
	Total Appropriation, Detention and Rehabilitation		<u>\$5,900,000</u>

Special Purpose:

19	Prison Rape Elimination Grant	(\$250,000)	
	SSA Incentive Payments	(50,000)	
21	National Institute of Justice Operations Research	(150,000)	
	State Criminal Alien Assistance Program	(3,300,000)	
23	Special Investigations Division - Intelligence Technology	(250,000)	
	Inmate Vocational Certifications	(350,000)	
25	Technology Enhancements	(500,000)	
	Special Operations Tactical Equipment ..	(200,000)	
27	Diversity Training	(100,000)	
	Medicaid Eligibility Workers	(150,000)	
29	Offender Reentry	(600,000)	

17 Parole

03-7010	Parole		\$1,100,000
	Total Appropriation, Parole		<u>\$1,100,000</u>
	State Aid and Grants	(\$1,100,000)	

19 Central Planning, Direction and Management

99-7000	Administration and Support Services		\$1,038,000
	Total Appropriation, Central Planning, Direction and Management		<u>\$1,038,000</u>

Personal Services:

41	Salaries and Wages	(\$663,000)	
43	Employee Benefits	(325,000)	
	Materials and Supplies	(20,000)	
45	Services Other Than Personal	(24,000)	

1		Additions, Improvements and Equipment .	(6,000)	
3				
5		Total Appropriation, Department of Corrections		<u>\$8,038,000</u>
7				
		34 DEPARTMENT OF EDUCATION		
9		<i>30 Educational, Cultural, and Intellectual Development</i>		
		<i>31 Direct Educational Services and Assistance</i>		
11	07-5065	Special Education		<u>\$392,047,000</u>
		Total Appropriation, Direct Educational Services and Assistance		<u>\$392,047,000</u>
13		Personal Services:		
		Salaries and Wages	(\$9,838,000)	
15		Employee Benefits	(5,017,000)	
		Services Other Than Personal	(5,360,000)	
17		Special Purpose:		
		State Personnel Development Grant	(1,355,000)	
19		Individuals with Disabilities Education Act Basic State Grant	(868,000)	
		Individuals with Disabilities Education Act Preschool Grants	(234,000)	
21		IDEA Part B - Discretionary Administration	(662,000)	
		State Aid and Grants	(368,713,000)	
23				
25		<i>32 Operation and Support of Educational Institutions</i>		
	12-5011	Marie H. Katzenbach School for the Deaf		<u>\$234,000</u>
27		Total Appropriation, Operation and Support of Educational Institutions		<u>\$234,000</u>
		Personal Services:		
29		Salaries and Wages	(\$140,000)	
		Employee Benefits	(60,000)	
31		Special Purpose:		
		Vocational Education Program	(26,000)	
33		Preschool Entitlement - Katzenbach School	(8,000)	
35				
		<i>33 Supplemental Education and Training Programs</i>		
37	20-5062	General Vocational Education		<u>\$22,863,000</u>
		Total Appropriation, Supplemental Education and Training Programs		<u>\$22,863,000</u>
39		Personal Services:		
		Salaries and Wages	(\$1,323,000)	
41		Employee Benefits	(879,000)	
		Materials and Supplies	(56,000)	
43		Services Other Than Personal	(892,000)	
		Special Purpose:		

1	Career and Technical Education		
	Teacher Pathway	(32,000)	
	Vocational Education - Basic Grants -		
	Administration	(75,000)	
3	Vocational Education - Title II B		
	Leadership Activities	(156,000)	
	State Aid and Grants	(19,450,000)	
5			
7			
	34 Educational Support Services		
	05-5064 Bilingual Education		\$18,527,000
9	06-5064 Programs for Disadvantaged Youth		360,327,000
	30-5063 Standards, Assessments and Curriculum		80,017,000
11	32-5061 Teacher and Leader Effectiveness		275,000
	35-5069 Early Childhood Education		275,000
13	40-5064 Learning Supports and Specialized Services		27,853,000
	Total Appropriation, Educational Support Services		<u>\$487,274,000</u>
15	Personal Services:		
	Salaries and Wages	(\$5,453,000)	
17	Employee Benefits	(2,787,000)	
	Materials and Supplies	(35,000)	
19	Services Other Than Personal	(7,058,000)	
	Special Purpose:		
21	Language Acquisition Discretionary		
	Administration	(66,000)	
	Migrant Education - Administration/		
	Discretionary	(82,000)	
23	Migrant Coordination Program	(77,000)	
	Bilingual and Compensatory Education		
	- Homeless Children and Youth	(10,000)	
25	Title I - Administration Program		
	Improvement	(567,000)	
	Title I School Improvement		
	Accountability Set Aside		
	Administration	(512,000)	
27	Student Support & Academic		
	Enrichment State Grants	(1,012,000)	
	State Assessments	(80,000)	
29	Supporting Effective Instruction State		
	Grants	(683,000)	
	National Assessment of Educational		
31	Progress State Coordinator	(13,000)	
	Troops-to-Teachers Program	(175,000)	
33	Head Start Collaboration	(100,000)	
	21st Century Schools	(445,000)	
35	AIDS Prevention Education	(120,000)	
	State Aid and Grants	(467,999,000)	
37			
39			
	35 Education Administration and Management		
	99-5093 Administration and Support Services		\$15,000

1	99-5095	Administration and Support Services	5,052,000
		Total Appropriation, Education Administration and Management	<u>\$5,067,000</u>
3		Personal Services:	
		Salaries and Wages	(\$2,054,000)
5		Employee Benefits	(1,048,000)
		Special Purpose:	
7		NCES Performance Based Data Management Initiative	(15,000)
		Improving America's Schools Act - Consolidated Administration	(1,950,000)
9			
11		Total Appropriation, Department of Education	<u><u>\$907,485,000</u></u>

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

17	11-4870	Forest Resource Management	\$1,892,000
	12-4875	Parks Management	19,590,000
19	13-4880	Hunters' and Anglers' License Fund	20,233,000
	14-4885	Shellfish and Marine Fisheries Management	5,065,000
21	20-4880	Wildlife Management	1,070,000
	21-4895	Natural Resources Engineering	1,570,000
23		Total Appropriation, Natural Resource Management	<u>\$49,420,000</u>
		Personal Services:	
25		Salaries and Wages	(\$4,308,000)
		Employee Benefits	(2,240,000)
27		Special Purpose:	
		Rural Community Fire Protection Program	(210,000)
29		Forest Resource Management - Cooperative Forest Fire Control	(950,000)
		Southern Pine Beetle	(20,000)
31		Gypsy Moth Suppression	(22,000)
		Emerald Ash Borer	(20,000)
33		Consolidated Forest Management	(474,000)
		Thousand Cankers Disease Survey	(5,000)
35		Land and Water Conservation Fund	(4,000,000)
		Historic Preservation Survey and Planning	(319,000)
37		Endangered Plant Species Supplemental Funding	(25,000)
		Forest Legacy	(4,185,000)
39		Forest Legacy Administration	(27,000)
		Highlands Conservation	(2,420,000)
41		National Recreational Trails	(1,829,000)
		National Coastal Wetlands Conservation	(3,500,000)
43		Recovery Land Acquisition	(2,500,000)

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1	Hunters' and Anglers' License Fund	(925,000)
	Hunter Safety Training	(935,000)
3	Endangered Species	(351,000)
	Species of Greater Conservation Need (SGCN) Research	(1,049,000)
5	White Nose Syndrome Grants to States ..	(47,000)
	Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development	(4,283,000)
7	Northeast Wildlife Teamwork Strategy ..	(60,000)
	Boat Access (Fish and Wildlife)	(1,000,000)
9	Connecting Habitat Across New Jersey (CHANJ) Assessments	(200,000)
	Wildlife Management Area Conservation Program	(1,000,000)
11	Atlantic Brant Migration Ecology Study	(240,000)
	Wildlife and Sport Fish Restoration Outreach	(319,000)
13	Fish & Wildlife Input to Activities - Projects of Others	(328,000)
	Fish and Wildlife Action Plan	(74,000)
15	New Jersey's Landscape Project	(543,000)
	Statewide Habitat Restoration and Enhancement	(350,000)
17	Habitat Restoration Monitoring and Evaluation	(170,000)
	Wildlife and Sports Fish Restoration Partnership Exhibit Development	(300,000)
19	Bobcat Hair Snare Study	(240,000)
	NJ Fish, Wildlife and Anadromous Fishery Coordination	(248,000)
21	Research In Freshwater Fisheries Management	(372,000)
	Fish Culture and Stocking Project	(1,000,000)
23	Aquatic Recreational Resource Awareness & Education Project	(315,000)
	Wildlife Research and Management	(979,000)
25	WMA Planning Tool Development	(150,000)
	Fish and Wildlife Health	(312,000)
27	Species of Greater Conservation Need - Mammal Research and Management	(573,000)
	Marine Fisheries Investigation and Management	(1,092,000)
29	Atlantic Coastal Fisheries	(211,000)
	Inventory of New Jersey Surf Clam Resources	(207,000)
31	Clean Vessels	(967,000)
	Marine Fisheries Law Enforcement	(985,000)
33	New Jersey Atlantic and Shortnose Sturgeon	(340,000)
	Atlantic Coastal Cooperative Program ...	(150,000)
35	Endangered and Nongame Species Program State Wildlife Grants	(935,000)

1	Community Assistance Program	(255,000)	
	Cooperative Technical Partnership	(778,000)	
3	National Dam Safety Program (FEMA) .	(83,000)	
5			
7	43 Science and Technical Programs		
	05-4840 Water Supply		\$21,200,000
9	07-4850 Water Monitoring and Resource Management		4,400,000
	15-4801 Land Use Regulation and Management		4,615,000
11	15-4890 Land Use Regulation and Management		1,000,000
	18-4810 Division of Science, Research and Environmental Health		850,000
13	22-4861 New Jersey Geological Survey		440,000
	90-4801 Environmental Policy and Planning		5,805,000
15	Total Appropriation, Science and Technical Programs		\$38,310,000
	Personal Services:		
17	Salaries and Wages	(\$4,326,000)	
	Employee Benefits	(1,741,000)	
19	Services Other Than Personal	(100,000)	
	Special Purpose:		
21	Drinking Water State Revolving Fund ...	(19,949,000)	
	Water Pollution Control Program	(1,496,000)	
23	Water Pollution S106 Enhancements	(400,000)	
	NJ - FRAMES - Monmouth County	(900,000)	
25	Framework for Increased Risk Reduction	(1,200,000)	
	Coastal Zone Management		
	Implementation	(959,000)	
27	Improving Marsh Restoration	(250,000)	
	Coastal Zone Management Grant -		
	Section 309	(581,000)	
29	Coastal Zone Management Grant -		
	Section 310	(450,000)	
	Multimedia	(494,000)	
31	New Jersey Statewide Water Use Data ...	(9,000)	
	National Geologic Mapping Program	(221,000)	
33	Geological and Geophysical Data		
	Preservation USGS	(7,000)	
	Water Monitoring and Planning	(727,000)	
35	Nonpoint Source Implementation		
	(319H)	(3,830,000)	
	Beach Monitoring and Notification	(670,000)	
37			
39	44 Site Remediation and Waste Management		
	19-4815 Publicly-Funded Site Remediation and Response		\$5,020,000
41	23-4815 Solid and Hazardous Waste Management		400,000
	23-4910 Solid and Hazardous Waste Management		1,100,000
43	27-4815 Remediation Management		6,400,000
	Total Appropriation, Site Remediation and Waste Management		\$12,920,000

1	Personal Services:	
	Salaries and Wages	(\$2,026,000)
3	Employee Benefits	(1,053,000)
	Special Purpose:	
5	Superfund Core Grant-CPCA	(20,000)
	Superfund Grants	(5,000,000)
7	Hazardous Waste - Resource Conservation Recovery Act	(862,000)
	Preliminary Assessments/Site Inspections	(1,367,000)
9	Brownfields	(486,000)
	Remedial Planning Support Agency Assistance	(670,000)
11	Underground Storage Tanks	(1,436,000)

45 Environmental Regulation

15	01-4820	Radiation Protection	\$500,000
	02-4892	Air Pollution Control	10,150,000
17	09-4860	Public Wastewater Facilities	68,000,000
	16-4891	Water Monitoring and Planning	125,000
19		Total Appropriation, Environmental Regulation	<u>\$78,775,000</u>

	Personal Services:	
21	Salaries and Wages	(\$2,514,000)
	Employee Benefits	(1,308,000)
23	Special Purpose:	
	Radon Program	(310,000)
25	Air Pollution Maintenance Program	(5,125,000)
	BioWatch Monitoring	(329,000)
27	Particulate Monitoring Grant	(711,000)
	Clean Diesel Retrofit	(409,000)
29	Clean Water State Revolving Fund	(68,000,000)
	Underground Injection Control	(69,000)

47 Compliance and Enforcement

33	02-4855	Air Pollution Control	\$2,500,000
35	04-4835	Pesticide Control	500,000
	08-4855	Water Pollution Control	1,250,000
37	15-4855	Land Use Regulation and Management	600,000
	23-4855	Solid and Hazardous Waste Management	3,250,000
39		Total Appropriation, Compliance and Enforcement	<u>\$8,100,000</u>

	Personal Services:	
41	Salaries and Wages	(\$2,989,000)
	Employee Benefits	(1,553,000)
43	Special Purpose:	
	Air Pollution Maintenance Program	(1,254,000)
45	Pesticide Control Consolidated	(166,000)
	Underground Storage Tank Program Standard Compliance Inspections	(849,000)

