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3  
ASSEMBLY, No. 3482

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7  
STATE OF NEW JERSEY

9  
INTRODUCED JUNE 23, 2014

11  
By Assemblyman SCHAER

13  
15 AN ACT making appropriations for the support of the State Government and the several public  
17 purposes for the fiscal year ending June 30, 2015 and regulating the disbursement thereof.

19  
21 ANTICIPATED RESOURCES  
FOR THE FISCAL YEAR 2014-2015

23  
GENERAL FUND

|    |  |                         |
|----|--|-------------------------|
| 25 | Undesignated Fund Balance,<br>July 1, 2014: .....  | \$375,000,000           |
|    | <b>Major Taxes</b>                                 |                         |
| 27 | Sales .....  | \$9,313,000,000         |
|    | <i>Less: Sales Tax Dedication</i> .....            | (698,000,000)           |
| 29 | Corporation Business .....                         | 2,999,000,000           |
|    | Transfer Inheritance .....                         | 757,900,000             |
| 31 | Insurance Premium .....                            | 627,000,000             |
|    | Motor Fuels .....                                  | 541,000,000             |
| 33 | Motor Vehicle Fees .....                           | 432,400,000             |
|    | Realty Transfer .....                              | 305,000,000             |
| 35 | Petroleum Products Gross Receipts .....            | 215,000,000             |
|    | Corporation Banks and Financial Institutions ..... | 210,000,000             |
| 37 | Cigarette .....                                    | 183,751,000             |
|    | Alcoholic Beverage Excise .....                    | 110,000,000             |
| 39 | Tobacco Products Wholesale Sales .....             | 21,700,000              |
|    | Public Utility Excise (Reform) .....               | 14,000,000              |
|    | Total- Major Taxes .....                           | <u>\$15,031,751,000</u> |

41  
43 *Miscellaneous Taxes, Fees, and Revenues*

|    |                                  |           |
|----|----------------------------------|-----------|
| 45 | Executive Branch                 |           |
|    | Department of Agriculture:       |           |
| 47 | Fertilizer Inspection Fees ..... | \$366,000 |
|    | Miscellaneous Revenue .....      | 3,000     |

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|----|---|----------------------|
| 1  | Subtotal, Department of Agriculture .....                   | <u>\$369,000</u>     |
| 3  | Department of Banking and Insurance:                        |                      |
|    | Actuarial Services .....                                    | \$64,000             |
| 5  | Banking- Assessments .....                                  | 13,896,000           |
|    | Banking- Licenses and Other Fees .....                      | 2,150,000            |
| 7  | Fraud Fines .....   | 1,100,000            |
|    | HMO Covered Lives .....                                     | 450,000              |
| 9  | Insurance- Examination Billings .....                       | 2,500,000            |
|    | Insurance- Licenses and Other Fees .....                    | 41,363,000           |
| 11 | Insurance- Special Purpose Assessment .....                 | 41,555,000           |
|    | Insurance Fraud Prevention .....                            | 30,862,000           |
| 13 | Real Estate Commission .....                                | 10,000,000           |
|    | Subtotal, Department of Banking and Insurance .....         | <u>\$143,940,000</u> |
| 15 |   |                      |
|    | Department of Children and Families:                        |                      |
| 17 | Child Care Licensing/Adoption Law .....                     | \$320,000            |
|    | Contract Recoveries .....                                   | 14,068,000           |
| 19 | Divorce Filing Fees .....                                   | 1,300,000            |
|    | Marriage License/Civil Union Fees .....                     | 1,150,000            |
| 21 | Subtotal, Department of Children and Families .....         | <u>\$16,838,000</u>  |
| 23 |   |                      |
|    | Department of Community Affairs:                            |                      |
|    | Affordable Housing and Neighborhood Preservation-           |                      |
| 25 | Fair Housing .....  | \$38,184,000         |
|    | Construction Fees .....                                     | 16,102,000           |
| 27 | Fire Safety .....   | 17,107,000           |
|    | Housing Inspection Fees .....                               | 10,341,000           |
| 29 | Planned Real Estate Development Fees .....                  | 750,000              |
|    | Subtotal, Department of Community Affairs .....             | <u>\$82,484,000</u>  |
| 31 |   |                      |
|    | Department of Education:                                    |                      |
| 33 | Audit Recoveries .....                                      | \$150,000            |
|    | Audit of Enrollments .....                                  | 1,300,000            |
| 35 | Nonpublic Schools Handicapped and Auxiliary Recoveries .... | 8,000,000            |
|    | Nonpublic Schools Textbook Recoveries .....                 | 1,000,000            |
| 37 | School Construction Inspection Fees .....                   | 350,000              |
|    | State Board of Examiners .....                              | 4,663,000            |
| 39 | Subtotal, Department of Education .....                     | <u>\$15,463,000</u>  |
| 41 |   |                      |
|    | Department of Environmental Protection:                     |                      |
|    | Air Pollution Fees- Minor Sources .....                     | \$9,300,000          |
| 43 | Air Pollution Fees- Title V Operating Permits .....         | 6,250,000            |
|    | Air Pollution Fines .....                                   | 2,700,000            |

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|----|--|------------|
| 1  | Clean Water Enforcement Act .....                            | 1,850,000  |
|    | Coastal Area Facility Review Act .....                       | 1,685,000  |
| 3  | Endangered Species Tax Checkoff .....                        | 158,000    |
|    | Environmental Infrastructure Financing Program               |            |
| 5  | Administrative Fee .....                                     | 5,000,000  |
|    | Excess Diversion .....                                       | 320,000    |
| 7  | Freshwater Wetlands Fees .....                               | 3,020,000  |
|    | Freshwater Wetlands Fines .....                              | 600,000    |
| 9  | Hazardous Waste Fees .....                                   | 3,245,000  |
|    | Hazardous Waste Fines .....                                  | 450,000    |
| 11 | Hunters' and Anglers' Licenses .....                         | 11,983,000 |
|    | Industrial Site Recovery Act .....                           | 25,000     |
| 13 | Laboratory Certification Fees .....                          | 2,800,000  |
|    | Laboratory Certification Fines .....                         | 50,000     |
| 15 | Marina Rentals .....   | 885,000    |
|    | Marine Lands- Preparation and Filing Fees .....              | 145,000    |
| 17 | Medical Waste .....  | 5,100,000  |
|    | New Jersey Pollutant Discharge Elimination System/Stormwater |            |
| 19 | Permits .....  | 16,700,000 |
|    | Parks Management Fees and Permits .....                      | 4,300,000  |
| 21 | Parks Management Fines .....                                 | 74,000     |
|    | Pesticide Control Fees .....                                 | 4,400,000  |
| 23 | Pesticide Control Fines .....                                | 40,000     |
|    | Radiation Protection Fees .....                              | 4,800,000  |
| 25 | Radiation Protection Fines .....                             | 150,000    |
|    | Radon Testers Certification .....                            | 225,000    |
| 27 | Shellfish and Marine Fisheries .....                         | 5,000      |
|    | Solid Waste- Utility Regulation Assessments .....            | 3,100,000  |
| 29 | Solid Waste Fines .....                                      | 1,000,000  |
|    | Solid Waste Management Fees .....                            | 10,400,000 |
| 31 | Solid and Hazardous Waste Disclosure .....                   | 202,000    |
|    | Stream Encroachment .....                                    | 3,345,000  |
| 33 | Toxic Catastrophe Prevention Fees .....                      | 1,600,000  |
|    | Toxic Catastrophe Prevention Fines .....                     | 100,000    |
| 35 | Treatment Works Approval .....                               | 1,200,000  |
|    | Underground Storage Tanks Fees .....                         | 700,000    |
| 37 | Water Allocation .....                                       | 2,425,000  |
|    | Water Supply Management Regulations .....                    | 1,230,000  |
| 39 | Water/Wastewater Operators Licenses .....                    | 210,000    |
|    | Waterfront Development Fees .....                            | 3,244,000  |
| 41 | Waterfront Development Fines .....                           | 35,000     |
|    | Well Permits/Well Drillers/Pump Installers Licenses .....    | 1,100,000  |
| 43 | Wetlands .....   | 62,000     |
|    | Worker Community Right to Know- Fines .....                  | 10,000     |

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| 1  | Subtotal, Department of Environmental Protection .....                      | <u>\$116,223,000</u> |
| 3  | Department of Health:   |                      |
|    | Admission Charge Hospital Assessment .....                                  | \$6,000,000          |
| 5  | Health Care Reform .....  | 1,200,000            |
|    | Licenses, Fines, Permits, Penalties and Fees .....                          | 2,540,000            |
| 7  | Miscellaneous Revenue .....   | 150,000              |
|    | Subtotal, Department of Health .....  | <u>\$9,890,000</u>   |
| 9  | Department of Human Services:   |                      |
| 11 | Early Periodic Screening, Diagnosis and Treatment .....                     | \$7,800,000          |
|    | Medicaid Uncompensated Care- Acute .....                                    | 225,820,000          |
| 13 | Medicaid Uncompensated Care- Mental Health .....                            | 36,481,000           |
|    | Medicaid Uncompensated Care-Psychiatric .....                               | 178,685,000          |
| 15 | Medical Assistance- Federal Match on PAAD/Medicaid Dual<br>Eligibles .....  | 350,000              |
| 17 | Miscellaneous Revenue .....   | 2,634,000            |
| 19 | Patients' and Residents' Cost Recovery- Developmental<br>Disabilities ..... | 14,537,000           |
|    | Patients' and Residents' Cost Recovery- Psychiatric Hospitals .             | 69,788,000           |
| 21 | School Based Medicaid .....   | 50,680,000           |
|    | Subtotal, Department of Human Services .....                                | <u>\$586,775,000</u> |
| 23 | Department of Labor and Workforce Development:                              |                      |
| 25 | Miscellaneous Revenue .....   | \$155,000            |
|    | Special Compensation Fund .....   | 1,903,000            |
| 27 | Workers' Compensation Assessment .....                                      | 13,434,000           |
|    | Workplace Standards- Licenses, Permits and Fines .....                      | 4,351,000            |
| 29 | Subtotal, Department of Labor and Workforce Development ..                  | <u>\$19,843,000</u>  |
| 31 | Department of Law and Public Safety:  |                      |
|    | Beverage Licenses .....   | \$4,199,000          |
| 33 | Charities Registration Section .....  | 556,000              |
|    | Consumer Affairs .....  | 830,000              |
| 35 | Controlled Dangerous Substances .....                                       | 100,000              |
|    | Forfeiture Funds .....  | 1,000,000            |
| 37 | Legalized Games of Chance Control .....                                     | 1,200,000            |
|    | Miscellaneous Revenue .....   | 20,000               |
| 39 | New Jersey Cemetery Board .....   | 4,000                |
|    | Private Employment Agencies .....   | 258,000              |
| 41 | Recreational Boating .....  | 2,100,000            |
|    | Securities Enforcement .....  | 13,394,000           |
| 43 | Settlements .....   | 225,000,000          |
|    | State Board of Architects .....   | 250,000              |

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|----|--|----------------------|
| 1  | State Board of Audiology and Speech-Language Pathology<br>Advisory ..... | 20,000               |
| 3  | State Board of Certified Public Accountants .....                        | 985,000              |
|    | State Board of Chiropractors .....                                       | 13,000               |
| 5  | State Board of Cosmetology and Hairstyling .....                         | 3,857,000            |
|    | State Board of Court Reporting .....                                     | 14,000               |
| 7  | State Board of Dentistry .....   | 88,000               |
|    | State Board of Electrical Contractors .....                              | 630,000              |
| 9  | State Board of HVAC Contractors .....                                    | 35,000               |
|    | State Board of Marriage Counselor Examiners .....                        | 705,000              |
| 11 | State Board of Massage and Bodyworks .....                               | 298,000              |
|    | State Board of Master Plumbers .....                                     | 329,000              |
| 13 | State Board of Medical Examiners .....                                   | 3,000,000            |
|    | State Board of Mortuary Science .....                                    | 149,000              |
| 15 | State Board of Nursing .....   | 3,350,000            |
|    | State Board of Occupational Therapists and Assistants .....              | 16,000               |
| 17 | State Board of Ophthalmic Dispensers and Ophthalmic<br>Technicians ..... | 11,000               |
| 19 | State Board of Optometrists .....  | 177,000              |
|    | State Board of Orthotics and Prosthetics .....                           | 32,000               |
| 21 | State Board of Pharmacy .....  | 1,760,000            |
|    | State Board of Physical Therapy .....                                    | 18,000               |
| 23 | State Board of Polysomnography .....                                     | 65,000               |
|    | State Board of Professional Engineers and Land Surveyors ....            | 230,000              |
| 25 | State Board of Professional Planners .....                               | 3,000                |
|    | State Board of Psychological Examiners .....                             | 333,000              |
| 27 | State Board of Real Estate Appraisers .....                              | 18,000               |
|    | State Board of Respiratory Care .....                                    | 9,000                |
| 29 | State Board of Social Workers .....                                      | 428,000              |
|    | State Board of Veterinary Medical Examiners .....                        | 214,000              |
| 31 | State Police- Fingerprint Fees .....                                     | 7,337,000            |
|    | State Police- Other Licenses .....                                       | 348,000              |
| 33 | State Police- Private Detective Licenses .....                           | 200,000              |
|    | Victims of Violent Crime Compensation .....                              | 3,372,000            |
| 35 | Weights and Measures- General .....                                      | 2,612,000            |
|    | Subtotal, Department of Law and Public Safety .....                      | <u>\$279,567,000</u> |
| 37 |  |                      |
|    | Department of Military and Veterans' Affairs:                            |                      |
| 39 | Soldiers' Homes .....  | \$50,353,000         |
|    | Subtotal, Department of Military and Veterans' Affairs .....             | <u>\$50,353,000</u>  |
| 41 |  |                      |
|    | Department of State:   |                      |
| 43 | Governor's Teaching Scholars Program Loan Repayment .....                | \$5,000              |
|    | Subtotal, Department of State .....                                      | <u>\$5,000</u>       |

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## Department of Transportation:

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|--|----------------------|
| Air Safety Fund .....                        | \$965,000            |
| Applications and Highway Permits .....       | 2,000,000            |
| Autonomous Transportation Authorities .....  | 53,500,000           |
| Drunk Driving Fines .....                    | 400,000              |
| Good Driver .....                            | 77,800,000           |
| Interest on Purchase of Right of Way .....   | 5,000                |
| Logo Sign Program Fees .....                 | 300,000              |
| Maritime Program Receipts .....              | 2,200,000            |
| Miscellaneous Revenue .....                  | 40,000               |
| Outdoor Advertising .....                    | 740,000              |
| Subtotal, Department of Transportation ..... | <u>\$137,950,000</u> |

## Department of the Treasury:

|   |                   |
|---|-------------------|
| Assessment on Real Property Greater Than \$1 Million .....                | \$118,000,000     |
| Assessments- Cable TV .....   | 5,409,000         |
| Assessments- Public Utility .....   | 31,947,000        |
| CATV Universal Access .....   | 8,100,000         |
| Commercial Recording- Expedited .....                                     | 1,150,000         |
| Commissions (Notary) .....  | 1,100,000         |
| Domestic Security .....   | 33,200,000        |
| Dormitory Safety Trust Fund- Debt Service Recovery .....                  | 5,640,000         |
| Equipment Leasing Fund - Debt Service Recovery .....                      | 4,144,000         |
| General Revenue - Fees (Commercial Recording and UCC) ...                 | 56,600,000        |
| Higher Education Capital Improvement Fund- Debt Service<br>Recovery ..... | 17,486,000        |
| Hotel/Motel Occupancy Tax .....   | 105,000,000       |
| Miscellaneous Revenue .....   | 900,000           |
| NJ Public Records Preservation .....                                      | 30,100,000        |
| Nuclear Emergency Response Assessment .....                               | 4,435,000         |
| Office of Dispute Settlement Mediation .....                              | 50,000            |
| Public Defender Client Receipts .....                                     | 3,200,000         |
| Public Utility Fines .....  | 215,000           |
| Public Utility Gross Receipts and Franchise Taxes<br>(Water/Sewer) .....  | 115,000,000       |
| Railroad Tax- Class II .....  | 4,600,000         |
| Railroad Tax- Franchise .....   | 6,800,000         |
| Rate Counsel .....  | 8,500,000         |
| Surplus Property .....  | 1,800,000         |
| Tax Referral Cost Recovery Fee .....                                      | 7,200,000         |
| Telephone Assessment .....  | 120,000,000       |
| Tire Clean-Up Surcharge .....   | 9,000,000         |
| Tobacco Settlement Financing Corporation- MSA Payments ...                | <u>56,026,000</u> |

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|----|--|-------------------------------|
| 1  | Subtotal, Department of the Treasury .....   | <u>\$755,602,000</u>          |
| 3  | Other Sources:   |                               |
|    | Miscellaneous Revenue .....  | \$10,200,000                  |
| 5  | Subtotal, Other Sources .....  | <u>\$10,200,000</u>           |
| 7  | Interdepartmental Accounts:  |                               |
|    | Administration and Investment of Pension and Health Benefit                            |                               |
| 9  | Funds- Recoveries .....  | \$2,754,000                   |
|    | Employee Maintenance Deductions .....  | 300,000                       |
| 11 | Fringe Benefit Recoveries from Colleges and Universities/<br>University Hospital ..... | 214,326,000                   |
| 13 | Fringe Benefit Recoveries from Federal and Other Funds .....                           | 360,929,000                   |
|    | Fringe Benefit Recoveries from School Districts .....                                  | 59,360,000                    |
| 15 | Indirect Cost Recoveries- DEP Other Funds .....  | 11,100,000                    |
|    | Indirect Cost Recovery- Federal and Other Funds .....                                  | 8,000,000                     |
| 17 | MTF Revenue Fund .....   | 3,300,000                     |
|    | Rent of State Building Space .....   | 3,470,000                     |
| 19 | Social Security Recoveries from Federal and Other Funds .....                          | 61,678,000                    |
|    | Subtotal, Interdepartmental Accounts .....   | <u>\$725,217,000</u>          |
| 21 | The Judiciary:   |                               |
| 23 | Court Fees .....   | \$56,872,000                  |
|    | Subtotal, The Judiciary .....  | <u>\$56,872,000</u>           |
| 25 |  |                               |
|    | Total- Miscellaneous Taxes, Fees, and Revenues .....                                   | <u><u>\$3,007,591,000</u></u> |
| 27 |  |                               |
| 29 |  |                               |
|    | <b><i>Interfund Transfers</i></b>  |                               |
| 31 | Beaches and Harbor Fund .....  | \$1,000                       |
|    | Building Our Future Fund .....   | 359,000                       |
| 33 | Dam, Lake, Stream and Flood Control Project Fund- 2003 ....                            | 10,000                        |
|    | Developmental Disabilities Waiting List Reduction Fund .....                           | 2,000                         |
| 35 | Dredging and Containment Facility Fund .....   | 444,000                       |
|    | Energy Conservation Fund .....   | 1,000                         |
| 37 | Enterprise Zone Assistance Fund .....  | 80,601,000                    |
|    | Fund for the Support of Free Public Schools .....                                      | 4,678,000                     |
| 39 | Garden State Farmland Preservation Trust Fund .....                                    | 2,040,000                     |
|    | Garden State Green Acres Preservation Trust Fund .....                                 | 5,605,000                     |
| 41 | Garden State Historic Preservation Trust Fund .....                                    | 674,000                       |
|    | Hazardous Discharge Site Cleanup Fund .....  | 18,578,000                    |
| 43 | Housing Assistance Fund .....  | 6,000                         |
|    | Judiciary Bail Fund .....  | 32,000                        |

A3482 SCHAER

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|----|---|--------------------------------|
| 1  | Judiciary Child Support and Paternity Fund .....  | 2,000                          |
|    | Judiciary Probation Fund .....  | 10,000                         |
| 3  | Judiciary Special Civil Fund .....  | 5,000                          |
|    | Judiciary Superior Court Miscellaneous Fund .....   | 3,000                          |
| 5  | Legal Services Fund .....   | 11,000,000                     |
|    | Mortgage Assistance Fund .....  | 902,000                        |
| 7  | Motor Vehicle Security Responsibility Fund .....  | 1,000                          |
|    | NJ Bridge Rehabilitation and Improvement and R.R.<br>Right-of-Way Preservation Fund ..... | 4,000                          |
| 9  | Natural Resources Fund .....  | 2,000                          |
| 11 | New Jersey Spill Compensation Fund .....  | 16,477,000                     |
|    | New Jersey Workforce Development Partnership Fund .....                                   | 26,945,000                     |
| 13 | Pollution Prevention Fund .....   | 1,000,000                      |
|    | Safe Drinking Water Fund .....  | 2,526,000                      |
| 15 | Shore Protection Fund .....   | 3,000                          |
|    | State Disability Benefit Fund .....   | 38,414,000                     |
| 17 | State Land Acquisition and Development Fund .....   | 1,000                          |
|    | State Lottery Fund .....  | 1,036,850,000                  |
| 19 | State Lottery Fund- Administration .....  | 13,325,000                     |
|    | State Recycling Fund .....  | 6,200,000                      |
| 21 | State of New Jersey Cash Management Fund .....  | 1,735,000                      |
|    | Statewide Transportation and Local Bridge Fund .....                                      | 8,000                          |
| 23 | Supplemental Workforce Fund for Basic Skills .....  | 2,000,000                      |
|    | Unclaimed Insurance Payments on Deposit Accounts Trust<br>Fund .....                      | 8,000                          |
| 25 | Unclaimed Personal Property Trust Fund .....  | 139,111,000                    |
| 27 | Unclaimed Utility Deposits Trust Fund .....   | 7,000                          |
|    | Unemployment Compensation Auxiliary Fund .....  | 18,244,000                     |
| 29 | Universal Service Fund .....  | 65,705,000                     |
|    | Wage and Hour Trust Fund .....  | 2,000                          |
| 31 | Water Conservation Fund .....   | 1,000                          |
|    | Water Supply Fund .....   | 4,298,000                      |
| 33 | Worker and Community Right to Know Fund .....   | 2,730,000                      |
|    | Total- Interfund Transfers .....  | <u>\$1,500,550,000</u>         |
| 35 | Total State Revenues, General Fund .....  | <u>\$19,539,892,000</u>        |
|    | Total Resources, General Fund .....   | <u><u>\$19,914,892,000</u></u> |
| 37 |   |                                |
| 39 |   |                                |
|    | <b><i>Property Tax Relief Fund</i></b>  |                                |
| 41 | Gross Income Tax .....  | \$13,470,500,000               |
|    | Sales Tax Dedication .....  | 717,000,000                    |
| 43 | Total Resources, Property Tax Relief Fund .....   | <u><u>\$14,187,500,000</u></u> |



**Casino Control Fund**

|  |                     |
|--|---------------------|
| Investment Earnings .....                  | \$8,000             |
| License Fees .....                         | 60,400,000          |
| Total Resources, Casino Control Fund ..... | <u>\$60,408,000</u> |

**Casino Revenue Fund**

|  |                      |
|--|----------------------|
| Casino Simulcasting Fund .....             | \$300,000            |
| Gross Revenue Tax .....                    | 257,611,000          |
| Other Casino Taxes and Fees .....          | 12,261,000           |
| Total Resources, Casino Revenue Fund ..... | <u>\$270,172,000</u> |

**Gubernatorial Elections Fund**

|   |                  |
|---|------------------|
| Taxpayers' Designations .....                       | \$700,000        |
| Total Resources, Gubernatorial Elections Fund ..... | <u>\$700,000</u> |

|  |                         |
|--|-------------------------|
| Total Resources, All State Funds ..... | <u>\$34,433,672,000</u> |
|--|-------------------------|

**Federal Revenue**

## Executive Branch-

## Department of Agriculture:

|  |                      |
|--|----------------------|
| Asian Longhorned Beetle Monitoring .....                           | \$100,000            |
| Child Care .....   | 80,300,000           |
| Child Nutrition- School Breakfast .....                            | 84,000,000           |
| Child Nutrition- School Lunch .....                                | 270,000,000          |
| Child Nutrition- Special Milk .....                                | 1,300,000            |
| Child Nutrition- Summer Programs .....                             | 10,571,000           |
| Child Nutrition Administration .....                               | 6,970,000            |
| Farm Risk Management Education Program .....                       | 282,000              |
| Farmland Preservation .....  | 4,500,000            |
| Food Stamp- The Emergency Food Assistance Program<br>(TEFAP) ..... | 2,460,000            |
| Fresh Fruit and Vegetable Program .....                            | 4,800,000            |
| Indemnities- Avian Influenza .....                                 | 507,000              |
| Specialty Crop Block Grant Program .....                           | 1,600,000            |
| Various Federal Programs and Accruals .....                        | 1,362,000            |
| Subtotal, Department of Agriculture .....                          | <u>\$468,752,000</u> |

## Department of Children and Families:

|   |              |
|---|--------------|
| Restricted Federal Grants .....         | \$15,102,000 |
| Title IV-B Child Welfare Services ..... | 10,490,000   |

A3482 SCHAER

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| 1  | Title IV-E Foster Care .....   | 155,796,000          |
|    | Subtotal, Department of Children and Families .....                        | <u>\$181,388,000</u> |
| 3  |  |                      |
|    | Department of Community Affairs:   |                      |
| 5  | CDBG- Super Storm Sandy .....  | \$7,375,000          |
|    | Community Services Block Grant .....                                       | 19,900,000           |
| 7  | Emergency Shelter Grants Program .....                                     | 3,200,000            |
|    | Low Income Home Energy Assistance Program .....                            | 143,525,000          |
| 9  | Moderate Rehabilitation Housing Assistance .....                           | 10,845,000           |
|    | National Affordable Housing- HOME Investment Partnerships ..               | 6,395,000            |
| 11 | Section 8 Housing Voucher Program .....                                    | 232,000,000          |
|    | Shelter Plus Care Program .....  | 4,655,000            |
| 13 | Small Cities Block Grant Program .....                                     | 8,023,000            |
|    | Transitional Housing- Homeless .....                                       | 70,000               |
| 15 | Weatherization Assistance Program .....                                    | 4,437,000            |
|    | Subtotal, Department of Community Affairs .....                            | <u>\$440,425,000</u> |
| 17 |  |                      |
|    | Department of Corrections:   |                      |
| 19 | Engaging the Family - Community Centered.....                              | \$1,039,000          |
|    | Federal Re-Entry Initiative.....   | 800,000              |
| 21 | Inmate Vocational Certifications .....                                     | 173,000              |
|    | Prison Rape Elimination Grant.....   | 500,000              |
| 23 | SID Intellengence Technology.....  | 500,000              |
|    | Second Chance Act Re-Entry Demonstration.....                              | 450,000              |
| 25 | State Criminal Alien Assistance Program.....                               | 3,792,000            |
|    | Technology Enhancements .....  | 500,000              |
| 27 | Various Federal Programs and Accruals .....                                | 263,000              |
|    | Subtotal, Department of Corrections .....                                  | <u>\$8,017,000</u>   |
| 29 |  |                      |
|    | Department of Education:   |                      |
| 31 | 21 <sup>st</sup> Century Schools .....                                     | \$22,400,000         |
|    | AIDS Prevention Education .....  | 501,000              |
| 33 | Bilingual and Compensatory Education- Homeless Children<br>and Youth ..... | 1,362,000            |
| 35 | Head Start Collaboration .....   | 275,000              |
|    | Improving America's Schools Act- Consolidated<br>Administration .....      | 4,419,000            |
| 37 | Improving Teacher Quality- Higher Education .....                          | 1,415,000            |
| 39 | Individuals with Disabilities Education Act Basic State Grant ..           | 357,040,000          |
|    | Individuals with Disabilities Education Act Preschool Grants ..            | 11,168,000           |
| 41 | Language Acquisition Discretionary Admin .....                             | 21,100,000           |
|    | Mathematics and Science Partnerships Grants .....                          | 2,563,000            |
| 43 | Migrant Education- Administration/Discretionary .....                      | 2,022,000            |
|    | Public Charter Schools .....   | 5,210,000            |

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|----|---|----------------------|
| 1  | School Improvement Grants .....                               | 10,055,000           |
|    | State Assessments .....                                       | 8,772,000            |
| 3  | State Grants for Improving Teacher Quality .....              | 52,000,000           |
|    | Statewide Longitudinal Data Systems Research Grant .....      | 980,000              |
| 5  | Title I- Grants to Local Educational Agencies .....           | 306,192,000          |
|    | Title I- Part D, Neglected and Delinquent .....               | 1,523,000            |
| 7  | Urban Areas Security Initiative .....                         | 185,000              |
|    | Vocational Education - Basic Grants - Administration.....     | 22,371,000           |
| 9  | Various Federal Programs and Accruals.....                    | 1,087,000            |
|    | Subtotal, Department of Education .....                       | <u>\$832,640,000</u> |
| 11 | Department of Environmental Protection:                       |                      |
| 13 | Air Pollution Maintenance Program .....                       | \$10,500,000         |
|    | Archery and Shooting Facility .....                           | 2,750,000            |
| 15 | Artificial Reef Program- PSE&G/NJPDES Permit Fees .....       | 1,000,000            |
|    | Asian Longhorned Beetle Project .....                         | 2,300,000            |
| 17 | Assistance to Firefighters- Wildfire and Arson Prevention ... | 200,000              |
|    | Atlantic Coastal Cooperative Program .....                    | 150,000              |
| 19 | Atlantic Coastal Fisheries .....                              | 300,000              |
|    | Beach Monitoring and Notification .....                       | 700,000              |
| 21 | BioWatch Monitoring .....                                     | 750,000              |
|    | Boat Access (Fish and Wildlife) .....                         | 1,000,000            |
| 23 | Brownfields .....   | 1,500,000            |
|    | Chronic Wasting Disease .....                                 | 150,000              |
| 25 | Clean Diesel Retrofit .....                                   | 400,000              |
|    | Clean Vessels .....   | 1,000,000            |
| 27 | Clean Water State Revolving Fund .....                        | 54,600,000           |
|    | Clean Water State Revolving Fund- Super Storm Sandy .....     | 191,110,000          |
| 29 | Coastal Estuarine Land Program .....                          | 2,000,000            |
|    | Coastal Zone Management Implementation .....                  | 3,400,000            |
| 31 | Community Assistance Program .....                            | 270,000              |
|    | Consolidated Forest Management .....                          | 1,080,000            |
| 33 | Cooperative Technical Partnership .....                       | 1,000,000            |
|    | Defensible Space .....  | 400,000              |
| 35 | Drinking Water State Revolving Fund .....                     | 20,200,000           |
|    | Drinking Water State Revolving Fund- Super Storm Sandy ....   | 38,225,000           |
| 37 | Endangered Species .....                                      | 375,000              |
|    | Endangered and Nongame Species Program State Wildlife         |                      |
| 39 | Grants .....  | 1,000,000            |
|    | Environmental Workforce and Job Training.....                 | 1,000,000            |
| 41 | Firewise in the Pines .....                                   | 200,000              |
|    | Fish and Wildlife Action Plan .....                           | 125,000              |
| 43 | Fish and Wildlife Health .....                                | 810,000              |
|    | Fish and Wildlife Technical Guidance .....                    | 400,000              |

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|----|---|------------|
| 1  | Forest Legacy .....                                       | 6,040,000  |
|    | Forest Resource Management- Cooperative Forest Fire       |            |
| 3  | Control .....   | 1,765,000  |
|    | Green Energy .....  | 1,000,000  |
| 5  | Gypsy Moth Suppression .....                              | 420,000    |
|    | Hazardous Waste- Resource Conservation Recovery Act ..... | 4,650,000  |
| 7  | Historic Preservation - Super Storm Sandy .....           | 14,500,000 |
|    | Historic Preservation Survey and Planning .....           | 1,000,000  |
| 9  | Hudson River Walkway .....                                | 4,000,000  |
|    | Hunters' and Anglers' License Fund .....                  | 9,285,000  |
| 11 | Land and Water Conservation Fund .....                    | 3,000,000  |
|    | Leaking Underground Storage Tanks - Super Storm Sandy ..  | 2,500,000  |
| 13 | Marine Fisheries Investigation and Management .....       | 1,750,000  |
|    | Multimedia .....  | 750,000    |
| 15 | NJ Atlantic and Shortnose Sturgeon .....                  | 365,000    |
|    | NJ Landowner Incentive .....                              | 200,000    |
| 17 | National Coastal Wetlands Conservation .....              | 3,000,000  |
|    | National Dam Safety Program (FEMA) .....                  | 120,000    |
| 19 | National Geologic Mapping Program .....                   | 300,000    |
|    | National Recreational Trails .....                        | 1,900,000  |
| 21 | New Jersey's Landscape Project .....                      | 150,000    |
|    | Nonpoint Source Implementation (319H) .....               | 3,828,000  |
| 23 | Northeast Wildlife Teamwork Strategy .....                | 60,000     |
|    | Particulate Monitoring Grant .....                        | 1,000,000  |
| 25 | Pesticide Technology .....                                | 550,000    |
|    | Post-Super Storm Sandy Offshore Sand Resources .....      | 500,000    |
| 27 | Preliminary Assessments/Site Inspections .....            | 1,000,000  |
|    | Radon Program .....                                       | 600,000    |
| 29 | Recovery Land Acquisition .....                           | 1,000,000  |
|    | Remedial Planning Support Agency Assistance .....         | 1,000,000  |
| 31 | Scenic Byways .....                                       | 3,500,000  |
|    | Southern Pine Beetle .....                                | 300,000    |
| 33 | Species of Greater Conservation Need- Mammal Research and |            |
|    | Management .....  | 300,000    |
| 35 | State Recreational Trails .....                           | 1,860,000  |
|    | State Wetlands Conservation Plan .....                    | 550,000    |
| 37 | State Wildlife Grant Projects .....                       | 1,000,000  |
|    | State and EPA Data Management Grant .....                 | 600,000    |
| 39 | Superfund Grants .....                                    | 5,000,000  |
|    | Underground Storage Tank Program Standard Compliance      |            |
| 41 | Inspections .....   | 1,250,000  |
|    | Underground Storage Tanks .....                           | 2,500,000  |
| 43 | Urban Community Air Toxics Program .....                  | 800,000    |
|    | Water Monitoring and Planning.....                        | 1,000,000  |

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|----|---|----------------------|
| 1  | Water Pollution Control Program.....                          | 4,575,000            |
|    | Wildland and Urban Interface II.....                          | 100,000              |
| 3  | Various Federal Programs and Accruals.....                    | 875,000              |
|    | Subtotal, Department of Environmental Protection .....        | <u>\$429,338,000</u> |
| 5  |   |                      |
|    | Department of Health:   |                      |
| 7  | AIDS Drug Distribution Program .....                          | \$4,000,000          |
|    | Abstinence Education- Family Health Services (FHS) .....      | 914,000              |
| 9  | Adult Viral Hepatitis Prevention .....                        | 200,000              |
|    | Asthma Surveillance and Coalition Building .....              | 769,000              |
| 11 | Bioterrorism Hospital Emergency Preparedness .....            | 14,786,000           |
|    | Birth Defects Surveillance Program .....                      | 508,000              |
| 13 | Breastfeeding Peer Counseling .....                           | 300,000              |
|    | Chronic Disease Prevention and Health Promotion Programs-     |                      |
| 15 | Public Health .....   | 3,350,000            |
|    | Clinical Laboratory Improvement Amendments Program .....      | 490,000              |
| 17 | Comprehensive AIDS Resources Grant .....                      | 49,550,000           |
|    | Conformance with the Manufactured Food Regulatory Program     |                      |
| 19 | Standards .....   | 290,000              |
|    | Coordinated Integrated Initiative .....                       | 2,255,000            |
| 21 | Core Injury Prevention and Control Program .....              | 300,000              |
|    | Demonstration Program to Conduct Health Assessments .....     | 627,000              |
| 23 | Early Hearing Detection and Intervention (EHDI) Tracking,     |                      |
|    | Research .....  | 210,000              |
| 25 | Early Intervention for Infants and Toddlers with Disabilities |                      |
|    | (Part H) .....  | 13,000,000           |
| 27 | Eliminating Disparities in Perinatal Health .....             | 500,000              |
|    | Emergency Medical Services for Children (EMSC) Partnership    |                      |
| 29 | Grants .....  | 226,000              |
|    | Emergency Preparedness for Bioterrorism .....                 | 29,581,000           |
| 31 | Enhanced HIV/AIDS Surveillance-Perinatal .....                | 213,000              |
|    | Enhancing & Making Programs & Outcomes Work to End            |                      |
| 33 | Rape .....  | 96,000               |
|    | Federal Lead Abatement Program .....                          | 440,000              |
| 35 | Food Emergency Response Network- E. Coli in Ground Beef ..    | 165,000              |
|    | Food Inspection .....   | 556,000              |
| 37 | Fundamental & Expanded Occupational Health .....              | 985,000              |
|    | H1N1 Public Health Emergency Response .....                   | 18,404,000           |
| 39 | HIV/AIDS Events Without Care in New Jersey .....              | 373,000              |
|    | HIV/AIDS Prevention and Education Grant .....                 | 17,600,000           |
| 41 | HIV/AIDS Surveillance Grant .....                             | 3,318,000            |
|    | Healthy Homes and Lead Poisoning Prevention Program .....     | 594,000              |
| 43 | Heart Disease and Stroke Prevention .....                     | 450,000              |
|    | Housing Opportunities For Persons With AIDS .....             | 2,264,000            |

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|----|---|----------------------|
| 1  | Housing Opportunities for Incarcerated Persons with AIDS ....                 | 2,101,000            |
|    | Immunization Project .....  | 8,674,000            |
| 3  | Maternal and Child Health (MCH) Early Childhood<br>Comprehensive System ..... | 140,000              |
| 5  | Maternal and Child Health Block Grant .....                                   | 13,000,000           |
|    | Maternal, Infant and Early Childhood Home Visiting Program ..                 | 12,046,000           |
| 7  | Medicare/Medicaid Inspections of Nursing Facilities .....                     | 16,672,000           |
|    | Morbidity and Risk Behavior Surveillance .....                                | 725,000              |
| 9  | National Cancer Prevention and Control- Public Health .....                   | 6,889,000            |
|    | National HIV/AIDS Behavioral Surveillance .....                               | 512,000              |
| 11 | National Program of Cancer Registries .....                                   | 842,000              |
|    | New Jersey Cancer Education & Early Detection (NJ CEED) ..                    | 219,000              |
| 13 | New Jersey Personal Responsibility Education Program .....                    | 1,410,000            |
|    | New Jerseys' Reducing Health Disparities Initiative .....                     | 160,000              |
| 15 | Nurse Aide Certification Program .....  | 1,000,000            |
|    | Pandemic Influenza Healthcare Preparedness .....                              | 1,935,000            |
| 17 | Pediatric AIDS Health Care Demonstration Project .....                        | 2,850,000            |
|    | Pregnancy Risk Assessment Monitoring System .....                             | 750,000              |
| 19 | Preventative Health and Health Services Block Grant .....                     | 4,746,000            |
|    | Public Employees Occupational Safety and Health- State Plan ..                | 900,000              |
| 21 | Public Health Laboratory Biomonitoring Planning .....                         | 2,156,000            |
|    | Rape Prevention and Education Program .....                                   | 1,896,000            |
| 23 | Ryan White Part B- Emergency Relief .....                                     | 7,300,000            |
|    | Ryan White Part B- Supplemental .....   | 1,500,000            |
| 25 | Senior Farmers Market Nutrition Program .....                                 | 2,000,000            |
|    | Supplemental Food Program- Women, Infants, and Children<br>(WIC) .....        | 152,000,000          |
| 27 | Surveillance, Epidemiology and End Results (SEER) .....                       | 1,319,000            |
| 29 | Tobacco Age of Sale Enforcement (TASE) .....                                  | 1,366,000            |
|    | Tuberculosis Control Program .....  | 6,095,000            |
| 31 | Venereal Disease Project .....  | 3,882,000            |
|    | Vital Statistics Component .....  | 1,100,000            |
| 33 | West Nile Virus- Laboratory .....   | 200,000              |
|    | West Nile Virus- Public Health .....  | 1,942,000            |
| 35 | Women, Infants, and Children (WIC) Farmer's Market<br>Nutrition Program ..... | 2,600,000            |
| 37 | Various Federal Programs and Accruals .....                                   | 13,275,000           |
|    | Subtotal, Department of Health .....  | <u>\$441,516,000</u> |
| 39 | Department of Human Services:   |                      |
| 41 | Block Grant Mental Health Services .....                                      | \$12,962,000         |
|    | Child Care Block Grant .....  | 116,304,000          |
| 43 | Child Support Enforcement Program .....                                       | 208,654,000          |

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|----|--|------------------------|
| 1  | Chronic Disease Self-Management Expansion .....                                  | 570,000                |
|    | Developmental Disabilities Council .....   | 1,636,000              |
| 3  | Electronic Health Records Provider Incentive Payments .....                      | 125,645,000            |
|    | Food Stamp Program .....   | 156,543,000            |
| 5  | General Assistance Medicaid Waiver- Childless Adult<br>Demonstration .....       | 20,000,000             |
| 7  | Health Information Technology (HIT) .....  | 5,661,000              |
|    | National Family Caregiver Program .....  | 5,200,000              |
| 9  | New Jersey Money Follows the Person .....  | 19,867,000             |
|    | Older Americans Act- Title III .....   | 34,074,000             |
| 11 | Projects for Assistance in Transition from Homelessness<br>(PATH) .....          | 2,125,000              |
| 13 | Refugee Resettlement Program .....   | 4,118,000              |
|    | Social Services Block Grant .....  | 44,301,000             |
| 15 | Strategic Prevention Framework .....   | 3,863,000              |
|    | Substance Abuse Block Grant .....  | 46,349,000             |
| 17 | Supplemental Nutrition Assistance Program- Education .....                       | 7,000,000              |
|    | Temporary Assistance to Needy Families Block Grant .....                         | 419,418,000            |
| 19 | Title XIX Child Residential .....  | 92,891,000             |
|    | Title XIX Community Care Waiver .....  | 456,921,000            |
| 21 | Title XIX ICF/MR .....   | 300,195,000            |
|    | Title XIX Medical Assistance .....   | 7,519,269,000          |
| 23 | Title XXI Children's Health Insurance Program .....                              | 328,266,000            |
|    | United States Department of Agriculture Older Americans .....                    | 4,350,000              |
| 25 | Vocational Rehabilitation Act, Section 120 .....                                 | 12,701,000             |
|    | Various Federal Programs and Accruals .....                                      | 13,315,000             |
| 27 | Subtotal, Department of Human Services .....                                     | <u>\$9,962,198,000</u> |
| 29 | Department of Labor and Workforce Development:                                   |                        |
|    | Comprehensive Services for Independent Living .....                              | \$600,000              |
| 31 | Current Employment Statistics .....  | 2,865,000              |
|    | Disability Determination Services .....  | 66,771,000             |
| 33 | Disabled Veterans' Outreach Program .....  | 3,000,000              |
|    | Employment Services .....  | 27,209,000             |
| 35 | Employment Services Grants- Alien Labor Certification .....                      | 721,000                |
|    | Local Veterans' Employment Representatives .....                                 | 1,600,000              |
| 37 | National Council on Aging- Senior Community Services<br>Employment Project ..... | 2,700,000              |
| 39 | Occupational Safety Health Act- On-Site Consultation .....                       | 2,600,000              |
|    | One Stop Labor Market Information .....  | 1,037,000              |
| 41 | Public Employees Occupational Safety and Health Act .....                        | 2,250,000              |
|    | Redesigned Occupational Safety and Health (ROSH) .....                           | 341,000                |
| 43 | Rehabilitation of Supplemental Security Income Beneficiaries ..                  | 2,000,000              |
|    | Supported Employment .....   | 975,000                |

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|----|--|----------------------|
| 1  | Technology Related Assistance Project .....                                | 550,000              |
|    | Trade Adjustment Assistance Project .....                                  | 4,200,000            |
| 3  | Unemployment Insurance .....   | 169,966,000          |
|    | Vocational Rehabilitation Act of 1973 .....                                | 50,470,000           |
| 5  | Work Opportunity Tax Credit .....  | 750,000              |
|    | Workforce Investment Act .....   | 108,886,000          |
| 7  | Workforce Investment Act- Adult and Continuing Education ...               | 17,700,000           |
|    | Various Federal Programs and Accruals .....                                | 1,890,000            |
| 9  | Subtotal, Department of Labor and Workforce Development ..                 | <u>\$469,081,000</u> |
| 11 | Department of Law and Public Safety:                                       |                      |
|    | Anti-Trafficking Task Force .....  | \$200,000            |
| 13 | Bulletproof Vest Partnership .....   | 15,000               |
|    | Community Oriented Policing (COPS) Hiring Program .....                    | 14,000,000           |
| 15 | Domestic Marijuana Eradication Suppression Program .....                   | 75,000               |
|    | Emergency Management Performance Grant- Non Terrorism ...                  | 8,500,000            |
| 17 | Equal Employment Opportunity Commission .....                              | 340,000              |
|    | Fatality Analysis Reporting System (FARS) .....                            | 240,000              |
| 19 | Flood Mitigation Assistance .....  | 9,000,000            |
|    | Forensic Casework DNA Backlog Reduction .....                              | 1,400,000            |
| 21 | Hazardous Materials Transportation .....                                   | 510,000              |
|    | Highway Traffic Safety .....   | 37,312,000           |
| 23 | Homeland Security Grant Program .....                                      | 8,354,000            |
|    | Incident Command .....   | 1,500,000            |
| 25 | Internet Crimes Against Children .....                                     | 400,000              |
|    | Justice Assistance Grant (JAG) .....                                       | 4,613,000            |
| 27 | Justice Information Sharing Solution .....                                 | 500,000              |
|    | Juvenile Accountability Incentive Block Grant (JAIBG) .....                | 700,000              |
| 29 | Juvenile Justice Delinquency Prevention .....                              | 931,000              |
|    | Medicaid Fraud Unit .....  | 4,053,000            |
| 31 | National Criminal History Program- Office of the Attorney<br>General ..... | 4,000,000            |
| 33 | Paul Coverdell National Forensic Science Improvement .....                 | 500,000              |
|    | Port Security .....  | 3,000,000            |
| 35 | Pre-Disaster Mitigation Grant (Competitive) .....                          | 5,000,000            |
|    | Prescription Drug Monitoring Program .....                                 | 200,000              |
| 37 | Prison Rape Elimination Act - Penalty Award .....                          | 500,000              |
|    | Project Safe Neighborhoods .....   | 500,000              |
| 39 | Recreational Boating Safety .....  | 4,000,000            |
|    | Repetitive Flood Chain Program- FEMA .....                                 | 2,000,000            |
| 41 | Residential Treatment for Substance Abuse .....                            | 189,000              |
|    | Severe Repetitive Loss- FEMA .....   | 10,000,000           |
| 43 | Sex Offender Registration and Notification Act (SORNA) .....               | 900,000              |
|    | Solving Cold Cases .....   | 340,000              |



A3482 SCHAER

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|----|---|----------------------|
| 1  | UASI Nonprofit Security Grant Program (NSGP) .....                        | 800,000              |
|    | Urban Area Security Initiative (UASI) .....                               | 21,663,000           |
| 3  | Using DNA Technology to Identify the Missing .....                        | 500,000              |
|    | Victims of Crime Act - Vision 21 .....                                    | 250,000              |
| 5  | Victim Assistance Grants .....  | 11,598,000           |
|    | Victim Compensation Award .....   | 2,500,000            |
| 7  | Violence Against Women Act- Criminal Justice .....                        | 3,288,000            |
|    | Various Federal Programs and Accruals .....                               | 450,000              |
| 9  | Subtotal, Department of Law and Public Safety .....                       | <u>\$164,821,000</u> |
|    |   |                      |
| 11 | Department of Military and Veterans' Affairs:                             |                      |
|    | Antiterrorism Program Manager .....                                       | \$117,000            |
| 13 | Armory Renovations and Improvements .....                                 | 5,000,000            |
|    | Army Facilities Service Contracts .....                                   | 2,900,000            |
| 15 | Army National Guard Electronic Security System .....                      | 110,000              |
|    | Army National Guard Statewide Security Agreement .....                    | 700,000              |
| 17 | Army National Guard Sustainable Range Program .....                       | 80,000               |
|    | Army Training and Technology Lab .....                                    | 350,000              |
| 19 | Atlantic City Air Base- Service Contracts .....                           | 2,643,000            |
|    | Atlantic City Environmental .....   | 66,000               |
| 21 | Atlantic City Operations and Maintenance .....                            | 180,000              |
|    | Atlantic City Sustainment, Restoration and Modernization .....            | 700,000              |
| 23 | Brigadier General Doyle Memorial Cemetery Building<br>Project .....       | 10,000,000           |
| 25 | Coyle Field Atlantic City .....   | 30,000               |
|    | Dining Facility Operations .....  | 150,000              |
| 27 | Facilities Support Contract .....   | 12,000,000           |
|    | Federal Distance Learning Program .....                                   | 40,000               |
| 29 | Fire Fighter/Crash Rescue Service Cooperative Funding<br>Agreement .....  | 2,000,000            |
| 31 | Hazardous Waste Environmental Protection Program .....                    | 1,600,000            |
|    | McGuire Air Force Base- Service Contracts .....                           | 2,090,000            |
| 33 | McGuire Air Force Base Environmental .....                                | 80,000               |
|    | McGuire Operations and Maintenance .....                                  | 226,000              |
| 35 | Medicare Part A Receipts for Resident Care and Operational<br>Costs ..... | 11,049,000           |
| 37 | National Guard Communications Agreement .....                             | 700,000              |
|    | Natural and Cultural Resources Management .....                           | 20,000               |
| 39 | New Jersey National Guard Challenge Youth Program .....                   | 3,198,000            |
|    | Sea Girt Regional Training Institute- Construction .....                  | 34,000,000           |
| 41 | Training Site Facilities Maintenance Agreements .....                     | 82,000               |
|    | Training and Equipment- Pool Sites .....                                  | 600,000              |
| 43 | Veterans' Education Monitoring .....                                      | 600,000              |
|    | Warren Grove Sustainment Restoration & Modernization .....                | 5,000                |

A3482 SCHAER

18

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|----|--|--------------------------------|
| 1  | Warren Grove/Coyle Field .....                               | 55,000                         |
|    | Various Federal Programs and Accruals .....                  | 4,000,000                      |
| 3  | Subtotal, Department of Military and Veterans' Affairs ..... | <u>\$95,371,000</u>            |
| 5  | Department of State:   |                                |
|    | Americorps Grants .....                                      | \$4,380,000                    |
| 7  | Foster Grandparent Program .....                             | 850,000                        |
|    | Gaining Early Awareness and Readiness for Undergraduate      |                                |
| 9  | Programs (GEAR UP) .....                                     | 3,928,000                      |
|    | National Endowment for the Arts Partnership .....            | 900,000                        |
| 11 | State Trade and Export Promotion Pilot Grant Program .....   | 300,000                        |
|    | Statewide Longitudinal Data Systems Grant .....              | 242,000                        |
| 13 | Student Loan Administrative Cost Deduction and Allowance ..  | 16,784,000                     |
|    | Subtotal, Department of State .....                          | <u>\$27,384,000</u>            |
| 15 | Department of Transportation:                                |                                |
| 17 | Airport Fund .....   | \$1,500,000                    |
|    | Boating Infrastructure Program (New Jersey Maritime          |                                |
| 19 | Program ) .....  | 1,600,000                      |
|    | Commercial Drivers' License Program .....                    | 1,316,000                      |
| 21 | Motor Carrier Safety Assistance Program .....                | 10,000,000                     |
|    | New Jersey Maritime Program- Ferry Boat .....                | 5,000,000                      |
| 23 | Subtotal, Department of Transportation .....                 | <u>\$19,416,000</u>            |
| 25 | Department of the Treasury:                                  |                                |
|    | Division of Gas Expansion .....                              | \$826,000                      |
| 27 | State Energy Conservation Program .....                      | 1,102,000                      |
|    | Subtotal, Department of the Treasury .....                   | <u>\$1,928,000</u>             |
| 29 | Judicial Branch-   |                                |
| 31 | The Judiciary:   |                                |
|    | Various Federal Programs and Accruals .....                  | \$1,325,000                    |
| 33 | Subtotal, The Judiciary .....                                | <u>\$1,325,000</u>             |
| 35 | Special Transportation Trust Fund                            |                                |
|    | Department of Transportation:                                |                                |
| 37 | Federal Highway Administration .....                         | \$1,003,091,000                |
|    | Federal Transit Administration .....                         | 467,450,000                    |
| 39 | Subtotal, Special Transportation Fund – Federal .....        | <u>\$1,470,541,000</u>         |
| 41 | Total- Federal Revenue .....                                 | <u><u>\$15,014,141,000</u></u> |

43

1 Grand Total Resources, All Funds ..... \$49,447,813,000

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5 **BE IT ENACTED** by the Senate and General Assembly of the State of New Jersey:

7 1. The appropriations herein or so much thereof as may be necessary are hereby appropriated  
 9 out of the General Fund, or such other sources of funds specifically indicated or as may be  
 11 applicable, for the respective public officers and spending agencies and for the several purposes  
 13 herein specified for the fiscal year ending on June 30, 2015. Unless otherwise provided, the  
 15 appropriations herein made shall be available during said fiscal year and for a period of one  
 17 month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at  
 19 the expiration of said one-month period, all unexpended balances shall lapse into the State  
 21 Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those  
 23 balances held by encumbrances on file as of June 30, 2015 with the Director of the Division of  
 25 Budget and Accounting or held by pre-encumbrances on file as of June 30, 2015 as determined  
 27 by the Director of the Division of Budget and Accounting. The Director of the Division of  
 29 Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing  
 31 of all pre-encumbrances outstanding as of July 31, 2015 together with an explanation of their  
 status. Nothing contained in this section or in this act shall be construed to prohibit the payment  
 due upon any encumbrance or pre-encumbrance made under any appropriation contained in any  
 appropriation act of the previous year or years. Furthermore, balances held by  
 pre-encumbrances as of June 30, 2014 are available for payments applicable to fiscal year 2014  
 as determined by the Director of the Division of Budget and Accounting. The Director of the  
 Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer  
 with a listing of all pre-encumbrances outstanding as of July 31, 2014 together with an  
 explanation of their status. On or before December 1, 2014, the State Treasurer, in accordance  
 with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit  
 to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year  
 ending June 30, 2014, depicting the financial condition of the State and the results of operation  
 for the fiscal year ending June 30, 2014.

33

35 **01 LEGISLATURE**

37 *70 Government Direction, Management, and Control*

39 *71 Legislative Activities*

*0001 Senate*

39

**DIRECT STATE SERVICES**

41 01-0001 Senate ..... \$11,700,000  
 Total Direct State Services Appropriation, Senate ..... \$11,700,000

43 ***Direct State Services:***

45 Personal Services:  
 Senators (40) ..... (\$1,990,000)  
 Salaries and Wages ..... (4,590,000)  
 47 Members' Staff Services ..... (4,400,000)  
 Materials and Supplies ..... (135,000)

|   |   |           |
|---|---|-----------|
| 1 | Services Other Than Personal .....      | (486,000) |
|   | Maintenance and Fixed Charges .....     | (72,000)  |
| 3 | Additions, Improvements and Equipment . | (27,000)  |

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

5  
7

**0002 General Assembly**

9

**DIRECT STATE SERVICES**

|    |   |                     |
|----|---|---------------------|
| 11 | 02-0002 General Assembly .....                                      | \$18,217,000        |
|    | Total Direct State Services Appropriation, General<br>Assembly..... | <u>\$18,217,000</u> |

**Direct State Services:**

Personal Services:

|    |   |               |
|----|---|---------------|
| 15 | Assemblypersons (80) .....              | (\$3,937,000) |
|    | Salaries and Wages .....                | (4,702,000)   |
| 17 | Members' and Staff Services .....       | (8,800,000)   |
|    | Materials and Supplies .....            | (108,000)     |
| 19 | Services Other Than Personal .....      | (576,000)     |
|    | Maintenance and Fixed Charges .....     | (90,000)      |
| 21 | Additions, Improvements and Equipment . | (4,000)       |

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

23  
25

**0003 Office of Legislative Services**

27

**DIRECT STATE SERVICES**

|    |  |                     |
|----|--|---------------------|
| 27 | 03-0003 Legislative Support Services .....   | \$31,023,000        |
| 29 | Total Direct State Services Appropriation, Office of<br>Legislative Services ..... | <u>\$31,023,000</u> |

**Direct State Services:**

Personal Services:

|    |                                     |                |
|----|-------------------------------------|----------------|
| 31 | Salaries and Wages .....            | (\$23,766,000) |
| 33 | Materials and Supplies .....        | (1,065,000)    |
|    | Services Other Than Personal .....  | (2,527,000)    |
| 35 | Maintenance and Fixed Charges ..... | (3,181,000)    |

Special Purpose:

|    |  |           |
|----|--|-----------|
| 37 | 03 State House Express Civics Education<br>Program .....                                       | (30,000)  |
| 39 | 03 Affirmative Action and Equal<br>Employment Opportunity .....                                | (29,000)  |
| 41 | 03 Senator Wynona Lipman Chair in<br>Women's Political Leadership,<br>Eagleton Institute ..... | (100,000) |
| 43 |  |           |

|   |    |   |           |
|---|----|---|-----------|
| 1 | 03 | Henry J. Raimondo Legislative Fellows Program ..... | (69,000)  |
| 3 |    | Additions, Improvements and Equipment .             | (256,000) |

5 Such sums as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

13 Such sums as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

15 Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

17 Receipts from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

19 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

27  
29 ***77 Legislative Commissions and Committees***

|                                     |         |   |              |
|-------------------------------------|---------|---|--------------|
| <b><u>DIRECT STATE SERVICES</u></b> |         |   |              |
| 31                                  | 09-0010 | Intergovernmental Relations Commission .....  | \$400,000    |
| 33                                  | 09-0014 | Joint Committee on Public Schools .....   | 335,000      |
|                                     | 09-0018 | State Commission of Investigation .....   | 4,679,000    |
| 35                                  | 09-0053 | New Jersey Law Revision Commission .....  | 321,000      |
|                                     | 09-0058 | State Capitol Joint Management Commission .....   | 9,838,000    |
| 37                                  |         | Total Direct State Services Appropriation, Legislative Commissions and Committees ..... | \$15,573,000 |

***Direct State Services:***

|    |   |   |             |
|----|---|---|-------------|
| 39 | Intergovernmental Relations Commission: |   |             |
|    | 09                                      | The Council of State Governments .....  | (\$155,000) |
| 41 | 09                                      | National Conference of State Legislatures .....                                       | (184,000)   |
| 43 | 09                                      | Eastern Trade Council - The Council of State Governments .....                        | (36,000)    |
| 45 | 09                                      | Northeast States Association for Agriculture Stewardship - The Council of State ..... | (25,000)    |
| 47 |   |   |             |

1 Joint Committee on Public Schools:

09 Expenses of Commission ..... (335,000)

3 State Commission of Investigation:

09 Expenses of Commission ..... (4,679,000)

5 New Jersey Law Revision Commission:

09 Expenses of Commission ..... (321,000)

7 State Capitol Joint Management

Commission:

09 Expenses of Commission ..... (9,838,000)

9 The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

11 Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

13 Such sums as are required for the establishment and operation of the Apportionment Commission and the Legislative Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

19 Legislature, Total State Appropriation ..... \$76,513,000

| <i>Summary of Legislature Appropriations</i> |              |
|--|--------------|
| (For Display Purposes Only)                  |              |
| <i>Appropriations by Category:</i>           |              |
| Direct State Services .....                  | \$76,513,000 |
| <i>Appropriations by Fund:</i>               |              |
| General Fund .....                           | \$76,513,000 |

29 **06 OFFICE OF THE CHIEF EXECUTIVE**

31 *70 Government Direction, Management, and Control*

33 *76 Management and Administration*

35 **DIRECT STATE SERVICES**

01-300 Executive Management ..... \$6,705,000

37 Total Direct State Services Appropriation, Management and Administration ..... \$6,705,000

*Direct State Services:*

39 Personal Services:

Salaries and Wages ..... (\$5,693,000)

41 Special Purpose:

01 National Governors' Association ..... (185,000)

43 01 Education Commission of the States ..... (125,000)

|    |    |  |           |
|----|----|--|-----------|
| 1  | 01 | National Conference of Commissioners<br>On Uniform State Laws .....  | (65,000)  |
| 3  | 01 | Brian Stack Intern Program .....   | (10,000)  |
| 5  | 01 | Allowance to the Governor of Funds Not<br>Otherwise Appropriated, For Official<br>Reception on Behalf of the State,<br>7 Operation of an Official Residence,<br>and Other Expenses ..... | (95,000)  |
| 9  |    | Materials and Supplies .....   | (133,000) |
|    |    | Services Other Than Personal .....   | (356,000) |
| 11 |    | Maintenance and Fixed Charges .....  | (43,000)  |

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

13

|    |  |                           |
|----|--|---------------------------|
| 15 | Office of the Chief Executive, Total State Appropriation ..... | <u><u>\$6,705,000</u></u> |
|----|--|---------------------------|

17

|  |   |
|--|---|
| <b>Summary of The Office of the Chief Executive Appropriations</b> |   |
| (For Display Purposes Only)  |   |
| <i>Appropriations by Category:</i>                                 |   |
| 21   | Direct State Services ..... \$6,705,000 |
| <i>Appropriations by Fund:</i>                                     |   |
| 23   | General Fund ..... \$6,705,000          |

25

**10 DEPARTMENT OF AGRICULTURE**

27

**40 Community Development and Environmental Management**

29

**49 Agricultural Resources, Planning, and Regulation**

31

**DIRECT STATE SERVICES**

|    |         |  |                           |
|----|---------|--|---------------------------|
| 33 | 01-3310 | Animal Disease Control .....   | \$1,134,000               |
|    | 02-3320 | Plant Pest and Disease Control .....   | 1,648,000                 |
|    | 03-3330 | Agriculture and Natural Resources .....  | 538,000                   |
| 35 | 05-3350 | Food and Nutrition Services .....  | 343,000                   |
|    | 06-3360 | Marketing and Development Services .....   | 702,000                   |
| 37 | 08-3380 | Farmland Preservation .....  | 2,029,000                 |
|    | 99-3370 | Administration and Support Services .....  | 847,000                   |
| 39 |         | Total Direct State Services Appropriation, Agricultural<br>Resources, Planning, and Regulation ..... | <u><u>\$7,241,000</u></u> |

***Direct State Services:***

41

Personal Services:

|    |                                    |               |
|----|------------------------------------|---------------|
|    | Salaries and Wages .....           | (\$4,413,000) |
| 43 | Materials and Supplies .....       | (88,000)      |
|    | Services Other Than Personal ..... | (156,000)     |

|   |   |             |
|---|---|-------------|
| 1 | Maintenance and Fixed Charges .....               | (162,000)   |
|   | Special Purpose:                                  |             |
| 3 | 05 The Emergency Food Assistance<br>Program ..... | (343,000)   |
| 5 | 06 Promotion/Market Development .....             | (50,000)    |
|   | 08 Agricultural Right-to-Farm Program .....       | (85,000)    |
| 7 | 08 Open Space Administrative Costs .....          | (1,944,000) |

9 Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.

11 Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

15 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

19 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

21 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

25 Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

27 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

29 Receipts from dairy licenses and inspections are appropriated for the cost of that program.

31 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.

33 Receipts from organic certification program fees are appropriated for the cost of that program.

35 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

37 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

41 Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
45 appropriated for the Open Space Administrative Costs account is transferred from the  
47 Garden State Farmland Preservation Trust Fund, the 2007 Farmland Preservation Fund, and  
49 the 2009 Farmland Preservation Fund to the General Fund, together with an amount not to  
exceed \$1,029,000, and is appropriated to the Department of Agriculture for the State  
Agriculture Development Committee's administration of the Farmland Preservation



1 program, subject to the approval of the Director of the Division of Budget and Accounting.  
 2 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
 3 \$200,000 shall be transferred from the appropriate funds established in the “Open Space  
 4 Preservation Bond Act of 1989,” P.L.1989, c.183, to the State Transfer of Development  
 5 Rights Bank account and is appropriated to the State Agriculture Development Committee  
 6 for Transfer of Development Rights administrative costs.  
 7

**GRANTS-IN-AID**

|   |         |  |                    |
|---|---------|--|--------------------|
| 9 | 05-3350 | Food and Nutrition Services .....  | \$6,818,000        |
|   |         | Total Grants-in-Aid Appropriation, Agricultural<br>Resources, Planning, and Regulation ..... | <u>\$6,818,000</u> |

***Grants-in-Aid:***

|    |    |                                   |               |
|----|----|-----------------------------------|---------------|
| 11 | 05 | Hunger Initiative/Food Assistance |               |
| 13 |    | Program .....                     | (\$6,818,000) |

14 Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be  
 15 transferred from the Department of Environmental Protection’s Water Resources Monitoring  
 16 and Planning - Constitutional Dedication special purpose account and is appropriated to  
 17 support nonpoint source pollution control programs in the Department of Agriculture on or  
 18 before September 1 of the current fiscal year. Further additional amounts may be transferred  
 19 pursuant to a Memorandum of Understanding between the Department of Environmental  
 20 Protection and the Department of Agriculture from the Department of Environmental  
 21 Protection’s Water Resources Monitoring and Planning - Constitutional Dedication special  
 22 purpose account to support nonpoint source pollution control programs in the Department  
 23 of Agriculture, subject to the approval of the Director of the Division of Budget and  
 24 Accounting. The unexpended balance of this program at the end of the preceding fiscal year  
 25 is appropriated for the same purpose, subject to the approval of the Director of the Division  
 26 of Budget and Accounting.

27 The expenditure of funds for the Conservation Cost Share program hereinabove appropriated  
 28 shall be based upon an expenditure plan, subject to the approval of the Director of the  
 29 Division of Budget and Accounting.

30 The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance  
 31 Program is appropriated for the same purpose.

32 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
 33 \$250,000 may be transferred from the Department of Environmental Protection’s Water  
 34 Resources Monitoring and Planning - Constitutional Dedication special purpose account and  
 35 is appropriated for the Animal Waste Management portion of the Conservation Assistance  
 36 Program in the Division of Agricultural and Natural Resources in the Department of  
 37 Agriculture, subject to the approval of the Director of the Division of Budget and  
 38 Accounting.  
 39

**STATE AID**

|    |         |  |                    |
|----|---------|--|--------------------|
| 41 | 05-3350 | Food and Nutrition Services .....                              | \$5,613,000        |
|    | 08-3380 | Farmland Preservation .....                                    | 10,000             |
| 43 |         | Total State Aid Appropriation, Program<br>Classification ..... | <u>\$5,623,000</u> |

***State Aid:***

|    |    |  |               |
|----|----|--|---------------|
| 45 | 05 | School Lunch Aid- State Aid Grants ..... | (\$5,613,000) |
|    | 08 | Payments in Lieu of Taxes .....          | (10,000)      |

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Department of Agriculture, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Department of Agriculture, Total State Appropriation ..... \$19,682,000

| <b>Summary of Department of Agriculture Appropriations</b> |              |
|--|--------------|
| (For Display Purposes Only)                                |              |
| <i>Appropriations by Category:</i>                         |              |
| Direct State Services .....                                | \$7,241,000  |
| Grants-in-Aid .....  | 6,818,000    |
| State Aid .....  | 5,623,000    |
| <i>Appropriations by Fund:</i>                             |              |
| General Fund .....   | \$19,682,000 |

**14 DEPARTMENT OF BANKING AND INSURANCE**

*50 Economic Planning, Development, and Security*

*52 Economic Regulation*

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 01-3110 | Consumer Protection Services and Solvency Regulation .....     | \$21,606,000        |
| 02-3120 | Actuarial Services .....                                       | 5,599,000           |
| 03-3130 | Regulation of the Real Estate Industry .....                   | 3,205,000           |
| 04-3110 | Public Affairs, Legislative and Regulatory Services .....      | 2,276,000           |
| 06-3110 | Bureau of Fraud Deterrence .....                               | 22,996,000          |
| 07-3170 | Supervision and Examination of Financial Institutions .....    | 4,059,000           |
| 99-3150 | Administration and Support Services .....                      | 4,272,000           |
|         | Total Direct State Services Appropriation, Economic Regulation | <u>\$64,013,000</u> |

**Direct State Services:**

Personal Services:

|                                    |                |
|------------------------------------|----------------|
| Salaries and Wages .....           | (\$42,720,000) |
| Materials and Supplies .....       | (392,000)      |
| Services Other Than Personal ..... | (7,185,000)    |

|   |  |              |
|---|--|--------------|
| 1 | Maintenance and Fixed Charges .....          | (671,000)    |
|   | Special Purpose:                             |              |
| 3 | 01 Rate Counsel - Insurance .....            | (149,000)    |
|   | 06 Insurance Fraud Prosecution Services .... | (12,896,000) |

5 The unexpended balance at the end of the preceding fiscal year in the Public Adjusters’  
 Licensing account, together with receipts from the “Public Adjusters’ Licensing Act,”  
 7 P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act,  
 subject to the approval of the Director of the Division of Budget and Accounting.