1	Coastal Zone Management	
	Implementation	(150,000)
	Hazardous Waste - Resource	
	Conservation Recovery Act	(1,139,000)

3

5 Total Appropriation, Department of Environmental Protection \$187,525,000

7

9 **46 DEPARTMENT OF HEALTH**

11 *20 Physical and Mental Health*

11 *21 Health Services*

11	01-4215	Vital Statistics	\$1,498,000
13	02-4220	Family Health Services	279,263,000
	03-4230	Public Health Protection Services	98,041,000
15	08-4280	Laboratory Services	7,904,000
	12-4245	AIDS Services	83,529,000
17		Total Appropriation, Health Services	<u>\$470,235,000</u>
		Personal Services:	
19		Salaries and Wages	(\$31,365,000)
		Employee Benefits	(16,837,000)
21		Materials and Supplies	(3,048,000)
		Services Other Than Personal	(26,954,000)
23		Maintenance and Fixed Charges	(996,000)
		Special Purpose:	
25		Vital Statistics Component	(105,000)
		Oral Health Grant - CDC	(500,000)
27		Preventative Health and Health Services	
		Block Grant	(95,000)
		Maternal and Child Health Block Grant .	(575,000)
29		Heart Disease and Stroke Prevention	(450,000)
		Maternal, Infant and Early Childhood	
		Home Visiting Program	(10,000)
31		Supplemental Food Program - Women,	
		Infants, and Children (WIC)	(1,154,000)
		New Jersey Childhood Lead	(195,000)
33		State Office of Rural Health	(13,000)
		Primary Care Service & Management	
		Planning	(7,000)
35		Pediatric AIDS Health Care	
		Demonstration Project	(8,000)
		Early Intervention for Infants and	
		Toddlers with Disabilities	(190,000)
37		N.J. Project: Providing a MED Home	
		in a Neighborhood of Services	(137,000)
		SSDI	(65,000)
39		Women, Infants, and Children (WIC)	
		Farmers' Market Nutrition Program	(2,200,000)
		WIC Farmer's Market Food Program	(236,000)

1	Abstinence Education - Family Health Services (FHS)	(8,000)
	Early Hearing Detection and Intervention (EHDI) Tracking, Research	(6,000)
3	Coordinated Integrated Initiative	(1,791,000)
	Prevention & Public Health Fund - Coordinated Integrated Initiative	(865,000)
5	Senior Farmers' Market Nutrition Program	(400,000)
	Universal Newborn Hearing Screening ..	(7,000)
7	USDA Incentive Program	(312,000)
	National Cancer Prevention and Control	(55,000)
9	Commodity Supplemental Food Program	(1,000)
	Rape Prevention and Education Program	(980,000)
11	Maternal and Child Health (MCH) Early Childhood Comprehensive System	(140,000)
	Surveillance, Epidemiology and End Results (SEER)	(895,000)
13	Preventative Health & Health Services Block Grant	(946,000)
	Venereal Disease Project	(178,000)
15	Child Nutrition Program - Inspection Services	(68,000)
	Food Inspection	(180,000)
17	Keep Infection out of Immunization	(300,000)
	Tuberculosis Control Program	(69,000)
19	BioSense 2.0	(4,000)
	Building and Strengthening	(42,000)
21	Epidemiology and Laboratory Capacity - Affordable Care Act	(47,000)
	Toxic Substances Control Act	(168,000)
23	Census of Fatal Occupational Injuries BLS	(90,000)
	Environmental Health Education	(268,000)
25	Health Program for Indochinese Refugees	(100,000)
	Demonstration Program to Conduct Health Assessments	(316,000)
27	Conformance with the Manufactured Food Regulatory Program Standard	(48,000)
	Adult Blood Lead Surveillance	(12,000)
29	Developing Health Language 7 Standard Messaging Interface in NJ	(228,000)
	Immunization Project	(383,000)
31	Adult Viral Hepatitis Prevention	(21,000)
	New Jersey Plan for Private Well Programs	(170,000)
33	National Program of Cancer Registries ..	(135,000)
	Public Employees Occupational Safety and Health - State Plan	(89,000)

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1	Viral Hepatitis Surveillance	(75,000)
	Surveillance of Hazardous Substance Emergency Events	(123,000)
3	Bioterrorism Hospital Emergency Preparedness	(123,000)
	National Cancer Prevention and Control - Public Health	(1,775,000)
5	Emergency Preparedness for Bioterrorism	(514,000)
	Pandemic Influenza Healthcare Preparedness	(1,935,000)
7	National Violent Death Reporting System	(16,000)
	Lead Training and Certification Enforcement Program	(86,000)
9	Chronic Disease Prevention and Health Promotion Programs - Public	(20,000)
	Fundamental & Expanded Occupational Health	(547,000)
11	Ebola Hospital Preparedness and Response	(43,000)
	West Nile Virus - Laboratory	(200,000)
13	Tuberculosis Control Program	(5,000)
	Epidemiology and Laboratory Capacity - Affordable Care Act	(900,000)
15	Lab Biomonitoring Program - Impact of Biohazards on New Jersey	(604,000)
	Clinical Laboratory Improvement Amendments Program	(100,000)
17	Immunization Project	(19,000)
	Public Health Laboratory Biomonitoring Planning	(1,010,000)
19	Emergency Preparedness for Bioterrorism - Laboratories	(751,000)
	Food Emergency Response Network - E. Coli in Ground Beef	(165,000)
21	HIV/AIDS Surveillance Grant	(761,000)
	Expanded and Integrated HIV Testing ...	(90,000)
23	HIV/AIDS Prevention and Education Grant	(261,000)
	Housing Opportunities for Persons with AIDS	(27,000)
25	Comprehensive AIDS Resources Grant	(275,000)
	Morbidity and Risk Behavior Surveillance	(190,000)
27	HIV/AIDS Events without Care in New Jersey	(137,000)
	Enhanced HIV/AIDS Surveillance - Perinatal	(149,000)
29	Minority AIDS Initiatives	(406,000)
	State Aid and Grants	(361,639,000)
31	Additions, Improvements and Equipment .	(2,827,000)

1

3

22 Health Planning and Evaluation

06-4260	Health Care Facility Regulation and Oversight	\$17,053,000
07-4270	Health Care Systems Analysis	89,000,000
	Total Appropriation, Health Planning and Evaluation	<u>\$106,053,000</u>

7

Personal Services:

Salaries and Wages (\$10,061,000)

9

Materials and Supplies (50,000)

Services Other Than Personal (925,000)

11

Maintenance and Fixed Charges (685,000)

Special Purpose:

13

Long Term Care - Medicaid (1,038,000)

Implement Patient Safety Act (200,000)

15

Nurse Aide Certification Program (1,000,000)

Medicare/Medicaid Inspections of
Nursing Facilities (3,226,000)

17

HCSA Medicaid (1,000,000)

State Aid and Grants (87,300,000)

19

Additions, Improvements and Equipment . (568,000)

21

23 Mental Health and Addiction Services

23

13-4920 Community Services \$170,594,000

14-4290 Addiction Services 67,512,000

25

15-4291 Patient Care and Health Services 13,904,000

15-4292 Patient Care and Health Services 10,127,000

27

15-4294 Patient Care and Health Services 14,276,000

99-4291 Administration and Support Services 5,656,000

29

99-4292 Administration and Support Services 3,123,000

99-4294 Administration and Support Services 5,914,000

31

Total Appropriation, Mental Health and
Addiction Services \$291,106,000

Personal Services:

33

Salaries and Wages (\$49,542,000)

Employee Benefits (2,285,000)

35

Materials and Supplies (3,242,000)

Services Other Than Personal (23,424,000)

37

Maintenance and Fixed Charges (2,128,000)

Special Purpose:

39

Mental Health Preparedness Activities
Bioterrorism (10,000)Projects for Assistance in Transition
from Homelessness (PATH) (3,000)

41

NJ SPF PFS Authority of Section 516 of
PHS Act (4,000)

State Aid and Grants (210,366,000)

43

Additions, Improvements and Equipment . (102,000)

45

25 Health Administration

1			
2	99-4210	Administration and Support Services	\$4,676,000
3		Total Appropriation, Health Administration	<u>\$4,676,000</u>
4		Personal Services:	
5		Salaries and Wages	(\$652,000)
6		Employee Benefits	(347,000)
7		Materials and Supplies	(24,000)
8		Services Other Than Personal	(454,000)
9		Special Purpose:	
10		Developing Health Language 7 Standard Messaging Interface in NJ	(159,000)
11		Immunization Program	(1,564,000)
12		Emergency Preparedness for Bioterrorism	(25,000)
13		New Jersey's Reducing Health Disparities Initiative	(160,000)
14		State Aid and Grants	(1,291,000)
15			
16			
17		Total Appropriation, Department of Health	<u>\$872,070,000</u>

54 DEPARTMENT OF HUMAN SERVICES**20 Physical and Mental Health****24 Special Health Services**

21			
22	21-7540	Health Services Administration and Management	\$203,346,000
23	22-7540	General Medical Services	7,977,982,000
24		Total Appropriation, Special Health Services	<u>\$8,181,328,000</u>
25		Personal Services:	
26		Salaries and Wages	(\$26,447,000)
27		Materials and Supplies	(98,000)
28		Services Other Than Personal	(8,471,000)
29		Maintenance and Fixed Charges	(1,931,000)
30		Special Purpose:	
31		Payment to Fiscal Agents	(94,984,000)
32		Professional Standards Review Organization - Utilization Review	(862,000)
33		Drug Utilization Review Board - Administrative Costs	(23,000)
34		Electronic Health Records Provider Incentive Payments	(50,000,000)
35		Health Information Technology (HIT) .	(5,661,000)
36		NJ KidCare – Administration	(6,200,000)
37		NJ KidCare B-C-D – Administration ...	(8,450,000)
38		Home Health Background Checks - Title XIX Federal Matching Funds ...	(250,000)
39		State Aid and Grants	(7,977,732,000)
40		Additions, Improvements and Equipment	(219,000)
41			
42			
43			

26 Division of Aging Services

1	20-7530	Medical Services for the Aged	\$31,200,000
3	55-7530	Programs for the Aged	50,119,000
	57-7530	Office of the Public Guardian	3,210,000
5		Total Appropriation, Division of Aging Services	<u>\$84,529,000</u>
		Personal Services:	
7		Salaries and Wages	(\$9,006,000)
		Employee Benefits	(3,507,000)
9		Materials and Supplies	(935,000)
		Services Other Than Personal	(3,394,000)
11		Maintenance and Fixed Charges	(2,200,000)
		Special Purpose:	
13		Administration of US Department of Health and Human Services	(6,649,000)
		ADM DHS Federal Program - SBUM	(2,922,000)
15		Managed Long Term Services and Supports	(289,000)
		Preventative Health and Health Services Grant	(46,000)
17		Counseling on Health Insurance for Medicare Enrollees	(38,000)
		Older Americans Act - Title III C1	(143,000)
19		Elder Abuse - Older Americans Act Title III	(163,000)
		Ombudsman - Older Americans Act Title III	(50,000)
21		National Family Caregiver Program	(190,000)
		State Aid and Grants	(54,638,000)
23		Additions, Improvements and Equipment .	(359,000)

27 Disability Services

27	27-7545	Disability Services	\$2,035,000
		Total Appropriation, Disability Services	<u>\$2,035,000</u>
29		Personal Services:	
		Salaries and Wages	(\$934,000)
31		Materials and Supplies	(4,000)
		Services Other Than Personal	(218,000)
33		State Aid and Grants	(879,000)

30 Educational, Cultural, and Intellectual Development**32 Operation and Support of Educational Institutions**

37	01-7601	Purchased Residential Care	\$399,440,000
39	02-7601	Social Supervision and Consultation	90,291,000
	03-7601	Adult Activities	157,456,000
41	05-7610	Residential Care and Habilitation Services	12,663,000
	05-7620	Residential Care and Habilitation Services	27,405,000
43	05-7640	Residential Care and Habilitation Services	36,484,000
	05-7650	Residential Care and Habilitation Services	40,219,000
45	05-7670	Residential Care and Habilitation Services	46,264,000

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1	08-7601	Community Services	19,909,000
	99-7601	Administration and Support Services	15,098,000
3	99-7610	Administration and Support Services	2,523,000
	99-7620	Administration and Support Services	5,722,000
5	99-7640	Administration and Support Services	7,783,000
	99-7650	Administration and Support Services	8,604,000
7	99-7670	Administration and Support Services	9,904,000
		Total Appropriation, Operation and Support of Educational Institutions	<u>\$879,765,000</u>
9		Personal Services:	
		Salaries and Wages	(\$230,966,000)
11		Materials and Supplies	(34,000)
		Services Other Than Personal	(1,176,000)
13		Maintenance and Fixed Charges	(2,000)
		State Aid and Grants	(647,187,000)
15		Additions, Improvements and Equipment .	(400,000)
17			
		33 Supplemental Education and Training Programs	
19	11-7560	Services for the Blind and Visually Impaired	\$11,767,000
	99-7560	Administration and Support Services	1,892,000
21		Total Appropriation, Supplemental Education and Training Programs	<u>\$13,659,000</u>
		Personal Services:	
23		Salaries and Wages	(\$7,328,000)
		Materials and Supplies	(60,000)
25		Services Other Than Personal	(405,000)
		Maintenance and Fixed Charges	(163,000)
27		State Aid and Grants	(5,528,000)
		Additions, Improvements and Equipment .	(175,000)
29			
31		50 Economic Planning, Development, and Security	
		53 Economic Assistance and Security	
33	15-7550	Income Maintenance Management	\$1,058,084,000
		Total Appropriation, Economic Assistance and Security ..	<u>\$1,058,084,000</u>
35		Personal Services:	
		Salaries and Wages	(\$16,176,000)
37		Services Other Than Personal	(24,692,000)
		Special Purpose:	
39		Work First New Jersey Technology Investment - Food Stamps	(13,600,000)
		EBT - Operational Food Stamp Match For CWA's	(3,100,000)
41		Work First New Jersey - Benefits Transfer - Operational	(200,000)
		Work First New Jersey - Technology Investments	(10,260,000)
43		Work First New Jersey - Technology Investment - TANF/CCDF	(1,800,000)

1		EBT Operational - Child Care	
		Discretionary	(102,000)
		EBT Operational - Child Care M&M	(600,000)
3		EBT Operational - Child Care TANF	(310,000)
		Work First New Jersey - Technology	
		Investments - Title XIX	(46,000,000)
5		Work First New Jersey - Technology	
		Investment - Title IV-D	(23,500,000)
		State Aid and Grants	(917,744,000)
7			
9		70 Government Direction, Management, and Control	
		76 Management and Administration	
11	99-7500	Administration and Support Services	\$25,747,000
		Total Appropriation, Management and Administration	<u>\$25,747,000</u>
13		Personal Services:	
		Salaries and Wages	(\$7,906,000)
15		Services Other Than Personal	(769,000)
		Special Purpose:	
17		Child Support Enforcement Program	(3,000,000)
		Title XIX Medical Assistance	(9,760,000)
19		Vocational Rehabilitation Act -	
		Section 120	(581,000)
		Supplemental Nutrition Assistance	
		Program	(2,000,000)
21		Temporary Assistance to Needy	
		Families Block Grant	(1,731,000)
23			
25		Total Appropriation, Department of Human Services	<u>\$10,245,147,000</u>