9 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of  
 those investigations.

11 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to  
 pay claims.

13 There are appropriated from the assessments imposed by the New Jersey Individual Health  
 Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and  
 15 by the New Jersey Small Employer Health Benefits Program Board, created pursuant to  
 P.L.1992, c.162 (C.17B:27A-17 et seq.), those sums as may be necessary to carry out the  
 17 provisions of those acts, subject to the approval of the Director of the Division of Budget  
 and Accounting.

19 Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and  
 penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed  
 21 \$400,000, are appropriated to the Division of Banking, subject to the approval of the  
 Director of the Division of Budget and Accounting.

23 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to  
 P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit  
 25 Bank to administer the “Pinelands Development Credit Bank Act.” The unexpended  
 balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank  
 27 is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other sums, as the Director of the  
 29 Division of Budget and Accounting shall determine, are appropriated from the assessments  
 of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the  
 31 assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199  
 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

33 The amount hereinabove appropriated for the Division of Insurance accounts is payable from  
 receipts from the Special Purpose Assessment of insurance companies pursuant to section  
 35 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less  
 than the amount hereinabove appropriated for this purpose for the Division of Insurance, the  
 37 appropriation shall be reduced to the level of funding supported by the Special Purpose  
 Assessment cap calculation.

39  
 41 Department of Banking and Insurance, Total State Appropriation ..... \$64,013,000

|  |              |
|--|--------------|
| <b>Summary of Department of Banking and Insurance Appropriations</b> |              |
| (For Display Purposes Only)  |              |
| <i>Appropriations by Category:</i>                                   |              |
| Direct State Services .....  | \$64,013,000 |
| <i>Appropriations by Fund:</i>                                       |              |
| General Fund .....   | \$64,013,000 |

43  
45  
47

1

3 **16 DEPARTMENT OF CHILDREN AND FAMILIES**

5 *50 Economic Planning, Development, and Security*

7 *55 Social Services Programs*

9 **DIRECT STATE SERVICES**

|    |                               |  |                             |
|----|-------------------------------|--|-----------------------------|
| 9  | 01-1610                       | Child Protection and Permanency .....                    | \$453,518,000               |
|    |                               | (From General Fund .....                                 | \$210,756,000 )             |
| 11 |                               | (From Federal Funds .....                                | 242,350,000 )               |
|    |                               | (From All Other Funds .....                              | 412,000 )                   |
| 13 | 02-1620                       | Children's System of Care .....                          | 2,217,000                   |
|    |                               | (From General Fund .....                                 | \$1,919,000 )               |
| 15 |                               | (From Federal Funds .....                                | 298,000 )                   |
|    | 03-1630                       | Family and Community Partnerships .....                  | 1,891,000                   |
| 17 |                               | (From General Fund .....                                 | 1,889,000 )                 |
|    |                               | (From Federal Funds .....                                | 2,000 )                     |
| 19 | 04-1600                       | Education Services .....                                 | 26,423,000                  |
|    |                               | (From General Fund .....                                 | 8,201,000 )                 |
| 21 |                               | (From Federal Funds .....                                | 1,223,000 )                 |
|    |                               | (From All Other Funds .....                              | 16,999,000 )                |
| 23 | 05-1600                       | Child Welfare Training Academy Services and Operations . | 8,240,000                   |
|    |                               | (From General Fund .....                                 | 6,181,000.00 )              |
| 25 |                               | (From Federal Funds .....                                | 2,059,000 )                 |
|    | 06-1600                       | Safety and Security Services .....                       | 3,775,000                   |
| 27 | 99-1600                       | Administration and Support Services .....                | 61,669,000                  |
|    |                               | (From General Fund .....                                 | 46,674,000 )                |
| 29 |                               | (From Federal Funds .....                                | 14,995,000 )                |
|    |                               | Total Appropriation, State Federal and All Other Funds . | <u>\$557,733,000</u>        |
| 31 |                               | (From General Fund .....                                 | \$279,395,000 )             |
|    |                               | (From Federal Funds .....                                | 260,927,000 )               |
| 33 |                               | (From All Other Funds .....                              | 17,411,000 )                |
|    | <b>Less:</b>                  |  |                             |
| 35 |                               | <b>Federal Funds .....</b>                               | <b>\$260,927,000</b>        |
|    |                               | <b>All Other Funds .....</b>                             | <b>17,411,000</b>           |
| 37 |                               | <b>Total Deductions .....</b>                            | <b><u>\$278,338,000</u></b> |
|    |                               | Total Direct State Services Appropriation, Social        |                             |
| 39 |                               | Services Programs .....                                  | <u>\$279,395,000</u>        |
|    | <b>Direct State Services:</b> |  |                             |
| 41 |                               | Personal Services:                                       |                             |
|    |                               | Salaries and Wages .....                                 | (\$465,331,000)             |
| 43 |                               | Materials and Supplies .....                             | (4,363,000)                 |
|    |                               | Services Other Than Personal .....                       | (18,307,000)                |
| 45 |                               | Maintenance and Fixed Charges .....                      | (36,792,000)                |

Special Purpose:

|    |   |              |
|----|---|--------------|
| 01 | Child Collaborative Mental Health Care    |              |
|    | Pilot Program .....                       | (2,400,000)  |
| 05 | NJ Partnership for Public Child           |              |
|    | Welfare .....                             | (3,500,000)  |
| 06 | Safety and Security Services .....        | (3,775,000)  |
| 99 | Information Technology .....              | (1,524,000)  |
| 99 | Safety and Permanency in the Courts ..... | (15,545,000) |
|    | Additions, Improvements and               |              |
|    | Equipment .....                           | (6,196,000)  |

Less:

|                              |                      |
|------------------------------|----------------------|
| <b>Federal Funds .....</b>   | <b>\$260,927,000</b> |
| <b>All Other Funds .....</b> | <b>17,411,000</b>    |

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such sums as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |  |                               |
|---------|--|-------------------------------|
| 01-1610 | Child Protection and Permanency .....                            | \$483,383,000                 |
|         | <i>(From General Fund .....</i>                                  | <i>\$433,736,000 )</i>        |
|         | <i>(From Federal Funds .....</i>                                 | <i>42,793,000 )</i>           |
|         | <i>(From All Other Funds .....</i>                               | <i>6,854,000 )</i>            |
| 02-1610 | Children's System of Care .....                                  | 503,341,000                   |
|         | <i>(From General Fund .....</i>                                  | <i>319,974,000 )</i>          |
|         | <i>(From Federal Funds .....</i>                                 | <i>183,367,000 )</i>          |
| 03-1630 | Family and Community Partnerships .....                          | 102,398,000                   |
|         | <i>(From General Fund .....</i>                                  | <i>63,956,000 )</i>           |
|         | <i>(From Federal Funds .....</i>                                 | <i>37,574,000 )</i>           |
|         | <i>(From All Other Funds .....</i>                               | <i>868,000 )</i>              |
| 04-1600 | Education Services .....   | 27,188,000                    |
|         | <i>(From Federal Funds .....</i>                                 | <i>912,000 )</i>              |
|         | <i>(From All Other Funds .....</i>                               | <i>\$26,276,000 )</i>         |
| 99-1610 | Administration and Support Services .....                        | 663,000                       |
|         | <i>(From Federal Funds .....</i>                                 | <i>663,000 )</i>              |
|         | <b>Total Appropriation, State, Federal and All Other Funds .</b> | <b><u>\$1,116,973,000</u></b> |

|   |  |                      |
|---|--|----------------------|
| 1 | (From General Fund .....                           | \$817,666,000 )      |
|   | (From Federal Funds .....                          | 265,309,000 )        |
| 3 | (From All Other Funds .....                        | 33,998,000 )         |
|   | <b>Less:</b>                                       |                      |
| 5 | <b>Federal Funds .....</b>                         | <b>\$265,309,000</b> |
|   | <b>All Other Funds .....</b>                       | <b>33,998,000</b>    |
| 7 | <b>Total Deductions .....</b>                      | <b>\$299,307,000</b> |
|   | Total Grants-in-Aid Appropriation, Social Services |                      |
| 9 | Programs .....                                     | <u>\$817,666,000</u> |

**Grants-in-Aid:**

|    |  |                |
|----|--|----------------|
| 11 | 01 Substance Abuse Services .....                                    | (\$10,024,000) |
|    | 01 Court Appointed Special Advocates .....                           | (2,000,000)    |
| 13 | 01 Independent Living and Shelter Care .....                         | (16,492,000)   |
|    | 01 Out-of-Home Placements .....                                      | (15,301,000)   |
| 15 | 01 Family Support Services .....                                     | (85,329,000)   |
|    | 01 Child Abuse Prevention .....                                      | (12,324,000)   |
| 17 | 01 Foster Care .....   | (97,379,000)   |
|    | 01 Subsidized Adoption .....   | (134,511,000)  |
| 19 | 01 Foster Care and Permanency Initiative .....                       | (7,558,000)    |
|    | 01 New Jersey Homeless Youth Act .....                               | (1,556,000)    |
| 21 | 01 Wynona M. Lipman Child Advocacy<br>Center, Essex County .....     | (537,000)      |
| 23 | 01 Purchase of Social Services .....                                 | (62,463,000)   |
|    | 01 Child Health Units .....  | (31,516,000)   |
| 25 | 01 Restricted Federal Grants .....                                   | (6,393,000)    |
|    | 02 Care Management Organizations .....                               | (74,053,000)   |
| 27 | 02 Out-of-Home Treatment Services .....                              | (278,151,000)  |
|    | 02 Family Support Services .....                                     | (30,253,000)   |
| 29 | 02 Mobile Response .....   | (26,012,000)   |
|    | 02 Intensive In-Home Behavioral Assistance .                         | (59,425,000)   |
| 31 | 02 Youth Incentive Program .....                                     | (3,767,000)    |
|    | 02 Outpatient .....  | (14,128,000)   |
| 33 | 02 Contracted Systems Administrator .....                            | (13,552,000)   |
|    | 02 State Children's Health Insurance Program<br>Administration ..... | (4,000,000)    |
| 35 | 03 Early Childhood Services .....                                    | (20,496,000)   |
| 37 | 03 School Linked Services Program .....                              | (31,253,000)   |
|    | 03 Family Support Services .....                                     | (17,905,000)   |
| 39 | 03 Women's Services .....  | (21,907,000)   |
|    | 03 Children's Trust Fund .....                                       | (180,000)      |
| 41 | 03 Restricted Federal Grants .....                                   | (10,612,000)   |
|    | 03 Project Sarah .....   | (45,000)       |
| 43 | 04 Educational Program Services .....                                | (27,188,000)   |

|   |  |                        |
|---|--|------------------------|
| 1 | 99 National Center for Child Abuse and Neglect .....                 | (663,000)              |
| 3 | <b>Less:</b>   |                        |
|   | <b>Federal Funds .....</b>   | <b>\$265,309,000</b>   |
| 5 | <b>All Other Funds .....</b>   | <b>33,998,000</b>      |
| 7 | Department of Children and Families, Total State Appropriation ..... | <u>\$1,097,061,000</u> |

|  |                 |
|--|-----------------|
| <b>Summary of Department of Children and Families Appropriations</b> |                 |
| (For Display Purposes Only)  |                 |
| <i>Appropriations by Category:</i>                                   |                 |
| Direct State Services .....  | \$279,395,000   |
| Grants-in-Aid .....  | 817,666,000     |
| <i>Appropriations by Fund:</i>                                       |                 |
| General Fund .....   | \$1,097,061,000 |

**22 DEPARTMENT OF COMMUNITY AFFAIRS**

*40 Community Development and Environmental Management*

*41 Community Development Management*

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 01-8010 | Housing Code Enforcement .....  | \$8,242,000         |
| 02-8020 | Housing Services .....  | 3,086,000           |
| 06-8015 | Uniform Construction Code .....   | 12,159,000          |
| 13-8027 | Codes and Standards .....   | 399,000             |
| 18-8017 | Uniform Fire Code .....   | 7,386,000           |
|         | Total Direct State Services Appropriation, Community Development Management ..... | <u>\$31,272,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$26,796,000) |
| Employee Benefits .....             | (321,000)      |
| Materials and Supplies .....        | (86,000)       |
| Services Other Than Personal .....  | (563,000)      |
| Maintenance and Fixed Charges ..... | (102,000)      |

Special Purpose:

|  |             |
|--|-------------|
| 02 Affordable Housing .....            | (1,733,000) |
| 02 Local Planning Services .....       | (1,296,000) |
| 18 Local Fire Fighters' Training ..... | (375,000)   |

The amount hereinabove appropriated for the Housing Code Enforcement program classification

1 is payable out of the fees and penalties derived from bureau activities. The unexpended  
2 balance at the end of the preceding fiscal year, together with any receipts in excess of the  
3 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to  
4 the approval of the Director of the Division of Budget and Accounting. If the receipts are  
5 less than anticipated, the appropriation shall be reduced proportionately.

6 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the  
7 additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are  
8 appropriated to the Housing Code Enforcement program classification for expenses of code  
9 enforcement activities, subject to the approval of the Director of the Division of Budget and  
10 Accounting.

11 The amount hereinabove appropriated for the Uniform Construction Code program classification  
12 is payable out of the fees and penalties derived from code enforcement activities. The  
13 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
14 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
15 activities, subject to the approval of the Director of the Division of Budget and Accounting.  
16 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

17 The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate  
18 Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account,  
19 together with any receipts in excess of the amount anticipated, is appropriated for code  
20 enforcement activities, subject to the approval of the Director of the Division of Budget and  
21 Accounting.

22 The amounts received by the Uniform Construction Code Revolving Fund attributable to that  
23 portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction,  
24 shall be dedicated to the general support of the Uniform Construction Code program and,  
25 notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be  
26 available for training and non-training purposes. Notwithstanding the provisions of any law  
27 or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in  
28 the Uniform Construction Code Revolving Fund are appropriated for expenses of code  
29 enforcement activities.

30 Such amounts as may be required for the registration of builders and reviewing and paying  
31 claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467  
32 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in  
33 accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the  
34 Director of the Division of Budget and Accounting.

35 The amount hereinabove appropriated for the Uniform Fire Code program classification is  
36 payable out of the fees and penalties derived from code enforcement activities. The  
37 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
38 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
39 activities, subject to the approval of the Director of the Division of Budget and Accounting.  
40 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

41 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees  
42 associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001,  
43 c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs  
44 Division of Fire Safety, in such amounts as are necessary to operate the program, subject to  
45 the approval of the Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire  
47 Safety may transfer within its own division between a Direct State Services appropriations  
48 account and a Grants-In-Aid appropriations account, such amounts as are necessary for  
49 expenses of code enforcement activities, subject to the approval of the Director of the  
50 Division of Budget and Accounting.



1 The amount hereinabove appropriated for Local Planning Services and Affordable Housing  
 3 accounts shall be payable from the receipts of the portion of the realty transfer fee directed  
 5 to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of  
 7 P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee  
 9 directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section  
 11 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and  
 13 any unexpended balance at the end of the preceding fiscal year are appropriated, subject to  
 15 the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing  
 19 and Community Resources may transfer between the Affordable Housing State Aid  
 21 appropriations account, the Local Planning Services Direct State Services appropriations  
 23 account and the Affordable Housing Direct State Services appropriations account, such  
 25 amounts as are necessary, subject to the approval of the Director of the Division of Budget  
 27 and Accounting. The Director of the Division of Budget and Accounting shall provide  
 29 written notice of such a transfer to the Joint Budget Oversight Committee within 10 working  
 31 days of making such a transfer.

33 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community  
 35 Affairs shall determine, at least annually, the eligibility of each boarding house resident for  
 37 rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530  
 39 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance  
 41 Fund that were originally appropriated from the General Fund may be used by the  
 43 Commissioner for the purpose of providing life safety improvement loans, and any moneys  
 45 held in the Boarding House Rental Assistance Fund may be used for the purpose of  
 47 providing rental assistance for repayment of such loans. Notwithstanding any provision of  
 P.L.1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse  
 funds from the Boarding House Rental Assistance Fund established pursuant to section 14  
 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or  
 otherwise, loans made to the boarding house owners for the purpose of rehabilitating  
 boarding houses.

The unexpended balance at the end of the preceding fiscal year in the Truth-in-Renting account,  
 and receipts from the sale of Truth-in-Renting statements, including fees, fines, and  
 penalties, are appropriated for the Truth-in-Renting program, subject to the approval of the  
 Director of the Division of Budget and Accounting.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the amount of  
 \$300,000 for the expenses of the Green Homes Office, subject to the approval of the  
 Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines,  
 and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated  
 from the Department of Community Affairs' code enforcement activities in excess of the  
 amount anticipated and in excess of the amounts required to support the code enforcement  
 activity for which they were collected may be transferred as necessary to cover shortfalls  
 in other Department of Community Affairs' code enforcement accounts, subject to the  
 approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |                                |            |
|---------|--------------------------------|------------|
| 01-8010 | Housing Code Enforcement ..... | \$919,000  |
| 02-8020 | Housing Services .....         | 25,160,000 |
| 18-8017 | Uniform Fire Code .....        | 8,571,000  |

|    |         |  |              |
|----|---------|--|--------------|
| 1  | 20-8035 | New Jersey Meadowlands Commission            | 7,318,000    |
|    |         | Total Grants-in-Aid Appropriation, Community |              |
|    |         | Development Management .....                 | \$41,968,000 |
| 3  |         | <b>Grants-in-Aid:</b>                        |              |
|    | 01      | Cooperative Housing Inspection .....         | (\$919,000)  |
| 5  | 02      | Shelter Assistance .....                     | (2,300,000)  |
|    | 02      | Prevention of Homelessness .....             | (4,360,000)  |
| 7  | 02      | State Rental Assistance Program .....        | (18,500,000) |
|    | 18      | Uniform Fire Code- Local Enforcement         |              |
| 9  |         | Agency Rebates .....                         | (8,425,000)  |
|    | 18      | Uniform Fire Code- Continuing                |              |
| 11 |         | Education .....                              | (146,000)    |
|    | 20      | Meadowlands Adjustment Payments              |              |
| 13 |         | Aid .....                                    | (7,318,000)  |

15 The amount hereinabove appropriated for the Housing Code Enforcement program classification  
 16 is payable out of the fees and penalties derived from bureau activities. The unexpended  
 17 balance at the end of the preceding fiscal year, together with any receipts in excess of the  
 18 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to  
 19 the approval of the Director of the Division of Budget and Accounting. If the receipts are  
 20 less than anticipated, the appropriation shall be reduced proportionately.

21 The amount hereinabove appropriated for the Uniform Fire Code program classification is  
 22 payable out of the fees and penalties derived from code enforcement activities. The  
 23 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
 24 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
 25 activities, subject to the approval of the Director of the Division of Budget and Accounting.  
 26 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

27 In addition to the amount hereinabove appropriated for the State Rental Assistance Program  
 28 (SRAP), an amount not less than \$20,000,000 is appropriated from the New Jersey  
 29 Affordable Housing Trust Fund to SRAP for the purposes of subsections a. and c. of section  
 30 1 of P.L.2004, c.140 (C.52:27D-287.1).

31 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance  
 32 Program account is appropriated for the expenses of the State Rental Assistance Program.  
 33 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may  
 34 be received from the New Jersey Housing and Mortgage Finance Agency for the State  
 35 Rental Assistance Program are appropriated to the Department of Community Affairs for  
 36 the purposes of providing rental assistance.

37 The amount hereinabove appropriated for the Shelter Assistance program, the Prevention of  
 38 Homelessness program, and the State Rental Assistance Program shall be payable from the  
 39 receipts of the portion of the realty transfer fee directed to be credited to the New Jersey  
 40 Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and  
 41 from the receipts of the portion of the realty transfer fee directed to be credited to the New  
 42 Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176  
 43 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced  
 44 proportionately.

45 Upon determination by the Commissioner of Community Affairs that all eligible shelter  
 46 assistance projects have received funding from the amount appropriated for Shelter  
 47 Assistance from receipts of the portions of the realty transfer fee dedicated to the New  
 48 Jersey Affordable Housing Trust Fund, any available balance in the Shelter Assistance  
 49 account may be transferred to the Affordable Housing account, subject to the approval of

1 the Director of the Division of Budget and Accounting.

2 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund  
3 an amount not to exceed 50% of the penalties derived from bureau activities in the Housing  
4 Code Enforcement program classification, subject to the approval of the Director of the  
5 Division of Budget and Accounting.

6 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,  
7 together with the unexpended balance at the end of the preceding fiscal year of such loan  
8 fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115  
9 (C.40:56-71.1 et seq.).

10 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing  
11 Development and Demonstration Grant funds are appropriated to support loans and grants  
12 to non-profit entities for the purpose of economic development and historic preservation.

13 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are  
14 necessary shall be available from the Prevention of Homelessness Grants-In-Aid  
15 appropriation for program administrative expenses, subject to the approval of the Director  
16 of the Division of Budget and Accounting.

17 The amount hereinabove appropriated for Meadowlands Adjustment Payments Aid shall be paid  
18 in two equal installments on August 15, 2014 and November 15, 2014 to the New Jersey  
19 Meadowlands Commission for deposit in the intermunicipal account established pursuant  
20 to section 64 of P.L.1968, c.404 (C.13:17-66) and shall be credited to the amount payable  
21 by each constituent municipality to that account for adjustment year 2014, in proportion to  
22 the amount certified by the commission for payment pursuant to subsection (a) of section  
23 72 of P.L.1968, c.404 (C.13:17-74). To the extent that the amount paid to the intermunicipal  
24 account by any constituent municipality for adjustment year 2014 exceeds the amount  
25 required after application of credits pursuant to this provision, the commission shall refund  
26 the amount of overpayment.

#### 27 STATE AID

28 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may  
29 be required to fund relocation costs of boarding home residents are appropriated from the  
30 Boarding House Rental Assistance Fund.

31 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance  
32 account, not to exceed \$250,000, is appropriated for the expenses of the Relocation  
33 Assistance program, subject to the approval of the Director of the Division of Budget and  
34 Accounting.

35 Of the amount hereinabove appropriated for the Affordable Housing program, an amount not  
36 to exceed \$400,000 may be used for matching, on a 50/50 basis, for the federal share of the  
37 administrative costs of the federal Community Development Block Grant.

38 Of the amount hereinabove appropriated for the New Jersey Affordable Housing Trust Fund,  
39 such amounts as are necessary may be pledged as a match for the HOME Investment  
40 Partnership Program to ensure adherence to the federal matching requirements for affordable  
41 housing production.

42 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
43 appropriated for the Affordable Housing program may be used to provide technical  
44 assistance grants to non-profit housing organizations and authorities for creating and  
45 supporting affordable housing and community development opportunities.

46 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for  
47 the Affordable Housing program may be provided directly to the housing project being  
48 assisted; provided, however, that any such project has the support by resolution of the  
49 governing body of the municipality in which it is located.  
50  
51

*50 Economic Planning, Development, and Security*  
*55 Social Services Programs*

**DIRECT STATE SERVICES**

|         |  |           |
|---------|--|-----------|
| 05-8050 | Community Resources .....  | \$100,000 |
|         | Total Direct State Services Appropriation, Social Services<br>Programs ..... | \$100,000 |

***Direct State Services:***

Personal Services:

|                                    |            |
|------------------------------------|------------|
| Salaries and Wages .....           | (\$76,000) |
| Services Other Than Personal ..... | (24,000)   |

Additional funds as may be allocated by the federal government for New Jersey’s Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, rule or regulation to the contrary, every household in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance Program (SNAP) established pursuant to the “Food and Nutrition Act of 2008,” Pub.L. 110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of \$21 in order to qualify the household for a heating and cooling standard utility allowance under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the household under the State and federal criteria for SNAP and any applicable energy assistance programs that were in place as of July 1, 2013. This annual payment shall be disbursed in accordance with the provisions of the Low Income Home Energy Assistance Program (LIHEAP), established pursuant to Pub.L. 97-35, Title XXVI (42 U.S.C. s.8621 et seq.) or other energy assistance program for which the household is eligible, as applicable. Any costs associated with increasing LIHEAP payments shall first be charged to the unexpended balance of federal funds available for the LIHEAP program, to the extent permitted by federal law and regulation.

**GRANTS-IN-AID**

|         |  |           |
|---------|--|-----------|
| 05-8050 | Community Resources .....  | \$990,000 |
|         | Total Grants-in-Aid Appropriation, Social Services<br>Programs ..... | \$990,000 |

***Grants-in-Aid:***

|    |                                      |             |
|----|--------------------------------------|-------------|
| 05 | Recreation for the Handicapped ..... | (\$585,000) |
| 05 | Special Olympics .....               | (405,000)   |

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,” P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

1 Of the amount hereinabove appropriated for the Special Olympics program, an amount not to  
 2 exceed \$75,000 may be allocated for the administrative costs of the program, subject to the  
 3 approval of the Director of the Division of Budget and Accounting.

5  
 6  
 7 **70 Government Direction, Management, and Control**  
**75 State Subsidies and Financial Aid**

9  
 10 **DIRECT STATE SERVICES**

|    |         |   |                    |
|----|---------|---|--------------------|
| 11 | 04-8030 | Local Government Services .....   | \$4,262,000        |
|    |         | Total Direct State Services Appropriation, State Subsidies<br>and Financial Aid ..... | <u>\$4,262,000</u> |

13 ***Direct State Services:***

14 Personal Services:

|    |                                     |             |
|----|-------------------------------------|-------------|
| 15 | Local Finance Board Members .....   | (\$84,000)  |
|    | Salaries and Wages .....            | (3,896,000) |
| 17 | Materials and Supplies .....        | (40,000)    |
|    | Services Other Than Personal .....  | (227,000)   |
| 19 | Maintenance and Fixed Charges ..... | (15,000)    |

20 Receipts received by the Division of Local Government Services are appropriated, subject to the  
 21 approval of the Director of the Division of Budget and Accounting.

23 **STATE AID**

|    |         |   |                      |
|----|---------|---|----------------------|
| 24 | 04-8030 | Local Government Services .....   | \$717,935,000        |
| 25 |         | (From General Fund .....  | \$1,600,000 )        |
|    |         | (From Property Tax Relief Fund .....                                      | 716,335,000 )        |
| 27 |         | Total State Aid Appropriation, State Subsidies and<br>Financial Aid ..... | <u>\$717,935,000</u> |
|    |         | (From General Fund .....  | \$1,600,000 )        |
| 29 |         | (From Property Tax Relief Fund .....                                      | 716,335,000 )        |

30 ***State Aid:***

|    |    |   |                 |
|----|----|---|-----------------|
| 31 | 04 | Consolidated Municipal Property Tax<br>Relief Aid (PTRF) .....              | (\$575,852,000) |
| 33 | 04 | County Prosecutors and Officials Salary<br>Increase (P.L.2007, c.350) ..... | (1,600,000)     |
| 35 | 04 | County Prosecutor Funding Initiative<br>Pilot Program (PTRF) .....          | (4,000,000)     |
| 37 | 04 | Consolidation Implementation (PTRF) ....                                    | (8,500,000)     |
|    | 04 | Transitional Aid to Localities (PTRF) ....                                  | (121,500,000)   |
| 39 | 04 | Open Space Payments in Lieu of Taxes<br>(PTRF) .....                        | (6,483,000)     |

41 The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot  
 42 Program shall be distributed as follows: Camden County, \$895,000; Essex County,  
 43 \$1,811,000; Hudson County, \$802,500; and Mercer County, \$491,500.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 45 appropriated for Consolidation Implementation shall be allocated to provide reimbursement

1 to local government units that consolidate pursuant to any law, including but not limited to  
2 P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86, et seq.), or to a  
3 municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et  
4 seq., for non-recurring costs that the Director of the Division of Local Government Services,  
5 or in the case of a school district consolidation the Commissioner of Education, determines  
6 to be necessary to implement such consolidation or annexation, subject to the approval of  
7 the Director of the Division of Budget and Accounting; provided, however, that in addition  
8 to the amounts hereinabove appropriated, there are appropriated such additional sums as are  
9 determined to be necessary for reimbursement of non-recurring costs associated with local  
10 government unit consolidations, subject to the approval of the Director of the Division of  
11 Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
13 appropriated for Transitional Aid to Localities shall be allocated to provide short-term  
14 financial assistance where needed to help a municipality which is in serious fiscal distress  
15 meet immediate budgetary needs and regain financial stability. A municipality shall be  
16 deemed to be eligible for transitional aid if it is identified by the Director of the Division of  
17 Local Government Services (Director) as experiencing serious fiscal distress where the  
18 Director determines that, despite local officials having implemented substantive cost  
19 reduction strategies, there continue to exist conditions of serious fiscal distress, which may  
20 include but shall not be limited to: substantial structural or accumulated deficits; ongoing  
21 reliance on non-recurring revenues; limited ability to raise supplemental non-property tax  
22 revenues; extraordinary demands for public safety appropriations; and other factors  
23 indicating a constrained ability to raise sufficient revenues to meet budgetary requirements  
24 that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking  
25 transitional aid shall file an application on a form prescribed by the Director, which  
26 application, among other things, shall set forth the minimum criteria that must be met in  
27 order for an application to be considered by the Director for a determination of eligibility.  
28 The Director shall determine whether a municipality which files an application meeting  
29 such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid  
30 should be provided to address the municipality's serious fiscal distress. The transitional aid  
31 shall be provided to the municipality subject to the provisions of subsection a. of section 1  
32 of P.L.2011, c. 144 (C.52:27D-118.42a); provided, however, that an amount of Transitional  
33 Aid to Localities as determined by the Director of the Division of Local Government  
34 Services for a municipality may be deemed to constitute Consolidated Municipal Property  
35 Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities  
36 such municipality received in the previous fiscal year and shall not reduce the amount of  
37 Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the  
38 current fiscal year. Provided, however, if the Director of the Division of Local Government  
39 Services deems an amount of Transitional Aid to Localities for a municipality as  
40 constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that  
41 municipality is not relieved from compliance with the requirements for transitional aid.

42 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the  
43 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or  
44 regulation to the contrary, the Commissioner of Labor and Workforce Development, in  
45 consultation with the Commissioner of Community Affairs, is authorized to enter into  
46 individualized payment plan agreements with municipalities that receive Transitional Aid  
47 for the reimbursement of unemployment benefits paid to former employees of such  
48 municipal government units, at reasonable interest rates based on current market conditions,  
49 and on such other terms and conditions as may be determined to be appropriate by the  
50 Commissioner of Labor and Workforce Development. Any municipality that enters into an

1 individualized payment plan agreement pursuant to this section shall be required to expend  
all funds budgeted for this activity remaining as of the last day of its budget year for the  
3 repayment of outstanding obligations under the plan.

Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be  
5 allocated by the Director of the Division of Local Government Services to provide  
short-term financial assistance to a local government unit that is determined by the Director  
7 to be experiencing financial distress caused by the destruction or loss of a major local  
business ratable. For purposes of this paragraph, a "major local business ratable" means one  
9 or more related parcels of property owned by a single business entity, classified as  
commercial or industrial, which comprised the largest assessed valuation of any one or more  
11 line items of taxable property in a municipality, or generated an annual PILOT payment in  
excess of 10% of the total municipal levy, or is otherwise determined by the Director to be  
13 of such significance to a municipality that its destruction or loss has resulted in financial  
distress; provided, however, that notwithstanding the provisions of any law or regulation to  
15 the contrary, the Director of the Division of Local Government Services may direct that part  
of any such allocation be paid to an affected school district or county, or to both, in the same  
17 manner as if the award of Transitional Aid were raised as revenue from the municipal tax  
levy; and provided further that a local government unit determined to be experiencing  
19 financial distress because of the loss or destruction of a major local business ratable shall  
not be required to be subject to any additional conditions, requirements, orders, or other  
21 operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144, except  
as determined to be appropriate by the Director of the Division of Local Government  
23 Services.

Notwithstanding the provisions of any law or regulation to the contrary, any qualified  
25 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous  
fiscal year, shall continue to be a qualified municipality thereunder during the current fiscal  
27 year.

29 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall  
be distributed on the following schedule: on or before August 1, 45% of the total amount  
31 due; September 1, 30% of the total amount due; October 1, 15% of the total amount due;  
November 1, 5% of the total amount due; December 1 for municipalities operating under  
33 a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating  
under the State fiscal year, 5% of the total amount due.

35 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
received from the appropriation to the Consolidated Municipal Property Tax Relief Aid  
37 program and received from amounts transferred from Consolidated Municipal Property Tax  
Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account, each municipality  
39 shall be required to distribute to each fire district within its boundaries the amount received  
by the fire district from the Supplementary Aid for Fire Services program pursuant to the  
41 provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount  
proportional to reductions in the combined total amount received by the municipality from  
43 Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts  
Property Tax Relief Fund since fiscal year 2008.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the  
47 same amounts, and to the same municipalities that received funding pursuant to the previous  
fiscal year's annual appropriations act, provided further, however, that from the amount  
49 hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax  
Relief Fund account such sums as were determined for fiscal year 2003, fiscal year 2006,

1 fiscal year 2007, fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2012, fiscal  
2 year 2013, fiscal year 2014, and fiscal year 2015 pursuant to subsection e. of section 2 of  
3 P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; and except that the  
4 amount of Consolidated Municipal Property Tax Relief Aid received by a municipality shall  
5 be increased by such amounts of Transitional Aid to Localities deemed to constitute  
6 Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local  
7 Government Services in the previous fiscal year.

8 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the  
9 Division of Local Government Services shall take such actions as may be necessary to  
10 ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid  
11 and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the  
12 Energy Tax Receipts Property Tax Relief Fund account appropriated to offset losses from  
13 business personal property tax that would have otherwise been used for the support of public  
14 schools will be used to reduce the school property tax levy for those affected school districts  
15 with the remaining State Aid used as municipal property tax relief. The chief financial  
16 officer of the municipality shall pay to the school districts such amounts as may be due by  
17 December 31.