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

29		50 Economic Planning, Development, and Security	
		51 Economic Planning and Development	
31	18-4570	Research and Information	\$7,104,000
		Total Appropriation, Economic Planning and	
		Development	<u>\$7,104,000</u>
33		Personal Services:	
		Salaries and Wages	(\$3,840,000)
35		Employee Benefits	(1,994,000)
		Materials and Supplies	(110,000)
37		Services Other Than Personal	(336,000)
		Maintenance and Fixed Charges	(193,000)
39		Special Purpose:	
		Reports and Analysis - Unemployment	
		Insurance	(250,000)
41		ES 202 Covered Employment & Wages .	(50,000)
		Current Employment Statistics	(32,000)
43		Local Area Unemployment Statistics	(12,000)

1	Occupational Employment Statistics	(40,000)
	ES - Labor Market Information	(72,000)
3	Redesigned Occupational Safety and Health (ROSH)	(5,000)
	One Stop Labor Market Information	(130,000)
5	Additions, Improvements and Equipment .	(40,000)

53 Economic Assistance and Security

9	01-4510 Unemployment Insurance	\$157,690,000
	02-4515 Disability Determination	74,553,000
11	Total Appropriation, Economic Assistance and Security	<u>\$232,243,000</u>
	Personal Services:	
13	Salaries and Wages	(\$91,836,000)
	Employee Benefits	(47,007,000)
15	Materials and Supplies	(3,700,000)
	Services Other Than Personal	(38,500,000)
17	Maintenance and Fixed Charges	(10,300,000)
	Special Purpose:	
19	Unemployment Insurance	(15,000,000)
	Reed Act Improvements	(2,000,000)
21	Reemployment Eligibility Assessments - State Administration	(2,500,000)
	Employment Security Revenue	(1,700,000)
23	Disability Determination Services	(2,000,000)
	Old Age and Survivor Insurance Disability Determination Services	(1,000,000)
25	State Aid and Grants	(14,800,000)
	Additions, Improvements and Equipment .	(1,900,000)

54 Manpower and Employment Services

29	07-4535 Vocational Rehabilitation Services	\$57,738,000
31	09-4545 Employment Services	36,226,000
	10-4545 Employment and Training Services	137,538,000
33	12-4550 Workplace Standards	5,648,000
	Total Appropriation, Manpower and Employment Services	<u>\$237,150,000</u>
35	Personal Services:	
	Salaries and Wages	(\$55,557,000)
37	Employee Benefits	(28,823,000)
	Materials and Supplies	(900,000)
39	Services Other Than Personal	(7,788,000)
	Maintenance and Fixed Charges	(5,471,000)
41	Special Purpose:	
	Vocational Rehabilitation Act of 1973 ...	(688,000)
43	Employment Services	(250,000)
	Disabled Veterans' Outreach Program ...	(596,000)
45	Local Veterans' Employment Representatives	(33,000)

1	Trade Adjustment Assistance Project	(20,000)	
	Employment Services Grants - Alien		
	Labor Certification	(62,000)	
3	Work Opportunity Tax Credit	(100,000)	
	Employment Services Cost		
	Reimbursable Grants - Migrant		
	Housing	(5,000)	
5	Agricultural Wage Surveys	(23,000)	
	Workforce Investment Act	(146,000)	
7	Employment Services Rapid Response		
	Team	(75,000)	
	Project Reemployment Opportunity		
	System (PROS)	(50,000)	
9	National Council on Aging - Senior		
	Community Services Employment	(10,000)	
	Workforce Investment Act - Adult and		
	Continuing Education	(82,000)	
11	Adult Basic Ed Leadership	(1,079,000)	
	Adult Basic Ed Civics Administration	(40,000)	
13	Adult Basic Education Civics		
	Leadership	(331,000)	
	Occupational Safety Health Act -		
	On-Site Consultation	(461,000)	
15	Mine Safety Educational Program	(62,000)	
	Public Employees Occupational Safety		
	and Health Act	(100,000)	
17	State Aid and Grants	(134,064,000)	
	Additions, Improvements and Equipment .	(334,000)	
19			
21	Total Appropriation, Department of Labor and Workforce		
	Development		<u>\$476,497,000</u>

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

29	06-1200	State Police Operations	\$67,825,000
	09-1020	Criminal Justice	106,521,000
31		Total Appropriation, Law Enforcement	<u>\$174,346,000</u>
		Personal Services:	
33		Salaries and Wages	(\$2,231,000)
		Employee Benefits	(1,130,000)
35		Special Purpose:	
		Fatality Analysis Reporting System	
		(FARS)	(350,000)
37		MCSAP Basic and Incentive Grant	(4,000,000)
		Paul Coverdell National Forensic	
		Science Improvement	(400,000)
39		Domestic Marijuana Eradication	
		Suppression Program	(75,000)

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1	Flood Mitigation Assistance	(9,000,000)
	Recreational Boating Safety	(3,800,000)
3	Motor Carrier Safety Assistance Program - New Entrant	(1,500,000)
	Internet Crimes Against Children	(450,000)
5	Hazardous Materials Transportation	(550,000)
	Pre-Disaster Mitigation - Competitive	(5,000,000)
7	NIEHS Worker Health Safety Training ..	(150,000)
	Emergency Management Performance Grant - Non Terrorism	(9,000,000)
9	High Priority Hazmat Inspection Program	(500,000)
	Port Security - New York/New Jersey (North)	(1,500,000)
11	Port Security - Delaware Bay (South)	(1,500,000)
	Victim Centered Law Enforcement Training	(750,000)
13	Forensic Casework DNA Backlog Reduction	(1,800,000)
	Intellectual Property	(450,000)
15	Community Oriented Policing (COPS) Anti-Heroin Task Force Program	(1,750,000)
	Community Oriented Policing (COPS) Anti-Gang Initiative	(1,000,000)
17	Urban Search and Rescue	(7,500,000)
	USAR/FEMA Administration	(5,000,000)
19	Body Cameras	(1,000,000)
	Anti-Methamphetamine	(500,000)
21	Internet Crimes Against Children - Wounded Vet Hire	(150,000)
	National Crime Statistics Exchange	(2,750,000)
23	Sex Offender Registration and Notification Act (SORNA)	(400,000)
	Community Oriented Policing (COPS) Hiring Program	(7,000,000)
25	Bulletproof Vest Partnership	(14,000)
	Medicaid Fraud Unit	(189,000)
27	Victim Assistance Grants	(90,734,000)
	Project Safe Neighborhoods	(500,000)
29	Justice Assistance Grant (JAG)	(5,000,000)
	Sex Offender Registration & Notification Act (SORNA) Reallocation	(223,000)
31	Victims of Crime Act - Training Discretionary	(500,000)
	Residential Treatment for Substance Abuse	(500,000)
33	Byrne Criminal Justice Innovation Program	(1,000,000)
	Justice Info Sharing Solution Implementation Project	(500,000)
35	State Aid and Grants	(4,000,000)

1

3

13 Special Law Enforcement Activities

03-1160 Office of Highway Traffic Safety \$38,525,000

5

Total Appropriation, Special Law Enforcement Activities	<u>\$38,525,000</u>
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Special Purpose:

7

Federal Highway Safety (\$600,000)

Highway Safety - Traffic Records (450,000)

9

Emergency Services (150,000)

Non-Motorized Safety (1,500,000)

11

FHWA Program Management (175,000)

Motorcycle Training Program (75,000)

13

Training Grant - Section 402 (50,000)

Pedestrian Safety Grant (1,750,000)

15

Selective Enforcement Management (3,000,000)

Community Traffic Safety (3,500,000)

17

Occupant Protection (4,000,000)

State Traffic Safety Information System
Improvement (6,500,000)

19

Impaired Driving Countermeasure (9,000,000)

Distracted Driving Incentive (5,000,000)

21

Motorcycle Safety Grant (600,000)

Graduated Driver Licensing Incentive (500,000)

23

Highway Safety - Alcohol Education
and Public Awareness Coordinator (675,000)Highway Safety - Safety Restraints
Program Management (500,000)

25

Paid Advertising (500,000)

27

18 Juvenile Services

29

99-1500 Administration and Support Services \$1,013,000

Total Appropriation, Juvenile Services	<u>\$1,013,000</u>
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Special Purpose:

Juvenile Justice Delinquency Prevention (\$1,013,000)

33

35

19 Central Planning, Direction and Management

13-1005 Homeland Security Preparedness \$32,632,000

37

99-1000 Administration and Support Services 5,040,000

Total Appropriation, Central Planning, Direction and Management	<u>\$37,672,000</u>
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39

Special Purpose:

Homeland Security Grant Program (\$8,337,000)

41

Urban Area Security Initiative (UASI) ... (20,034,000)

UASI Nonprofit Security Grant Program
(NSGP) (4,261,000)

43

Encouraging Innovation (500,000)

Community Policing Development (500,000)

45

Medical Examiner Coroner System (600,000)

1		Opioid Initiative	(2,500,000)
		National Criminal History Program - Office of the Attorney General	(240,000)
3		Opioid State Plan and Opioid Response Team (ORT)	(100,000)
		Opioid Interagency Drug Awareness Dashboard (IDAD)	(600,000)
5			
7		80 Special Government Services	
		82 Protection of Citizens' Rights	
9	14-1310	Consumer Affairs	\$500,000
	16-1350	Protection of Civil Rights	502,000
11	19-1440	Victims of Crime Compensation Office	3,200,000
		Total Appropriation, Protection of Citizens' Rights	<u>\$4,202,000</u>
13		Special Purpose:	
		Prescription Drug Monitoring Program ..	(\$500,000)
15		Equal Employment Opportunity Commission	(262,000)
		Housing and Urban Development	(240,000)
17		State Aid and Grants	(3,200,000)
19			
		Total Appropriation, Department of Law and Public Safety	<u><u>\$255,758,000</u></u>
21			

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

27	40-3620	New Jersey National Guard Support Services	\$51,090,000
	99-3600	Administration and Support Services	11,000,000
29		Total Appropriation, Military Services	<u>\$62,090,000</u>
		Personal Services:	
31		Salaries and Wages	(\$10,212,000)
		Employee Benefits	(1,952,000)
33		Materials and Supplies	(25,748,000)
		Services Other Than Personal	(4,791,000)
35		Maintenance and Fixed Charges	(190,000)
		Special Purpose:	
37		Dining Facility Operations	(200,000)
		Natural and Cultural Resources Management	(20,000)
39		Federal Distance Learning Program	(243,000)
		Army Facilities Service Contracts	(434,000)
41		McGuire Air Force Base - Service Contract	(81,000)
		Army National Guard Electronic Security System	(350,000)
43		Training Site Facilities Maintenance Agreements	(22,000)

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1	McGuire Air Force Base Environmental	(16,000)	
	Atlantic City Air Base Operations and Maintenance	(19,000)	
3	Atlantic City Air Base Environmental	(9,000)	
	Warren Grove Sustainment Restoration & Modernization	(5,000)	
5	Atlantic City Air Base Sustainment, Restoration and Modernization	(191,000)	
	Armory Renovations and Improvements	(5,726,000)	
7	New Jersey National Guard ChalleNGe Youth Program	(881,000)	
	NJNG Photovoltaic Sea Girt Program	(1,000,000)	
9	Sea Girt Regional Training Institute - Construction	(10,000,000)	

80 Special Government Services

83 Services to Veterans

15	20-3630 Domiciliary and Treatment Services		\$4,000,000
	20-3640 Domiciliary and Treatment Services		4,000,000
17	20-3650 Domiciliary and Treatment Services		2,500,000
	50-3610 Veterans' Outreach and Assistance		600,000
19	70-3610 Burial Services		5,000,000
	Total Appropriation, Services to Veterans		<u>\$16,100,000</u>
21	Personal Services:		
	Salaries and Wages	(\$3,656,000)	
23	Employee Benefits	(118,000)	
	Materials and Supplies	(5,000,000)	
25	Special Purpose:		
	Medicare Part A Receipts for Resident Care and Operational Costs	(7,211,000)	
27	Veterans' Education Monitoring	(115,000)	
29			
	Total Appropriation, Department of Military and Veterans' Affairs		<u><u>\$78,190,000</u></u>

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

37	45-2405 Student Assistance Programs		\$13,339,000
	80-2400 Statewide Planning and Coordination for Higher Education ...		3,500,000
39	Total Appropriation, Higher Educational Services		<u>\$16,839,000</u>
	Personal Services:		
41	Salaries and Wages	(\$5,009,000)	
	Employee Benefits	(2,296,000)	
43	Materials and Supplies	(378,000)	
	Services Other Than Personal	(4,567,000)	
45	Maintenance and Fixed Charges	(596,000)	

1	Special Purpose:		
	Student Loan Administrative Cost		
	Deduction and Allowance	(205,000)	
3	National Health Service Corps - Student		
	Loan Repayment Program	(150,000)	
	State Aid and Grants	(3,316,000)	
5	Additions, Improvements and Equipment .	(322,000)	

37 Cultural and Intellectual Development Services

9	05-2530 Support of the Arts		\$900,000
	Total Appropriation, Cultural and Intellectual		
	Development Services		\$900,000

11	Personal Services:		
	Salaries and Wages	(\$444,000)	
13	Employee Benefits	(248,000)	
	Special Purpose:		
15	National Endowment for the Arts		
	Partnership	(208,000)	

70 Government Direction, Management, and Control

74 General Government Services

19	01-2505 Office of the Secretary of State		\$7,253,000
21	02-2510 Business Action Center		850,000
	25-2525 Election Management and Coordination		9,758,000
23	Total Appropriation, General Government Services		\$17,861,000

	Special Purpose:		
25	AMERICOR Competitive Grants	(\$1,200,000)	
	Foster Grandparent Program	(1,200,000)	
27	Americorps Grants	(3,880,000)	
	State Commission	(450,000)	
29	Professional Development	(223,000)	
	Americorps Law Enforcement &		
	Community Engagement	(300,000)	
31	State Trade and Export Promotion Pilot		
	Grant Program	(850,000)	
	Help America Vote Act	(9,758,000)	

35	Total Appropriation, Department of State		\$35,600,000
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78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