18 Notwithstanding the provisions of any law or regulation to the contrary, the release of the final  
19 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year  
20 from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the  
21 following condition: the municipality shall submit to the Director of the Division of Local  
22 Government Services a report describing the municipality's compliance with the "Best  
23 Practices Inventory" established by the Director of the Division of Local Government  
24 Services and shall receive at least a minimum score on such inventory as determined by the  
25 Director of the Division of Local Government Services; provided, however, that the Director  
26 may take into account the particular circumstances of a municipality in computing such  
27 score. In preparing the Best Practices Inventory, the Director shall identify best municipal  
28 practices in the areas of general administration, fiscal management, and operational  
29 activities, as well as the particular circumstances of a municipality, in determining the  
30 minimum score acceptable for the release of the final 5% or \$500, whichever is greater, of  
31 the total annual amount due for the current fiscal year, but in no event shall amounts be  
32 withheld with respect to municipal practices occurring prior to the issuance of the Best  
33 Practices Inventory unless related to a municipal practice identified in the Best Practices  
34 Inventory established in the previous fiscal year.

35 The Director of the Division of Local Government Services may permit any municipality that  
36 received Regional Efficiency Aid Program funds pursuant to the annual appropriations act  
37 for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal Property  
38 Tax Relief Aid to provide Regional Efficiency Aid Program benefits pursuant to P.L.1999,  
39 c.61 (C.54:4-8.76 et seq.).

40 Notwithstanding the provisions of any law or regulation to the contrary, payments to  
41 municipalities in lieu of taxes for lands acquired by the State and non-profit organizations  
42 for recreation and conservation purposes shall be provided only to municipalities whose  
43 payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds  
44 of the payment amount provided in fiscal year 2010.

45 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)  
46 or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to  
47 the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State  
48 and non-profit organizations for recreation and conservation purposes shall be retained by  
49 the municipality and not apportioned in the same manner as the general tax rate of the  
municipality.



1 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds  
 2 appropriated as State Aid and payable to any municipality, which municipality requests and  
 3 receives the approval of the Local Finance Board, such funds may be pledged as a guarantee  
 4 for payment of principal and interest on any bond anticipation notes issued pursuant to  
 5 section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant  
 6 to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available  
 7 by the State Treasurer upon receipt of a written notification by the Director of the Division  
 8 of Local Government Services that the municipality does not have sufficient funds available  
 9 for prompt payment of principal and interest on such notes, and shall be paid by the State  
 10 Treasurer directly to the holders of such notes at such time and in such amounts as specified  
 11 by the Director, notwithstanding that payment of such funds does not coincide with any date  
 12 for payment otherwise fixed by law.

13 The State Treasurer, in consultation with the Commissioner of Community Affairs, is  
 14 empowered to direct the Director of the Division of Budget and Accounting to transfer  
 15 appropriations from any State department to any other State department as may be necessary  
 16 to provide a loan for a term not to exceed 180 days to a municipality faced with a fiscal  
 17 crisis, including but not limited to a potential default on tax anticipation notes. Extension  
 18 of the term of the loan shall be conditioned on the municipality being an “eligible  
 19 municipality” pursuant to P.L.1987, c.75 (C.52:27D-118.24 et seq.).

20 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary,  
 21 a county that assumes responsibility for the provision of local police services in one or more  
 22 municipalities utilizing a new or expanded county police force may display the anticipated  
 23 revenues and appropriations associated with such county police force in its annual budget  
 24 by annexing to that budget a statement describing the sources and amounts of anticipated  
 25 dedicated revenues and appropriating those dedicated amounts for the purposes of the  
 26 county police force.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 28 appropriated for Transitional Aid to Localities is subject to the following condition: a  
 29 municipality that has not yet applied for Transitional Aid for 2015 as of the effective date  
 30 of this act may file an application on the appropriate forms prescribed by the Director of the  
 31 Division of Local Government Services on or before August 15, 2014 and such application  
 32 shall be considered by the Director for a determination of eligibility for Transitional Aid for  
 33 the current fiscal year.

35  
 37 ***70 Government Direction, Management, and Control***

***76 Management and Administration***

39  
 41 **DIRECT STATE SERVICES**

|    |         |   |                    |
|----|---------|---|--------------------|
| 41 | 49-8049 | Historic Trust .....  | \$636,000          |
|    | 99-8070 | Administration and Support Services .....   | 2,791,000          |
| 43 |         | Total Direct State Services Appropriation, Management<br>and Administration ..... | <u>\$3,427,000</u> |

***Direct State Services:***

|    |                                    |               |
|----|------------------------------------|---------------|
| 45 | Personal Services:                 |               |
|    | Salaries and Wages .....           | (\$2,081,000) |
| 47 | Materials and Supplies .....       | (8,000)       |
|    | Services Other Than Personal ..... | (74,000)      |

1 Maintenance and Fixed Charges ..... (16,000)

Special Purpose:

3 49 Historic Trust/Open Space Administrative  
Costs ..... (636,000)

5 99 Government Records Council ..... (612,000)

The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the “New Jersey Cultural Trust Act,” P.L.2000, c.76 (C.52:16A-72 et seq.); the “Garden State Preservation Trust Act,” P.L.1999, c.152 (C.13:8C-1 et seq.); the “Historic Preservation Revolving Loan Fund,” P.L.1991, c.41 (C.13:1B-15.115a et seq.); the “Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992,” P.L.1992, c.88; the “Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995,” P.L.1995, c.204; the “Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007,” P.L.2007, c.119; and the “Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009,” P.L.2009, c.117, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs account is transferred from the Garden State Historic Preservation Trust Fund, the 2007 Historic Preservation Fund, and the 2009 Historic Preservation Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Community Affairs, Total State Appropriation ..... \$799,954,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the “New Jersey Mortgage Assistance Bond Act of 1976,” P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

The Commissioner of Community Affairs shall report on a quarterly basis to the Joint Budget Oversight Committee detailing all payments to any private vendors with which it has contracted to manage the Reconstruction, Rehabilitation, Elevation and Mitigation Program or any successor thereto funded by the Community Development Block Grant-Disaster Recovery Grant. The first report submitted shall also detail all such payments made prior to the current fiscal year.

| <i>Summary of Department of Community Affairs Appropriations</i> |              |
|--|--------------|
| (For Display Purposes Only)                                      |              |
| <i>Appropriations by Category:</i>                               |              |
| Direct State Services .....                                      | \$39,061,000 |
| Grants-in-Aid .....  | 42,958,000   |
| State Aid .....  | 717,935,000  |
| <i>Appropriations by Fund:</i>                                   |              |
| General Fund .....   | \$83,619,000 |
| Property Tax Relief Fund .....                                   | 716,335,000  |

**26 DEPARTMENT OF CORRECTIONS**

*10 Public Safety and Criminal Justice*

*16 Detention and Rehabilitation*

**DIRECT STATE SERVICES**

|         |  |                      |
|---------|--|----------------------|
| 07-7040 | Institutional Control and Supervision .....                                      | \$472,288,000        |
| 08-7040 | Institutional Care and Treatment .....   | 241,914,000          |
| 99-7040 | Administration and Support Services .....  | 76,681,000           |
|         | Total Direct State Services Appropriation, Detention and<br>Rehabilitation ..... | <u>\$790,883,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                 |
|-------------------------------------|-----------------|
| Salaries and Wages .....            | (\$523,043,000) |
| Food In Lieu of Cash .....          | (2,459,000)     |
| Materials and Supplies .....        | (58,920,000)    |
| Services Other Than Personal .....  | (155,534,000)   |
| Maintenance and Fixed Charges ..... | (13,481,000)    |

Special Purpose:

|    |  |              |
|----|--|--------------|
| 07 | Civilly Committed Sexual Offender<br>Program ..... | (28,348,000) |
|    | Additions, Improvements and Equipment .            | (9,098,000)  |

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services, subject to the approval of the Director of the Division of Budget and Accounting.

**7025 System-Wide Program Support**

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 07-7025 | Institutional Control and Supervision .....            | \$33,057,000        |
| 13-7025 | Institutional Program Support .....                    | 37,681,000          |
|         | Total Direct State Services Appropriation, System-Wide |                     |
|         | Program Support .....                                  | <u>\$70,738,000</u> |

***Direct State Services:***

Personal Services:

|                                    |                |
|------------------------------------|----------------|
| Salaries and Wages .....           | (\$44,157,000) |
| Materials and Supplies .....       | (1,169,000)    |
| Services Other Than Personal ..... | (13,478,000)   |

Special Purpose:

|   |             |
|---|-------------|
| 13 Integrated Information Systems ..... | (8,100,000) |
| 13 Offender Re-entry Program .....      | (1,000,000) |
| 13 Mutual Agreement Program .....       | (1,162,000) |
| 13 DOC/DOT Work Details .....           | (537,000)   |
| Additions, Improvements and Equipment . | (1,135,000) |

**GRANTS-IN-AID**

|         |  |                     |
|---------|--|---------------------|
| 13-7025 | Institutional Program Support .....            | \$68,759,000        |
|         | Total Grants-in-Aid Appropriation, System-Wide |                     |
|         | Program Support .....                          | <u>\$68,759,000</u> |

***Grants-in-Aid:***

|  |               |
|--|---------------|
| 13 Purchase of Service for Inmates         |               |
| Incarcerated In County Penal Facilities .. | (\$2,720,000) |
| 13 Purchase of Service for Inmates         |               |
| Incarcerated In Out-Of-State Facilities .. | (80,000)      |
| 13 Purchase of Community Services .....    | (65,959,000)  |

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program, as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned

upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided, (b) the rate of reimbursement received per client, (c) the number of clients for which reimbursement was received, (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned, (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned, (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes, and (g) the number of incidents involving physical violence documented.

**STATE AID**

|         |   |                       |
|---------|---|-----------------------|
| 13-7025 | Institutional Program Support .....         | \$22,500,000          |
|         | <i>(From Property Tax Relief Fund .....</i> | <i>\$22,500,000 )</i> |
|         | Total State Aid Appropriation, System-Wide  |                       |
|         | Program Support .....                       | \$22,500,000          |
|         | <i>(From Property Tax Relief Fund .....</i> | <i>\$22,500,000 )</i> |

***State Aid:***

|    |   |                |
|----|---|----------------|
| 13 | Essex County- County Jail Substance Abuse Programs (PTRF) ..... | (\$20,000,000) |
| 13 | Union County Inmate Rehabilitation Services (PTRF) .....        | (2,500,000)    |

***10 Public Safety and Criminal Justice***  
***17 Parole***

**DIRECT STATE SERVICES**

|         |   |              |
|---------|---|--------------|
| 03-7010 | Parole .....  | \$44,684,000 |
| 05-7280 | State Parole Board .....                                | 13,880,000   |
| 99-7280 | Administration and Support Services .....               | 4,041,000    |
|         | Total Direct State Services Appropriation, Parole ..... | \$62,605,000 |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$39,521,000) |
| Materials and Supplies .....        | (535,000)      |
| Services Other Than Personal .....  | (2,010,000)    |
| Maintenance and Fixed Charges ..... | (1,030,000)    |

Special Purpose:

|    |   |              |
|----|---|--------------|
| 03 | Parolee Electronic Monitoring Program ..                      | (4,073,000)  |
| 03 | Supervision, Surveillance, and Gang Suppression Program ..... | (1,481,000)  |
| 03 | Sex Offender Management Unit .....                            | (11,349,000) |
| 03 | Satellite-based Monitoring of Sex Offenders .....             | (2,556,000)  |
|    | Additions, Improvements and Equipment .                       | (50,000)     |

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**GRANTS-IN-AID**

|         |   |                     |
|---------|---|---------------------|
| 03-7010 | Parole .....                                    | \$36,082,000        |
|         | Total Grants-in-Aid Appropriation, Parole ..... | <u>\$36,082,000</u> |

***Grants-in-Aid:***

|    |  |               |
|----|--|---------------|
| 03 | Re-Entry Substance Abuse Program .....                     | (\$7,889,000) |
| 03 | Mutual Agreement Program (MAP) .....                       | (4,618,000)   |
| 03 | Community Resource Center Program<br>(CRC) .....           | (11,581,000)  |
| 03 | Stages to Enhance Parolee Success<br>Program (STEPS) ..... | (11,994,000)  |

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program, Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Community Resource Center Program (CRC), an amount not to exceed \$3,000,000 may be transferred to the Department of Labor and Workforce Development, Employment and Training Services Program, for parolee employment services from contracted providers, subject to the approval of the Director of the Division of Budget and Accounting.

***10 Public Safety and Criminal Justice***  
***19 Central Planning, Direction and Management***

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 99-7000 | Administration and Support Services .....  | \$18,359,000        |
|         | Total Direct State Services Appropriation, Central<br>Planning, Direction and Management ..... | <u>\$18,359,000</u> |

***Direct State Services:***

|                              |                |
|------------------------------|----------------|
| Personal Services:           |                |
| Salaries and Wages .....     | (\$14,435,000) |
| Materials and Supplies ..... | (583,000)      |

|   |   |             |
|---|---|-------------|
| 1 | Services Other Than Personal .....      | (539,000)   |
|   | Maintenance and Fixed Charges ..        | (676,000)   |
| 3 | Additions, Improvements and Equipment . | (2,126,000) |

Receipts derived from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation ..... \$1,069,926,000

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4 et seq.).

| <b>Summary of Department of Corrections Appropriations</b> |                 |
|--|-----------------|
| (For Display Purposes Only)                                |                 |
| <i>Appropriations by Category:</i>                         |                 |
| Direct State Services .....                                | \$942,585,000   |
| Grants-in-Aid .....  | 104,841,000     |
| State Aid .....  | 22,500,000      |
| <i>Appropriations by Fund:</i>                             |                 |
| General Fund .....   | \$1,047,426,000 |
| Property Tax Relief Fund .....                             | 22,500,000      |

**34 DEPARTMENT OF EDUCATION**

**30 Educational, Cultural, and Intellectual Development**

**31 Direct Educational Services and Assistance**

**DIRECT STATE SERVICES**

|         |   |                    |
|---------|---|--------------------|
| 36-5120 | Student Transportation .....  | \$428,000          |
| 38-5120 | Facilities Planning and School Building Act .....   | 1,672,000          |
| 42-5120 | School Finance .....  | 3,257,000          |
|         | Total Direct State Services Appropriation, Direct Educational Services and Assistance ..... | <u>\$5,357,000</u> |

**Direct State Services:**

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$4,999,000) |
| Materials and Supplies .....        | (69,000)      |
| Services Other Than Personal .....  | (264,000)     |
| Maintenance and Fixed Charges ..... | (25,000)      |

**GRANTS-IN-AID**

|         |   |          |
|---------|---|----------|
| 03-5120 | Miscellaneous Grants-In-Aid .....         | \$30,000 |
|         | Total Grants-in-Aid Appropriation, Direct |          |
|         | Educational Services and Assistance ..... | \$30,000 |

***Grants-in-Aid:***

|    |  |            |
|----|--|------------|
| 03 | Community Relations Committee of<br>the United Jewish Federation of<br>Metrowest ..... | (\$30,000) |
|----|--|------------|

**STATE AID**

|         |   |                 |
|---------|---|-----------------|
| 01-5120 | General Formula Aid .....                         | \$7,666,407,000 |
|         | (From General Fund .....                          | \$605,711,000 ) |
|         | (From Property Tax Relief Fund .....              | 7,060,696,000 ) |
| 02-5120 | Nonpublic School Aid .....                        | 89,103,000      |
| 03-5120 | Miscellaneous Grants-In-Aid .....                 | 52,700,000      |
|         | (From Property Tax Relief Fund .....              | 52,700,000 )    |
| 07-5120 | Special Education .....                           | 928,304,000     |
|         | (From General Fund .....                          | 3,978,000 )     |
|         | (From Property Tax Relief Fund .....              | 924,326,000 )   |
| 36-5120 | Student Transportation .....                      | 186,859,000     |
|         | (From Property Tax Relief Fund .....              | 186,859,000 )   |
| 38-5120 | Facilities Planning and School Building Aid ..... | 633,533,000     |
|         | (From General Fund .....                          | 50,000,000 )    |
|         | (From Property Tax Relief Fund ...                | 583,533,000 )   |
|         | Total State Aid Appropriation, Direct             |                 |
|         | Educational Services and Assistance .....         | \$9,556,906,000 |
|         | (From General Fund .....                          | \$748,792,000 ) |
|         | (From Property Tax Relief Fund.....               | 8,808,114,000 ) |

**Less:**

|   |                     |
|---|---------------------|
| Assessment of EDA Debt Service .....      | \$26,529,000        |
| Growth Savings – Payment Changes .....    | 3,437,000           |
| <b>Total Deductions .....</b>             | <b>\$29,966,000</b> |
| Total State Aid Appropriation, Direct     |                     |
| Educational Services and Assistance ..... | \$9,526,940,000     |
| (From General Fund .....                  | \$748,792,000 )     |
| (From Property Tax Relief Fund .....      | 8,778,148,000 )     |

***State Aid:***

|    |  |                 |
|----|--|-----------------|
| 01 | Equalization Aid .....                             | (\$605,711,000) |
| 01 | Equalization Aid (PTRF) .....                      | (5,464,293,000) |
| 01 | Supplemental Enrollment Growth<br>Aid (PTRF) ..... | (4,141,000)     |
| 01 | Per Pupil Growth Aid (PTRF) .....                  | (13,460,000)    |



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|    |    |  |               |
|----|----|--|---------------|
| 1  | 01 | PARCC Readiness (PTRF) .....   | (13,460,000)  |
|    | 01 | Educational Adequacy Aid (PTRF) ...  | (82,397,000)  |
| 3  | 01 | Security Aid (PTRF) .....  | (195,491,000) |
|    | 01 | Adjustment Aid (PTRF) .....  | (568,602,000) |
| 5  | 01 | Preschool Education Aid (PTRF) .....   | (652,843,000) |
|    | 01 | Under Adequacy Aid (PTRF) .....  | (16,763,000)  |
| 7  | 01 | School Choice (PTRF) .....   | (49,246,000)  |
|    | 02 | Nonpublic Textbook Aid .....   | (7,993,000)   |
| 9  | 02 | Nonpublic Handicapped Aid .....  | (27,240,000)  |
|    | 02 | Nonpublic Auxiliary Services<br>Aid .....  | (31,649,000)  |
| 11 |    |  |               |
|    | 02 | Nonpublic Auxiliary/Handicapped<br>Transportation Aid .....                                | (2,469,000)   |
| 13 |    |  |               |
|    | 02 | Nonpublic Nursing Services Aid .....   | (14,311,000)  |
| 15 | 02 | Nonpublic Technology Initiative .....  | (5,441,000)   |
|    | 03 | Charter School Aid (PTRF) .....  | (12,000,000)  |
| 17 | 03 | Charter School Adjustment Aid<br>(PTRF) .....  | (3,000,000)   |
| 19 | 03 | Bridge Loan Interest and Approved<br>Borrowing Cost (PTRF) .....                           | (200,000)     |
| 21 | 03 | Payments for Institutionalized<br>Children - Unknown District<br>of Residence (PTRF) ..... | (37,500,000)  |
| 23 |    |  |               |
|    | 07 | Special Education Categorical<br>Aid (PTRF) .....  | (763,304,000) |
| 25 |    |  |               |
|    | 07 | Extraordinary Special Education<br>Costs Aid .....   | (3,978,000)   |
| 27 |    |  |               |
|    | 07 | Extraordinary Special Education<br>Costs Aid (PTRF) .....                                  | (161,022,000) |
| 29 |    |  |               |
|    | 36 | Transportation Aid (PTRF) .....  | (186,859,000) |
| 31 | 38 | School Building Aid (PTRF) ....  | (55,974,000)  |
|    | 38 | School Construction Debt<br>Service Aid (PTRF) .....                                       | (57,757,000)  |
| 33 |    |  |               |
|    | 38 | School Construction & Renovation<br>Fund .....   | (50,000,000)  |
| 35 |    |  |               |
|    | 38 | School Construction & Renovation<br>Fund (PTRF) .....                                      | (469,802,000) |
| 37 |    |  |               |

**Less:**

39                   **Deductions .....**                   **29,966,000**

41                   Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total  
earnings of investments of the Fund for the Support of Free Public Schools first shall be  
charged to such fund.

43                   Notwithstanding the provisions of any law or regulation to the contrary, a district's 2014-2015  
allocation of the amounts hereinabove appropriated for Equalization Aid shall be as set forth  
in the February 25, 2014 State Aid notice issued by the Commissioner of Education.

45                   Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the

1 payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14)  
and section 14 of P.L.1977, c.193 (C.18A:46-19.8).

3 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose  
of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per  
5 pupil amounts for the 2014-2015 school year shall be: \$1,326.17 for an initial evaluation or  
reevaluation for examination and classification; \$380 for an annual review for examination  
7 and classification; \$930 for speech correction; and \$826 for supplementary instruction  
services, provided, however, that the commissioner may adjust the per pupil amounts based  
9 upon the nonpublic pupil population and the need for services.

11 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil  
amount for compensatory education for the 2014-2015 school year for the purposes of  
13 computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount  
for providing the equivalent service to children of limited English-speaking ability shall be  
\$1,015, provided, however, that the commissioner may adjust the per pupil amounts based  
15 upon the nonpublic pupil population and the need for services.

17 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount  
hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to  
19 local school districts based upon the number of pupils enrolled in each nonpublic school on  
the last day prior to October 16, 2013.

21 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative  
funds in previous budget cycles shall remain the property of the local education agency;  
23 provided, however, that they shall remain on permanent loan for the use of nonpublic school  
students for the balance of the technologies' useful life.

25 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology  
Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the  
27 rate of \$32 per pupil in a manner that is consistent with the provisions of the federal and State  
constitutions.

29 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined  
by the commissioner may be transferred between such accounts to address changes in  
enrollments and services, following notice to the Joint Budget Oversight Committee and  
31 subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
to the Emergency Fund account such additional sums as may be required, not to exceed  
35 \$650,000, to fund approved applications for emergency aid in accordance with the provisions  
of N.J.S.18A:58-11, subject to the approval of the Director of the Division of Budget and  
Accounting.

37 Such sums received in the "School District Deficit Relief Account," established pursuant to  
section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,  
39 subject to the approval of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated  
from the Drug Abuse Education Fund, the sum of \$50,000, to be used for the NJSIAA Steroid  
Testing program.

43 The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be  
charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003,  
45 c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the  
provisions of that law to the contrary, the amount appropriated for Extraordinary Special  
47 Education Costs Aid from receipts deposited into the Extraordinary Aid Account shall not  
exceed the amount hereinabove appropriated. Notwithstanding the provisions of any law or  
49 regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special  
Education Costs Aid, such sums as the Director of the Division of Budget and Accounting

1           may determine shall be charged first to the Property Tax Relief Fund instead of receipts  
2           deposited into the Extraordinary Aid Account.

3           In addition to the amount hereinabove appropriated for the School Construction and Renovation  
4           Fund account to make payments under the contracts authorized pursuant to section 18 of  
5           P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of  
6           the Division of Budget and Accounting shall determine are required to pay all amounts due  
7           from the State pursuant to such contracts.

8           The unexpended balance at the end of the preceding fiscal year in the School Construction and  
9           Renovation Fund account is appropriated for the same purpose.

10          Subject to the availability of federal funds, the Commissioner of Education shall enter into a  
11          contract with a nonprofit entity, having the largest library of audio textbooks, for the  
12          provision of products and services to public schools to assist students who are unable to use  
13          standard text due to a learning disability, visual impairment, or a physical disability. The  
14          products and services to be provided may include, but need not be limited to, accessible,  
15          human-narrated audiobooks that are available through both mainstream and specialized  
16          devices, software capable of recording and reporting data for instructional purposes, and  
17          professional development opportunities for instructional and support staff. Upon the  
18          certification of the Director of the Division of Budget and Accounting of the availability of  
19          federal funds for the performance of the terms of such contract for the 2014-2015 school  
20          year, there is appropriated an amount of federal funds not to exceed \$1,500,000 subject to  
21          the approval of the director.

22  
23  
24          Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the  
25          amount hereinabove appropriated for Equalization Aid to an "SDA district" shall be reduced  
26          by the amount of proceeds received by the district from the sale of district surplus property,  
27          which shall be appropriated by the district for regular education operations. Surplus property  
28          means that property which is not being replaced by other property under a grant agreement  
29          with the New Jersey Schools Development Authority.

30          Notwithstanding the provisions of any law or regulation to the contrary, a district's 2014-2015  
31          allocation of the amounts hereinabove appropriated for Equalization Aid, Educational  
32          Adequacy Aid, Adjustment Aid, Preschool Education Aid, School Choice Aid, Security Aid,  
33          Special Education Categorical Aid, Supplemental Enrollment Growth Aid, Transportation  
34          Aid, and Under Adequacy Aid shall be as set forth in the February 25, 2014 State Aid notice  
35          issued by the Commissioner of Education, as amended subject to the provisions herein.

36          Notwithstanding the provisions of any other law or regulation to the contrary, the amount  
37          hereinabove appropriated for PARCC Readiness shall be allocated to school districts at the  
38          rate of \$10 per pupil multiplied by the district's projected enrollment as set forth in the  
39          February 25, 2014 State Aid notice issued by the Commissioner of Education.

40          Notwithstanding the provisions of any other law or regulation to the contrary, the amount  
41          hereinabove appropriated for Per Pupil Growth Aid shall be allocated to school districts at  
42          the rate of \$10 per pupil multiplied by the district's projected enrollment as set forth in the  
43          February 25, 2014 State Aid notice issued by the Commissioner of Education.

44          Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil  
45          aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall  
46          be adjusted by the geographic cost adjustment developed by the commissioner pursuant to  
47          P.L.2007, c.260.

48          Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove  
49          appropriated for Preschool Education Aid shall be used for such sums as are necessary: 1)  
50          in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008

1 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to  
2 Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation  
3 of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation,  
4 an aid amount equal to the district's 2013-2014 per pupil allocation of Preschool Education  
5 Aid multiplied by the district's projected preschool enrollment; and 3) in the case of any  
6 other district with an allocation of Preschool Education Aid in the 2013-2014 school year  
7 calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), an amount  
8 calculated in accordance with those provisions based upon 2014-2015 projected enrollments  
9 multiplied by the per pupil allocations as set forth in the February 25, 2014 State Aid notice  
10 issued by the Commissioner of Education.

11 Notwithstanding the provisions of section 20 of P.L.2007, c.260 (C.18A:7F-62) to the contrary,  
12 a district allocation of the amount hereinabove appropriated for School Choice Aid shall be  
13 determined by multiplying approved enrollment as reported in the Supplemental Choice  
14 Enrollment Collection as of January 24, 2014, by the district's Choice Prebudget Year Local  
15 Share Per Pupil as indicated on the February 25, 2014 State Aid notice issued by the  
16 Commissioner of Education. Approved enrollment shall not exceed the district's maximum  
17 funded choice student enrollment as determined by the Commissioner of Education. Where  
18 choice enrollment reflected on the October 15, 2013 Application for State School Aid is less  
19 than the projected choice enrollment reflected on the fiscal year 2014 State Aid Notice, such  
20 districts' 2015 School Choice Aid allocations shall be adjusted to reflect actual pre-budget  
21 year enrollment as of October 15, 2013.

22 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove  
23 appropriated for Charter School Aid shall be used for such sums as are necessary: 1) in the  
24 case of a charter school with higher enrollment in the 2014-2015 school year than in the  
25 2007-2008 school year, to provide that in the 2014-2015 school year, the charter school  
26 receives no less total support from the State and the resident district than the sum of the total  
27 2007-2008 payments from the resident district and the 2007-2008 payments of Charter  
28 School Aid and Charter Schools - Council on Local Mandates Aid and to ensure that such  
29 total payments provide a 2014-2015 per pupil amount that is no less than the 2007-2008 per  
30 pupil amount based on average daily enrollment; 2) in the case of a charter school with lower  
31 enrollment in the 2014-2015 school year than in the 2007-2008 school year, to ensure that  
32 such total payments provide a 2014-2015 per pupil amount that is no less than the 2007-2008  
33 per pupil amount based on average daily enrollment; and 3) to provide amounts pursuant to  
34 section 12 of P.L.1995, c.426 (C.18A:36A-12), where projected special education enrollment,  
35 projected speech enrollment, total projected weighted district enrollment, and the district's  
36 adequacy budget are equal to the fiscal year 2014 values, respectively.

37 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the  
38 district tuition amounts payable to a county special services school district operating an  
39 extended school year program may be transferred to the county special services school  
40 district prior to the first of September in the event the board shall file a written request with  
41 the Commissioner of Education stating the need for the funds. The commissioner shall  
42 review the board's request and determine whether to grant the request after an assessment of  
43 whether the district needs to spend the funds prior to September and after considering the  
44 availability of district surplus. The commissioner shall transfer the payment for the portion  
45 of the tuition payable for which need has been demonstrated.

46 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not  
47 be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.  
48 For any school district receiving amounts from the amount hereinabove appropriated for  
49 Transportation Aid, and notwithstanding the provisions of any law or regulation to the  
50 contrary, if the school district is located in a county of the third class or a county of the

1 second class with a population of less than 235,000, according to the 1990 federal decennial  
2 census, transportation shall be provided to school pupils residing in this school district in  
3 going to and from any remote school other than a public school, not operated for profit in  
4 whole or in part, located within the State not more than 30 miles from the residence of the  
5 pupil.

6 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or  
7 regulation to the contrary, the maximum amount of nonpublic school transportation costs per  
8 pupil provided for in N.J.S.18A:39-1 shall equal \$884.00.

9 Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt  
10 Service Aid, the calculation of each eligible district's allocation shall include the amount  
11 based on school bond and lease purchase agreement payments for interest and principal  
12 payable during the 2014-2015 school year pursuant to sections 9 and 10 of P.L.2000, c.72  
13 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the  
14 difference between the amounts calculated using actual principal and interest amounts in a  
15 prior year and the amounts allocated and paid in that prior year.

16 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's  
17 allocation of the amounts hereinabove appropriated for School Construction Debt Service  
18 Aid and School Building Aid shall be 85% of the district's approved October 25, 2013  
19 application amount.

20 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
21 hereinabove appropriated for School Building Aid, a district's district aid percentage  
22 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall  
23 equal the percentage calculated for the 2001-2002 school year.

24 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a  
25 district's allocation of the amount hereinabove appropriated for School Construction Debt  
26 Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall  
27 also be applicable for a school facilities project approved by the commissioner and by the  
28 voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior  
29 to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

30 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or  
31 regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid,  
32 "M", the maintenance factor, shall equal 1.

33 In addition to the amount hereinabove appropriated for the School Construction and Renovation  
34 Fund account to make payments under the contracts authorized pursuant to section 18 of  
35 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the  
36 Division of Budget and Accounting shall determine are required to pay all amounts due from  
37 the State pursuant to such contracts.

38 The unexpended balance at the end of the preceding fiscal year in the School Construction and  
39 Renovation Fund account is appropriated for the same purpose.

40 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that  
41 received their State support for approved project costs through the New Jersey Schools  
42 Development Authority shall be assessed an amount equal to the 2013-2014 assessment.  
43 District allocations shall be withheld from 2014-2015 formula aid payments and the  
44 assessment cannot exceed the total of those payments.

45 Notwithstanding the provisions of any law or regulation to the contrary, each district shall receive  
46 no less of a total State aid amount payable for the 2014-2015 school year than the sum of the  
47 district's total State aid amount payable for the 2013-2014 school year for the following aid  
48 categories: Equalization Aid, Educational Adequacy Aid, Security Aid, Adjustment Aid,  
49 School Choice, Special Education Categorical Aid, Transportation Aid, Under Adequacy  
Aid, and Supplemental Enrollment Growth Aid, taking into consideration the June 2014

1 payment made in July 2014.

2 A charter school's allocation of the amount hereinabove appropriated for Charter School  
 3 Adjustment Aid shall be determined by summing: 1) the product obtained by multiplying \$75  
 4 by the number of students enrolled in the charter school who reside in a school district in  
 5 which the amount of adjustment aid that the school district will receive in the 2014-2015  
 6 school year accounts for less than 10%, of the sum of equalization aid, special education  
 7 categorical aid, security categorical aid, school choice aid, transportation aid, under adequacy  
 8 aid, supplemental enrollment growth aid, educational adequacy aid, PARCC readiness aid,  
 9 per pupil growth aid, and adjustment aid that the school district will receive in the 2014-2015  
 10 school year, and 2) the product obtained by multiplying \$115 by the number of students  
 11 enrolled in the charter school who reside in a school district in which adjustment aid  
 12 represents 10% or more of the sum of equalization aid, special education categorical aid,  
 13 security categorical aid, school choice aid, transportation aid, under adequacy aid,  
 14 supplemental enrollment growth aid, educational adequacy aid, PARCC readiness aid, per  
 15 pupil growth aid, and adjustment aid that the school district will receive in the 2014-2015  
 16 school year.

17 **32 Operation and Support of Educational Institutions**

19 **DIRECT STATE SERVICES**

|    |              |   |                           |
|----|--------------|---|---------------------------|
| 21 | 12-5011      | Marie H. Katzenbach School for the Deaf .....   | \$14,283,000              |
| 23 |              | ( <i>From General Fund</i> .....  | \$6,590,000 )             |
|    |              | ( <i>From All Other Funds</i> .....   | 7,693,000 )               |
| 25 | 13-5011      | Behavioral Support Program .....  | 915,000                   |
|    |              | ( <i>From All Other Funds</i> .....   | 915,000 )                 |
| 27 |              | Total Appropriation, State and All Other Funds .....  | <u>\$15,198,000</u>       |
|    |              | ( <i>From General Fund</i> .....  | \$6,590,000 )             |
| 29 |              | ( <i>From All Other Funds</i> .....   | 8,608,000 )               |
|    | <b>Less:</b> |   |                           |
| 31 |              | <b>All Other Funds</b> .....  | <b>\$8,608,000</b>        |
|    |              | <b>Total Deductions</b> .....   | <b><u>\$8,608,000</u></b> |
| 33 |              | Total Direct State Services Appropriation, Operation<br>and Support of Educational Institutions ..... | <u>\$6,590,000</u>        |

35 ***Direct State Services:***

36 Personal Services:

37 Salaries and Wages ..... (\$12,465,000)

38 Materials and Supplies ..... (1,379,000)

39 Services Other Than Personal ..... (593,000)

Maintenance and Fixed Charges ..... (590,000)

41 Special Purpose:

12 Transportation Expenses for Students .... (40,000)

Additions, Improvements and

Equipment ..... (131,000)

43 **Less:**

44 **All Other Funds** ..... **8,608,000**

1 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation  
 2 to the contrary, in addition to the amount hereinabove appropriated to the Marie H.  
 3 Katzenbach School for the Deaf for the current academic year, payments from local boards  
 4 of education to the school at an annual rate and payment schedule adopted by the  
 5 Commissioner of Education and the Director of the Division of Budget and Accounting are  
 6 appropriated.