41	01-6400 Motor Vehicle Services		\$1,956,000
	Total Appropriation, Vehicular Safety		\$1,956,000

43	Special Purpose:		
	Commercial Bus Inspection Unit	(\$856,000)	
45	Commercial Drivers' License Program ..	(1,100,000)	

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60 Transportation Programs
61 State and Local Highway Facilities

00-6300 Federal Highway Administration	<u>\$1,072,311,700</u>
Total Appropriation, State and Local Highway Facilities	<u>\$1,072,311,700</u>

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Active Traffic Management System (ATMS)	Various	(\$6,000,000)
ADA Curb Ramp Implementation	Various	(1,000,000)
Baltic Avenue, Maine to Mississippi Avenues	Atlantic	(100,000)
Betterments, Dams	Various	(120,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
Bridge Deck/Superstructure Replacement Program	Various	(40,000,000)
Bridge Inspection	Various	(30,700,000)
Bridge Maintenance Fender Replacement	Various	(9,000,000)
Bridge Maintenance Scour Countermeasures	Various	(9,000,000)
Bridge Management System	Various	(950,000)
Bridge Preventive Maintenance	Various	(25,000,000)
Bridge Replacement, Future Projects	Various	(7,811,000)
Bridge Scour Countermeasures	Various	(500,000)
Camden County Roadway Safety Improvements	Camden	(200,000)
Chelsea and Albany Avenues	Atlantic	(1,000,000)
Church Street Bridge, CR 579	Hunterdon	(400,000)
Corsons Tavern Road (CR 628), Resurfacing Woodbine-Ocean View Road to US Route 9	Cape May	(1,682,000)
County Bridge K0607, New Brunswick Road over Al's Brook	Somerset	(2,500,000)
County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road	Monmouth	(3,000,000)
CR 514 (Amwell Road), Bridge over D&R Canal	Somerset	(750,000)
CR 551 (Hook Road), E. Pittsfield Street to Route 295	Salem	(469,000)
Crash Reduction Program	Various	(5,000,000)
Culvert Replacement Program	Various	(1,000,000)
Cumberland County Federal Road Program	Cumberland	(2,100,000)
DBE Supportive Services Program	Various	(330,000)
Design, Emerging Projects	Various	(1,000,000)
Disadvantaged Business Enterprise	Various	(100,000)
Drainage Rehabilitation & Improvements	Various	(8,000,000)
DVRPC, Future Projects	Various	(14,032,000)
F.R.E.C. Access Road, Bridge over Toms River	Ocean	(800,000)
Ferry Program	Various	(4,000,000)

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1	Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	Bergen, Passaic	(17,500,000)
3	Gloucester County Roadway Safety Improvements	Gloucester	(700,000)
	Grove Avenue, Bridge over Port Reading Railroad	Middlesex	(2,150,000)
5	Halls Mill Road	Monmouth	(14,785,000)
	Hamilton Road, Bridge over Conrail Railroad	Somerset	(1,100,000)
7	Highway Safety Improvement Program Planning	Various	(4,000,000)
	Intelligent Traffic Signal Systems	Various	(20,000,000)
9	Intelligent Transportation System Resource Center	Various	(3,200,000)
11	Intersection Improvement Program (Project Implementation)	Various	(5,000,000)
13	Job Order Contracting Infrastructure Repairs, Statewide	Various	(10,500,000)
	Johnston Avenue Road Improvements	Hudson	(1,370,000)
15	Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway Improvements)	Camden	(380,000)
17	Kapkowski Road - North Avenue East Improvement Project	Union	(510,000)
19	Landis Avenue, Mill Road to Rt 55	Cumberland	(1,300,000)
21	Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek	Mercer	(2,500,000)
	Livingston Avenue Complete Streets	Middlesex	(6,006,300)
23	Local Aid Consultant Services	Various	(1,500,000)
	Local CMAQ Initiatives	Various	(11,310,000)
25	Local Concept Development Support	Various	(3,900,000)
	Local Preliminary Engineering	Various	(2,000,000)
27	Local Safety/High Risk Rural Roads Program	Various	(22,000,000)
	Market Street/Essex Street/Rochelle Avenue	Bergen	(1,000,000)
29	Mercer County Roadway Safety Improvements	Mercer	(1,300,000)
	Metropolitan Planning	Various	(26,974,000)
31	Mill Road, Landis Avenue to CR 540 (Almond Road)	Cumberland	(50,000)
33	Mobility and Systems Engineering Program	Various	(14,500,000)
35	Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(3,000,000)
	Motor Vehicle Crash Record Processing	Various	(2,500,000)
37	New Jersey Rail Freight Assistance Program	Various	(3,398,800)
	New Jersey Scenic Byways Program	Various	(500,000)
39	NJTPA, Future Projects	Various	(26,932,000)
41	NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris	(7,000,000)
	Openaki Road Bridge	Morris	(1,000,000)
43	Ozone Action Program in New Jersey	Various	(40,000)
	Pavement Preservation	Various	(15,000,000)

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1	Pedestrian Safety Improvement Program	Various	(4,000,000)
	Planning and Research, Federal-Aid	Various	(33,350,000)
3	Pre-Apprenticeship Training Program for Minorities and Women	Various	(500,000)
5	Rail-Highway Grade Crossing Program, Federal	Various	(12,300,000)
	Recreational Trails Program	Various	(900,000)
7	Restriping Program & Line Reflectivity Management System	Various	(17,000,000)
9	Resurfacing, Federal	Various	(1,000,000)
	RideECO Mass Marketing Efforts-New Jersey	Various	(50,000)
11	Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
13	Rockfall Mitigation	Various	(10,000,000)
	Safe Routes to School Program	Various	(5,587,000)
15	Salem County Mill and Overlay Resurfacing Program	Salem	(1,650,000)
17	Segment Improvement Program	Various	(2,000,000)
	Sign Structure Inspection Program	Various	(2,100,000)
19	Sign Structure Rehabilitation/Replacement Program	Various	(5,000,000)
21	SJTPO, Future Projects	Various	(960,800)
	Statewide Traffic Operations and Support Program	Various	(18,000,000)
23	Storm Water Asset Management	Various	(3,260,000)
	Taft Avenue, Pedestrian Bridge over Route 80	Passaic	(2,000,000)
25	Third Street (AKA Wiltseys Mill Rd CR 724), Old Forks Road to Wood Street	Atlantic	(600,000)
27	Traffic Monitoring Systems	Various	(12,900,000)
	Transportation Alternatives Program	Various	(14,410,000)
29	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(80,000)
31	Transportation Demand Management Program Support	Various	(250,000)
33	Transportation Management Associations	Various	(6,255,000)
35	Transportation Systems Management and Operations (TSMO)	Various	(234,000)
	Tremley Point Connector Road	Union, Middlesex	(13,000,000)
37	Utility Pole Mitigation	Various	(175,000)
39	Washington Turnpike, Bridge over West Branch of Wading River	Burlington	(750,000)
41	Westcoat Road (CR 685), Mill Road to Delilah Road	Atlantic	(1,600,000)
	Youth Employment and TRAC Programs	Various	(350,000)
43	Pedestrian Bridge over Route 440	Hudson	(4,050,000)
45	Route 3, Bridge over Northern Secondary & Ramp A	Hudson	(18,260,000)

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1	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B	Passaic	(34,244,000)
3	Route 4, Grand Avenue Bridge	Bergen	(4,700,000)
	Route 4, River Drive to Tunbridge Road	Bergen	(7,350,000)
5	Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665)	Morris	(1,018,000)
7	Route 15 SB, Bridge over Rockaway River	Morris	(1,600,000)
	Route 15, Bridge over Paulins Kill	Sussex	(650,000)
9	Route 19, Colfax Ave (CR 609) to Marshall Street	Passaic	(5,300,000)
11	Route 20, Paterson Safety, Drainage and Resurfacing	Passaic	(1,219,000)
	Route 22, Bloy Street to Liberty Avenue	Union	(9,000,000)
13	Route 22, Bridge over Echo Lake	Union	(450,000)
15	Route 22, Chestnut Street Bridge Replacement (CR 626)	Union	(11,000,000)
	Route 22, Hilldale Place/North Broad Street	Union	(9,500,000)
17	Route 22, WB, Vicinity of Vaux Hall Road to West of Bloy Street	Union	(4,800,000)
19	Route 23, Alexander Road to Maple Lake Road	Morris	(11,000,000)
21	Route 23, Bridge over Pequannock River/Hamburg Turnpike	Morris	(3,000,000)
	Route 23, High Crest Drive to Macopin River	Passaic	(1,050,000)
23	Route 23, NB Bridge over Pequannock River	Passaic	(800,000)
	Route 23, Route 80 and Route 46 Interchange	Passaic, Essex	(2,500,000)
25	Route 27 NB (Cherry Street), Bridge over Conrail	Union	(343,000)
	Route 27, Dehart Place to Route 21	Union, Essex	(13,000,000)
27	Route 28, Grove Street to Highland Avenue	Union	(12,000,000)
29	Route 29, Alexauken Creek Road to Washington Street	Hunterdon	(1,000,000)
	Route 30, Atco Avenue to Route 206	Camden, Atlantic	(10,683,800)
31	Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Avenue	Atlantic	(23,000,000)
33	Route 31, Ewingville Road (CR 636)	Mercer	(2,800,000)
35	Route 33 Business, Bridge over Conrail Freehold Secondary Branch	Monmouth	(800,000)
	Route 33, Bridge over Millstone River	Monmouth	(1,000,000)
37	Route 34, Bridge over Former Freehold and Jamesburg Railroad	Monmouth	(9,020,000)
39	Route 34, CR 537 to Washington Avenue, Pavement	Monmouth, Middlesex	(801,000)
41	Route 35, Bridge over North Branch of Wreck Pond	Monmouth	(1,250,000)
43	Route 45, Bridge over Woodbury Creek	Gloucester	(1,000,000)
	Route 46, Bergen Boulevard to Main Street	Bergen	(6,673,000)

A4200 PINTOR MARIN, BURZICHELLI
242

1	Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS	Morris	(500,000)
3	Route 46, Pequannock Street to CR 513 (West Main Street)	Morris	(600,000)
5	Route 46, Route 23 (Pompton Avenue) to Route 20, ITS	Passaic	(500,000)
7	Route 46, Route 287 to Route 23 (Pompton Avenue), ITS	Morris, Essex, Passaic	(500,000)
9	Route 47, Bridge over Big Timber Creek	Gloucester, Camden	(3,000,000)
	Route 47, Grove Street to Route 130, Pavement	Gloucester	(2,500,000)
11	Route 47/347 and Route 49/50 Corridor Enhancement	Cape May, Cumberland	(7,500,000)
13	Route 53, Pondview Road to Hall Avenue	Morris	(750,000)
15	Route 57/182/46 Hackettstown Mobility Improvements	Warren	(2,053,000)
	Route 73, CR 721 to NJ Transit Bridge	Camden	(17,000,000)
17	Route 80 EB, Fairfield Road (CR 679) to Route 19	Passaic	(7,200,000)
	Route 82, Rahway River Bridge	Union	(1,100,000)
19	Route 94, Pleasant Valley Drive to Maple Grange Road	Sussex	(6,000,000)
21	Route 130, Bridge over Big Timber Creek	Camden, Gloucester	(2,500,000)
23	Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek	Burlington	(16,000,000)
	Route 130, Westfield Avenue to Main Street	Mercer, Middlesex	(9,579,000)
25	Route 195 WB, Route 295 to CR 524/539 (Old York Road)	Mercer, Monmouth	(9,030,000)
27	Route 202, Bridge over North Branch of Raritan River	Somerset	(1,300,000)
29	Route 202, Childs Rd/N Maple Ave (CR 613) to Academy Road	Morris, Somerset	(8,000,000)
31	Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B	Somerset	(32,000,000)
33	Route 206, Doctors Way to Valley Road	Somerset	(8,500,000)
35	Route 206, Pines Road to CR 521 (Montague River Road)	Sussex	(9,500,000)
37	Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(1,000,000)
39	Route 206, Valley Road to Brown Avenue	Somerset	(5,500,000)
41	Route 287 NB, Route 202/206 to South Street (CR 601)	Somerset, Morris	(10,000,000)
	Route 295/42, Missing Moves, Bellmawr	Camden, Gloucester	(53,000,000)
43	Route 295/42/I-76, Direct Connection, Contract 3	Camden	(36,692,000)
	Route 322, Route 50 to Leipzig Avenue	Atlantic	(14,000,000)
45	Route 322, Route 295 to Tomlin Station Rd (CR 607)	Gloucester	(4,834,000)

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62 Public Transportation

Federal Highway Administration	\$78,000,000
Federal Transit Administration	517,914,998
Total Appropriation, Public Transportation	\$595,914,998

	<u>County</u>	<u>Amount</u>
<u>Federal Highway Administration</u>		
Hudson-Bergen and Newark LRT System	Hudson	(\$2,000,000)
Perth Amboy Intermodal ADA Improvements	Middlesex	(1,000,000)
Rail Rolling Stock Procurement	Various	(75,000,000)
<u>Federal Transit Administration</u>		
Cumberland County Bus Program	Cumberland	(1,020,000)
Lackawanna Cutoff MOS Project	Morris, Sussex, Warren	(10,000,000)
NEC Elizabeth Intermodal Station Improvements	Union	(8,781,000)
NEC Improvements	Various	(29,350,000)
Perth Amboy Intermodal ADA Improvements	Middlesex	(2,736,000)
Preventive Maintenance-Bus	Various	(112,690,000)
Preventive Maintenance-Rail	Various	(238,873,999)
Rail Rolling Stock Procurement	Various	(72,208,999)
Section 5310 Program	Various	(7,200,000)
Section 5311 Program	Various	(4,200,000)
Transit Enhancements/ Transportation Alternative Program (TAP)/ Alternative Transit Improvements (ATI)	Various	(30,855,000)

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among federal appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

**60 Transportation Program
64 Regulation and General Management**

05-6070	Multimodal Services	\$12,027,000
	Total Appropriation, Regulation and General Management	\$12,027,000
	Special Purpose:	
	Motor Carrier Safety Assistance Program	(\$1,500,000)
	Development and Implementation Grant - Federal Transit Administration	(1,527,000)