7 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is  
 8 appropriated for the operation and maintenance cost of the facility and for capital costs at the  
 9 school, subject to the approval of the Director of the Division of Budget and Accounting.

10 The unexpended balance at the end of the preceding fiscal year in the receipt account of the  
 11 Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the  
 12 school.

13 The unexpended balance at the end of the preceding fiscal year in the receipt account of the  
 14 Behavioral Support Program (BSP) is appropriated for the expenses of operating the Marie  
 15 H. Katzenbach School for the Deaf.

17 **CAPITAL CONSTRUCTION**

18 Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current  
 19 year interest earnings in the State Facilities for Handicapped Fund established pursuant to  
 20 section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of  
 21 facilities for the ten regional day schools throughout the State and the Marie H. Katzenbach  
 22 School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L.1973,  
 23 c.149, subject to the approval of the Director of the Division of Budget and Accounting.

25 ***33 Supplemental Education and Training Programs***

27 **DIRECT STATE SERVICES**

|    |         |   |           |
|----|---------|---|-----------|
| 28 | 20-5062 | General Vocational Education .....                      | \$796,000 |
| 29 |         | Total Direct State Services Appropriation, Supplemental |           |
| 30 |         | Education and Training Programs .....                   | \$796,000 |

31 ***Direct State Services:***

|    |                                    |             |
|----|------------------------------------|-------------|
| 32 | Personal Services:                 |             |
| 33 | Salaries and Wages .....           | (\$746,000) |
| 34 | Materials and Supplies .....       | (26,000)    |
| 35 | Services Other Than Personal ..... | (24,000)    |

36 **STATE AID**

|    |         |   |             |
|----|---------|---|-------------|
| 37 | 20-5062 | General Vocational Education .....          | \$7,860,000 |
| 38 |         | Total State Aid Appropriation, Supplemental |             |
| 39 |         | Education and Training Programs .....       | \$7,860,000 |

40 ***State Aid:***

|    |    |                                   |               |
|----|----|-----------------------------------|---------------|
| 41 | 20 | Vocational Education .....        | (\$4,860,000) |
| 42 | 20 | County Vocational School District |               |
| 43 |    | Partnership Grant Program .....   | (3,000,000)   |

44 Of the amount hereinabove appropriated for General Vocational Education, an amount not to  
 45 exceed \$367,000 is available for transfer to Direct State Services for the administration of  
 46 vocational education programs, subject to the approval of the Director of the Division of  
 47

Budget and Accounting.

The amount hereinabove appropriated for County Vocational School District Partnership Grant Program shall be allocated for grants to county vocational school districts to partner with urban districts, other school districts, county colleges, and other entities to create high-quality career and technical education programs in existing facilities. The commissioner shall award grants, within the limit of available State appropriations, to selected county vocational school districts to be used to support the development and implementation of a career and technical education program in an existing school or college facility that is not owned or leased by the county vocational school district. The commissioner shall determine the amount of each grant awarded under the program and may award multi-year grants.

**34 Educational Support Services**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 30-5063 | Standards, Assessments and Curriculum .....                                   | \$32,898,000        |
| 31-5060 | Grants Management .....   | 562,000             |
| 32-5061 | Teacher and Leader Effectiveness .....  | 4,971,000           |
| 33-5067 | Service to Local Districts .....  | 5,369,000           |
| 34-5068 | Innovation .....  | 1,639,000           |
| 35-5069 | Early Childhood Education .....   | 1,654,000           |
| 37-5069 | School Improvement .....  | 5,140,000           |
| 40-5064 | Student Services .....  | 1,177,000           |
|         | Total Direct State Services Appropriation, Educational Support Services ..... | <u>\$53,410,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$20,954,000) |
| Materials and Supplies .....        | (203,000)      |
| Services Other Than Personal .....  | (1,930,000)    |
| Maintenance and Fixed Charges ..... | (21,000)       |

Special Purpose:

|   |              |
|---|--------------|
| 30 Statewide Assessment Program .....                         | (29,912,000) |
| 30 General Education Development .....                        | (226,000)    |
| 40 New Jersey Commission on<br>Holocaust Education .....      | (159,000)    |
| 40 Military Interstate Children's<br>Compact Commission ..... | (5,000)      |

Receipts from the State Board of Examiners' fees in excess of those anticipated, not to exceed \$1,200,000, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

**GRANTS-IN-AID**

|         |   |             |
|---------|---|-------------|
| 30-5063 | Standards, Assessments and Curriculum ..... | \$1,620,000 |
| 34-5068 | Innovation .....                            | 2,500,000   |
| 40-5064 | Student Services .....                      | 1,000,000   |



|   |  |             |
|---|--|-------------|
| 1 | Total Grants-in-Aid Appropriation, Educational |             |
|   | Support Services .....                         | \$5,120,000 |

**Grants-in-Aid:**

|   |   |               |
|---|---|---------------|
| 3 | 30 Liberty Science Center – Educational Services .....                      | (\$1,350,000) |
| 5 | 30 Governor’s Literacy Initiative .....                                     | (270,000)     |
| 7 | 34 Education Reform Implementation Grant Program .....                      | (2,500,000)   |
| 9 | 40 Grants for After School and Summer Activities for At-Risk Children ..... | (1,000,000)   |

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.

The amount hereinabove appropriated for the Governor’s Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.

The amounts hereinabove appropriated for the Education Reform Implementation Grant Program shall be used by the Commissioner of Education to establish a competitive grant program to award grants to school districts implementing education reform initiatives. No more than \$1,250,000 shall be used to award grants to school districts to provide teaching staff members with professional development opportunities consistent with the provisions of P.L.2012, c.26 (C.18A:6-119 et al.). No more than \$1,250,000 shall be used to award grants to school districts to prepare for the implementation of assessments developed by the Partnership for the Assessment of Readiness for College and Careers. No school district shall receive grants totaling more than \$250,000.

**STATE AID**

|    |   |                 |
|----|---|-----------------|
| 27 | 39-5094 Teachers’ Pension and Annuity Assistance .....            | \$3,349,068,000 |
|    | <i>(From Property Tax Relief Fund ..... \$3,349,068,000 )</i>     |                 |
| 29 | Total State Aid Appropriation, Educational Support Services ..... | \$3,349,068,000 |
|    | <i>(From Property Tax Relief Fund ..... \$3,349,068,000 )</i>     |                 |

**State Aid:**

|    |   |                 |
|----|---|-----------------|
| 33 | 39 Teachers’ Pension and Annuity Fund – Post Retirement Medical (PTRF) .....    | (\$852,999,000) |
| 35 | 39 Teachers’ Pension and Annuity Fund (PTRF) .....                              | (1,316,529,000) |
| 37 | 39 Social Security Tax (PTRF) .....   | (762,196,000)   |
| 39 | 39 Teachers’ Pension and Annuity Fund – Non-contributory Insurance (PTRF) ..... | (35,035,000)    |
| 41 | 39 Post Retirement Medical Other Than TPAF (PTRF) .....                         | (197,987,000)   |
| 43 | 39 Affordable Care Act Fees (PTRF) ....   | (3,128,000)     |



1 In the event that revenues received from the Special Education Medicaid Initiative (SEMI)  
2 program are insufficient to satisfy costs attributable to EdSmart and EasyIEP, as well as  
3 required enhancements to the Statewide longitudinal data system, there are appropriated to  
4 the Student Registration and Record System account such amounts as may be required as the  
5 Director of the Division of Budget and Accounting shall determine.

7  
8 Department of Education, Total State Appropriation ..... \$12,971,275,000

9 Of the amounts hereinabove appropriated from the General Fund for the Department of  
10 Education, or otherwise available from federal resources, there are appropriated funds to  
11 establish the Office of School Preparedness and Emergency Planning within the Department  
12 of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness  
13 assessments for schools and districts Statewide, in collaboration with law enforcement, the  
14 Office of Homeland Security and Preparedness, and the Governor’s School Security Task  
15 Force, subject to the approval of the Director of the Division of Budget and Accounting.

17  
18 Of the amounts hereinabove appropriated for the Department of Education, such sums as the  
19 Director of the Division of Budget and Accounting shall determine from the schedule  
20 included in the Governor’s Budget Message and Recommendations first shall be charged to  
21 the State Lottery Fund.

23  
24 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the  
25 Commissioner of Education shall apportion such appropriation among the districts in  
26 proportion to the State Aid each district would have been apportioned had the full amount  
27 of State Aid been appropriated.

28 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations  
29 in the Property Tax Relief Fund exceed available revenues, the Director of the Division of  
30 Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax  
31 Relief Fund, provided that unrestricted balances are available from the General Fund, as  
32 determined by the Director of the Division of Budget and Accounting.

33 The Director of the Division of Budget and Accounting may transfer from one State Aid  
34 appropriations account for the Department of Education in the General Fund to another  
35 appropriations account in the same department in the Property Tax Relief Fund such funds  
36 as are necessary to effect the intent of the provisions of the appropriations act governing the  
37 allocation of State Aid to local school districts and to effect the intent of legislation enacted  
38 subsequent to the enactment of the appropriations act, provided that sufficient funds are  
39 available in the appropriations for that department.

40 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid  
41 payments are subject to the approval of the State Treasurer.

42 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed June  
43 2014 school aid payments are appropriated and the State Treasurer is hereby authorized to  
44 make such payment in July 2014, as adjusted for any amounts due and owing to the State as  
45 of June 30, 2014.

46 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts  
47 hereinabove appropriated for State Aid may be made directly to the district bank account for  
48 the repayment of principal and interest and other costs, when authorized under the terms of  
49 a promissory note entered into under the provisions of section 1 of P.L.2003, c.97  
(C.18A:22-44.2).

1 Notwithstanding the provisions of any law or regulation to the contrary, any school district  
2 receiving a final judgment or order against the State to assume the fiscal responsibility for  
3 the residential placement of a special education student shall have the amount of the  
4 judgment or order deducted from the State Aid to be allocated to that district.

5 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
6 Education may reduce the total State Aid amount payable for the 2014-2015 school year for  
7 a district in which an independent audit of the 2013-2014 school year conducted pursuant to  
8 N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after  
9 the recalculation of the district's actual Total Administrative Costs pursuant to  
10 N.J.A.C.6A:23A-8.3.

11 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
12 Education may withhold State Aid payments to a school district that has not submitted in  
13 final form the data elements requested for inclusion in a Statewide data warehouse within 60  
14 days of the department's initial request or its request for additional information, whichever  
15 is later.

16 In the event that sufficient balances are not available in the "School District Deficit Relief  
17 Account" for amounts recommended by the Commissioner of Education to the State  
18 Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54  
19 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such  
20 amounts as required from available balances in State Aid accounts.

21 Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207  
22 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or  
23 regulation to the contrary, the amount of the Department of Education State Aid  
24 appropriations made available to the Department of Human Services, the Department of  
25 Children and Families, the Department of Corrections or the Juvenile Justice Commission  
26 pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible  
27 children in approved facilities under contract with the applicable department shall be made  
28 at annual rate and payment schedule adopted by the Commissioner of Education and the  
29 Director of the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under  
31 contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the  
32 Blind and Visually Impaired, or in a regional day school operated by or under contract with  
33 the Department of Human Services or the Department of Children and Families shall be  
34 withheld from State Aid and paid to the respective department.

35 Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA)  
36 P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding  
37 forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of  
38 P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled  
39 in a vocational education program or an adult education assessment program.

41  
42  
43 The Director of the Division of Budget and Accounting may transfer from one appropriations  
44 account for the Department of Education in the Property Tax Relief Fund to another account  
45 in the same department and fund such funds as are necessary to effect the intent of the  
46 provisions of the appropriations act governing the allocation of State Aid to local school  
47 districts, provided that sufficient funds are available in the appropriations for that department.

| <i>Summary of Department of Education Appropriations</i> |                |
|--|----------------|
| (For Display Purposes Only)                              |                |
| <i>Appropriations by Category:</i>                       |                |
| Direct State Services .....                              | \$82,257,000   |
| Grants-in-Aid .....                                      | 5,150,000      |
| State Aid .....  | 12,883,868,000 |
| <i>Appropriations by Fund:</i>                           |                |
| General Fund .....                                       | \$844,059,000  |
| Property Tax Relief Fund .....                           | 12,127,216,000 |

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*42 Natural Resource Management*

**DIRECT STATE SERVICES**

|   |   |              |
|---|---|--------------|
| 11-4870   | Forest Resource Management .....                | \$8,591,000  |
| 12-4875   | Parks Management.....                           | 33,879,000   |
| 13-4880   | Hunters' and Anglers' License Fund .....        | 14,015,000   |
| 14-4885   | Shellfish and Marine Fisheries Management ..... | 1,031,000    |
| 20-4880   | Wildlife Management .....                       | 364,000      |
| 21-4895   | Natural Resources Engineering .....             | 1,234,000    |
| 24-4876   | Palisades Interstate Park Commission .....      | 2,807,000    |
| Total Direct State Services Appropriation, Natural<br>Resource Management ..... |   | \$61,921,000 |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$40,575,000) |
| Employee Benefits .....             | (2,621,000)    |
| Materials and Supplies .....        | (4,599,000)    |
| Services Other Than Personal .....  | (2,942,000)    |
| Maintenance and Fixed Charges ..... | (1,666,000)    |

Special Purpose:

|    |  |             |
|----|--|-------------|
| 11 | Fire Fighting Costs .....                            | (2,259,000) |
| 12 | Green Acres/Open Space<br>Administration .....       | (5,286,000) |
| 12 | Historic New Bridge Landing Park<br>Commission ..... | (375,000)   |
| 20 | Endangered Species Tax Check-Off<br>Donations .....  | (364,000)   |
| 21 | Dam Safety .....                                     | (1,234,000) |

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Open Space Administration account is transferred from the

1 Garden State Green Acres Preservation Trust Fund, the 2007 Green Acres Fund, and the 2009  
3 Green Acres Fund to the General Fund, together with an amount not to exceed \$403,000, and  
5 is appropriated to the Department of Environmental Protection for Green Acres/Open Space  
7 Administration, subject to the approval of the Director of the Division of Budget and  
9 Accounting. Further, there are appropriated from the Garden State Green Acres Preservation  
11 Trust Fund such sums as may be required for the Department's administrative costs related  
13 to programs for buyout of flood-prone properties funded by the federal "Disaster Relief  
15 Appropriations Act, 2013," provided that reimbursements to the Department of such costs  
17 from federal funding agencies shall be reimbursed to the Garden State Green Acres  
19 Preservation Trust Fund.

21 Receipts in excess of the amount anticipated from fees and permit receipts from the use of State  
23 park and marina facilities, and the unexpended balance at the end of the preceding fiscal year  
25 of such receipts, are appropriated for Parks Management, subject to the approval of the  
27 Director of the Division of Budget and Accounting.

29 Receipts from police court, stands, concessions, and self-sustaining activities operated or  
31 supervised by the Palisades Interstate Park Commission, and the unexpended balance at the  
33 end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

35 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first  
37 \$11,983,000 is appropriated from that fund and any amount remaining therein and the  
39 unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and  
41 Anglers' License Fund, together with any receipts in excess of the amount anticipated, are  
43 appropriated for the same purpose. If receipts to that fund are less than anticipated, the  
45 appropriation from the fund shall be reduced proportionately.

47 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may  
49 be necessary to offset revenue losses associated with the issuance of free waterfowl stamps  
and hunting and fishing licenses to active members of the New Jersey National Guard and  
disabled veterans. The amount to be appropriated shall be certified by the Division of Fish  
and Wildlife and is subject to the approval of the Director of the Division of Budget and  
Accounting.

The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations  
account is payable from receipts, and the unexpended balances in the Endangered Species  
Tax Check-Off Donations account at the end of the preceding fiscal year, together with  
receipts in excess of the amount anticipated, are appropriated for the same purpose. If  
receipts are less than anticipated, the appropriation shall be reduced proportionately.

In addition to the amount hereinabove appropriated for Shellfish and Marine Fisheries  
Management, an amount not to exceed \$1,100,000 is appropriated from balances in the  
Nuclear Emergency Response account for the same purpose, subject to the approval of the  
Director of the Division of Budget and Accounting.

An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation  
for Shore Protection Fund Projects for costs attributable to planning, operation, and  
administration of the shore protection program, subject to the approval of the Director of the  
Division of Budget and Accounting.

An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation  
for HR-6 Flood Control for costs attributable to the operation and administration of the State  
Flood Control Program, subject to the approval of the Director of the Division of Budget and  
Accounting.

An amount not to exceed \$440,000 is appropriated from the capital construction appropriation  
for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood  
Control facility.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater

Treatment Project Bond Act of 2003,” P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed five percent of the appropriation shall be allocated for costs associated with the administration of the program pursuant to the amendments effective December 7, 2006 to Article VIII, Section II, paragraph 6 of the State Constitution.

The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be collected from permit review fees pursuant to P.L.2007, c.142, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection from penalties collected under the “Safe Dam Act,” P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

There is appropriated to the Department of Environmental Protection \$200,000 from the “Drug Enforcement and Demand Reduction Fund” for the cost of implementing and administering the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |  |                    |
|---------|--|--------------------|
| 12-4875 | Parks Management .....   | \$2,125,000        |
|         | Total Grants-in-Aid Appropriation, Natural Resource Management ..... | <u>\$2,125,000</u> |

***Grants-in-Aid:***

|    |                                   |               |
|----|-----------------------------------|---------------|
| 12 | Public Facility Programming ..... | (\$2,125,000) |
|----|-----------------------------------|---------------|

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

|         |   |                     |
|---------|---|---------------------|
| 21-4895 | Natural Resources Engineering .....   | \$31,500,000        |
| 29-4875 | Environmental Management – CBT Dedication .....                             | 16,008,000          |
|         | Total Capital Construction Appropriation, Natural Resource Management ..... | <u>\$47,508,000</u> |

**Capital Projects:**

Bureau of Parks:

|                                |    |  |                |
|--------------------------------|----|--|----------------|
| 3                              | 29 | Recreational Land Development and Conservation – Constitutional Dedication ..... | (\$16,008,000) |
| Natural Resources Engineering: |    |  |                |
| 7                              | 21 | Shore Protection Fund Projects .....   | (25,000,000)   |
|                                | 21 | HR-6 Flood Control .....   | (6,500,000)    |

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

The amounts hereinabove appropriated for Recreational Land Development and Conservation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed \$525,000 is appropriated to the Palisades Interstate Park Commission for costs associated with the capital improvement of recreational land, subject to the approval of the Director of the Division of Budget and Accounting.

**40 Community Development and Environmental Management**

**43 Science and Technical Programs**

**DIRECT STATE SERVICES**

|    |         |   |             |
|----|---------|---|-------------|
| 29 | 05-4840 | Water Supply .....                              | \$8,006,000 |
| 31 | 15-4890 | Land Use Regulation .....                       | 12,244,000  |
|    | 18-4810 | Office of Science Support .....                 | 250,000     |
| 33 | 29-4850 | Environmental Management – CBT Dedication ..... | 16,008,000  |

|  |  |   |              |
|--|--|---|--------------|
|  |  | Total Direct State Services Appropriation, Science and Technical Programs ..... | \$36,508,000 |
|--|--|---|--------------|

**Direct State Services:**

Personal Services:

|    |                                     |  |               |
|----|-------------------------------------|--|---------------|
| 37 | Salaries and Wages .....            |  | (\$8,097,000) |
|    | Materials and Supplies .....        |  | (19,000)      |
| 39 | Services Other Than Personal .....  |  | (1,941,000)   |
|    | Maintenance and Fixed Charges ..... |  | (59,000)      |

Special Purpose:

|    |    |  |             |
|----|----|--|-------------|
| 41 | 05 | Administrative Costs Water Supply Bond Act of 1981 – Management .....            | (2,471,000) |
| 43 | 05 | Administrative Costs Water Supply Bond Act of 1981 – Watershed and Aquifer ..... | (1,827,000) |



|   |    |   |              |
|---|----|---|--------------|
| 1 | 05 | Water/Wastewater Operators Licenses ...                                   | (43,000)     |
|   | 05 | Safe Drinking Water Fund .....  | (2,526,000)  |
| 3 | 15 | Tidelands Peak Demands .....  | (3,267,000)  |
|   | 18 | Hazardous Waste Research .....  | (250,000)    |
| 5 | 29 | Water Resources Monitoring and<br>Planning – Constitutional Dedication .. | (16,008,000) |

7 The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of  
 9 1981 - Management and Watershed and Aquifer accounts are appropriated from the “Water  
 11 Supply Bond Act of 1981,” P.L.1981, c.261, together with an amount not to exceed \$86,000,  
 for costs attributable to administration of water supply programs, subject to the approval of  
 the Director of the Division of Budget and Accounting.

13 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated  
 15 from receipts received pursuant to the “Safe Drinking Water Act,” P.L.1977, c.224  
 (C.58:12A-1 et seq.), together with an amount not to exceed \$444,000, for administration of  
 17 the Safe Drinking Water program, subject to the approval of the Director of the Division of  
 Budget and Accounting. If receipts are less than anticipated, the appropriation shall be  
 reduced proportionately.

19 Notwithstanding the provisions of the “Spill Compensation and Control Act,” P.L.1976, c.141  
 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove  
 21 appropriated for the Hazardous Waste Research account is appropriated from the available  
 23 balance in the New Jersey Spill Compensation Fund for research on the prevention and the  
 effects of discharges of hazardous substances on the environment and organisms, on methods  
 25 of pollution prevention and recycling of hazardous substances, and on the development of  
 improved cleanup, removal and disposal operations, subject to the approval of the Director  
 of the Division of Budget and Accounting.

27 The amount hereinabove appropriated for the Environmental Management - CBT Dedication  
 program classification shall be provided from revenue received from the Corporation  
 29 Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162  
 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State  
 31 Constitution. The unexpended balance at the end of the preceding fiscal year in the Water  
 Resources Monitoring and Planning - Constitutional Dedication special purpose account is  
 33 appropriated to be used in a manner consistent with the requirements of the constitutional  
 dedication.

35 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the  
 Water Resources Monitoring and Planning - Constitutional Dedication special purpose  
 37 account shall be made available to support nonpoint source pollution and watershed  
 management programs, consistent with the constitutional dedication, within the Department  
 of Environmental Protection in the amounts of \$1,536,000 for Water Monitoring and  
 39 Standards, \$1,007,000 for New Jersey Geological Survey, \$542,000 for Watershed  
 Management, \$500,000 for Forest Resource Management, and an amount not to exceed  
 41 \$790,000 for the Department of Agriculture to support nonpoint source pollution control  
 programs, at a level of \$540,000, and the Conservation Assistance Program, at an amount not  
 43 to exceed \$250,000, on or before September 1, 2014, subject to the approval of the Director  
 of the Division of Budget and Accounting.

45 Notwithstanding the provisions of the “Spill Compensation and Control Act,” P.L.1976, c.141  
 (C.58:10-23.11 et seq.) and the “Safe Drinking Water Act,” P.L.1977, c.224 (C.58:12A-1 et  
 47 seq.), the Commissioner of Environmental Protection may utilize from the funds appropriated  
 from those sources hereinabove such sums as the commissioner may determine as necessary  
 49 to broaden the department’s research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program

1 classification, such additional sums that may be received from the federal government for the  
2 Drinking Water State Revolving Fund program are appropriated for the same purpose.

3 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance  
4 at the end of the preceding fiscal year of such receipts, are appropriated to the Department  
5 of Environmental Protection to offset the costs of the Water Supply program, subject to the  
6 approval of the Director of the Division of Budget and Accounting.

7 Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act,"  
8 P.L.1973, c.185 (C.13:19-1), Freshwater Wetlands, Stream Encroachment, Waterfront  
9 Development, and Wetlands fees, and the unexpended balance at the end of the preceding  
10 year of such receipts, are appropriated for administrative costs associated with Land Use  
11 Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

12 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers  
13 Licenses, and the unexpended balances at the end of the preceding year of such receipts, are  
14 appropriated to the Department of Environmental Protection for the Water Supply program  
15 and for the Private Well Testing program, subject to the approval of the Director of the  
16 Division of Budget and Accounting.

17 Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators  
18 Licensing program, and the unexpended balances at the end of the preceding year of such  
19 receipts, are appropriated subject to the approval of the Director of the Division of Budget  
20 and Accounting.

21 In addition to the amount hereinabove appropriated for the Office of Science Support, an amount  
22 not to exceed \$2,616,000 is appropriated from the Hazardous Discharge Site Cleanup Fund  
23 for the same purpose, subject to the approval of the Director of the Division of Budget and  
24 Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
26 \$2,000,000, as determined by the Director of the Division of Budget and Accounting, is  
27 appropriated from the Clean Energy Fund to support the Office of Sustainability and Green  
28 Energy in the Department of Environmental Protection subject to the following condition:  
29 The Board of Public Utilities and the Office of Sustainability and Green Energy shall enter  
30 into a memorandum of understanding providing for the terms and conditions for the  
31 expenditure of the funds, including but not limited to the uses of the funds and program  
32 coordination between the two agencies.

### 33 **GRANTS-IN-AID**

34 The unexpended balance at the end of the preceding fiscal year in the Stormwater Management  
35 Grants account is appropriated for the same purpose.

36 The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration  
37 Projects account is appropriated for the same purpose.

38 There is appropriated to the Lake Hopatcong Commission such sums as may be collected from  
39 a boat registration surcharge, or other fee as may be authorized pursuant to separate  
40 legislation, for the purposes of continuing operations of the commission.

41 Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed  
42 Restoration Projects programs, such sums as are necessary or required may be transferred to  
43 the Water Resources Monitoring and Planning - Constitutional Dedication special purpose  
44 account, subject to the approval of the Director of the Division of Budget and Accounting.  
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49

**40 Community Development and Environmental Management**

**44 Site Remediation and Waste Management**

**DIRECT STATE SERVICES**

|         |   |              |
|---------|---|--------------|
| 23-4910 | Solid and Hazardous Waste Management .....  | \$5,352,000  |
| 27-4815 | Remediation Management and Response .....   | 32,812,000   |
| 29-4815 | Environmental Management – CBT Dedication .....   | 9,606,000    |
|         |   | <hr/>        |
|         | Total Direct State Services Appropriation, Site<br>Remediation and Waste Management ..... | \$47,770,000 |
|         |   | <hr/>        |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$15,014,000) |
| Materials and Supplies .....        | (152,000)      |
| Services Other Than Personal .....  | (3,560,000)    |
| Maintenance and Fixed Charges ..... | (416,000)      |

Special Purpose:

|    |  |              |
|----|--|--------------|
| 23 | Office of Dredging and Sediment<br>Technology .....                        | (444,000)    |
| 27 | Hazardous Discharge Site Cleanup<br>Fund – Responsible Party .....         | (18,578,000) |
| 29 | Cleanup Projects Administrative Costs –<br>Constitutional Dedication ..... | (9,606,000)  |

The amount hereinabove appropriated for the Office of Dredging and Sediment Technology is appropriated from the 1996 Dredging and Containment Facility Fund, created pursuant to section 18 of P.L.1996, c.70, the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” together with an amount not to exceed \$391,000 for the administration of the Dredging and Sediment Technology program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to site specific charges, the amounts hereinabove for the Remediation Management and Response program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$10,540,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$16,145,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the “Site Remediation Reform Act,” P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and

1 Accounting.

2 In addition to the federal funds amount for the Publicly-Funded Site Remediation program  
3 classification and the Remediation Management and Response program classification, such  
4 additional amounts that may be received from the federal government for the Superfund  
5 Grants program are hereby appropriated for the same purpose.

6 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
7 hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the  
8 New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for  
9 costs associated with the Administration and Support Services program, subject to the  
10 approval of the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for the Environmental Management - CBT Dedication  
12 program classification shall be provided from revenue received from the Corporation  
13 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
14 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State  
15 Constitution. The unexpended balance at the end of the preceding fiscal year in the Cleanup  
16 Projects Administrative Costs - Constitutional Dedication account is appropriated, subject  
17 to the approval of the Director of the Division of Budget and Accounting.

18 Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the  
19 unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated  
20 to the Solid and Hazardous Waste Management program classification and "County  
21 Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs  
22 incurred to oversee the State's recycling efforts and other solid waste program activities.

23 Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the  
24 cleanup and removal of hazardous substances.

25 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the  
26 contrary, monies appropriated to the Department of Environmental Protection from the Clean  
27 Communities Program Fund shall be provided by the department to the New Jersey Clean  
28 Communities Council pursuant to a contract between the department and the New Jersey  
29 Clean Communities Council to implement the requirements of the Clean Communities  
30 Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

31 There is hereby appropriated from the Petroleum Underground Storage Tank Remediation,  
32 Upgrade, and Closure Fund an amount not to exceed \$1,000,000 for costs associated with the  
33 department's administration of the loan and grant program for the upgrade, replacement, or  
34 closure of underground storage tanks that store or were used to store hazardous substances  
35 pursuant to the amendments effective December 8, 2005 to Article VIII, Section II, paragraph  
36 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year  
37 in the Private Underground Storage Tank Administrative Costs - Constitutional Dedication  
38 account is appropriated, subject to the approval of the Director of the Division of Budget and  
39 Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
41 \$147,500,000 of cost recoveries from litigation related to the Passaic River cleanup shall be  
42 deposited in the General Fund as State revenue, subject to the approval of the Director of the  
43 Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, and in order to carry out  
45 the terms of the Third-Party Consent Judgment entered into with respect to the Passaic River  
46 Litigation, any amount owed by a Municipal Settling Third-Party Defendant pursuant to the  
47 Third-Party Consent Judgment may be deducted from the first two payments due in Fiscal  
48 Year 2015 in the amount of \$50,000 of the first payment and \$45,000 of the second payment  
49 from the appropriation to the Municipal Settling Third-Party Defendant for Consolidated  
Municipal Property Tax Relief Aid (CMPTRA). Such deductions shall constitute partial or

1 full satisfaction of the obligation of such Settling Third-Party Defendant; provided that in the  
 2 event that the deductions are not sufficient to satisfy the full obligation of the Municipal  
 3 Settling Third-Party Defendant under the Third-Party Consent Judgment, the Municipal  
 4 Settling Third-Party Defendant shall be liable for the remainder.

5 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
 6 from the Hazardous Discharge Site Cleanup Fund an amount of \$6,000,000 for the direct and  
 7 indirect costs of legal and consulting services associated with litigation related to the Passaic  
 8 River cleanup, subject to the approval of the Director of the Division of Budget and  
 9 Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
 11 \$17,445,686.70 of cost recoveries from the Third-Party Consent Judgment and Court  
 12 Approved Settlement Agreement in the litigation related to the Passaic River cleanup are  
 13 appropriated to the Hazardous Discharge Site Cleanup Fund for the restoration of natural  
 14 resources in the Newark Bay Complex as that term is defined in the complaint and amended  
 15 complaints in the case styled as New Jersey Department of Environmental Protection, et al.  
 16 v. Occidental Chemical Corporation, et al., Superior Court of New Jersey, Law Division,  
 17 Docket No. ESX-L-009868-05 (PASR) and to implement restoration activities of the Office  
 18 of Natural Resource Restoration.

21 **CAPITAL CONSTRUCTION**

|    |         |   |                     |
|----|---------|---|---------------------|
| 22 | 29-4815 | Environmental Management – CBT Dedication ..... | \$43,429,000        |
| 23 |         | Total Capital Construction Appropriation, Site  |                     |
|    |         | Remediation and Waste Management .....          | <u>\$43,429,000</u> |

24 ***Capital Projects:***

|    |    |                                  |                |
|----|----|----------------------------------|----------------|
| 25 | 29 | Hazardous Substance Discharge    |                |
|    |    | Remediation – Constitutional     |                |
| 27 |    | Dedication .....                 | (\$20,277,000) |
|    | 29 | Private Underground Storage Tank |                |
| 29 |    | Remediation – Constitutional     |                |
|    |    | Dedication .....                 | (11,146,000)   |
| 31 | 29 | Hazardous Substance Discharge    |                |
|    |    | Remediation Loans & Grants –     |                |
| 33 |    | Constitutional Dedication .....  | (12,006,000)   |

34 The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation -  
 35 Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and  
 36 Grants - Constitutional Dedication shall be provided from revenue received from the  
 37 Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945,  
 38 c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State  
 39 Constitution.

40 Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation -  
 41 Constitutional Dedication, such amounts as necessary, as determined by the Director of the  
 42 Division of Budget and Accounting, are appropriated for site remediation costs associated  
 43 with State-owned properties and State-owned underground storage tanks.

44 Except as otherwise provided in this act and notwithstanding the provisions of any other law or  
 45 regulation to the contrary, the first \$50,000,000 and one-half of any additional amounts in  
 46 natural resource, cost recoveries and other associated damages recovered by the State, along  
 47 with such additional amounts as may be determined by the Director of the Division of Budget  
 and Accounting, in consultation with the Attorney General, to be necessary to pay for the

costs of legal services related to such recoveries, shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages; and grants to local governments and nonprofit organizations to further implement restoration activities of the Office of Natural Resource Restoration. Recoveries in excess of the amounts appropriated pursuant to this paragraph, consistent with the terms and conditions of applicable settlement agreements or court rulings, shall be deposited in the General Fund as general State revenue.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**40 Community Development and Environmental Management**

**45 Environmental Regulation**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 01-4820 | Radiation Protection .....  | \$5,850,000         |
| 02-4892 | Air Pollution Control .....   | 14,456,000          |
| 08-4891 | Water Pollution Control .....   | 7,613,000           |
| 09-4860 | Public Wastewater Facilities .....  | 2,572,000           |
|         | Total Direct State Services Appropriation, Environmental Regulation ..... | <u>\$30,491,000</u> |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$17,335,000) |
| Materials and Supplies .....        | (179,000)      |
| Services Other Than Personal .....  | (3,964,000)    |
| Maintenance and Fixed Charges ..... | (203,000)      |

Special Purpose:

|   |             |
|---|-------------|
| 01 Nuclear Emergency Response .....                     | (2,579,000) |
| 01 Quality Assurance – Lab Certification Programs ..... | (1,546,000) |
| 02 Pollution Prevention .....                           | (1,000,000) |
| 02 Toxic Catastrophe Prevention .....                   | (943,000)   |
| 02 Worker and Community Right to Know Act .....         | (749,000)   |
| 02 Oil Spill Prevention .....                           | (1,993,000) |

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$1,181,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

1 There is appropriated from the Commercial Vehicle Enforcement Fund, established pursuant to  
2 section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs  
3 of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the  
4 Director of the Division of Budget and Accounting.

5 The amount hereinabove appropriated for the Pollution Prevention account is payable from  
6 receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35  
7 et seq.), together with an amount not to exceed \$255,000, for administration of the Pollution  
8 Prevention program, subject to the approval of the Director of the Division of Budget and  
9 Accounting. If receipts are less than anticipated, the appropriation shall be reduced  
10 proportionately.

11 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,  
12 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and  
13 Community Right to Know Act account is payable out of the Worker and Community Right  
14 to Know Fund, and the receipts in excess of the amount anticipated, not to exceed \$503,000,  
15 are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be  
16 reduced proportionately.

17 The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the  
18 New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to  
19 exceed \$930,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention  
20 program are appropriated, in accordance with the provisions of P.L.1990, c.76  
21 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of  
22 P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of  
23 Budget and Accounting.

24 Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency  
25 to offset the trust's annual operating expenses are appropriated for the same purpose.

26 In addition to the federal funds amount for the Public Wastewater Facilities program  
27 classification, such additional sums that may be received from the federal government for the  
28 Clean Water State Revolving Fund program are appropriated.

29 Receipts in excess of those anticipated from Air Permitting Minor Source fees, and the  
30 unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated  
31 to the Department of Environmental Protection for expansion of the Air Pollution Control  
32 program, subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2)  
34 or any law or regulation to the contrary, in addition to the amount anticipated to the General  
35 Fund from the New Jersey Environmental Infrastructure Financing Program Administrative  
36 Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for  
37 associated administrative and operating expenses, subject to the approval of the Director of  
38 the Division of Budget and Accounting.

39 Of the amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional  
40 Dedication, an amount not to exceed \$1,150,000 shall be appropriated for costs associated  
41 with the administration of the program pursuant to the amendments effective December 8,  
42 2005, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended  
43 balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund  
44 Administrative Costs - Constitutional Dedication account is appropriated for the same  
45 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

46 There are appropriated from the Nuclear Regulatory Commission - Agreement State account,  
47 such amounts as may be necessary to fund the costs of the Radiation Protection program,  
48 subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |  |              |
|---------|--|--------------|
| 29-4892 | Environmental Management – CBT Dedication .....  | \$18,142,000 |
|         | Total Grants-in-Aid Appropriation, Environmental |              |
|         | Regulation .....                                 | \$18,142,000 |

***Grants-in-Aid:***

|    |                                 |                |
|----|---------------------------------|----------------|
| 29 | Diesel Risk Mitigation Fund –   |                |
|    | Constitutional Dedication ..... | (\$18,142,000) |

The amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove appropriated from the Diesel Risk Mitigation Fund - Constitutional Dedication account may be used to reimburse the owner of a regulated vehicle or regulated equipment as defined by section 2 of P.L.2005, c.219 (C.26:2C-8.27) for the cost of repowering or rebuilding a diesel engine if repowering or rebuilding results in a reduction of fine particle diesel emissions from that engine as approved by the Department of Environmental Protection and in accordance with rules and regulations adopted pursuant thereto. Any reimbursement shall be subject to conditions and limitations provided in P.L.2005, c.219 (C.26:2C-8.26 et al.) and rules and regulations adopted pursuant thereto and shall not exceed the amount of the lowest priced retrofit device on the State contract at the prescribed best available retrofit technology level for the subject vehicle or equipment type.

***40 Community Development and Environmental Management***

***46 Environmental Planning and Administration***

**DIRECT STATE SERVICES**

|         |  |              |
|---------|--|--------------|
| 26-4805 | Regulatory and Governmental Affairs .....                | \$1,697,000  |
| 99-4800 | Administration and Support Services .....                | 15,170,000   |
|         | Total Direct State Services Appropriation, Environmental |              |
|         | Planning and Administration .....                        | \$16,867,000 |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$15,195,000) |
| Materials and Supplies .....        | (104,000)      |
| Services Other Than Personal .....  | (163,000)      |
| Maintenance and Fixed Charges ..... | (5,000)        |

Special Purpose:

|    |                                     |             |
|----|-------------------------------------|-------------|
| 99 | New Jersey Environmental Management |             |
|    | System .....                        | (1,400,000) |

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.



**STATE AID**

|   |         |   |                    |
|---|---------|---|--------------------|
| 1 | 99-4800 | Administration and Support Services .....   | \$6,130,000        |
| 3 |         | Total State Aid Appropriation, Environmental<br>Planning and Administration ..... | <u>\$6,130,000</u> |

***State Aid:***

|   |    |   |               |
|---|----|---|---------------|
| 5 | 99 | Mosquito Control, Research,<br>Administration and Operations .....                          | (\$1,346,000) |
| 7 | 99 | Administration and Operations of the<br>Highlands Council .....                             | (2,315,000)   |
| 9 | 99 | Administration, Planning and<br>Development Activities of the Pinelands<br>Commission ..... | (2,469,000)   |

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

***40 Community Development and Environmental Management***

***47 Compliance and Enforcement***

**DIRECT STATE SERVICES**

|    |         |  |                     |
|----|---------|--|---------------------|
| 25 | 02-4855 | Air Pollution Control .....  | \$4,622,000         |
|    | 04-4835 | Pesticide Control .....  | 2,121,000           |
| 27 | 08-4855 | Water Pollution Control .....  | 5,902,000           |
|    | 15-4855 | Land Use Regulation .....  | 2,440,000           |
| 29 | 23-4855 | Solid and Hazardous Waste Management .....                                     | 5,784,000           |
|    |         | Total Direct State Services Appropriation, Compliance<br>and Enforcement ..... | <u>\$20,869,000</u> |

***Direct State Services:***

Personal Services:

|    |                                     |                |
|----|-------------------------------------|----------------|
| 33 | Salaries and Wages .....            | (\$15,836,000) |
|    | Materials and Supplies .....        | (155,000)      |
| 35 | Services Other Than Personal .....  | (3,064,000)    |
|    | Maintenance and Fixed Charges ..... | (733,000)      |

Special Purpose:

|    |    |                              |             |
|----|----|------------------------------|-------------|
| 37 | 15 | Tidelands Peak Demands ..... | (1,081,000) |
|----|----|------------------------------|-------------|

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117

(C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the “New Jersey Adopt a Beach Act,” P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for Pesticide fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the Cooperative Coastal Monitoring, Restoration and Enforcement Fund, established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|         |   |                      |
|---------|---|----------------------|
| 08-4855 | Water Pollution Control .....                                   | \$2,700,000          |
|         | <i>(From Property Tax Relief Fund .....</i>                     | <i>\$2,700,000 )</i> |
|         | Total State Aid Appropriation, Compliance and Enforcement ..... | \$2,700,000          |
|         | <i>(From Property Tax Relief Fund .....</i>                     | <i>\$2,700,000 )</i> |

***State Aid:***

|    |  |               |
|----|--|---------------|
| 08 | County Environmental Health Act (PTRF) ..... | (\$2,700,000) |
|----|--|---------------|

Department of Environmental Protection, Total State Appropriation ..... \$334,460,000

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$4,197,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department’s purview.

Notwithstanding the provisions of the “Environmental Fee Accountability Act of 1991,” P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard

1 to their specific dedication.

2 Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund  
3 amounts hereinabove appropriated for the programs included in the Performance Partnership  
4 Grant Agreement with the United States Environmental Protection Agency, the Department  
5 of Environmental Protection is authorized to reallocate the appropriations, in accordance with  
6 the grant agreement and subject to the approval of the Director of the Division of Budget and  
7 Accounting.

8 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to  
9 the contrary, of the amounts appropriated for site remediation, the Department of  
10 Environmental Protection may enter into a contract with the United States Environmental  
11 Protection Agency (EPA) to provide the State's statutory matching share for EPA-led  
12 Superfund remedial actions pursuant to the State Superfund contract.

13 Receipts in excess of \$7,210,000 anticipated for Air Pollution, Clean Water Enforcement, Land  
14 Use, Solid Waste, and Hazardous Waste fines, not to exceed \$1,500,000, and the unexpended  
15 balance at the end of the preceding fiscal year are appropriated for the expansion of  
16 compliance, enforcement, and permitting efforts in the department, subject to the approval  
17 of the Director of the Division of Budget and Accounting.

18 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination  
19 System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal  
20 year of such receipts, are appropriated to the Department of Environmental Protection to  
21 offset the costs of the Water Pollution Control Program, subject to the approval of the  
22 Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to  
24 the contrary, of the amounts hereinabove appropriated for water resource evaluation studies  
25 and monitoring, the Department of Environmental Protection may enter into contracts with  
26 the United States Geological Survey to provide the State's match to joint funding agreements  
27 for water resource evaluation studies and monitoring analyses.

28 Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation  
29 Loans and Grants - Constitutional Dedication account, an amount not to exceed \$2,000,000  
30 shall be allocated for costs associated with the State Underground Storage Tank Inspection  
31 Program, pursuant to the amendments effective December 4, 2003, to Article VIII, Section  
32 II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding  
33 fiscal year in the Underground Storage Tank Inspection Program account is appropriated for  
34 the same purpose, subject to the approval of the Director of the Division of Budget and  
35 Accounting.

36 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to  
37 the contrary, of the amounts hereinabove appropriated for environmental restoration and  
38 mitigation, the Department of Environmental Protection may enter into agreements with the  
39 United States Army Corps of Engineers to provide the State's matching share to any federally  
40 authorized restoration or mitigation projects.

41 In the event that revenues are received in excess of the amount of revenues anticipated from Solid  
42 Waste Utility Regulation, Water Allocation, New Jersey Pollutant Discharge Elimination  
43 System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands, Stream  
44 Encroachment, Waterfront Development, Wetlands, Well Permits/Well Drillers/Pump  
45 Installers Licenses, Water and Wastewater Operators Licensing program, Air Permitting  
46 Minor Source, and Pesticide fees, if the amounts of such unanticipated revenues exceed  
47 \$8,426,000, the amounts of such unanticipated revenues in excess of \$8,426,000 and any  
48 reappropriated balances are appropriated for information technology enhancements in the  
49 Department of Environmental Protection, subject to the approval of the Director of the  
Division of Budget and Accounting.

1 There is reappropriated to the Department of Environmental Protection an amount not to exceed  
 2 \$5,000,000 from the “Shore Protection Fund” established pursuant to the “Shore Protection  
 3 Bond Act of 1983,” P.L.1983, c.356 for the cost, as defined by that act, of State Projects,  
 4 including State Projects to restore coastal protection systems and removal of sand from State  
 5 waterways resulting from Superstorm Sandy, subject to the approval of the Director of the  
 6 Division of Budget and Accounting.

7 There is appropriated to the Department of Environmental Protection from the “1996 Dredging  
 8 and Containment Facility Fund,” established pursuant to section 18 of the “Port of New  
 9 Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration and Delaware Bay  
 10 Area Economic Development Bond Act of 1996,” P.L.1996, c.70, an amount not to exceed  
 11 \$10,000,000, as determined by the Commissioner of the Department of Environmental  
 12 Protection, to provide funding to the Department of Transportation for financing the cost of  
 13 dredging navigation channels not located in the port region, as provided for in section 7 of  
 14 P.L.1996, c.70, subject to the following conditions: the Department of Environmental  
 15 Protection shall enter into a memorandum of understanding with the Department of  
 16 Transportation to provide for the terms and conditions pursuant to which the bond monies  
 17 shall be spent, including a list of the channels to be dredged; and any monies appropriated  
 18 pursuant to this provision that are not expended for the purposes set forth in this provision  
 19 shall be returned for deposit into the “1996 Dredging and Containment Facility Fund.”

20 There are reappropriated to the Department of Environmental Protection unexpended balances  
 21 in the “1996 Dredging and Containment Facility Fund,” established pursuant to section 18  
 22 of the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake  
 23 Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” P.L.1996,  
 24 c.70, appropriated pursuant to P.L.2000, c.171, for the cost of Projects, as defined in  
 25 P.L.1996, c.70, including the removal of wet debris, resulting from Superstorm Sandy, in  
 26 various State navigation channels not located in the port region, subject to the approval of the  
 27 Director of the Division of Budget and Accounting.

| <i>Summary of Department of Environmental Protection Appropriations</i> |               |
|---|---------------|
| (For Display Purposes Only)   |               |
| <i>Appropriations by Category:</i>                                      |               |
| Direct State Services .....   | \$214,426,000 |
| Grants-in-Aid .....   | 20,267,000.00 |
| State Aid .....   | 8,830,000.00  |
| Capital Construction .....  | 90,937,000.00 |
| <i>Appropriations by Fund:</i>  |               |
| General Fund .....  | \$331,760,000 |
| Property Tax Relief Fund .....  | 2,700,000     |

41 **46 DEPARTMENT OF HEALTH**

42 *20 Physical and Mental Health*

43 *21 Health Services*

44 **DIRECT STATE SERVICES**

45  
 46  
 47 01-4215 Vital Statistics ..... \$1,323,000

|   |         |  |                     |
|---|---------|--|---------------------|
| 1 | 02-4220 | Family Health Services .....                             | 6,023,000           |
|   | 03-4230 | Public Health Protection Services .....                  | 12,519,000          |
| 3 | 07-4270 | Health Care Systems Analysis .....                       | 750,000             |
|   | 08-4280 | Laboratory Services .....                                | 14,958,000          |
| 5 | 12-4245 | AIDS Services .....                                      | 1,338,000           |
|   |         | <b>Total Direct State Services Appropriation, Health</b> |                     |
|   |         | Services .....   | <u>\$36,911,000</u> |

**Direct State Services:**

Personal Services:

|    |  |                                     |                |
|----|--|-------------------------------------|----------------|
| 9  |  | Salaries and Wages .....            | (\$15,436,000) |
|    |  | Materials and Supplies .....        | (2,229,000)    |
| 11 |  | Services Other Than Personal .....  | (4,576,000)    |
|    |  | Maintenance and Fixed Charges ..... | (1,330,000)    |

Special Purpose:

|    |    |  |             |
|----|----|--|-------------|
| 13 | 02 | WIC Farmers Market Program .....   | (87,000)    |
| 15 | 02 | Breast Cancer Public Awareness<br>Campaign .....                         | (90,000)    |
| 17 | 02 | Identification System for Children's<br>Health and Disabilities .....    | (300,000)   |
| 19 | 02 | Governor's Council for Medical<br>Research and Treatment of Autism ..... | (500,000)   |
| 21 | 02 | Public Awareness Campaign for Black<br>Infant Mortality .....            | (500,000)   |
| 23 | 02 | Cancer Screening – Early Detection and<br>Education Program .....        | (3,500,000) |
| 25 | 03 | Cancer Registry .....  | (400,000)   |
|    | 03 | Cancer Investigation and Education .....                                 | (500,000)   |
| 27 | 03 | Emergency Medical Services for<br>Children .....                         | (50,000)    |
| 29 | 03 | Animal Welfare .....   | (150,000)   |
|    | 03 | Worker and Community Right to Know .                                     | (1,695,000) |
| 31 | 03 | New Jersey Compassionate Use Medical<br>Marijuana Act .....              | (1,607,000) |
| 33 | 03 | New Jersey State Commission on<br>Cancer Research .....                  | (1,000,000) |
| 35 | 07 | Statewide Trauma Registry .....  | (750,000)   |
|    | 08 | West Nile Virus – Laboratory .....                                       | (640,000)   |
| 37 |    | Additions, Improvements and Equipment .                                  | (1,571,000) |

The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$150,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children Program.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.

1 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
3 from the "Emergency Medical Technician Training Fund" \$79,000 for Emergency Medical  
Services and \$125,000 for the First Response EMT Cardiac Training Program.

5 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
\$500,000 from the Autism Medical Research and Treatment Fund for the operations of the  
7 Governor's Council for Medical Research and Treatment of Autism.

9 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and  
necessary expenses of the "Animal Population Control Fund," subject to the approval of the  
Director of the Division of Budget and Accounting.

11 Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for  
the Governor's Council for Medical Research and Treatment of Autism, subject to the  
13 approval of the Director of the Division of Budget and Accounting.

15 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income  
tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are  
appropriated to the New Jersey State Commission on Cancer Research for breast cancer  
17 research projects, subject to the approval of the Director of the Division of Budget and  
Accounting.

19 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,  
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and  
21 Community Right to Know account is payable from the "Worker and Community Right to  
Know Fund."

23 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34  
(C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency  
25 Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated  
account, the expenditure of which shall be subject to the approval of the Director of the  
27 Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to transfer or credit  
29 appropriations to the Department of Health for diagnostic laboratory services provided to any  
other agency or department, provided that funds have been appropriated or allocated to such  
31 agency or department for the purpose of purchasing these services.

33 Receipts from fees established by the Commissioner of Health for licensing of clinical  
laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant  
to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

35 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health  
in Health Services, in excess of those anticipated, are appropriated, subject to the approval  
37 of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the  
Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1)  
is transferred to the General Fund.

41 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6),  
subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of  
43 P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law  
or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State  
45 Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research,  
and the Governor's Council for Medical Research and Treatment of Autism are subject to the  
47 following condition: an amount from each appropriation, subject to the approval of the  
Director of the Division of Budget and Accounting, may be used to pay the salary and other  
49 benefits of one person who shall serve as Executive Director for all four entities, with the  
services of such person allocated to the four entities as shall be determined by the four

1 entities.

3 In the event that amounts available in the “Emergency Medical Technician Training Fund” are  
 5 insufficient to support reimbursement levels of \$750 for initial EMT training, while at the  
 7 same time continuing to ensure funding for continuing EMT education at current levels, there  
 are appropriated such amounts as the Director of the Division of Budget and Accounting shall  
 determine to be necessary to maintain these increased levels for initial and continuing EMT  
 training and education.

9 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
 from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support  
 11 the award of grants for research on the treatment of spinal cord injuries, both traumatic and  
 non-traumatic, subject to the approval of the Director of the Division of Budget and  
 Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
 from the New Jersey Brain Injury Research Fund such amounts as are necessary to support  
 15 the award of grants for research on the treatment of brain injuries, both traumatic and  
 non-traumatic, subject to the approval of the Director of the Division of Budget and  
 17 Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
 from the Autism Medical Research and Treatment Fund such amounts as are necessary to  
 support the award of grants for a Special Health Needs Medical Homes pilot program, subject  
 21 to the approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
 \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey  
 Helpline.

25 In addition to the purposes set forth in Section 2 of P.L.1993, c.277 (C.26:4-100.13), funds in the  
 Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention  
 27 activities, subject to the approval of the Director of the Division of Budget and Accounting.

29 The amounts appropriated hereinabove for Statewide Trauma Registry shall be used to establish  
 Statewide registry of hospitalizations for traumatic injury.

31 **GRANTS-IN-AID**

|    |         |  |                        |
|----|---------|--|------------------------|
| 33 | 02-4220 | Family Health Services .....                             | \$123,620,000          |
|    |         | <i>(From General Fund .....</i>                          | <i>\$123,091,000 )</i> |
| 35 |         | <i>(From Casino Revenue Fund .....</i>                   | <i>529,000 )</i>       |
|    | 03-4230 | Public Health Protection Services .....                  | 44,881,000             |
| 37 | 12-4245 | AIDS Services .....                                      | 21,651,000             |
|    |         | Total Grants-in-Aid Appropriation, Health Services ..... | <u>\$190,152,000</u>   |
| 39 |         | <i>(From General Fund .....</i>                          | <i>\$189,623,000 )</i> |
|    |         | <i>(From Casino Revenue Fund .....</i>                   | <i>529,000 )</i>       |

41 ***Grants-in-Aid:***

|    |    |   |                |
|----|----|---|----------------|
| 43 | 02 | Maternal, Child and Chronic Health<br>Services .....                        | (\$26,756,000) |
|    | 02 | Statewide Birth Defects Registry (CRF) ..                                   | (529,000)      |
| 45 | 02 | Poison Control Center .....   | (587,000)      |
|    | 02 | Early Childhood Intervention Program ....                                   | (85,973,000)   |
| 47 | 02 | Surveillance, Epidemiology, and End<br>Results Expansion Program – CINJ ... | (2,000,000)    |

|    |    |  |              |
|----|----|--|--------------|
| 1  | 02 | New Jersey Center for Tourettes<br>Syndrome and Associated Disorders,<br>Inc. .... | (250,000)    |
| 3  | 02 | Adler Aphasia Center .....   | (25,000)     |
| 5  | 02 | Family Planning Services .....   | (7,500,000)  |
| 7  | 03 | Implementation of Comprehensive<br>Cancer Control Program .....                    | (1,200,000)  |
| 9  | 03 | Cancer Institute of New Jersey .....   | (28,000,000) |
| 11 | 03 | South Jersey Cancer Program -<br>Camden .....                                      | (15,400,000) |
| 13 | 03 | Worker and Community Right to Know ..  | (281,000)    |
| 15 | 12 | AIDS Grants .....  | (21,651,000) |

Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is appropriated to the Ovarian Cancer Research Fund.

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent unless the ADDP is designated as the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to



1 in-network pharmacies and for deductible and coverage gap costs, as determined by the  
Commissioner of Health, associated with enrollment in Medicare Part D for ADDP  
3 beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
5 in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an  
ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy  
7 network under the Medicare Part D program established pursuant to the federal "Medicare  
Prescription Drug, Improvement, and Modernization Act of 2003."

9 Commencing with the start of the fiscal year, and consistent with the requirements of the federal  
"Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no  
11 funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account  
shall be expended for any individual enrolled in the ADDP program unless the individual  
13 provides all data necessary to enroll the individual in the Medicare Part D program  
established pursuant to the MMA, including data required for the subsidy assistance, as  
15 outlined by the Centers for Medicare and Medicaid Services.

In order to permit flexibility in the handling of appropriations, amounts may be transferred to and  
17 from the various items of appropriation within the AIDS Services program classification in  
the Department of Health, subject to the approval of the Director of the Division of Budget  
19 and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance  
Officer on the effective date of the approved transfer.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Early Childhood Intervention Program shall be conditioned on the Early  
23 Childhood Intervention Program's family cost sharing program involving a progressive  
charge for each hour of direct services provided to the child and/or the child's family in  
25 accordance with the child's Individualized Family Service Plan, based upon household size  
and gross income as set forth in the July 2013 or the next most recent published edition of  
27 the New Jersey Early Intervention System Family Cost Participation Handbook.

No funds hereinabove appropriated to the Department of Health shall be used for the Medical  
29 Waste Management Program. The Department of Health and the Department of  
Environmental Protection shall establish a transition plan to ensure provisions of the  
31 "Comprehensive Regulated Medical Waste Management Act," P.L. 1989, c.34 (C.13:1E-48.1  
et al.) are met.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the  
35 following provision: no funds shall be expended except to support CINJ's infrastructure  
necessary to support cancer research, prevention, and treatment.

37 Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results  
Expansion Program-CINJ account, an amount may be transferred to Direct State Services in  
39 the Department of Health to cover administrative costs of the program, subject to the  
approval of the Director of the Division of Budget and Accounting.

41 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer  
Program - Camden account are appropriated to the program for cancer-related capital  
43 equipment, design, engineering, and construction expenses.

In addition to the amount hereinabove appropriated for the Early Childhood Intervention  
45 Program, such additional sums as may be necessary are appropriated for the same purpose,  
subject to the approval of the Director of the Division of Budget and Accounting.

47 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced  
transportation costs may be transferred to the AIDS Drug Distribution Program account,  
49 subject to the approval of the Director of the Division of Budget and Accounting.

Upon a determination by the Commissioner of Health, made in consultation with the State

1 Treasurer, that additional State funding is necessary to reimburse centers for services to  
 2 uninsured clients, the Director of the Division of Budget and Accounting shall authorize the  
 3 appropriation of such sums as the commissioner determines are necessary for grants to  
 4 federally qualified health centers.

5 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
 6 appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for  
 7 the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs  
 8 used for baldness and weight loss.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 10 appropriated for the Early Childhood Intervention Program shall be conditioned on adherence  
 11 to the requirements of the “Individuals with Disabilities Education Improvement Act of  
 12 2004,” Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title 34, Code  
 13 of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention  
 14 Program with the U.S. Department of Education, Office of Special Education Programs.

15 Of the amounts hereinabove appropriated for Family Planning Services, no monies shall be  
 16 expended on abortion procedures.

17 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (N.J.S.52:9EE-9), there is  
 18 appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000 which  
 19 shall be transferred to the Department of Human Services and allocated to the Brain Injury  
 20 Alliance of New Jersey for specialized community based services.

21  
 22  
 23 **STATE AID**

24 Notwithstanding the provisions of any law or regulation to the contrary, none of the monies  
 25 appropriated to the Department of Health are appropriated to public health priority programs  
 26 under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

27  
 28  
 29 ***20 Physical and Mental Health***  
***22 Health Planning and Evaluation***

30  
 31  
 32 **DIRECT STATE SERVICES**

|    |         |   |                    |
|----|---------|---|--------------------|
| 33 | 06-4260 | Long Term Care Services .....                     | \$4,598,000        |
| 34 | 07-4270 | Health Care Systems Analysis .....                | 1,456,000          |
|    |         | Total Direct State Services Appropriation, Health |                    |
|    |         | Planning and Evaluation .....                     | <u>\$6,054,000</u> |

35  
 36  
 37 ***Direct State Services:***

38 **Personal Services:**

|    |                                     |               |
|----|-------------------------------------|---------------|
| 39 | Salaries and Wages .....            | (\$3,948,000) |
|    | Materials and Supplies .....        | (73,000)      |
| 41 | Services Other Than Personal .....  | (441,000)     |
|    | Maintenance and Fixed Charges ..... | (176,000)     |

42 **Special Purpose:**

|    |    |  |           |
|----|----|--|-----------|
| 43 | 06 | Nursing Home Background Checks/<br>Nursing Aide Certification Program .... | (979,000) |
| 44 | 06 | Implement Patient Safety Act .....   | (400,000) |
| 45 |    | Additions, Improvements and Equipment .                                    | (37,000)  |

46  
 47 There are appropriated such sums as are required to the “Health Care Facilities Improvement

Fund” to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |  |               |
|---------|--|---------------|
| 07-4270 | Health Care Systems Analysis .....   | \$131,454,000 |
|         | Total Grants-in-Aid Appropriation, Health Planning and<br>Evaluation ..... | \$131,454,000 |

***Grants-in-Aid:***

|    |   |                |
|----|---|----------------|
| 07 | Health Care Subsidy Fund Payments .....   | (\$17,018,000) |
| 07 | Hospital Asset Transformation Program ...                                       | (1,541,000)    |
| 07 | Hospital Delivery System Reform<br>Incentive Payments – DSRIP .....             | (62,645,000)   |
| 07 | Hackensack University Medical Center<br>Mobile Satellite Emergency Department . | (250,000)      |
| 07 | Graduate Medical Education .....  | (50,000,000)   |

Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/Medicaid or payments from the “Health Care Facilities Improvement Fund” or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments in State Fiscal Year (SFY) 2015 shall be calculated in the following manner: (a) source data used shall be from calendar years (CY) 2012, 2011, and 2010 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to calendar years 2012, 2011, 2010, and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (b) source data used for CY 2012 documented charity care for each hospital’s total gross revenue for all patients shall be from the CY 2012 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH advance submission request dated February 15, 2013, as submitted by each acute care hospital by March 20, 2013, and source data used for Medicare Cost Report data shall be from CY 2011; (c) in the event that an eligible hospital failed to submit by March 20, 2013, its total gross revenue for all patients from the CY 2012 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DOH advance submission

1 request dated February 15, 2013, source data from CY 2011 shall be used for  
hospital-specific gross revenue for charity care patients and for hospital total gross revenue  
3 for all patients as defined by Form E4, Line 1, Column E; (d) source data used for CY 2011  
documented charity care for each hospital's total gross revenue for all patients shall be from  
5 the CY 2011 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data  
and shall be according to the DOH advance submission request dated February 13, 2012, as  
7 submitted by each acute care hospital by March 16, 2012, and source data used for Medicare  
Cost Report data shall be from CY 2010; (e) in the event that an eligible hospital failed to  
9 submit by March 16, 2012, its total gross revenue for all patients from the CY 2011 Acute  
Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the  
11 DOH advance submission request dated February 13, 2012, source data from CY 2010 shall  
be used for hospital-specific gross revenue for charity care patients and for hospital total  
13 gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) source data used  
for CY 2010 documented charity care for each hospital's total gross revenue for all patients  
15 shall be from the CY 2010 Acute Care Hospital Cost Report as defined by Form E4, Line 1,  
Column E data and shall be according to the DOH advance submission request dated  
17 February 10, 2011, as submitted by each acute care hospital by March 10, 2011, and source  
data used for Medicare Cost Report data shall be from CY 2009; (g) in the event that an  
19 eligible hospital failed to submit by March 10, 2011, its total gross revenue for all patients  
from the CY 2010 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column  
21 E data according to the DOH advance submission request dated February 10, 2011, source  
data from CY 2009 shall be used for hospital-specific gross revenue for charity care patients  
23 and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column  
E; (h) each eligible hospital's charity care subsidy allocation for SFY 2014 as announced by  
25 DOH in July 2013, for this calculation purpose only, shall be initially split into three pools,  
one that equals 78.5% of its SFY 2014 allocation, another that equals 20% of its SFY 2014  
27 allocation, and another that equals 1.5% of its SFY 2014 allocation; (i) each pool amount in  
subsection h. above shall be reduced in a proportionately equal manner by multiplying each  
29 value by the ratio of 650 divided by 675 to simulate an SFY14 subsidy total for all hospitals  
of \$650,000,000; (j) for each eligible hospital the difference between its CY 2012  
31 documented charity care and its CY 2011 documented charity care shall be calculated, then  
the percentage change in documented charity care for each eligible hospital shall be obtained  
33 by dividing this difference by its CY 2011 documented charity care; (k) for each eligible  
hospital the ratio of its CY 2012 documented charity care divided by the total CY 2012  
35 documented charity care for all hospitals shall be calculated; (l) for each eligible hospital the  
percentage change in documented charity care as calculated in accordance with subsection  
37 j. above shall be multiplied by the CY 2012 documented charity care ratio calculated in  
subsection k. above; (m) for each eligible hospital the value calculated in accordance with  
39 subsection l. above shall be multiplied by the total of the 20% pool for all eligible hospitals  
as calculated in subsections h. and i. above; (n) for each eligible hospital the value calculated  
41 in accordance with subsection m. above shall be added to its 20% pool value as calculated  
in subsections h. and i. above; (o) each eligible hospital that demonstrates an increase in their  
43 calendar year documented charity care from 2010 to 2011 and from 2011 to 2012 shall be  
eligible for participation in the 1.5% pool, and hospitals that do not demonstrate the  
45 increasing trend shall receive an amount of \$0 for their 1.5% pool amount; (p) each hospital  
that is eligible for the 1.5% pool based on the trend evaluation in subsection o. above shall  
47 receive the amount of their initial 1.5% pool amount as calculated in subsections h. and i.  
above, then multiplied by a common factor until the total of the 1.5% pool for these eligible  
49 hospitals equals the total of the 1.5% pool as calculated in subsections h. and i. above; (q) for  
each eligible hospital the amount calculated in subsections h. and i. above for its 78.5% pool,

1 subsection n. above for its adjusted 20% pool, and subsections o. and p. above for its adjusted  
2 1.5% pool shall be added together producing the preliminary SFY 2015 charity care subsidy  
3 allocation for each eligible hospital; (r) notwithstanding the provisions above, an eligible  
4 hospital shall not receive more than \$1.10 in subsidy for each dollar of CY 2012 documented  
5 charity care; (s) notwithstanding the provisions above, an eligible hospital shall not receive  
6 a lower SFY 2015 charity care subsidy allocation than its SFY 2014 charity care subsidy  
7 allocation if it had increased documented charity care as calculated in subsection k. above,  
8 and an eligible hospital shall not receive a greater SFY 2015 charity care subsidy allocation  
9 than its SFY 2014 charity care subsidy allocation if it had decreased documented charity care  
10 as calculated in subsection k. above; (t) if necessary, a proportionate increase or decrease  
11 shall be applied to the 20% pool value as calculated in subsections m. and n. above for each  
12 eligible hospital based on its percentage of total CY 2012 documented charity care such that  
13 the total calculated SFY 2015 charity care subsidy allocation for all hospitals shall equal  
14 \$650,000,000, except that the proration applied to the subsidy for any eligible hospital shall  
15 be modified as necessary to comply with subsections r. and s. above; and (u) the resulting  
16 number will constitute each eligible hospital's SFY 2015 charity care subsidy allocation.

17 Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as  
18 the result of a closure of a hospital eligible to receive Disproportionate Share Hospital (DSH)  
19 funds shall be redistributed at the discretion of the Commissioner of Health. Factors the  
20 commissioner will consider shall include, but not be limited to, maintenance of continued  
21 timely access to essential health services for persons eligible to participate in charity care,  
22 and continued operation in the same or adjoining municipality as the closed hospital of an  
23 acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible  
24 population. Notice of such redistribution shall be provided to the Joint Budget Oversight  
25 Committee within five business days of each redistribution.

26 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned  
27 upon the following provision: the Department of Health shall review, examine and/or audit  
28 any and all financial information maintained by an acute care hospital to ensure appropriate  
29 use of public funds.