1	Airport Fund	(2,000,000)	
	Boating Infrastructure Program (New Jersey Maritime Program)	(1,600,000)	
3	New Jersey Maritime Program - Ferry Boat	(5,000,000)	
	MCSAP Safety Data Improvement Program	(400,000)	
5			
7	Total Appropriation, Department of Transportation		<u>\$1,682,209,698</u>

82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development, and Security

52 Economic Regulation

13	54-2007	Utility Regulation	\$50,000
	54-2019	Utility Regulation	829,000
15	56-2014	Energy Resource Management	1,097,000
		Total Appropriation, Economic Regulation	<u>\$1,976,000</u>
17		Services Other Than Personal	(\$1,122,000)
		Special Purpose:	
19		Pipeline Safety	(684,000)
		Damage Prevention Grant Program	(100,000)
21		Pipeline Suspension Funding	(25,000)
		One Call Grant Program	(45,000)

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

27	08-2066	Office of the State Comptroller	\$4,903,000
		Total Appropriation, Governmental Review and Oversight	<u>\$4,903,000</u>
29		Personal Services:	
		Salaries and Wages	(\$4,631,000)
31		Special Purpose:	
		Medicaid	(272,000)

80 Special Government Services

82 Protection of Citizens' Rights

37	58-2022	Mental Health Advocacy	\$223,000
	81-2097	Elder Advocacy	1,141,000
39		Total Appropriation, Protection of Citizens' Rights	<u>\$1,364,000</u>
		Personal Services:	
41		Salaries and Wages	(\$646,000)
		Employee Benefits	(269,000)
43		Special Purpose:	
		Medicaid Reimbursement	(223,000)
45		Ombudsperson - Older Americans Act Title III	(43,000)

1 Money Follows the Person Program -
Elder Advocacy (183,000)

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5 Total Appropriation, Department of the Treasury \$8,243,000

7 **98 THE JUDICIARY**

9 **10 Public Safety and Criminal Justice**
15 Judicial Services

11 05-9730 Family Courts \$39,206,000
12 07-9740 Probation Services 80,228,000
13 11-9760 Trial Court Services 4,267,000
Total Appropriation, Judicial Services \$123,701,000

15 Personal Services:

Salaries and Wages (\$4,267,000)
17 Services Other Than Personal (300,000)

Special Purpose:

19 NJ Court Improvement Training (300,000)
Child Support and Paternity Program
Title IV-D (Family Court) (37,881,000)
21 NJ State Court Improvement Grant (400,000)
State Access and Visitation Program (325,000)
23 Child Support and Paternity Program
Title IV-D (Probation) (80,228,000)

25
27 Total Appropriation, The Judiciary \$123,701,000

29
31 Total Appropriation, Federal Funds \$16,551,418,698

32 Notwithstanding the provisions of any State law or regulation to the contrary, no State agency
33 shall accept or expend federal funds except as appropriated by the Legislature or
otherwise provided in this act.

34 In addition to the federal funds appropriated in this act, there are appropriated the following
35 federal funds, subject to the approval of the Director of the Division of Budget and
Accounting: emergency disaster aid funds including grants for preventive measures;
37 pass-through grants to political subdivisions of the State over which the State is not
permitted to exercise discretion in the use or distribution of the funds and for which no
39 State matching funds are required; the first 25% of unanticipated grant awards, and up
to 25% of increases in previously anticipated grant awards for which no State matching
41 funds are required except, for the purpose of this section, federal funds received by one
executive agency that are ultimately expended by another executive agency shall not be
43 considered pass-through grants; federal financial aid funds for students attending
post-secondary educational institutions in excess of the amount specifically
45 appropriated, and any such grants intended to prevent threats to homeland security up
to 100% of previously anticipated or unanticipated grant award amounts for which no
47 State matching funds are required, provided, however, that the Director of the Division
of Budget and Accounting shall notify the Legislative Budget and Finance Officer of
49 such grants; and all other grants of \$500,000 or less.

50 For the purposes of federal funds appropriations, "political subdivisions of the State" means
51 counties, municipalities, school districts, or agencies thereof, regional, county or

1 municipal authorities, or districts other than interstate authorities or districts;
3 “discretion” refers to any action in which an agency may determine either the amount
of funds to be allocated or the recipient of the allocation; and “grants” refers to
5 one-time, or time limited awards, which are received pursuant to submission of a grant
application in competition with other grant applications.

7 The unexpended balances at the end of the preceding fiscal year of federal funds are
appropriated for the same purposes. The Director of the Division of Budget and
Accounting shall inform the Legislative Budget and Finance Officer by November 1 of
9 the current fiscal year of any unexpended balances which are continued.

11 Out of the appropriations herein, the Director of the Division of Budget and Accounting is
empowered to approve payments to liquidate any unrecorded liabilities for materials
13 delivered or services rendered in prior fiscal years, upon the written recommendations
of any department head or the department head’s designated representative. The
Director of the Division of Budget and Accounting shall reject any recommendations
15 for payment which the Director deems improper.

17 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of medical services, amounts may be transferred to and from the
various items of appropriation within the General Medical Services program
19 classification, and within the federal matching funding, in the Division of Medical
Assistance and Health Services and Division of Disability Services in the Department
of Human Services, and within the Medical Services for the Aged program
21 classification, and within the federal matching funding, in the Division of Aging
Services in the Department of Human Services, subject to the approval of the Director
of the Division of Budget and Accounting. Notice thereof shall be provided to the
23 Legislative Budget and Finance Officer on the effective date of the approved transfer.

25 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
27 purchase by the State or by a State agency or local government unit of equipment, goods
or services related to homeland security and domestic preparedness, that is paid for or
29 reimbursed by federal funds awarded by the U.S. Department of Homeland Security or
other federal agency, appropriated in the current fiscal year, may be made through the
31 receipt of public bids or as an alternative to public bidding and subject to the provisions
of this paragraph, through direct purchase without advertising for bids or rejecting bids
33 already received but not awarded. The equipment, goods or services purchased by a
local government unit shall be referred to in the grant agreement issued by the State
35 administrative agency administering such funds and shall be authorized by resolution
of the governing body of the local government unit entering into the grant agreement.
37 Such resolution may, without subsequent action of the local governing body,
simultaneously accept the grant from the State administrative agency, authorize the
39 insertion of the revenue and offsetting appropriation in the budget of the local
government unit, and authorize the contracting agent of the local government unit to
41 procure the equipment, goods or services. A copy of such resolution shall be filed with
the chief financial officer of the local government unit, the State administrative agency
43 and the Division of Local Government Services in the Department of Community
Affairs. Purchases made without public bidding shall be from vendors that shall either
45 (1) be holders of a current State contract for the equipment, goods or services sought,
or (2) be participating in a federal procurement program established by a federal
47 department or agency, or (3) have been approved by the State Treasurer in consultation
with the New Jersey Domestic Security Preparedness Task Force. All homeland
49 security purchases herein shall continue to be subject to all grant requirements and
conditions approved by the State administrative agency. The Director of the Division
51 of Purchase and Property may enter into or participate in purchasing agreements with
one or more other states, or political subdivisions or compact agencies thereof, for the
53 purchase of such equipment, goods or services, using monies appropriated under this
act, to meet the domestic preparedness and homeland security needs of this State. Such
55 purchasing agreement may provide for the sharing of costs and the methods of payments
relating to such purchases. Furthermore, a county government awarding a contract for
57 Homeland Security equipment, goods or services, may, with the approval of the vendor,
extend the terms and conditions of the contract to any other county government that
59 wants to purchase under that contract, subject to notice and documentation requirements
issued by the Director of the Division of Local Government Services.

1 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred
3 to the various departments in accordance with the Division of Family Development's
5 agreements, subject to the approval of the Director of the Division of Budget and
7 Accounting. Any unobligated balances remaining from funds transferred to the
9 departments shall be transferred back to the Division of Family Development subject
11 to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
15 federal funds hereinabove appropriated, there are appropriated to the appropriate
17 executive agencies, subject to the approval of the Director of the Division of Budget and
19 Accounting, such additional federal funds received during this fiscal year pursuant to
21 any federal law authorizing a federal economic stimulus program or any other similar
23 federal program for the purposes, projects, and programs set forth in such law; provided,
25 however, that if the federal law does not delineate the specific purposes, projects, and
27 programs to be funded by the federal funds, the purposes, projects, and programs to be
29 funded by the federal funds shall be subject to the approval of the Joint Budget
31 Oversight Committee, and further provided, however, that the State Treasurer shall
33 report to the President of the Senate, the Speaker of the General Assembly, the Chair
35 of the Senate Budget and Appropriations Committee, and the Chair of the Assembly
37 Budget Committee at least quarterly on the receipt and utilization of all additional
39 federal funds received during this fiscal year pursuant to any federal law authorizing a
41 federal economic stimulus program.

43 Officials from the appropriate executive agencies are hereby authorized to take such steps, if
45 any, as may be necessary to qualify for, apply for, receive and expend such federal funds
47 and to make such commitments, representations and other agreements as may be
49 required by the federal government to receive federal funds under federal law
51 authorizing the federal economic stimulus program or any other similar federal law.
53 Furthermore, and notwithstanding the provisions of any other law or regulation to the
55 contrary, officials from the appropriate executive agencies may encumber any of these
57 federal funds appropriated pursuant to this provision prior to entering into any contract,
59 grant or other agreement obligating the federal funds, subject to the approval of the
Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided
under the State Energy Program (SEP) and the Energy Efficiency and Conservation
Block Grant Program (Block Grant Program), pursuant to the American Recovery and
Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law
which may be hereinafter enacted (collectively referred to as ARRA), are appropriated.
Subject to the approval of the Director of the Division of Budget and Accounting as set
forth below, such appropriations are to include the administrative costs of the respective
agencies in administering the specified programs provided such use is consistent with
ARRA and federal approvals. In the event that the administrative costs are not
permitted to be paid from the ARRA monies received by the State, there is hereby
appropriated from the Clean Energy Fund, subject to the approval of the Director of the
Division of Budget and Accounting such amounts as shall be necessary to pay for the
administrative costs of the agencies administering the specified programs listed below.
Notwithstanding the specific appropriations made below, in the event that the federal
funds received under ARRA are not in their entirety or in part allocated to the specific
purposes listed below, to permit flexibility in the handling of appropriations, amounts
may be transferred to and from the various items of the appropriations listed below or
may be used for such other purposes permitted under ARRA subject to the approval of
the Director of the Division of Budget and Accounting and upon the recommendation
of the State Treasurer. The federal funds provided pursuant to ARRA with respect to
the SEP shall be used only for purposes allowed under part D of Title III of the Energy
Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided
pursuant to ARRA with respect to the Block Grant Program shall be used only for
implementation of programs authorized under subtitle E of Title V of the Energy
Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all
federal funds which are appropriated pursuant to this provision, New Jersey Economic
Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency
(HMFA), the Office of Energy Savings and the Board of Public Utilities (BPU) shall
prepare and timely submit to the United States Department of Energy (USDOE) the

1 reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without
3 limitation the detailed information required with respect to all projects or activities for
which such federal funds were expended or obligated.

5 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the
Clean Energy Fund and shall be allocated by the BPU as follows. The BPU
7 shall enter into memoranda of understanding with the applicable agencies listed
below which memoranda of understanding shall provide for the transfer of such
monies to the applicable agencies for the purposes listed below.

9 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed
and administered by the NJEDA to fund public and private renewable
11 energy, energy efficiency and alternative energy projects, with
applications prioritized based on the ability to create jobs, reduce
13 greenhouse gas emissions, save or create energy, and provide for
innovative technology;

15 (2) \$20,187,801 for a program to be developed and administered by the BPU
for grants to State departments, agencies, authorities and public
17 colleges and universities for renewable and energy efficiency projects
at such entities, including but not limited to, wind, solar, or hydro
19 energy, biofuels, geothermal, and energy storage applications, with
applications prioritized by an interagency evaluation team consisting
21 of one representative each from each of the following, BPU, NJEDA,
Office of Economic Growth, New Jersey Commission on Science and
23 Technology, and the Office of Energy Savings, based on the ability to
create jobs, reduce greenhouse gas emissions, save or create energy,
25 and provide for innovative technology;

27 (3) \$9,110,306.50 to the HMFA for a program to be developed and
administered by the HMFA to provide financing for the construction
of solar energy projects on qualified multi-family housing financed
29 through the HMFA, such funds to be leveraged with existing State
energy rebate programs and the federal investment tax credit, with
31 grants prioritized based on the ability to create jobs, generate energy,
provide benefits to property residents and to meet HMFA timeframes,
33 and with HMFA retaining ownership of all related solar renewable
energy certificates for the purpose of establishing a revolving fund to
35 support additional solar energy projects at HMFA-supported residential
properties;

37 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed
and administered by the HMFA for energy efficiency upgrades at
39 single-family and multi-family facilities that are at or below 250% of
the area median income (the higher of statewide or county median
41 income) based on a family of four, and affordable multi-family housing
owners which meet HMFA's affordability requirements, and which are
43 not eligible for equivalent financing programs offered by the utilities
or the Clean Energy Program;

45 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency
programs administered by the BPU, to be issued to public and private
47 entities on a first-come, first-served basis and specifically targeting
customers who are either not currently eligible for Clean Energy Fund
49 incentives or whose energy consumption patterns do not make them
likely applicants;

51 (6) \$6,328,000 to the Office of Energy Savings in the Department of the
Treasury for the purposes of energy efficiency and renewable energy
53 programs and projects in State facilities, including State offices, State
health facilities and State prisons;

55 (7) \$4,871,651 to the State Energy Office for implementing energy
conservation measures in State-owned and operated facilities; and

57 (8) \$2,093,363 for grants administered by the BPU to State departments,
agencies, authorities and public colleges and universities for energy
59 efficient equipment purposes which will reduce energy demand and

1 greenhouse gas emissions by replacing aging, energy intense equipment
with new, more efficient models.

3 In the event that any of the SEP monies appropriated pursuant to the preceding
paragraph are not expended by the date required by the USDOE, the
5 appropriations of such funds pursuant to the preceding paragraph are
hereby cancelled, and such unexpended funds are hereby appropriated,
7 subject to the approval of the USDOE and the Director of the Division
of Budget and Accounting to the New Jersey Department of the
9 Treasury to establish a revolving energy efficiency project fund
(Energy Efficiency Project Fund) for the purposes of funding energy
11 efficiency and renewable energy programs and projects in State
facilities, including but not limited to State offices, State health
13 facilities and State prisons. The monies appropriated from the Energy
Efficiency Project Fund shall be repaid to the Energy Efficiency
15 Project Fund by the department receiving such monies as follows: of
the amounts hereinabove appropriated in this act to each department
17 receiving monies from the Energy Efficiency Project Fund, there is
hereby appropriated for deposit in the Energy Efficiency Project Fund
19 an amount equivalent to the annual repayment due to the Energy
Efficiency Project Fund or the actual savings achieved, whichever is
21 greater.