30 The amounts hereinabove appropriated for charity care or other funding to a health care facility  
31 is conditioned upon the following requirement: such health care facility shall participate in  
32 planning meetings supervised by the Department of Health for the planning of the provision  
33 of hospital, medical, or health programs and services, and shall, to the extent permitted by  
34 State and federal law, share patient-level data as needed to facilitate such purposes.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
36 appropriated from the Health Care Subsidy Fund for charity care payments are subject to the  
37 following condition: In a manner determined by the Commissioner of Health and subject to  
38 the approval of the Director of the Division of Budget and Accounting, eligible hospitals  
39 shall receive (1) their charity care subsidy payments beginning in July 2014, and (2) their  
40 January 2015 payments in December 2014.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
42 appropriated for Graduate Medical Education (GME) are conditioned upon the following:  
43 except as otherwise provided and subject to such modifications as may be required by the  
44 Centers for Medicare and Medicaid Services in order to achieve any required federal  
45 approval, a hospital's GME distribution shall be calculated based on data from the hospital's  
46 2012 Medicaid cost report and shall be comprised of two components calculated as described  
47 below. The first component shall be defined as an amount equal to 50% of each facility's  
48 aggregate State Fiscal Year (SFY) 2014 GME distribution. The sum of this first component  
49 for all hospitals shall be totaled and subtracted from the full appropriated GME subsidy  
amount of \$100,000,000 for SFY 2015, with the resulting amount representing the aggregate

1 amount available for distribution as the second component. The aggregate amount of the  
2 second component shall be split into a Direct Medical Education (DME) allocation, which  
3 shall be calculated by multiplying the second component amount by the ratio of 2012 total  
4 median Medicaid managed care DME costs-to-2012 total median Medicaid managed care  
5 GME costs, and an Indirect Medical Education (IME) allocation, which shall be calculated  
6 by multiplying the second component amount by the ratio of 2012 total Medicaid managed  
7 care IME costs-to-2012 Medicaid managed care GME costs. Each hospital's percentage of  
8 total 2012 Medicaid managed care DME costs shall be multiplied by the DME allocation to  
9 calculate its DME payment. Each hospital's percentage of total 2012 Medicaid managed care  
10 IME costs shall be multiplied by the IME allocation to calculate its IME payment. The sum  
11 of a hospital's DME and IME payments equal its second component payment. The sum of  
12 the first and second components shall comprise the hospital's total SFY 2015 GME  
13 allocation, to be distributed in twelve monthly payments. The total amount of these payments  
14 shall not exceed \$100,000,000. In the event that a hospital reported less than twelve months  
15 of 2012 Medicaid costs, the number of reported months of data regarding days, costs, or  
16 payments shall be annualized. In the event that a hospital did not report its Medicaid  
17 managed care days on the cost report utilized in this calculation, the Department of Health  
18 (DOH) shall ascertain the Medicaid managed care encounter days for Medicaid and NJ  
19 FamilyCare clients as reported by insurers to the State for the following reporting period:  
20 service dates between January 1, 2012 and December 31, 2012; payment dates between  
21 January 1, 2012 and December 31, 2013; and a run-date of January 8, 2014. Medicaid  
22 managed care DME cost is defined as the approved intern and residency program costs using  
23 the 2012 Medicaid cost report total residency costs, reported on Worksheet B Pt I Column  
24 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by 2012 resident full time  
25 equivalent employees (FTE), reported on Worksheet S-3 Part 1 Column 9 Line 12, to  
26 develop an average cost per FTE for each hospital used to calculate the overall median cost  
27 per FTE. The median cost per FTE is multiplied by the 2012 resident FTE reported on  
28 Worksheet S-3 Part 1 Column 9 Line 12 to develop approved total residency program costs.  
29 The approved residency costs are multiplied by the quotient of Medicaid managed care days,  
30 reported on Worksheet S-3 Column 5 Line 2, divided by the quantity of total days, reported  
31 on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column  
32 8 Line 13. Medicaid managed care IME cost is defined as the Medicare IME factor  
33 multiplied by Medicaid managed care encounter payments for Medicaid and NJ FamilyCare  
34 clients as reported by insurers to the State for the following reporting period: service dates  
35 between January 1, 2012 and December 31, 2012; payment dates between January 1, 2012  
36 and December 31, 2013; and a run-date of January 8, 2014. The IME factor is calculated  
37 using the Medicare IME formula as follows:  $1.35 * [(1 + x)^{0.405} - 1]$ , in which "x" is the  
38 quotient of submitted IME resident FTE reported on Worksheet S-3 Part 1 Column 9 Line  
39 12 divided by the quantity of total available beds less nursery beds reported Worksheet S-3  
40 Part 1 Column 1 Line 12. In the event that a hospital believes that there are mathematical  
41 errors in the calculations, or that data do not match the actual source documents used to  
42 calculate the subsidy as defined above, the hospital shall be permitted to file a calculation  
43 appeal within 15 working days of receipt of the subsidy allocation letter. If upon review it is  
44 determined by the DOH that an error has occurred and would constitute at least a five percent  
45 change in the hospital's allocation amount, a revised industry-wide allocation shall be issued.  
46 There are appropriated such additional sums as are required to pay all amounts due from the State  
47 pursuant to any contract entered into between the State Treasurer and the New Jersey Health  
48 Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in  
49 connection with the Hospital Asset Transformation Program.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount

not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments Program are subject to the following condition: a hospital's payment shall be calculated and distributed as set forth in the Delivery System Reform Incentive Payments (DSRIP) funding and mechanics protocol and any approved amendments thereto as approved by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services (CMS), in connection with the New Jersey Comprehensive Medicaid 1115 Waiver.

The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments (DSRIP) program is subject to the following condition: the Department of Health shall promptly file with the Presiding Officers of the Legislature copies of any reports or other determinations regarding DSRIP eligibility or plan performance, including but not limited to whether or not a hospital has satisfied any eligibility benchmarks required for receipt of DSRIP funding, which are made by the State or received from CMS.

**20 Physical and Mental Health**

**25 Health Administration**

**DIRECT STATE SERVICES**

|         |  |                    |
|---------|--|--------------------|
| 99-4210 | Administration and Support Services .....                              | \$4,460,000        |
|         | Total Direct State Services Appropriation, Health Administration ..... | <u>\$4,460,000</u> |

***Direct State Services:***

Personal Services:

|                                    |               |
|------------------------------------|---------------|
| Salaries and Wages .....           | (\$2,685,000) |
| Materials and Supplies .....       | (49,000)      |
| Services Other Than Personal ..... | (226,000)     |

Special Purpose:

|  |             |
|--|-------------|
| 99 Office of Minority and Multicultural Health ..... | (1,500,000) |
|--|-------------|

|   |                             |
|---|-----------------------------|
| Department of Health, Total State Appropriation ..... | <u><u>\$369,031,000</u></u> |
|---|-----------------------------|

Consistent with the provisions of P.L.2005, c.237, \$40,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment

1 revenues, attributable to \$10 per adjusted admission charge assessments made by the  
 2 Department of Health, shall be anticipated as revenue in the General Fund available for  
 3 health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be  
 4 available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as  
 5 determined by the Commissioner of Health, and subject to the approval of the Director of the  
 6 Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall  
 8 transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160  
 9 (C.26:2H-18.58), only those additional revenues generated from third party liability  
 10 recoveries, excluding Medicaid, by the State arising from a review by the Director of the  
 11 Division of Budget and Accounting of hospital payments reimbursed from the Health Care  
 12 Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

13 Any change in program eligibility criteria and increases in the types of services or rates paid for  
 14 services to or on behalf of clients for all programs under the purview of the Department of  
 15 Health, not mandated by federal law, shall first be approved by the Director of the Division  
 16 of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and  
 18 assessments owed to the Department of Health shall be offset against payments due and  
 19 owing from other appropriated funds.

20 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title  
 21 XIX) program for health services-related programs throughout the Department of Health are  
 22 appropriated for the same purpose, subject to the approval of the Director of the Division of  
 23 Budget and Accounting.

24

25

26

27 ***Summary of Department of Health Appropriations***  
 (For Display Purposes Only)

28

29 *Appropriations by Category:*

|                                |              |
|--------------------------------|--------------|
| 30 Direct State Services ..... | \$47,425,000 |
| 31 Grants-in-Aid .....         | 321,606,000  |

32 *Appropriations by Fund:*

|                           |               |
|---------------------------|---------------|
| 33 General Fund .....     | \$368,502,000 |
| Casino Revenue Fund ..... | 529,000       |

34

35

36

37

38

39 **54 DEPARTMENT OF HUMAN SERVICES**

40 ***20 Physical and Mental Health***

41 ***23 Mental Health and Addiction Services***

42 **DIRECT STATE SERVICES**

|  |                      |
|--|----------------------|
| 43 10-7710 Patient Care and Health Services .....  | \$228,533,000        |
| 44 99-7710 Administration and Support Services .....                                     | 56,811,000           |
| Total Direct State Services Appropriation, Mental Health<br>and Addiction Services ..... | <u>\$285,344,000</u> |

45

46

47 ***Direct State Services:***



|   |   |                 |
|---|---|-----------------|
| 1 | Personal Services:                      |                 |
|   | Salaries and Wages .....                | (\$252,882,000) |
| 3 | Materials and Supplies .....            | (15,430,000)    |
|   | Services Other Than Personal .....      | (10,284,000)    |
| 5 | Maintenance and Fixed Charges .....     | (4,677,000)     |
|   | Special Purpose:                        |                 |
| 7 | 10 Interim Assistance .....             | (809,000)       |
|   | Additions, Improvements and Equipment . | (1,262,000)     |

9 Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

11 The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

13 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

21 ***7700 Division of Mental Health and Addiction Services***

23 **DIRECT STATE SERVICES**

|    |  |                     |
|----|--|---------------------|
| 25 | 99-7700 Administration and Support Service .....   | \$17,494,000        |
|    | Total Direct State Services Appropriation, Division of<br>Mental Health and Addiction Services ..... | <u>\$17,494,000</u> |

27 ***Direct State Services:***

|    |   |                |
|----|---|----------------|
|    | Personal Services:                      |                |
| 29 | Salaries and Wages .....                | (\$15,026,000) |
|    | Materials and Supplies .....            | (91,000)       |
| 31 | Services Other Than Personal .....      | (1,875,000)    |
|    | Maintenance and Fixed Charges .....     | (186,000)      |
| 33 | Special Purpose:                        |                |
|    | Additions, Improvements and Equipment . | (316,000)      |

35 There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B-32 et seq.).

37 There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L. 1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

43 **GRANTS-IN-AID**

|    |                                  |               |
|----|----------------------------------|---------------|
| 45 | 08-7700 Community Services ..... | \$373,277,000 |
|    | 09-7700 Addiction Services ..... | 32,912,000    |

|    |  |                |
|----|--|----------------|
| 1  | Total Grants-in-Aid Appropriation, Division of Mental<br>Health and Addiction Services ..... | \$406,189,000  |
|    | <b><i>Grants-in-Aid:</i></b>   |                |
| 3  | 08 Olmstead Support Services .....   | (\$96,006,000) |
|    | 08 Community Care .....  | (259,326,000)  |
| 5  | 08 Univ. Behavioral Healthcare Centers-<br>Newark (Rutgers, the State University)..          | (6,165,000)    |
| 7  | 08 Univ. Behavioral Healthcare Centers-<br>Piscataway (Rutgers, the State                    |                |
| 9  | University) .....  | (11,780,000)   |
|    | 09 Substance Abuse Treatment for DCP&P/<br>WorkFirst Mothers .....                           | (1,421,000)    |
| 11 | 09 Community Based Substance Abuse<br>Treatment and Prevention- State Share .                | (22,781,000)   |
| 13 | 09 Medication Assisted Treatment Initiative .  | (7,167,000)    |
| 15 | 09 Compulsive Gambling .....   | (650,000)      |
|    | 09 Mutual Agreement Parolee Rehabilitation<br>Project for Substance Abusers .....            | (893,000)      |
| 17 |  |                |

19 An amount not to exceed \$2,490,000 may be transferred from the Olmstead Support Services  
20 account to the Health Care Subsidy Fund Payments account in the Department of Health, to  
21 increase the Mental Health Subsidy Fund portion of this account in order to maintain an  
22 amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF)  
23 beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the  
24 Director of the Division of Budget and Accounting.

25 The unexpended balance at the end of the preceding fiscal year of appropriations made to the  
26 Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or  
27 approved drug abuse prevention and treatment programs is appropriated for the same  
28 purpose, subject to the approval of the Director of the Division of Budget and Accounting.  
29 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
30 \$1,000,000 to the Department of Human Services from the “Drug Enforcement and Demand  
31 Reduction Fund” for drug abuse services.

32 In addition to the amount hereinabove appropriated for Community Based Substance Abuse  
33 Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the “Drug  
34 Enforcement and Demand Reduction Fund” for the same purpose.

35 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
36 \$500,000 to the Department of Human Services from the “Drug Enforcement and Demand  
37 Reduction Fund” for the Sub-Acute Residential Detoxification Program.

38 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to  
39 exceed \$200,000 is appropriated from the annual assessment against permit holders to the  
40 Department of Human Services for prevention, education, and treatment programs for  
41 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159),  
42 subject to the approval of the Director of the Division of Budget and Accounting.

43 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement  
44 Fund to fund the Local Alcoholism Authorities-Expansion program.

45 Notwithstanding the provisions of any law or regulation to the contrary, monies in the “Alcohol  
46 Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2),  
47 not to exceed \$12,500,000, are appropriated, as determined by the Assistant Commissioner  
or designee of the Department of Human Services, subject to the approval of the Director of  
the Division of Budget and Accounting, for grants to providers of addiction services for

1 capital construction projects selected and approved by the Assistant Commissioner of the  
2 Division of Mental Health and Addiction Services provided that: (1) such grants are made  
3 only after the Division of Property Management and Construction (DPMC) has reviewed and  
4 approved the proposed capital projects for validity of estimated costs and scope of the  
5 project; (2) the capital projects selected by the Assistant Commissioner of the Division of  
6 Mental Health and Addiction Services shall be based upon the need to retain existing  
7 capacity, complete the construction of previously funded projects which are currently under  
8 contract and necessary for the delivery of addiction services, or to relocate existing facilities  
9 to new sites; (3) the capital projects may consist of new construction and/or renovation to  
10 maintain and increase capacity at existing sites or at new sites; (4) the grant agreement  
11 entered into between the Assistant Commissioner of the Division of Mental Health and  
12 Addiction Services and the Grantee, or the governmental entity, as the case may be, described  
13 below, shall follow all applicable grant procedures which shall include, in addition to all  
14 other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant  
15 to this appropriation shall not obligate or require the Division of Mental Health and  
16 Addiction Services to provide any additional funding to the provider of addiction services to  
17 operate their existing facilities or the facility being funded through the construction grant;  
18 and (6) instead of the grant being made to the eligible provider for the approved capital  
19 project, the grant may be made to a governmental entity to undertake the approved capital  
20 project on behalf of the provider of addiction services.

21 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation  
22 to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol  
23 Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to  
24 counties for the treatment of alcohol and drug abusers and for education purposes.

25 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount  
26 hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention  
27 - State Share, an amount not to exceed \$1,600,000 is appropriated from the unexpended  
28 balances of fees paid into the Alcohol Education, Rehabilitation and Enforcement Fund,  
29 subject to the approval of the Director of the Division of Budget and Accounting.

30 Notwithstanding any other law or regulation to the contrary, monies in the "Alcohol Treatment  
31 Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the  
32 amounts hereinabove appropriated for Community Based Substance Abuse Treatment and  
33 Prevention - State Share, are hereby appropriated, subject to the approval of the Director of  
34 the Division of Budget and Accounting, for the purpose of engaging the Division of Property  
35 Management and Construction (DPMC) to retain architects and consultants as deemed  
36 necessary by DPMC to review the proposed plans for capital construction projects for  
37 facilities providing addiction treatment services submitted by providers of addiction treatment  
38 services to the Division of Mental Health and Addiction Services to enable DPMC to  
39 determine the best facility layout at the lowest possible cost, to monitor the capital projects  
40 during design and construction, to provide assistance to the grantee with respect to the  
41 undertaking of the capital projects, and to advise the Assistant Commissioner or designee of  
42 the Department of Human Services as may be required.

43 There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to  
44 the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.

45 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal  
46 to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to  
47 exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation  
48 to the Department of Human Services to provide funds for compulsive gambling treatment  
49 and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to  
the approval of the Director of the Division of Budget and Accounting.

1 In order to permit flexibility in the handling of appropriations and assure timely payment to  
 2 service providers, funds may be transferred within the Grants-In-Aid accounts within the  
 3 Division of Mental Health and Addiction Services, in a cumulative amount not to exceed  
 4 \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.  
 5 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary,  
 6 \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental  
 7 Health and Addiction Services for the purposes of the “Law Enforcement Officer Crisis  
 8 Intervention Services” Hotline and the reporting and operations of the Cop 2 Cop program.  
 9 The unexpended balance at the end of the preceding fiscal year in the Community Care account,  
 10 not to exceed \$2,400,000, is appropriated for the Involuntary Outpatient Commitment  
 11 Program.

12 An amount not to exceed \$7,900,000 may be transferred from the Community Care Grants-In-Aid  
 13 account within the Division of Mental Health and Addiction Services to the General  
 14 Assistance Medical Services account within the Division of Medical Assistance and Health  
 15 Services to reimburse the State share expended for Community Support Services, subject to  
 16 the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 18 appropriated for Substance Abuse Treatment for DCP&P/WorkFirst Mothers, Community  
 19 Based Substance Abuse Treatment and Prevention – State Share, Medication Assisted  
 20 Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance  
 21 Abusers are subject to the following condition: all providers of addiction services under these  
 22 programs shall be required, not later than January 1, 2015, to enroll as Medicaid providers  
 23 and to bill the State Medicaid program for all appropriate services provided to eligible  
 24 beneficiaries who are covered under the Medicaid State Plan.

25 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
 26 claims to providers of medical services, the amounts hereinabove appropriated may be  
 27 transferred from the Substance Abuse Treatment for DCP&P/WorkFirst Mothers, Community  
 28 Based Substance Abuse Treatment and Prevention – State Share, Medication Assisted  
 29 Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance  
 30 Abusers accounts in the Division of Mental Health and Addiction Services to the various  
 31 items of appropriation within the General Medical Services program classification in the  
 32 Division of Medical Assistance and Health Services, subject to the approval of the Director  
 33 of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
 34 Budget and Finance Officer on the effective date of the approved transfer.  
 35

37 **STATE AID**

|         |  |               |
|---------|--|---------------|
| 08-7700 | Community Services .....   | \$130,165,000 |
|         | <i>(From Property Tax Relief Fund ..... \$130,165,000 )</i>                              |               |
|         | Total State Aid Appropriation, Division of Mental Health<br>and Addiction Services ..... | \$130,165,000 |
|         | <i>(From Property Tax Relief Fund ..... \$130,165,000 )</i>                              |               |

41 ***State Aid:***

|    |   |                 |
|----|---|-----------------|
| 08 | Support of Patients in County Psychiatric<br>Hospitals (PTRF) ..... | (\$130,165,000) |
|----|---|-----------------|

42 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in  
 43 County Psychiatric Hospitals account is appropriated for the same purpose.

44 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State  
 45 share of payments from the Support of Patients in County Psychiatric Hospitals account to

1 the several county psychiatric facilities on behalf of the reasonable cost of maintenance of  
2 patients deemed to be county indigents shall be at the rate of 125% of the rate established by  
3 the Commissioner of Human Services for the period July 1 to December 31 and at the rate  
4 of 45% of the rate established by the Commissioner of Human Services for the period  
5 January 1 to June 30 such that the total amount to be paid by the State on behalf of county  
6 indigent patients for the calendar year shall not exceed 85% of the total reasonable per capita  
7 cost; and further provided that the rate at which the State will reimburse the county  
8 psychiatric hospitals shall not exceed 100% of the per capita rate at which each county pays  
9 to the State for the reasonable cost of maintenance and clothing of each patient residing in  
10 a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment  
11 components of this rate, and including the depreciation, interest, and carry-forward  
12 adjustment components of each individual county psychiatric hospital's rate established for  
13 the period January 1 to December 31 by the Commissioner of Human Services. The initial  
14 determination of whether a county hospital rate exceeds the per capita rate that counties pay  
15 to the State on behalf of applicable patients residing in a State psychiatric facility will be  
16 based on a comparison of estimated cost used to set reimbursement rates for the upcoming  
17 calendar year. A second comparison of the actual per diem costs of the county psychiatric  
18 hospital and State psychiatric hospitals will be completed after actual cost reports for the  
19 period are available including an inflationary adjustment for the six-month difference in  
20 fiscal reporting periods between State and county hospitals. The county hospital  
21 carry-forward adjustment to be included in rates paid by the State will exclude costs found  
22 to exceed 100% of the actual cost rate of the State psychiatric facilities.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
24 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the  
25 following provision: payments to county psychiatric hospitals will only be made after receipt  
26 of their claims by the Division of Mental Health and Addiction Services. County psychiatric  
27 hospitals shall submit such claims no less frequently than quarterly and within 15 days of the  
28 close of each quarter.

29 With the exception of all past, present, and future revenues representing federal financial  
30 participation received by the State from the United States that is based on payments to  
31 hospitals that serve a disproportionate share of low-income patients, which shall be retained  
32 by the State, the sharing of revenues received to defray the State Aid appropriation for the  
33 costs of maintaining patients in State and county psychiatric hospitals shall be based on the  
34 same percent as costs are shared between the State and counties.

35 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance  
36 of patients in county psychiatric facilities shall be limited to inpatient services only, except  
37 that such reimbursement shall be paid to a county for outpatient and partial hospitalization  
38 services as defined by the Department of Human Services, if outpatient and/or partial  
39 hospitalization services had been previously provided at the county psychiatric facility prior  
40 to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed  
41 the amount of State Aid funds paid to reimburse outpatient and partial hospitalization  
42 services provided during calendar year 1997. In addition, any revision or expansion to the  
43 number of inpatient beds or inpatient services provided at such hospitals which will have a  
44 material impact on the amount of State Aid payments made for such services, must first be  
45 approved by the Department of Human Services before such change is implemented.

46 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services  
47 for State facility operations and the amount appropriated as State Aid for the costs of county  
48 facility operations are first charged to the federal Disproportionate Share Hospital (DSH)  
49 reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues  
earned by the State related to services provided by county psychiatric hospitals which are

1 supported through this State Aid appropriation shall be considered as the first source  
2 supporting the State Aid appropriation.

3 In addition to the amounts hereinabove appropriated for the Support of Patients in County  
4 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental  
5 Health and Addiction Services determines that, in order to provide the least restrictive setting  
6 appropriate, a patient should be admitted to a county psychiatric hospital in a county other  
7 than the one in which the patient is domiciled rather than to a State psychiatric hospital, there  
8 are hereby appropriated such additional sums as may be required, as determined by the  
9 Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred  
10 in connection with the care of such patient in a county psychiatric hospital which exceeded  
11 the cost of care which would have been incurred had the patient been placed in a State  
12 psychiatric hospital, subject to the approval of the Director of the Division of Budget and  
13 Accounting.

14 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is  
15 conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and  
16 continue to maintain enrollment as providers in the State's Medicaid program; (2) complete  
17 or pursue in good faith the completion of eligibility applications for patients who could be  
18 Medicaid eligible; (3) bill the Medicaid program for all applicable services; and (4) neither  
19 admit nor discharge patients based upon Medicaid eligibility.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
21 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the  
22 county psychiatric hospitals providing and certifying all information that is required by the  
23 State, in the form specified by the Division of Mental Health and Addiction Services, to  
24 prepare a complete, accurate, and timely claim to federal authorities for Medicaid  
25 Disproportionate Share (DSH) claim revenues.

26 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the  
27 amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is  
28 conditioned upon the following provisions: for rates effective January 1, 2013, and any prior  
29 year rate adjustments that may be required beginning January 1, 2013, the approval of the  
30 State House Commission shall not be required for the setting of such rates and the  
31 Commissioner of Human Services shall set the per capita cost rates to be paid by the State  
32 to the several counties on behalf of the reasonable cost of maintenance of State and county  
33 patients in any county psychiatric facility, including outpatient psychiatric services, the per  
34 capita rates which each county shall pay to the Treasurer for the reasonable cost of  
35 maintenance and clothing of each patient residing in a State psychiatric facility having a legal  
36 settlement in such county ("County Patients"), the rates to be paid for the reasonable cost of  
37 maintenance and clothing of the convict and criminal mentally ill in any State psychiatric  
38 facility and the cost of maintenance of County Patients residing in State developmental  
39 centers or receiving other residential functional services for the developmentally disabled.  
40 Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates  
41 shall be provided by the Commissioner of Human Services to the clerk of the respective  
42 boards of chosen freeholders.

43 In the event that the Division of Mental Health and Addiction Services is notified that a county  
44 psychiatric hospital will cease operations for the current fiscal year, or any portion thereof,  
45 in order to assure continuity of care for patients who otherwise would have been served by  
46 the county hospital, as well as to preserve patient and public safety, the Division shall have  
47 the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals  
48 account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health  
49 and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the  
50 Division of Budget and Accounting.

**24 Special Health Services**  
**7540 Division of Medical Assistance and Health Services**

**DIRECT STATE SERVICES**

|         |  |              |
|---------|--|--------------|
| 21-7540 | Health Services Administration and Management .....  | \$30,854,000 |
|         | Total Direct State Services Appropriation, Division of<br>Medical Assistance and Health Services ..... | \$30,854,000 |

***Direct State Services:***

Personal Services:

|                                     |  |                |
|-------------------------------------|--|----------------|
| Salaries and Wages .....            |  | (\$12,257,000) |
| Materials and Supplies .....        |  | (109,000)      |
| Services Other Than Personal .....  |  | (2,936,000)    |
| Maintenance and Fixed Charges ..... |  | (63,000)       |

Special Purpose:

|    |   |              |
|----|---|--------------|
| 21 | Payments to Fiscal Agents .....   | (15,001,000) |
| 21 | Professional Standards Review<br>Organization- Utilization Review ..... | (309,000)    |
| 21 | Drug Utilization Review Board-<br>Administrative Costs .....            | (10,000)     |
|    | Additions, Improvements and Equipment .                                 | (169,000)    |

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the Medicaid program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

**GRANTS-IN-AID**

|         |   |                        |
|---------|---|------------------------|
| 22-7540 | General Medical Services .....  | \$3,109,363,000        |
|         | Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services ..... | <u>\$3,109,363,000</u> |

***Grants-in-Aid:***

|    |   |                 |
|----|---|-----------------|
| 22 | Payments for Medical Assistance Recipients- Adult Mental Health Residential ..... | (\$30,916,000)  |
| 22 | Managed Care Initiative .....   | (2,109,662,000) |
| 22 | ACA Health Insurance Providers Fee .....  | (39,151,000)    |
| 22 | Payments for Medical Assistance Recipients- ICF/MR .....                          | (3,642,000)     |
| 22 | Payments for Medical Assistance Recipients-Inpatient Hospitals .....              | (226,112,000)   |
| 22 | Payments for Medical Assistance Recipients-Prescription Drugs .....               | (205,527,000)   |
| 22 | Payments for Medical Assistance Recipients-Outpatient Hospital .....              | (77,999,000)    |
| 22 | Payments for Medical Assistance Recipients-Physician Services .....               | (23,726,000)    |
| 22 | Payments for Medical Assistance Recipients-Medicare Premiums .....                | (169,073,000)   |
| 22 | Payments for Medical Assistance Recipients-Psychiatric Hospital .....             | (6,851,000)     |
| 22 | Payments for Medical Assistance Recipients-Clinic Services .....                  | (81,043,000)    |
| 22 | Payments for Medical Assistance Recipients-Transportation Services .....          | (51,121,000)    |
| 22 | Payments for Medical Assistance Recipients-Other Services .....                   | (4,063,000)     |
| 22 | Eligibility Determination Services .....  | (13,687,000)    |
| 22 | Health Benefit Coordination Services .....  | (15,152,000)    |
| 22 | NJ FamilyCare-Affordable and Accessible Health Coverage Benefits ...              | (43,892,000)    |
| 22 | Programs for Assertive Community Treatment .....                                  | (7,746,000)     |

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients - Adult Mental Health Residential and Payments for Medical Assistance Recipients - Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients - Personal Care and Payments for Medical Assistance Recipients - Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification



1 of the Division of Medical Assistance and Health Services in the Department of Human  
2 Services and the Medical Services for the Aged program classification in the Division of  
3 Aging Services in the Department of Human Services. All such transfers are subject to the  
4 approval of the Director of the Division of Budget and Accounting. Notice thereof shall be  
5 provided to the Legislative Budget and Finance Officer on the effective date of the approved  
6 transfer.

7 For the purposes of account balance maintenance, all object accounts appropriated in the General  
8 Medical Services program classification shall be considered as one object. This will allow  
9 timely payment of claims to providers of medical services but ensure that no overspending  
10 will occur in the program classification.

11 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts  
12 appropriated in the General Medical Services program classification shall be conditioned  
13 upon the following provision: the Commissioner of Human Services shall have the authority  
14 to convert individuals enrolled in a State-funded program who are also eligible for a federally  
15 matchable program, to the federally matchable program without the need for regulations.

16 In addition to the amounts hereinabove appropriated for payments to providers on behalf of  
17 medical assistance recipients, such additional amounts as may be required are appropriated  
18 from the General Fund to cover costs consequent to the establishment of presumptive  
19 eligibility for children, pregnant women, single adults and childless couples, and parents and  
20 caretaker relatives in the Medicaid (Title XIX) program and the NJ FamilyCare Program as  
21 defined in P.L.2005, c.156 (C.30:4J-8 et al.).

22 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation  
23 to the contrary, no funds are appropriated to the Medical Assistance for the Aged program,  
24 which has been eliminated.

25 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts  
26 appropriated in the General Medical Services program classification shall be conditioned  
27 upon the following provision: when any action by a county welfare agency, whether alone  
28 or in combination with the Division of Medical Assistance and Health Services, results in a  
29 recovery of improperly granted medical assistance, the Division of Medical Assistance and  
30 Health Services may reimburse the county welfare agency in the amount of 25% of the gross  
31 recovery.

32 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194  
33 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers  
34 in the same program class from which the recovery originated.

35 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal  
36 approval, of the amounts appropriated in the General Medical Services program class, the  
37 Commissioner of Human Services is authorized to develop and introduce optional service  
38 plan innovations to enhance client choice for users of Medicaid optional services, while  
39 containing expenditures.

40 The amount hereinabove appropriated for the Division of Medical Assistance and Health Services  
41 first shall be charged to the federal disproportionate share hospital reimbursements  
42 anticipated as Medicaid uncompensated care.

43 The appropriations within the General Medical Services program classification shall be  
44 conditioned upon the following: the Division of Medical Assistance and Health Services  
45 (DMAHS), in coordination with the county welfare agencies, shall continue a program to  
46 outstation eligibility workers in disproportionate share hospitals and federally qualified  
47 health centers.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
49 appropriated in the Managed Care Initiative account are subject to the following condition:  
50 Non-contracted hospitals providing emergency services to Medicaid or NJ FamilyCare

1 members enrolled in the managed care program shall accept as payment in full 90% of the  
2 amounts that the non-contracted hospital would receive from Medicaid for the emergency  
3 services and/or any related hospitalization if the beneficiary were enrolled in Medicaid  
4 fee-for-service.

5 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
6 receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from  
7 initiatives may be transferred to the Health Services Administration and Management  
8 accounts to fund costs incurred in realizing these additional receipts or savings, subject to the  
9 approval of the Director of the Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, effective commencing  
11 at the beginning of the current fiscal year and subject to federal approval, of the amounts  
12 hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital,  
13 inpatient medical services provided through the Division of Medical Assistance and Health  
14 Services shall be conditioned upon the following provision: No funds shall be expended for  
15 hospital services during which a preventable hospital error occurred or for hospital services  
16 provided for the necessary inpatient treatment arising from a preventable hospital error, as  
17 shall be defined by the Commissioner of Human Services.

18 Of the amount hereinabove appropriated to Payments for Medical Assistance Recipients -  
19 Inpatient Hospital, the Division of Medical Assistance and Health Services is authorized to  
20 competitively bid and contract for performance of federally mandated inpatient hospital  
21 utilization reviews, and the funds necessary for the contracted utilization review of these  
22 hospital services are made available from the Payments for Medical Assistance Recipients  
23 - Inpatient Hospital account, subject to the approval of the Director of the Division of Budget  
24 and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
26 appropriated in Payments for Medical Assistance Recipients - Inpatient Hospital and  
27 Payments for Medical Assistance Recipients - Outpatient Hospital are subject to the  
28 following condition: for an out-of-State hospital participating in the New Jersey Medicaid  
29 or NJ FamilyCare program, other than an out-of-State hospital for which payment is based  
30 on a binding settlement agreement between the State and such hospital, payment for claims  
31 with date of discharge on or after July 1, 2012, shall be equal to the lowest of the following  
32 three amounts: (i) the amount charged by the billing hospital for the rendered services; (ii)  
33 the rate of payment for out-of-State hospitals as described at N.J.A.C.10:52-4.5(a) through  
34 (d); or (iii) the average Statewide rate of payment for New Jersey hospitals as described at  
35 N.J.A.C.10:52-4.3 (outpatient services) or the rate of payment as described at  
36 N.J.A.C.10:52-14.10 through N.J.A.C.10:52-14.16 (inpatient services) utilizing the Statewide  
37 base rate as the hospital's final rate and an average hospital inpatient cost-to-charge ratio.

38 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
39 provisions of 42 C.F.R. 447.205, of the amount hereinabove appropriated for Payments for  
40 Medical Assistance Recipients - Adult Mental Health Residential, personal care assistant  
41 services shall be limited to no more than 25 hours per week, per recipient.

42 Of the amount hereinabove appropriated within the General Medical Services program  
43 classification, the Division of Medical Assistance and Health Services, subject to federal  
44 approval, shall implement policies that would limit the ability of persons who have the  
45 financial ability to provide for their own long-term care needs to manipulate current Medicaid  
46 rules to avoid payment for that care. The division shall require, in the case of a married  
47 individual requiring long-term care services, that the portion of the couple's resources that  
48 is not protected for the needs of the community spouse be used solely for the purchase of  
49 long-term care services.