23 b. Block Grant Program. Block Grant monies received by the State under ARRA are
hereby appropriated as follows:

25 (1) \$4,160,700 to the Office of Energy Savings in the Department of the
Treasury for the purposes of energy efficiency and renewable energy
27 programs and projects in State facilities, including State offices, State
health facilities and State prisons; and

29 (2) \$10,240,000 to the BPU for grants to cities, counties and other local units
of government which are not eligible to receive directly from the
31 federal government funds under the Block Grant Program.

33 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
Labor and Workforce Development shall consider consistent with applicable federal law
35 a formal association of community based organizations to be a "local consortium" for
the purposes of receiving funding for the delivery of English as a Second Language or
Civics education/training.

37 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of medical services, amounts may be transferred among accounts in
the Children's System of Care Services program classification. Amounts may also be
39 transferred to and from various items of appropriation within the General Medical
Services program classification of the Division of Medical Assistance and Health
41 Services in the Department of Human Services and the Children's System of Care
Services program classification in the Department of Children and Families. All such
43 transfers are subject to the approval of the Director of the Division of Budget and
Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
45 Officer on the effective date of the approved transfer.

47 The federal grant funds hereinabove appropriated are subject to the following condition: in the
event that the agency receiving the funds from the federal government enters into an
49 agreement with another agency as the subgrantee of such federal funds, the funds may
be transferred to such subgrantee agency, subject to the approval of the Director of the
51 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
Budget and Finance Officer on the effective date of the approved transfer.

53 Notwithstanding the provisions of any law or regulation to the contrary, in order to permit
flexibility in the management of federal grant funds, amounts appropriated or
55 transferred from such federal funds to State departments as subgrantees of other State
departments may be transferred back to an item of appropriation in the original grant
57 recipient department upon completion of the funded activity, subject to the approval of
the Director of the Division of Budget and Accounting. Notice thereof shall be
59 provided to the Legislative Budget and Finance Officer on the effective date of the
approved transfer.

1 Notwithstanding the provisions of any law or regulation to the contrary, the federal funds
 3 hereinabove appropriated to the Department of Transportation are subject to the
 5 following condition: in order to ensure the continued flow of necessary federal funds
 7 for important State and local transportation projects, in the event the Federal Highway
 9 Administration (FHWA) objects to the form of the department’s request for submission
 11 of competitive bids or to the form or contents of related grant agreements funded with
 federal funds, the department shall make any changes to such requests or contracts as
 may be determined by the FHWA to be necessary to comply with federal law; and any
 other department, agency or authority affected by such action is required to take any
 further actions required in order for it to be in accordance with the changes required by
 FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 claims to providers of mental health and substance use disorder services, amounts may
 be transferred to and from the various items of appropriation and within the federal
 matching funding, within the General Medical Services program classification in the
 Division of Medical Assistance and Health Services and the Community Services and
 Addiction Services program classifications in the Division of Mental Health and
 Addiction Services, subject to the approval of the Director of the Division of Budget
 and Accounting.

21 Grand Total Appropriation, All Funds \$53,068,839,698

23
 25
 27 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
 29 appropriated, subject to allotment by the Director of the Division of Budget and Accounting and
 31 with the approval of the Legislative Budget and Finance Officer, private contributions, revolving
 33 funds and dedicated funds received, receivable or estimated to be received for the use of the
 35 State or its agencies in excess of those anticipated, unless otherwise provided herein. The
 unexpended balances at the end of the preceding fiscal year of such funds, or any portion
 thereof, are appropriated, subject to the approval of the Director of the Division of Budget and
 Accounting. In the event a person or entity wishes to make a monetary donation to the State for
 a particular purpose, the head of the State agency or department to which such monetary
 donation is made is hereby authorized to accept such monetary donation.

37
 39 3. There are appropriated, subject to allotment by the Director of the Division of Budget
 41 and Accounting, the following: amounts required to refund amounts credited to the State
 43 Treasury which do not represent State revenue; amounts received representing insurance to
 45 cover losses by fire and other casualties and the unexpended balance at the end of the preceding
 fiscal year of such amounts; amounts received by any State department or agency from the sale
 of equipment, when such amounts are received in lieu of trade-in value in the replacement of
 such equipment; and amounts received in the State Treasury representing refunds of payments
 made from appropriations provided in this act.

47 4. There are appropriated, subject to allotment by the Director of the Division of Budget
 49 and Accounting, amounts required to satisfy receivables previously established from which
 non-reimbursable costs and ineligible expenditures have been incurred.

51 5. There are appropriated, subject to allotment by the Director of the Division of Budget
 53 and Accounting, from federal or other non-State sources amounts not to exceed the cost of
 services necessary to document and support retroactive claims.

55 6. There are appropriated such amounts as may be required to pay interest liabilities to
 57 the federal government as required by the Treasury/State agreement pursuant to the provisions
 of the “Cash Management Improvement Act of 1990,” Pub.L. 101-453 (31 U.S.C. s.6501 et
 59 seq.), subject to the approval of the Director of the Division of Budget and Accounting.

1 7. There are appropriated, subject to the approval of the Director of the Division of
3 Budget and Accounting, from interest earnings of the various bond funds such amounts as may
5 be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514
(26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to
rebate any arbitrage earnings to the federal government.

7 8. There are appropriated from the General Fund, subject to the approval of the Director
9 of the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the
11 average rate of earnings during the fiscal year from the State's general investments, to those
bond funds that have borrowed money from the General Fund or other bond funds and that have
insufficient resources to accrue and pay the interest expense on such borrowing.

13 9. In addition to the amounts hereinabove appropriated, such additional amounts as may
15 be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees
17 and charges owed to the State, including but not limited to the services of auditors and attorneys
and enhanced compliance programs, subject to the approval of the Director of the Division of
Budget and Accounting.

19 10. There are appropriated from the Legal Services Fund established pursuant to section
21 6 of P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such
23 amounts as are necessary to support the appropriations for the following programs contained in
this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical
Legal Programs for the Poor at Rutgers Law School and Seton Hall Law School.

25 11. The unexpended balances at the end of the preceding fiscal year in the accounts of
27 the several departments and agencies heretofore appropriated or established in the category of
Additions, Improvements and Equipment are appropriated, subject to the approval of the
Director of the Division of Budget and Accounting.

29 12. The unexpended balances at the end of the preceding fiscal year in the Capital
31 Construction accounts for all departments and agencies are appropriated, subject to the approval
of the Director of the Division of Budget and Accounting.

33 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal
35 year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are
appropriated.

37 14. The unexpended balances at the end of the preceding fiscal year in accounts that are
39 funded by Interfund Transfers are appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

41 15. Notwithstanding any provisions in this act or the provisions of any law or regulation
43 to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated
45 without the approval of the Director of the Division of Budget and Accounting, except that the
Legislative Branch of State government shall be exempt from this provision. The Director of
47 the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer
of those instances in which unexpended balances are not appropriated pursuant to this section.

49 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and
51 the Medicaid Administrative Claiming (MAC) program, including the participation of a
consultant, are appropriated and shall be paid from the revenue received, subject to the approval
of the Director of the Division of Budget and Accounting.

53 17. The following transfer of appropriations rules are in effect for the current fiscal year:
55 a. To permit flexibility in the handling of appropriations, any department or agency that
57 receives an appropriation by law, may, subject to the provisions of this section, or unless
otherwise provided in this act, apply to the Director of the Division of Budget and Accounting
59 for permission to transfer funds from one item of appropriation to a different item of
appropriation. For the purposes of this section, "item of appropriation" means the spending
authority identified by an organization code, appropriation source, and program code, unique

1 to the item. If the director consents to the transfer, the amount transferred shall be credited by
3 the director to the designated item of appropriation and notice thereof shall be provided to the
5 Legislative Budget and Finance Officer on the effective date of the approved transfer. However,
7 the director, after consenting thereto, shall submit the following transfer requests to the
9 Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise
11 provided in this act:

7 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater
9 than \$300,000, to or from any item of appropriation;

9 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater
11 than \$50,000, to or from any Special Purpose account, as defined by major object 5, or
13 Grant account, as defined by major object 6, within an item of appropriation, from or
15 to a different item of appropriation;

13 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater
15 than \$50,000, to or from any Special Purpose or Grant account in which the identifying
17 organization code, appropriation source, and program code, remain the same, provided
19 that the transfer would effect a change in the legislative intent of the appropriations;

17 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between
19 items of appropriation in different departments or between items of appropriation in
21 different appropriation classifications herein entitled as Direct State Services,
23 Grants-In-Aid, State Aid, Capital Construction and Debt Service;

21 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from
23 one item of appropriation to another item of appropriation, if the amount of the transfer
25 to an item in combination with the amount of the appropriation to that item would result
27 in an amount in excess of the appropriation authority for that item, as defined by the
program class;

27 (6) Requests for such other transfers as are appropriate in order to ensure compliance
with the legislative intent of this act.

29 b. The Joint Budget Oversight Committee or its successor may review all transfer
31 requests submitted for legislative approval and may direct the Legislative Budget and Finance
33 Officer to approve or disapprove any such transfer request. Transfers submitted for legislative
35 approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved
37 by the Legislative Budget and Finance Officer at the direction of the committee.

33 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for
35 the transfer of funds submitted for legislative approval within 10 working days of the physical
37 receipt thereof and shall return them to the director. If any provision of this act or any
39 supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove
41 requests for the transfer of funds, the request shall be deemed to be approved by the Legislative
Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the
officer has not disapproved the request and so notified the requesting officer. However, this
time period shall not pertain to any transfer request under review by the Joint Budget Oversight
Committee or its successor, provided notice of such review has been given to the director.

43 d. No amount appropriated for any capital improvement shall be used for any temporary
45 purpose except extraordinary snow removal or extraordinary transportation maintenance, subject
47 to the approval of the Director of the Division of Budget and Accounting. However, an amount
from any appropriation for an item of capital improvement may be transferred to any other item
of capital improvement subject to the approval of the director, and, if in an amount greater than
\$300,000, subject to the approval of the Legislative Budget and Finance Officer.

49 e. The provisions of subsections a. through d. of this section shall not apply to
51 appropriations made to the Legislative or Judicial branches of State government. To permit
53 flexibility in the handling of these appropriations, amounts may be transferred to and from the
55 various items of appropriation by the appropriate officer or designee with notification given to
57 the director on the effective date thereof.

53 f. Notwithstanding any provisions of this section to the contrary, transfers to and from
55 the Special Purpose appropriation to the Governor for emergency or necessity under the Other
57 Interdepartmental Accounts program classification and transfers from the appropriations to the
various accounts in the category of Salary Increases and Other Benefits, both in the
Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

59 18. The Director of the Division of Budget and Accounting shall make such correction
of the title, text or account number of an appropriation necessary to make such appropriation

1 available in accordance with legislative intent. Such correction shall be by written ruling,
3 reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature
5 of the Director of the Division of Budget and Accounting and filed in the Division of Budget and
7 Accounting of the Department of the Treasury as an official record thereof, and any action
thereunder, including disbursement and the audit thereof, shall be legally binding and of full
force and virtue. An official copy of each such written ruling shall be transmitted to the
Legislative Budget and Finance Officer, upon the effective date of the ruling.

9 19. The Legislative Budget and Finance Officer with the cooperation and assistance of
11 the Director of the Division of Budget and Accounting is authorized to adjust this appropriations
bill to reflect any reorganizations which have been implemented since the presentation of the
Governor's Budget Message and Recommendations that were proposed for this fiscal year.

13 20. None of the funds appropriated to the Executive Branch of State government for
15 Information Processing, Development, Telecommunications, and Related Services and
17 Equipment shall be available to pay for any of these services or equipment without the review
of the Office of Information Technology, and compliance with Statewide policies and standards
and an approved department Information Technology Strategic Plan.

19 21. If the amount provided in this act for a State Aid payment pursuant to formula is
21 insufficient to meet the full requirements of the formula, all recipients of State Aid shall have
23 their allocation proportionately reduced, subject to the approval of the Director of the Division
of Budget and Accounting.

25 22. When the duties or responsibilities of any department or branch, except for the
27 Legislature and any of its agencies, are transferred to any other department or branch, it shall
be the duty of the Director of the Division of Budget and Accounting and the director is hereby
empowered to transfer funds appropriated for the maintenance and operation of any such
29 department or branch to such department or branch as shall be charged with the responsibility
of administering the functions so transferred. The Director of the Division of Budget and
31 Accounting shall have the authority to create such new accounts as may be necessary to carry
out the intent of the transfer. Information copies of such transfers shall be transmitted to the
33 Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may
be required among appropriations made to the Legislature and its agencies, the Legislative
35 Budget and Finance Officer, subject to the approval of the President of the Senate and the
Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to
37 effect such transactions hereinabove described and to notify the Director of the Division of
Budget and Accounting upon the effective date thereof.

39 23. The Director of the Division of Budget and Accounting is empowered and it shall
41 be the director's duty in the disbursement of funds for payment of expenses classified as salary
43 increases and other benefits, employee benefits, debt service, rent, telephone, data processing,
motor pool, insurance, travel, postage, lease payments on equipment purchases, additions,
45 improvements and equipment, and compensation awards, to credit or transfer to the Department
of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any
other department, branch or non-State fund source out of funds appropriated or credited thereto,
47 such amounts as may be required to cover the costs of such payment attributable to such other
department, branch or non-State fund source, or to reimburse the Department of the Treasury,
49 an Interdepartmental account, or the General Fund for reductions made representing Statewide
savings in the above expense classifications, as the director shall determine. With respect to
51 payment of expenses classified as utilities and maintenance contracts, the Director is empowered
and it shall be the Director's duty in the disbursement of funds to credit or transfer to the
53 Department of the Treasury, to an Interdepartmental account, or to the General Fund, as
applicable, from any other department or non-State fund source, but not from the Legislature or
55 the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to
cover the costs of such payment attributable to such other department or non-State fund source,
57 or to reimburse the Department of the Treasury, an Interdepartmental account, or the General
Fund for reductions made representing Statewide savings in these expense classifications, as the
59 director shall determine. Receipts in any non-State funds are appropriated for the purpose of
such transfer.

1 24. The Governor is empowered to direct the State Treasurer to transfer from any State
3 department to any other State department such amounts as may be necessary for the cost of any
5 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there
7 are appropriated such additional amounts as may be necessary for emergency repairs and
9 reconstruction of State facilities or property, subject to the approval of the Director of the
Division of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations
referred to the Joint Budget Oversight Committee shall be deemed approved, unless a resolution
of disapproval is adopted within 10 working days of receipt of notification of the proposed
appropriation.

11 25. Upon request of any department receiving non-State funds, the Director of the
13 Division of Budget and Accounting is empowered to transfer such funds from that department
to other departments as may be charged with the responsibility for the expenditure thereof.

15 26. The Director of the Division of Budget and Accounting is empowered to transfer
17 or credit appropriations to any State agency for services provided, or to be provided, by that
19 agency to any other agency or department; provided further, however, that funds have been
appropriated or allocated to such agency or department for the purpose of purchasing these
services.

21 27. Notwithstanding the provisions of any law or regulation to the contrary, should
23 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the
25 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
27 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,
undesignated fund balances are available from the General Fund, as determined by the Director
of the Division of Budget and Accounting.

29 28. Notwithstanding the provisions of any law or regulation to the contrary, should
31 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the
33 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated
fund balances are available from the General Fund, as determined by the Director of the Division
of Budget and Accounting.

35 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
37 appropriated for services for the various State departments and agencies may be expended for
39 the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey
Community College Consortium for Workforce and Economic Development as if each were a
State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

41 30. Out of the amounts hereinabove appropriated, the Director of the Division of
43 Budget and Accounting is empowered to approve payment of obligations applicable to prior
45 fiscal years, upon the written recommendation of any department head, or the department head's
designated representative. The Director of the Division of Budget and Accounting shall reject
any recommendations for payment which the Director deems improper.

47 31. Whenever any county, municipality, school district, college, university, or a
49 political subdivision thereof withholds funds from a State agency, or causes a State agency to
51 make payment on behalf of a county, municipality, school district, college, university or a
53 political subdivision thereof, then the Director of the Division of Budget and Accounting may
withhold State aid or grant payments and transfer the same as payment for such funds, as the
Director of the Division of Budget and Accounting shall determine.

55 32. The Director of the Division of Budget and Accounting is empowered to establish
57 revolving and dedicated funds as required. Notice of the establishment of such funds shall be
transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

59 33. The Director of the Division of Budget and Accounting may, upon application
therefore, allot from appropriations made to any official, department, commission or board, an
amount to establish a petty cash fund for the payment of expenses under rules and regulations

1 established by the director. Allotments thus made by the Director of the Division of Budget and
3 Accounting shall be paid to such person as shall be designated as the custodian thereof by the
5 official, department, commission or board making a request therefore, and the money thus
7 allotted shall be disbursed by such custodian who shall require a receipt therefore from all
persons obtaining money from the fund. The director shall make regulations governing
disbursement from petty cash funds.

9 34. From appropriations to the various departments of State government, the Director
11 of the Division of Budget and Accounting is empowered to transfer amounts sufficient to pay
any obligation due and owing in any other department or agency.

13 35. Notwithstanding the provisions of any law or regulation to the contrary, the State
15 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State
17 Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made
19 herein for any obligations due and owing. Any such transfer shall be restored out of the taxes
21 or other revenue received in the Treasury in support of this act. Except for transfers from the
several funds established pursuant to statutes that provide for interest earnings to accrue to those
funds, all such transfers shall be without interest. If the statute provides for interest earnings,
it shall be calculated at the average rate of earnings during the fiscal year from the State's
general investments and such amounts as are necessary shall be appropriated, subject to the
approval of the Director of the Division of Budget and Accounting.

23 36. Any qualifying State Aid appropriation, or part thereof, made from the General
25 Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund,
27 as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget
and Accounting may warrant the necessary payments; provided, however, that the available
unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the
State Treasurer, is sufficient to support the expenditure.

29 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant
31 of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding
\$4,000 out of any appropriations made to the several departments, provided such claim is
33 recommended for payment by the head of such department. The Legislative Budget and Finance
35 Officer shall be notified of the amount and description of any such claim at the time such
37 payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has
been denied or not recommended by the head of such department, shall be precluded from
presenting said claim to the Legislature for consideration.

39 38. Unless otherwise provided, federal grant and project receipts representing
41 reimbursement for agency and central support services, indirect and administrative costs, as
43 determined by the Director of the Division of Budget and Accounting, shall be transmitted to
the Department of the Treasury for credit to the General Fund; provided, however, that a portion
45 of the indirect and administrative cost recoveries received which are in excess of the amount
47 anticipated may be reclassified into a dedicated account and returned to State departments and
49 agencies, as determined by the Director of the Division of Budget and Accounting, who shall
notify the Legislative Budget and Finance Officer of the amount of such funds returned, the
51 departments or agencies receiving such funds and the purpose for which such funds will be used,
within 10 working days of any such transaction. Such receipts shall be forwarded to the Director
of the Division of Budget and Accounting upon completion of the project or at the end of the
fiscal year, whichever occurs earlier.

53 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
55 school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive
57 a percentage of the federal revenue realized for current year claims. The percentage share shall
be 17.5% of claims approved by the State by June 30. The impact of federal claim adjustments
may be charged against current year revenue disbursements, subject to the approval of the
Director of the Division of Budget and Accounting.

59 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall

1 receive a percentage of the federal revenue realized for current year claims. The percentage
3 share shall be 17.5% of claims approved by the State by June 30.

5 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate
7 of reimbursement for mileage allowed for employees traveling by personal automobile on
9 official business shall be \$.31 per mile.

11 42. State agencies shall prepare and submit a copy of their agency or departmental
13 budget requests for the next ensuing fiscal year to the Director of the Division of Budget and
15 Accounting by the deadline and in the manner required by the Director. In addition, State
17 agencies shall prepare and submit a copy of their spending plans involving all State, federal and
19 other non-State funds to the Director of the Division of Budget and Accounting and the
21 Legislative Budget and Finance Officer by November 1, and updated spending plans on
23 February 1 and May 1 of this fiscal year. The spending plans shall account for any changes in
25 departmental spending which differ from this appropriations act and all supplements to this act.
27 The spending plans shall be submitted on forms specified by the Director of the Division of
29 Budget and Accounting.

31 43. The Director of the Division of Budget and Accounting shall provide the Legislative
33 Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and
35 accompanying project proposals or grant applications, which require a State match and that may
37 commit or require State support after the grant's expiration.

39 44. In order to provide effective cash flow management for revenues and expenditures
41 of the General Fund and the Property Tax Relief Fund in the implementation of this annual
43 appropriations act, there are appropriated from the General Fund such amounts as may be
45 required to pay the principal of and interest on tax and revenue anticipation notes including
47 notes in the form of commercial paper (hereinafter collectively referred to as short-term notes),
49 together with any costs or obligations relating to the issuance thereof or contracts related thereto,
51 according to the terms set forth hereinabove. Provided further that, to the extent that short-term
53 notes are issued for cash flow management purposes in connection with the Property Tax Relief
55 Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be
57 required to pay the principal of those short-term notes.

59 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
61 constitute a general obligation of the State or a debt or a liability within the meaning of the State
63 Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the
65 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be
67 issued in such amounts and at such times as the State Treasurer shall deem necessary for the
69 above stated purposes and for the payment of related costs, and on such terms and conditions,
71 sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,
73 renewable at such time or times, and entitled to such security, and using such paying agents as
75 shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such
77 contracts and to take such other actions, all as determined by the State Treasurer to be
79 appropriate to carry out the above cash flow management purposes. The State Treasurer shall
81 give consideration to New Jersey-based vendors in entering into such contracts. Whenever the
83 State Treasurer issues such short-term notes, the State Treasurer shall report on each such
85 issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman
87 of the Assembly Appropriations Committee.

89 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or
91 any law or regulation to the contrary, interest earned in the current fiscal year on balances in the
93 Enterprise Zone Assistance Fund, shall be credited to the General Fund.

95 47. There is appropriated \$175,000 from the Casino Simulcasting Fund for transfer to
97 the Casino Revenue Fund.

99 48. In all cases in which language authorizes the appropriation of additional receipts
not to exceed a specific amount, and the specific amount is insufficient to cover the amount due
for fringe benefits and indirect costs, there are appropriated from receipts such additional

1 amounts as are required to fully cover the amount due for fringe benefits and indirect costs,
3 subject to the approval of the Director of the Division of Budget and Accounting.

5 49. There are appropriated, from receipts from any structured financing transaction,
7 such amounts as may be necessary to satisfy any obligation incurred in connection with any
9 structured financing agreement, subject to the approval of the Director of the Division of Budget
and Accounting. In addition, there are appropriated such amounts as may be necessary to pay
costs incurred in connection with any proposed structured financing transaction, subject to the
approval of the Director of the Division of Budget and Accounting.

11 50. Notwithstanding the provisions of any departmental language or statute, receipts
13 in excess of those anticipated or appropriated as provided in the Departmental Revenue
15 Statements (BB-103s) in the budget submission for this fiscal year are not available for
expenditure until a comprehensive expenditure plan is submitted to and approved by the Director
of the Division of Budget and Accounting.

17 51. There are appropriated such additional amounts as may be required to pay the
19 amount of any civil penalty imposed on a State officer, employee or custodian pursuant to
21 section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as
the Director of the Division of Budget and Accounting shall determine.

23 52. Receipts from the provision of copies and other materials related to compliance with
25 section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting
agency and departmental expenses of complying with the public access law, subject to the
approval of the Director of the Division of Budget and Accounting.

27 53. Notwithstanding the provisions of any law or regulation to the contrary, there is
29 appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund as
State revenue.

31 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from
33 the General Fund may be transferred and recorded as an appropriation from the Casino Revenue
35 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of
37 Budget and Accounting may warrant the necessary payments; provided, however, that the
available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by
the State Treasurer, is sufficient to support the expenditure.

39 55. In addition to the amounts herein appropriated for University Hospital, there are
41 appropriated such additional amounts as are necessary to maintain the core operating functions
of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

43 56. The amounts hereinabove appropriated for the University Behavioral Healthcare
45 Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to
47 the federal disproportionate share hospital reimbursements anticipated as Medicaid
49 uncompensated care, and, as a condition for such appropriation, Rutgers, the State University
- New Brunswick shall be required to provide fiscal reports to the Division of Mental Health and
Addiction Services and the Office of the State Comptroller, including all applicable expenses
incurred for programs supported in whole or in part with the above appropriations, as well as all
applicable revenues generated from the provision of such program services, as well as any other
revenues used to support such services, in such a format and frequency as required by the
Division of Mental Health and Addiction Services. In addition, the annual audit report and
Consolidated Financial Statements for Rutgers, the State University - New Brunswick must
include supplemental schedules of Statements of Net Assets and Statements of Revenue,
Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a
whole.

57 57. With the exception of disproportionate share hospital revenues that may be
59 received, federal and other funds received for the operation of the University Behavioral
Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State University
- New Brunswick for the operation of the centers.

1 58. Provided that each of the contributions made during the current fiscal year by
3 University Hospital, Rutgers, the State University and Rowan University and each of their
5 affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University
7 Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund,
9 respectively, are equal to the respective amounts established in memoranda of agreements
11 between the Department of the Treasury and each of University Hospital, Rutgers, the State
13 University and Rowan University and, if after such amounts having been contributed, the
15 receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund, the
Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-Insurance
Reserve Fund, respectively, are insufficient to pay claims expenditures, there are appropriated
from the General Fund to the applicable University Hospital Self-Insurance Reserve Fund, the
Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance
Reserve Fund such amounts as may be necessary to pay the remaining claims for the respective
institutions, subject to the approval of the Director of the Division of Budget and Accounting.

17 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds,
19 notes and other obligations by the various independent authorities, payment of which is to be
21 made by the State subject to appropriation pursuant to a contract with the State Treasurer or
pursuant to a lease with a State department, there are hereby appropriated such additional
amounts as the Director of the Division of Budget and Accounting shall determine are required
to pay all amounts due from the State pursuant to such contracts or leases, as applicable.

23 60. Such amounts as may be required to initiate the implementation of information
25 systems development or modification during the current fiscal year to support fees, fines or other
27 revenue enhancements, or to initiate cost savings or budget efficiencies that are to be
29 implemented during the subsequent fiscal year, and that are proposed in the Governor's Budget
Message and Recommendations for the subsequent fiscal year, shall be transferred between
appropriate accounts, subject to the approval of the Director of the Division of Budget and
Accounting.

31 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding
33 shall be provided by any program supported in part or in whole by State funding for erectile
dysfunction medications for individuals who are registered on New Jersey's Sex Offender
Registry.

35 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94
37 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department
of Human Services due to opportunities for increased recoveries, amounts carried forward in the
39 State Employees' Health Benefits accounts, and amounts representing balances deemed
41 available in the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,
43 notwithstanding the provisions of P.L.1990, c.94 or any other law or regulation to the contrary,
45 in recognition of the historically unprecedented pension payments being made and required to
be made by the State, and consistent with the budget cap methodology applicable to New Jersey
47 municipalities, for purposes of calculating the maximum annual appropriation for direct state
services, the term "appropriations" shall not include amounts appropriated for State
49 contributions to the pension systems. If funding included in this act for Salary Increases and
Other Benefits - Executive Branch is less than \$63,192,000 there is appropriated sufficient
funding to total \$63,192,000. For the purposes of the "State Appropriations Limitation Act,"
P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than \$63,192,000 shall be
deemed a "Base Year Appropriation."

51 63. The amounts hereinabove appropriated for employee fringe benefits in
53 Interdepartmental Direct State Services and Grants-In-Aid; Department of Education State Aid;
55 and Department of the Treasury State Aid may be transferred between accounts for the same
purposes, as the Director of the Division of Budget and Accounting shall determine.

57 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law
59 or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at
the end of the current fiscal year are appropriated from such fund for transfer to the General
Fund as State revenue.

1 65. Unless otherwise provided in this act, all unexpended balances at the end of the
preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

3 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112
5 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be
made available to the State Library, public libraries, newspapers and citizens of the State only
7 through the State of New Jersey website.

9 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to
fund costs incurred by the State, including attorneys' costs, in connection with
11 arbitration/litigation relating to claims by participating tobacco manufacturers that they are
entitled to reductions in payments they make under the Tobacco Master Settlement Agreement,
13 subject to the approval of the Director of the Division of Budget and Accounting.

15 68. The Director of the Division of Budget and Accounting is empowered and it shall
be the director's duty in the disbursement of funds for payment of expenses classified as debt
17 service, to credit or transfer among the various departments, as applicable, out of funds
appropriated or credited thereto for debt service payments, such amounts as may be required to
19 cover the costs of such payment attributable to debt service or to reimburse the various
departments for reductions made representing Statewide savings resulting from bond retirements
21 or defeasances in debt service accounts, as the director shall determine. If the director consents
to the transfer, the amount transferred shall be credited by the director to the designated item of
23 appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer
on the effective date of the approved transfer.

25 69. The unexpended balances at the end of the preceding fiscal year in accounts that
27 provide matching State funds in the various departments and agencies are appropriated in order
to provide State authority to match federal grants that have project periods extending beyond the
29 current State fiscal year.

31 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not
possible in the current fiscal year to appropriate monies to fund all programs authorized or
33 required by statute. As a result, the Governor's Budget Message and Recommendations for the
current fiscal year recommended, and the Legislature agrees, that either no State funding or less
35 than the statutorily required amount be appropriated for certain of these statutory programs. To
the extent that these or other statutory programs have not received all or some appropriations for
37 the current fiscal year in this act which would be required to carry out these statutory programs,
such lack of appropriations represents the intent of the Legislature to suspend in full or in part
39 the operation of the statutory programs, including any statutorily imposed restrictions or
limitations on the collection of State revenue that is related to the funding of those programs.

41 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or
43 any other law or regulation to the contrary, crediting of revenues to each account for each
enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of
45 revenues credited from the General Fund into a special account in the Property Tax Relief Fund
pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey
47 Constitution derived from sales tax collected in such enterprise zone.

49 72. Notwithstanding the provisions of any other law or regulation to the contrary, there
is appropriated as revenue to the General Fund the revenue credited in the current fiscal year to
51 each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to
local projects and the local costs for administering the Urban Enterprise Zone program, as
53 defined by section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as
revenue to the General Fund the unexpended balances in the portion of the Enterprise Zone
55 Assistance Fund designated for the State costs for administering the Urban Enterprise Zone
program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of
57 the Director of the Division of Budget and Accounting.

1 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112
3 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of
Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

5 74. The funding by a State department in the Executive Branch for a contract for drug
7 screening tests or other laboratory screening tests shall be conditioned upon the following
9 provision: the State department as part of the contract procurement and award process shall
11 notify the Department of Health (DOH) of the proposed contract and provide an opportunity for
DOH to submit a proposal, provided, however, the State Department shall not be required to
13 make the award to DOH if DOH is the lowest bidder as factors other than cost may be
considered in the evaluation of the proposals, subject to the approval of the Director of the
Division of Budget and Accounting.

15 75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
17 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service
Commission, New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control
19 Board, Public Employment Relations Commission and Appeal Board, New Jersey State Board
of Mediation, New Jersey Racing Commission, Council on Local Mandates, Garden State
21 Preservation Trust, the various State professional boards, the Certified Psychoanalysts Advisory
Committee and the Audiology and Speech-Language Pathology Advisory Committee in the
Department of Law and Public Safety, shall be subject to the following conditions: 1) the base
23 salary, per diem salary, or any other form of compensation, including that for expenses, for the
board members or commissioners paid for out of State funds shall not exceed \$100 per month;
25 and 2) no State funds shall be used to pay for participation in the State Health Benefits Program
by board members or commissioners. No other compensation shall be paid; provided, however,
27 that this paragraph shall not apply to the Commissioner/Chief Executive Officer of the State
Athletic Control Board, the Chairperson/Chief Executive Officer of the Civil Service
Commission, the Chairman of the Public Employment Relations Commission, and any
29 commissioner or board member of any other State board, commission or independent authority
who, in addition to being a member of the board or commission also hold a full time staff
31 position for such entity.

33 76. Notwithstanding the provisions of any law or regulation to the contrary, of the
35 amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any
efforts by the grantee or on behalf of the grantee for lobbying activities.

37 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
39 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
contrary, such amounts as are required are appropriated to the State Treasurer to publish via the
41 internet reports accounting for the total revenues received in the Casino Revenue Fund and the
State Lottery Fund and the specific amounts of money appropriated therefrom for specific
43 expenditures during the preceding fiscal year ending June 30.

45 78. Notwithstanding the provisions of any law or regulation to the contrary, and in
furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,
47 subject to the approval of the Director of the Division of Budget and Accounting, such amounts
as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA)
49 as required by the Federal Communications Commission (FCC) to maintain the FCC licenses
owned by the NJPBA, to oversee any agreements with private operators, and to carry out any
51 other duties and responsibilities that the NJPBA has under P.L.2010, c.104 and as the FCC
licensee of broadcast stations, including the costs of employees, office space, equipment,
53 consultants, professional advisors including lawyers, and any other costs determined to be
necessary to carry out the NJPBA mission under P.L.2010, c.104 consistent with FCC
55 requirements.

57 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18
and 52:9H-19) or any other law or regulation to the contrary, there may be transferred from the
59 Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus
Revenue Fund during the immediately preceding fiscal year, subject to the approval of the
Director of the Division of Budget and Accounting.

1 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
3 implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,
5 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and
7 Medicaid Services (CMS), as well as any amendments or supplements to the Comprehensive
9 Medicaid Waiver (collectively referred to as Waiver): The Commissioner of Human Services
11 shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver
13 approved by the United States Department of Health and Human Services for the Centers for
15 Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires
17 to be implemented pursuant to such waiver and amounts may be transferred to and from various
19 items of appropriation within the General Medical Services program classification of the
21 Division of Medical Assistance and Health Services, the Community and Addictions Services
23 program classifications in the Division of Mental Health and Addiction Services in the
25 Department of Health, the Disability Services program classification in the Division of
27 Disability Services, the Purchased Residential Care, Social Supervision and Consultation, and
Adult Activities program classifications in the Division of Developmental Disabilities in the
Department of Human Services, the Medical Services for the Aged program classification in the
Division of Aging Services in the Department of Human Services, the Children's System of Care
Services program classification in the Division of Children's System of Care in the Department
of Children and Families. A portion of receipts generated or savings realized in Medical
Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health
Services Administration and Management accounts in the Department of Human Services, as
determined by the Commissioner of Human Services to be required to fund costs incurred in
realizing these additional receipts or savings. All such transfers are subject to the approval of
the Director of the Division of Budget and Accounting. Notice of the Director of the Division
of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance
Officer on the effective date of the approved transfer.

29 81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
31 hereinabove appropriated to the Department of Human Services, the Department of Children and
33 Families, and the Department of Health are conditioned upon the following provision: In order
35 to ensure federal participation, the State's NJ FamilyCare program shall be administered in
37 accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as
approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted
by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to
comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant
thereto.

39 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are
43 subject to the following conditions: in recognition of the limited continuing availability of
45 federal American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding and the
47 pending federal deadlines for spending such funds or else forfeiting them back to the federal
government, to the maximum extent possible, all available federal ARRA dollars uncommitted
as of the effective date of this act shall be spent first, wherever available, in support of
qualifying activities before any appropriated State dollars are expended for the same purpose or
purposes; and (2) in the event that ARRA dollars are available for use, the director of the
Division of Budget and Accounting may reserve an amount of excess appropriated State funds.

49 83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or
51 any other law or regulation to the contrary, \$508,636,000 is appropriated from the Health Care
53 Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical
Coverage - Title XIX Parents and Children in the General Medical Services program
classification.

55 84. Notwithstanding the provisions of any law or regulation to the contrary, there is
57 appropriated \$3,000,000 from the State Recycling Fund to the General Fund as State revenue.

59 85. Notwithstanding the provisions of any law or regulation to the contrary, proceeds
received from the sale of surplus State-owned real property deposited into the State-owned Real
Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for

1 deposit into the General Fund as State revenue, subject to the approval of the Director of the
2 Division of Budget and Accounting.

3
4 86. Notwithstanding the provisions of any law or regulation to the contrary, in addition
5 to the amounts hereinabove appropriated for environmental protection, there are appropriated
6 such additional amounts as the Commissioner of Environmental Protection and the President of
7 the Board of Public Utilities may determine to be necessary to ensure that the State of New
8 Jersey rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the
9 approval of the Director of the Division of Budget and Accounting.

11 87. Payments to the various State defined pension systems from amounts appropriated
12 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by
13 September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least
14 100 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue
15 anticipation notes attributable to the need to borrow more for the purpose of making such
16 quarterly installments for transfer to the Interest on Short Term Notes account in the
17 Interdepartmental Accounts.

19 88. Notwithstanding the provisions of section 17 of this act to the contrary, the Director
20 of the Division of Budget and Accounting may establish accounts and transfer amounts
21 appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres
22 Fund, Preserve New Jersey Farmland Preservation Fund and the Preserve New Jersey Historic
23 Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et
24 seq.) in a manner that is consistent with the provisions of the act and acts appropriating monies
25 to these funds. The transfer of amounts shall be subject to the approval or disapproval of the
26 Joint Budget Oversight Committee (JBOC). If JBOC does not disapprove a transfer within ten
27 days of notification, the transfer shall be deemed approved. The unexpended balances at the end
28 of the preceding fiscal year in these accounts are appropriated for the same purpose.

29 89. Notwithstanding the provisions of any law or regulation to the contrary, in order to
30 achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain
31 employment and income information from a third-party commercial consumer reporting agency,
32 in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the
33 purpose of obtaining real-time employment and income information to help determine program
34 eligibility.

37 90. There is appropriated to the General Fund as State revenue the amount required to
38 be paid by the New Jersey Economic Development Authority to the State from the sale of the
39 land for the former Riverfront State Prison as required by subsection b. of section 2 of P.L.2013,
40 c.22.

41 91. Notwithstanding the provisions of any State bidding or procurement laws to the
42 contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975,
43 c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds
44 appropriated to any State department that may otherwise be expended on advertising shall be
45 available for the purchase of public education programming, public service announcements,
46 public awareness and education messaging, and advertising from the providers to the same or
47 their non-profit trade associations.

49 92. Notwithstanding the provisions of any law or regulation to the contrary, such
50 amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970,
51 c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and
52 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the
53 operations account as established pursuant to subsection c. of section 6 of P.L.2017, c.98
54 (C.5:9-22.10) within Common Pension Fund L as established pursuant to subsection a. of section
55 6 of P.L. 2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant
56 to section 4 of P.L.2017, c.98 (C.5:9-22.8).

59 93. Notwithstanding the provisions of any law or regulation to the contrary, and in
60 furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98

1 (C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the
3 Division of Budget and Accounting, such amounts as are necessary to implement the "Lottery
5 Enterprise Contribution Act," including the costs of consultants, professional advisors including
lawyers, and any other costs determined to be necessary to implement the "Lottery Enterprise
Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

7 94. Notwithstanding the provisions of any law or regulation to the contrary, the
9 Director of the Division of Budget and Accounting, with the approval of the State Treasurer,
11 shall provide that appropriations from the State General Fund be transferred and recorded as
13 appropriations from the Property Tax Relief Fund to reflect the amounts as deemed necessary
15 by the State Treasurer to offset the loss of the proceeds derived from the lottery contribution
17 reallocated pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to
19 Common Pension Fund L. Provided however, that any transfer shall take effect 20 days after
21 written notice thereof is provided to the Joint Budget Oversight Committee, if the committee
takes no action disapproving a transfer. Any appropriation shifted from the State General Fund
to the Property Tax Relief Fund pursuant to this provision shall be appropriated in a manner
consistent with the provisions of Article VIII, Section I, paragraph 7 of the New Jersey
Constitution and the director may warrant the necessary payments from the Property Tax Relief
Fund, provided further however, that all available unreserved, undesignated fund balance in the
Property Tax Relief Fund as determined by the State Treasurer shall be used to support the
appropriations.

23 95. Any funds that may be received by the State of New Jersey from the Environmental
25 Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel"
27 Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB
(JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation actions
29 consistent with the terms of the trust agreement. Such projects shall be selected by the
31 Department of Environmental Protection, as the lead agency previously designated by the
33 Governor and shall be selected from among the categories of eligible mitigation actions
35 described in the Environmental Mitigation Trust Agreement. Any funds received from the
37 Trustee for projects to be administered by State departments shall be deposited in a separate
non-lapsing fund to be known as the "Volkswagen Environmental Mitigation Fund," and are
appropriated solely for projects which are eligible mitigation actions consistent with the terms
of the trust agreement and may include administrative costs in such amounts that are consistent
with the terms of the trust agreement, subject to the approval of the Director of the Division of
Budget and Accounting. Any projects administered by State departments which will award
grants through new or existing grant programs will award such grants on a competitive basis,
using criteria determined by the Department of Environmental Protection.

39 96. Notwithstanding the provisions of any law or regulation to the contrary, there is
41 appropriated from the Clean Energy Fund \$5,000,000 for transfer to the General Fund as State
43 revenue to provide for the cost of energy efficiency projects in State facilities.

45 97. Notwithstanding the provisions of any law or regulation to the contrary, in addition
47 to the amounts hereinabove appropriated for the Department of the Treasury, there are
49 appropriated such additional amounts as are necessary to establish the Office of the Ombudsman
51 for Individuals with Intellectual or Developmental Disabilities and their Families established
pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the approval of the Director of
the Division of Budget and Accounting and the approval or disapproval of the Joint Budget
Oversight Committee (JBOC). If JBOC does not disapprove the appropriation within ten days
of notification, the appropriation shall be deemed approved.

53 98. This act shall take effect July 1, 2018.

55
57 STATEMENT

59 This bill appropriates \$36,517,421,000 in State funds and \$16,551,418,698 in federal
funds for the State budget for fiscal year 2018-2019.

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Appropriates \$36,517,421,000 in State funds and \$16,551,418,698 in federal funds for the State budget for fiscal year 2018-2019.

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