Of the revenues received as a result of sanctions to health maintenance organizations

1 participating in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated  
2 to the Managed Care Initiative or NJ KidCare A - Administration account to improve access  
3 to medical services and quality care through such activities as outreach, education, and  
4 awareness, subject to the approval of the Director of the Division of Budget and Accounting.  
5 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the  
6 New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as  
7 of July 1, 2001, or at such later date as shall be established by the Commissioner of Human  
8 Services.

9 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients -  
10 Prescription Drugs, the Commissioners of Human Services and Health shall establish a  
11 system to utilize unopened and unexpired prescription drugs previously dispensed but not  
12 administered to individuals residing in nursing facilities.

13 Rebates from pharmaceutical manufacturing companies during the current fiscal year for  
14 prescription expenditures made to providers on behalf of Medicaid clients are appropriated  
15 for the Payments for Medical Assistance Recipients - Prescription Drugs account.

16 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove  
17 appropriation for Payments for Medical Assistance Recipients - Prescription Drugs shall be  
18 conditioned upon the following provision: no funds shall be appropriated for the refilling of  
19 a prescription drug until such time as the original prescription is 85% finished.

20 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
21 provisions of 42 C.F.R. 447.205 where applicable, the appropriation in the Payments for  
22 Medical Assistance Recipients - Physician Services account shall be conditioned upon the  
23 following provisions: (a) reimbursement for the cost of physician-administered drugs shall  
24 be consistent with reimbursement for legend and non-legend drugs; and (b) reimbursement  
25 for physician-administered drugs shall be limited to those drugs supplied by manufacturers  
26 who have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug  
27 rebate rules and regulations consistent with this agreement. The Division of Medical  
28 Assistance and Health Services shall collect and submit utilization and coding information  
29 to the Secretary of the United States Department of Health and Human Services for all single  
30 source drugs administered by physicians.

31 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
32 provisions of 42 C.F.R. 447.205, approved nutritional supplements which are hereinabove  
33 appropriated in the Payments for Medical Assistance Recipients - Prescription Drug program  
34 shall be consistent with reimbursement for legend and non-legend drugs.

35 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
36 the Payments for Medical Assistance Recipients - Prescription Drugs and NJ FamilyCare  
37 accounts shall be conditioned upon the following provision: each prescription order for  
38 protein nutritional supplements and specialized infant formulas dispensed shall be filled with  
39 the generic equivalent unless the prescription order states "Brand Medically Necessary" in  
40 the prescriber's own handwriting.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
42 hereinabove appropriated to the Payments for Medical Assistance Recipients - Prescription  
43 Drugs account, the capitated dispensing fee payments to providers of pharmaceutical services  
44 for residents of nursing facilities shall be adjusted to reflect the reduced prescription volume  
45 disbursed by Medicaid as a primary payer since the implementation of the Medicare Part D  
46 program; provided that subject to the execution of a signed agreement by all affected  
47 long-term care pharmacies and the Division of Medical Assistance and Health Services and  
48 the payment by all affected long-term care pharmacies pursuant to such agreement, the  
49 capitated dispensing fee payments to providers of pharmaceutical services for residents of  
nursing facilities shall be modified and paid at the per diem equivalent of the retail pharmacy

1 rate for the average number of prescriptions filled when Medicaid is the primary payer.

2 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
3 hereinabove appropriated to Payments for Medical Assistance Recipients - Prescription  
4 Drugs, no payment shall be expended for drugs used for the treatment of erectile dysfunction,  
5 select cough/cold medications as defined by the Commissioner of Human Services, or  
6 cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and purely  
7 cosmetic skin conditions.

8 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
9 provisions of 42 C.F.R. 447.205 where applicable, the amount hereinabove appropriated for  
10 fee-for-service prescription drugs in the Payments for Medical Assistance Recipients -  
11 Prescription Drugs account are subject to the following conditions: (1) the maximum  
12 allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i)  
13 the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less  
14 a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State  
15 upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical  
16 services for single-source or brand-name multi-source drugs where an alternative pricing  
17 benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs  
18 shall be calculated based on the (i) the lowest of the EAC, FUL or SUL plus a dispensing fee  
19 of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower of cost  
20 acquisition data submitted by providers of pharmaceutical services for single-source or  
21 brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus  
22 a professional fee; or a provider's usual and customary charge. To effectuate the calculation  
23 of SUL rates and/or the calculation of single-source and brand-name multi-source legend and  
24 non-legend drug costs where an alternative pricing benchmark is not available, which is  
25 intended to be budget neutral, the Department of Human Services shall mandate ongoing  
26 submission of current drug acquisition data by providers of pharmaceutical services. No  
27 funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

28 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients -  
29 Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal  
30 medical care for New Jersey pregnant women who, except for financial requirements, are not  
31 eligible for any other State or federal health insurance program.

32 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic  
33 Services, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care  
34 provided by clinics, or in the case of radiology and clinical laboratory services ordered by a  
35 clinic, for New Jersey pregnant women who, except for financial requirements, are not  
36 eligible for any other State or federal health insurance program.

37 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of  
38 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for  
39 Medical Assistance Recipients - Clinic Services is conditioned upon the Commissioner of  
40 Human Services increasing the hourly nursing rates for Early and Periodic Screening,  
41 Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour  
42 above the fiscal year 2008 rate.

43 The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Other  
44 Services, NJ FamilyCare, and NJ KidCare may be used to pay financial rewards to  
45 individuals or entities who report instances of health care-related fraud and/or abuse  
46 involving the programs administered by the Division of Medical Assistance and Health  
47 Services (DMAHS) (including, but not limited to, the New Jersey Medicaid and NJ  
48 FamilyCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
49 or Work First New Jersey General Public Assistance programs. Rewards may be paid only  
50 when the reports result in a recovery by DMAHS, and only if other conditions established  
51 by DMAHS are met, and shall be limited to 10% of the recovery or \$1,000, whichever is less.

1 Notwithstanding the provisions of any law or regulation to the contrary, but subject to any  
2 necessary federal approval and/or change in federal law, receipt of such rewards shall not  
3 affect an applicant's individual financial eligibility for the programs administered by  
4 DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

5 The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic  
6 Services, may be used to reimburse Federally Qualified Health Centers (FQHCs) the higher  
7 of their Medicaid PPS encounter rate or the fee-for-service rate for specified deliveries and  
8 ob/gyn surgeries for clients not enrolled in managed care. Reimbursement for surgical  
9 assistants shall be at the fee-for-service rate for clients not enrolled in managed care.  
10 Managed care organizations shall reimburse FQHCs for these services and the FQHCs shall  
11 be carved out of wraparound reimbursement for these services.

12 Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined  
13 in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C.  
14 s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager, writing health,  
15 casualty, workers' compensation, or malpractice insurance policies in the State or covering  
16 residents of this State, shall enter into an agreement with the Division of Medical Assistance  
17 and Health Services to permit and assist the matching no less frequently than on a monthly  
18 basis of the Medicaid, NJ FamilyCare, Charity Care, and Work First New Jersey General  
19 Public Assistance eligibility files and/or adjudicated claims files against that third party's  
20 eligibility file, including indication of coverage derived from the Medicare Prescription Drug,  
21 Improvement, and Modernization Act of 2003, and/or adjudicated claims file for the purpose  
22 of coordination of benefits, utilizing, if necessary, social security numbers as common  
23 identifiers.

24 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
25 appropriated for the Medicaid program in the Payments for Medical Assistance Recipients  
26 - Prescription Drugs account are available to any pharmacy that does not agree to allow  
27 Medicaid to bill on its behalf any third party, as defined in subsection m. of section 3 of  
28 P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the  
29 State and the pharmacy.

30 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1,  
31 2005, inpatient hospital reimbursements for Medical Assistance services for dually eligible  
32 individuals shall exclude Medicare Part A crossover payments according to a plan designed  
33 by the Commissioner of Human Services and approved by the Director of the Division of  
34 Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended  
36 from Payments for Medical Assistance Recipients - Medical Supplies shall be conditioned  
37 upon the following: reimbursement for adult incontinence briefs and oxygen concentrators  
38 shall be set at 70% of reasonable and customary charges.

39 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the  
40 Payments for Medical Assistance Recipients - Clinic Services, Payments for Medical  
41 Assistance Recipients - Physician Services, Payments for Medical Assistance Recipients -  
42 Medical Supplies and Payments for Medical Assistance Recipients - Other Services shall be  
43 conditioned upon the following provision: no funds shall be expended for partial care  
44 services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry  
45 services to any provider who was not a Medicaid/NJ FamilyCare approved provider of partial  
46 care services, chiropractic services, medical supplies except those sold in a pharmacy, or  
47 podiatry services, respectively, prior to July 1, 2006 with the exception of new providers  
48 whose services are deemed necessary to meet special needs by the Division of Medical  
49 Assistance and Health Services.

50 Notwithstanding the provisions of any State law or regulation to the contrary, effective July 1,  
51 2009, no payments for partial care services in mental health clinics, as hereinabove

1           appropriated in Payments for Medical Assistance Recipients - Clinic Services shall be  
2           provided unless the services are prior authorized by professional staff designated by the  
3           Department of Human Services.

4           Notwithstanding the provisions of any law or regulation to the contrary, the appropriation  
5           hereinabove for Payments for Medical Assistance Recipients - Outpatient Hospital shall be  
6           conditioned upon the following provision: certifications shall not be granted for new or  
7           relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the  
8           exception of providers whose services are deemed necessary to meet special needs by the  
9           Division of Medical Assistance and Health Services.

10          The amounts hereinabove appropriated for the General Medical Services program classification  
11          are conditioned upon the Commissioner of Human Services making changes to such  
12          programs to make them consistent with the federal Deficit Reduction Act of 2005.

13          Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
14          obtained through the efforts of any entity authorized to undertake the prevention and  
15          detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services  
16          in the Division of Medical Assistance and Health Services.

17          Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by  
18          the Division of Medical Assistance and Health Services to fund the costs of enhanced audit  
19          recovery efforts of the division within the General Medical Services program classification,  
20          subject to the approval of the Director of the Division of Budget and Accounting.

21          Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
22          appropriated in the Managed Care Initiative account are subject to the following condition:  
23          Effective July 1, 2011, the following services, which were previously covered by Medicaid  
24          fee-for-service, shall be covered and provided instead through a managed care delivery  
25          system for all clients served by and/or enrolled in that system: 1) home health agency  
26          services; 2) medical day care, including both adult day health services and pediatric medical  
27          day care; 3) prescription drugs; and 4) rehabilitation services, including occupational,  
28          physical, and speech therapies. The above condition shall be effective for personal care  
29          assistant services.

30          Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
31          appropriated in the Managed Care Initiative account are subject to the following condition:  
32          only the following individuals shall be excluded from mandatory enrollment in the  
33          Medicaid/NJ FamilyCare managed care program: (1) individuals who are institutionalized  
34          in an inpatient psychiatric institution, or an inpatient psychiatric program for children under  
35          the age of 21 or in a residential facility including facilities characterized by the federal  
36          government as ICFs/MR, except that individuals who are eligible through the Division of  
37          Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint Committee  
38          on Accreditation of Healthcare Organizations (JCAHO) accredited children's residential care  
39          facility and individuals in a mental health or substance abuse residential treatment facility  
40          shall not be excluded from enrollment pursuant to this paragraph; (2) individuals in  
41          out-of-State placements; (3) special low-income Medicare beneficiaries (SLMBs); and (4)  
42          individuals in the Program of All-Inclusive Care for the Elderly (PACE) program.

43          The unexpended balance at the end of the preceding fiscal year in the NJ FamilyCare -  
44          Affordable and Accessible Health Coverage Benefits account is appropriated for the same  
45          purpose.

46          Of the amount hereinabove appropriated for the NJ FamilyCare Program, there shall be  
47          transferred to various accounts, including Direct State Services and State Aid accounts, such  
48          amounts, not to exceed \$6,000,000, as are necessary to pay for the administrative costs of the  
49          program, subject to the approval of the Director of the Division of Budget and Accounting.

50          Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or  
51          any law or regulation to the contrary, the appropriations hereinabove for Medicaid and NJ

1 FamilyCare are subject to the following condition: the Department of Human Services may  
2 determine eligibility for the Medicaid and NJ FamilyCare programs by verifying income  
3 through any means authorized by the Children's Health Insurance Program Reauthorization  
4 Act of 2009, Pub. L. 111-3, including through electronic matching of data files provided that  
5 any consents, if required, under State or federal law for such matching are obtained.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
7 appropriated to NJ FamilyCare - Affordable and Accessible Health Coverage Benefits  
8 account are subject to the following conditions: (a) as of July 1, 2011, all parents or  
9 caretakers whose applications to enroll in the NJ FamilyCare program were received on or  
10 after March 1, 2010: (i) whose family gross income does not exceed 200% of the federal  
11 poverty level; (ii) who have no health insurance, as determined by the Commissioner of  
12 Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment  
13 in the NJ FamilyCare program and there shall be no future enrollments of such persons in the  
14 NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien lawfully admitted for  
15 permanent residence, but who has lived in the United States for less than five full years after  
16 such lawful admittance and whose enrollment in the NJ FamilyCare program was terminated  
17 on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program;  
18 provided, however, that this termination of enrollment and benefits shall not apply to such  
19 persons who are either (i) pregnant or (ii) under the age of 19.

20 Premiums received from families enrolled in the NJ FamilyCare program established pursuant  
21 to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
23 appropriated for the Managed Care Initiative are subject to the following condition: the  
24 Director of the Division of Medical Assistance and Health Services may restrict the number  
25 of provider agreements with managed care entities, if such restriction does not substantially  
26 impair access to services.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
28 appropriated to the NJ FamilyCare - Affordable and Accessible Health Coverage Benefits  
29 and Managed Care Initiative are subject to the following conditions: as of January 1, 2014  
30 or on such date established by the federal government for the Health Insurance Exchange  
31 pursuant to the Patient Protection and Affordable Care Act, the following groups of current  
32 enrollees shall be transitioned to the federal Health Insurance Exchange for continued health  
33 care coverage: a) adults or couples without dependent children who were enrolled in the New  
34 Jersey Health ACCESS program on October 31, 2001; b) all parents or caretakers who: (i)  
35 have gross family income that does not exceed 200% of the poverty level; (ii) have no health  
36 insurance, as determined by the Commissioner of Human Services; (iii) are ineligible for  
37 Medicaid, or (iv) are adult aliens lawfully admitted for permanent residence, but who have  
38 lived in the United States for less than five full years after such lawful admittance, and are  
39 enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is funded  
40 solely by the State.

41 Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated  
42 to Payments for Medical Assistance Recipients - Outpatient Hospital for outpatient hospital  
43 reimbursement for all billable psychiatric services provided as an outpatient hospital service  
44 to all eligible individuals regardless of age, shall be paid at the lower of charges or the  
45 prospective hourly rates as defined in chapter 52 of Title 10 of the New Jersey Administrative  
46 Code, with the following exceptions and conditions which are effective for dates of service  
47 on or after January 1, 2009 with dates of payment on or after July 1, 2013: (1) individual  
48 outpatient hospital psychiatric therapy for individuals age 21 and older, excluding partial  
49 hospitalization, shall be billed on a unit basis of 30 minutes, with a daily billing limit of two  
50 units per recipient per day and a 30 minute unit rate of \$50.00; (2) outpatient hospital initial  
51 evaluative psychiatric testing for individuals age 21 and older, excluding partial

1 hospitalization, shall be billed on a unit basis of 30 minutes with a daily billing limit of four  
3 units per recipient per day and a 30 minute unit rate of \$62.50; (3) outpatient hospital  
5 psychiatric medication monitoring and medication management for individuals age 21 and  
7 older, excluding partial hospitalization, shall be billed on a unit basis of 15 minutes with a  
daily billing limit of two units per recipient per day and a 15 minute unit rate of \$42.00. Costs  
related to outpatient hospital psychiatric services shall be excluded from outpatient hospital  
cost settlements.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
11 appropriated in the General Medical Services program classification are subject to the  
13 following condition: effective January 1, 2015, the Commissioner of Human Services is  
15 authorized to provide any or all types and levels of services that are provided through the  
17 Medicaid State Plan’s Alternative Benefit Plan to any or all of the types of qualified  
applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16a),  
(17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to  
the approval of the Director of the Division of Budget and Accounting and subject to any  
required federal approval.

19 Notwithstanding the provisions of subparagraphs (8) of subsection i. of section 3 of P.L.1968,  
c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g of section 6 of  
21 P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts  
23 hereinabove appropriated in the General Medical Services program classification are subject  
25 to the following conditions: in order to encourage home and community services as an  
27 alternative to nursing home placement, consistent with the federally approved 1115 Medicaid  
demonstration waiver and any approved amendments thereto, the Commissioner of Human  
Services is authorized to adjust financial eligibility and other requirements and services for  
medically needy eligibility groups, subject to the approval of the Director of the Division of  
Budget and Accounting and subject to any other required federal approval.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
31 appropriated for Eligibility Determination Services and Health Benefit Coordination Services  
33 are subject to the following condition: the Commissioner of Human Services is authorized  
to implement a pilot program, effective on or after January 1, 2015, to remove the  
Medicaid/NJ FamilyCare eligibility determination and redetermination process from one or  
more county welfare agencies, as determined by the Commissioner of Human Services,  
subject to any required federal approval.

35 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
37 such amounts as are necessary to provide health insurance benefits that comply with the  
Affordable Care Act’s requirements to persons previously covered under the FamilyCare  
Advantage Program. The Commissioner shall take all necessary steps to ensure that persons  
formerly covered under the FamilyCare Advantage Program are provided health insurance  
benefits pursuant to this provision.

41 In addition to the amounts hereinabove appropriated for Managed Care Initiative there are  
43 appropriated such sums as may be necessary for the same purpose, subject to the approval  
45 of the Director of the Division of Budget and Accounting.

47 *20 Physical and Mental Health*  
*26 Division of Aging Services*

49 **DIRECT STATE SERVICES**

|         |  |             |
|---------|--|-------------|
| 20-7530 | Medical Services for the Aged .....                      | \$3,939,000 |
| 24-7530 | Pharmaceutical Assistance to the Aged and Disabled ..... | 6,062,000   |



|   |         |  |                |
|---|---------|--|----------------|
| 1 | 55-7530 | Programs for the Aged .....                            | 1,234,000      |
|   |         | (From General Fund .....                               | \$363,000 )    |
| 3 |         | (From Casino Revenue Fund .....                        | 871,000 )      |
|   | 57-7530 | Office of the Public Guardian .....                    | 634,000        |
| 5 |         | Total Direct State Services Appropriation, Division of |                |
|   |         | Aging Services .....                                   | \$11,869,000   |
|   |         | (From General Fund .....                               | \$10,998,000 ) |
| 7 |         | (From Casino Revenue Fund .....                        | 871,000 )      |

**Direct State Services:**

|    |    |  |               |
|----|----|--|---------------|
| 9  |    | Personal Services:                       |               |
|    |    | Salaries and Wages .....                 | (\$7,715,000) |
| 11 |    | Salaries and Wages (CRF) .....           | (796,000)     |
|    |    | Materials and Supplies .....             | (163,000)     |
| 13 |    | Materials and Supplies (CRF) .....       | (14,000)      |
|    |    | Services Other Than Personal .....       | (2,540,000)   |
| 15 |    | Services Other Than Personal (CRF) ..... | (47,000)      |
|    |    | Maintenance and Fixed Charges .....      | (437,000)     |
| 17 |    | Maintenance and Fixed Charges (CRF) .... | (2,000)       |
|    |    | Special Purpose:                         |               |
| 19 | 55 | Federal Programs for the Aged .....      | (143,000)     |
|    |    | Additions, Improvements and Equipment    |               |
| 21 |    | (CRF) .....                              | (12,000)      |

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including but not limited to a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

**GRANTS-IN-AID**

|    |         |  |                   |
|----|---------|--|-------------------|
| 41 | 20-7530 | Medical Services for the Aged .....                      | \$1,012,240,000   |
|    |         | (From General Fund .....                                 | \$1,012,120,000 ) |
| 43 |         | (From Casino Revenue Fund .....                          | 120,000 )         |
|    | 24-7530 | Pharmaceutical Assistance to the Aged and Disabled ..... | \$81,899,000      |
| 45 |         | (From General Fund .....                                 | \$72,459,000 )    |

|   |         |  |                   |                        |
|---|---------|--|-------------------|------------------------|
| 1 |         | (From Casino Revenue Fund .....                | 9,440,000 )       |                        |
|   | 55-7530 | Programs for the Aged .....                    |                   | \$46,046,000           |
| 3 |         | (From General Fund .....                       | \$31,298,000 )    |                        |
|   |         | (From Casino Revenue Fund .....                | 14,748,000 )      |                        |
| 5 |         | Total Grants-in-Aid Appropriation, Division of |                   |                        |
|   |         | Aging Services .....                           |                   | <u>\$1,140,185,000</u> |
|   |         | (From General Fund .....                       | \$1,115,877,000 ) |                        |
| 7 |         | (From Casino Revenue Fund .....                | 24,308,000 )      |                        |

**Grants-in-Aid:**

|    |    |                                       |                 |  |
|----|----|---------------------------------------|-----------------|--|
| 9  | 20 | Payments for Medical Assistance       |                 |  |
|    |    | Recipients- Nursing Homes .....       | (\$704,963,000) |  |
| 11 | 20 | Managed Long Term Services and        |                 |  |
|    |    | Supports .....                        | (280,284,000)   |  |
| 13 | 20 | Medical Day Care Services .....       | (814,000)       |  |
|    | 20 | PACE .....                            | (26,059,000)    |  |
| 15 | 20 | Hearing Aid Assistance for the Aged   |                 |  |
|    |    | and Disabled (CRF) .....              | (120,000)       |  |
| 17 | 24 | Pharmaceutical Assistance to the Aged |                 |  |
|    |    | -Claims .....                         | (2,250,000)     |  |
| 19 | 24 | Pharmaceutical Assistance to the      |                 |  |
|    |    | Aged and Disabled-Claims.....         | (62,900,000)    |  |
| 21 | 24 | Pharmaceutical Assistance to the      |                 |  |
|    |    | Aged and Disabled-Claims (CRF) .....  | (9,440,000)     |  |
| 23 | 24 | Senior Gold Prescription Discount     |                 |  |
|    |    | Program .....                         | (7,309,000)     |  |
| 25 | 55 | Holocaust Survivor Assistance         |                 |  |
|    |    | Program, Samost Jewish Family and     |                 |  |
| 27 |    | Children's Service of Southern New    |                 |  |
|    |    | Jersey .....                          | (400,000)       |  |
|    | 55 | Community Based Senior Programs ..... | (30,898,000)    |  |
| 29 | 55 | Community Based Senior Programs       |                 |  |
|    |    | (CRF) .....                           | (14,748,000)    |  |

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Medical Services for the Aged program classification in the Division of Aging Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred between the various items of appropriation within the Medical Services for the Aged and Programs for the Aged program classifications to ensure the continuity of long-term care support services for beneficiaries receiving services within the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date

1 of the approved transfer.

3 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194  
(C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to  
5 providers in the same program class from which the recovery originated.

7 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical  
9 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the  
current fiscal year appropriations act may be transferred to administration accounts to fund  
11 costs incurred in realizing these additional receipts or savings, subject to the approval of the  
Director of the Division of Budget and Accounting.

13 Subject to federal approval, the appropriations for those programs within the Medical Services  
for the Aged program classification are conditioned upon the Department of Human Services  
15 implementing policies that would limit the ability of persons who have the financial ability  
to provide for their own long-term care needs to manipulate current Medicaid rules to avoid  
17 payment for that care. The Division of Medical Assistance and Health Services and the  
Division of Aging Services shall require, in the case of a married individual requiring  
long-term care services, that the portion of the couple's resources which are not protected for  
the needs of the community spouse be used solely for the purchase of long-term care services.

19 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries  
obtained by the Department of Human Services to fund the costs of enhanced audit recovery  
21 efforts of the Department within the Medical Services for the Aged program classification,  
subject to the approval of the Director of the Division of Budget and Accounting.

23 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing  
Homes are available for the payment of obligations applicable to prior fiscal years.

25 Such amounts as may be necessary are hereinabove appropriated from the General Fund for the  
payment of increased nursing home rates to reflect the costs incurred due to the payment of  
27 a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care  
Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject  
29 to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of N.J.A.C.8:85 or any other law or regulation to the contrary and  
subject to any required federal approval, the amounts hereinabove appropriated for Payments  
for Medical Assistance Recipients - Nursing Homes and for Managed Long Term Services  
33 and Supports are subject to the following conditions: (1) each nursing facility that is being  
paid on a fee-for-service basis shall receive a Fiscal Year 2015 per diem reimbursement rate  
35 that is obtained by adjusting the calculation of the rate received on June 30, 2014 to  
incorporate an additional \$8,500,000 in State and \$8,500,000 in federal appropriations above  
37 the total gross Fiscal Year 2014 appropriations used to calculate the June 30, 2014 rate,  
provided that the rate setting methodology, parameters, and data used to calculate the Fiscal  
39 Year 2015 per diem reimbursement rate shall be otherwise identical to the rate setting  
methodology, parameters, and data used to calculate the June 30,2014 rate\_and provided,  
41 further, that the Fiscal Year 2015 per diem reimbursment rate shall not be less than the per  
diem rate received by that facility on June 30,2014; (2) nursing facilities that are being paid  
43 by a Managed Care Organization (MCO) for custodial care through a provider contract that  
includes a negotiated rate shall receive that negotiated rate; (3) any Class I (private) that is  
45 being paid by an MCO for custodial care through a provider contract but has not yet  
negotiated a rate shall receive the same per diem reimbursement rate as it received on June  
47 30, 2014, as adjusted for the incorporation of the additional \$17,000,000 in State and federal  
appropriations, and any Class II (county) nursing facility that is being paid by an MCO but  
49 has not yet negotiated a rate shall receive the per diem reimbursement rate it would have  
received on June 30, 2014, as adjusted for the incorporation of the additional \$17,000,000  
51 in State and federal appropriations, had it been a Class I nursing facility; (4) monies

1 designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for  
distribution to nursing facilities, less the portion of those funds to be paid as pass-through  
3 payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105  
(C.26:2H-97), shall be combined with amounts hereinabove appropriated for Payments for  
5 Medical Assistance Recipients - Nursing Homes for the purpose of calculating Medicaid  
reimbursements for nursing facilities ; and (5) any Class III (special care) nursing facility that  
7 is being paid by an MCO for custodial care through a provider contract but has not yet  
negotiated a rate shall receive the same per diem reimbursement rate as it received on June  
9 30, 2014, which per diem reimbursement rate shall be adjusted on January 1, 2015 such that  
an additional \$2,450,000 in State and \$2,450,000 in federal appropriations shall be allocated  
11 to Class III nursing facilities during the fiscal year. For the purposes of this paragraph, a  
nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the  
13 nursing facility is eligible for reimbursement, the difference between the full calculated  
provider tax add-on and the quality-of-care portion of the provider tax add-on, which  
15 difference shall be payable as an allowable cost pursuant to section 6 of P.L.2003, c.105  
(C.26:2H-97(d)). Provided, further, that on or before September 15, 2014, the Department  
17 shall calculate and disseminate to the MCOs the amount of the add-on payable during the  
year starting October 1, 2014 as an allowable cost, as well as the list of nursing facilities that  
19 will receive this add-on, and the MCOs shall adjust the rates paid to nursing facilities  
accordingly; the add-ons calculated for FY 2014 shall be applied from July 1, 2014, through  
21 September 30, 2014 and the first add-on shall be applied to fee-for-service per diem  
reimbursement rates effective October 1, 2014

23 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt  
of any Medicaid payments a nursing home shall provide to the Commissioner of Human  
25 Services information on the facility's finances comparable to the information provided by  
hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and  
27 N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall  
periodically assess the financial status of the industry.

29 Notwithstanding the provisions of any law or regulation to the contrary, no payment for Medicaid  
Adult or Pediatric Medical Day Care services, as hereinabove appropriated in the Medical  
31 Day Care Services account, shall be provided unless the services are prior authorized by  
professional staff designated by the Department of Human Services.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for Medical Day Care Services shall be conditioned upon the following  
35 provision: the fee-for-service per diem reimbursement rate for adult Medical Day Care  
providers shall be set at \$78.50.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for Medical Day Care Services shall be conditioned on the following provision:  
39 physical therapy, occupational therapy and speech therapy shall no longer serve as a  
permissible criteria for eligibility in the adult Medical Day Care Program.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for Medical Day Care Services shall be conditioned on the following provision:  
43 effective August 15, 2010, no payments for Medicaid adult medical day care services shall  
be provided on behalf of any beneficiary who received prior authorization for these services  
45 based exclusively on the need for medication administration.

Notwithstanding the provisions of chapter 87 of Title 8 of the New Jersey Administrative Code  
47 or any other law or regulation to the contrary, the amounts hereinabove appropriated for  
Medical Day Care Services shall be subject to the following condition: the daily  
49 reimbursement for fee-for-service pediatric medical day care shall remain at the rate  
established in the preceding fiscal year.

51 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated

1 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the  
2 Senior Gold Prescription Discount Program account shall be expended for fee-for-service  
3 prescription drug claims with no Medicare Part D coverage except under the following  
4 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be  
5 calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a  
6 drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal  
7 upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data  
8 submitted by providers of pharmaceutical services for single-source or brand-name  
9 multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy  
10 reimbursement for legend and non-legend drugs shall be calculated based on the (i) the  
11 lowest of the EAC, FUL, or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's  
12 usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers  
13 of pharmaceutical services for single-source or brand-name multi-source drugs, where an  
14 alternative pricing benchmark is not available, plus a professional fee; or a provider's usual  
15 and customary charge. To effectuate the calculation of SUL rates and/or the calculation of  
16 single-source and brand-name multi-source legend and non-legend drug costs where an  
17 alternative pricing benchmark is not available, which is intended to be budget neutral, the  
18 Department of Human Services shall mandate ongoing submission of current drug acquisition  
19 data by providers, of pharmaceutical services. No funds hereinabove appropriated shall be  
20 paid to any entity that fails to submit required data.

21 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the  
22 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold  
23 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based  
24 Senior Programs are available for the payment of obligations applicable to prior fiscal years.  
25 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
26 program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount  
27 Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits,  
28 notwithstanding any provisions contained in contracts, wills, agreements, or other  
29 instruments. Any provision in a contract of insurance, will, trust agreement, or other  
30 instrument which reduces or excludes coverage or payment to an individual because of that  
31 individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount  
32 Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount  
33 Program payments shall be made as a result of any such provision.

34 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
35 Disabled - Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
36 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical  
37 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand  
38 name drugs.

39 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval  
40 of a plan by the Commissioner of Human Services, no funds appropriated for the  
41 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L. 1975,  
42 c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold),  
43 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior  
44 Gold is the primary payer, unless participating pharmaceutical manufacturing companies  
45 execute contracts with the Department of Human Services. Name brand manufacturers must  
46 provide for the payment of rebates to the State on the same basis as provided for in  
47 subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C.  
48 s.1396r-8.

49 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
50 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
51 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,

1 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating  
2 pharmaceutical manufacturing companies execute contracts with the Department of Human  
3 Services, providing for the payment of rebates to the State. Furthermore, rebates from  
4 pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program  
5 and the Senior Gold Prescription Discount Program shall continue during the current fiscal  
6 year, provided that the manufacturer's rebates for PAAD claims paid as secondary to  
7 Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to  
8 the amount paid by the State under the PAAD and Senior Gold Prescription Discount  
9 Program. All revenues from such rebates during the current fiscal year are appropriated for  
10 the PAAD program and the Senior Gold Prescription Discount Program.

11 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the  
12 Aged and Disabled and the Senior Gold Prescription Discount programs, there are  
13 appropriated from the General Fund and available federal matching funds such additional  
14 amounts as may be required for the payment of claims, credits, and rebates, subject to the  
15 approval of the Director of the Division of Budget and Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
17 the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold  
18 Prescription Discount Program are conditioned upon the Department of Human Services  
19 coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy  
20 in a Medicare Part D provider network or private third party liability plan network for  
21 beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary  
22 prescription coverage that requires use of mail order. The mail-order program may waive,  
23 discount, or rebate the beneficiary copayment and mail-order pharmacy providers may  
24 dispense up to a 90-day supply on prescription refills with the voluntary participation of the  
25 beneficiary, subject to the approval of the Commissioner of Human Services and the Director  
26 of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
28 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance  
29 to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human  
30 Services coordinating the benefits of the PAAD programs with the prescription drug benefits  
31 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003"  
32 as the primary payer due to the current federal prohibition against State automatic enrollment  
33 of PAAD recipients in the federal program. The PAAD program benefit and reimbursement  
34 shall only be available to cover the beneficiary cost share to in-network pharmacies and for  
35 deductible and coverage gap costs (as determined by the Commissioner of Human Services)  
36 associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior  
37 Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD  
38 beneficiaries.

39 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
40 in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged and  
41 Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall  
42 be available as payment as a PAAD program or Senior Gold Prescription Discount Program  
43 benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy  
44 network under Medicare Part D.

45 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and  
46 Modernization Act of 2003" and the current federal prohibition against State automatic  
47 enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the  
48 Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program  
49 recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold  
50 Prescription Discount Program accounts shall be expended for any individual unless the  
51 individual enrolled in the PAAD program or Senior Gold Prescription Discount Program

1 provides all data necessary to enroll the individual in Medicare Part D, including data  
2 required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid  
3 Services.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
5 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance  
6 to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount Program  
7 shall be conditioned upon the following provision: no funds shall be appropriated for the  
8 refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription Discount  
9 Program as the primary payer until such time as the original prescription is 85% finished.

10 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
11 drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription  
12 Discount Program is conditioned on the Senior Gold Prescription Discount Program being  
13 designated the authorized representative for the purpose of coordinating benefits with the  
14 Medicare drug program, including appeals of coverage determinations. The Senior Gold  
15 Prescription Discount Program is authorized to represent program beneficiaries in the pursuit  
16 of such coverage. Senior Gold Prescription Discount Program representation shall include,  
17 but not be limited to, the following actions: pursuit of appeals, grievances, and coverage  
18 determinations.

19 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
20 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
21 or the Senior Gold Prescription Discount Program shall be expended to cover medications  
22 not on the formulary of a PAAD program or Senior Gold Prescription Discount Program  
23 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by  
24 the PAAD program and Senior Gold Prescription Discount Program which are specifically  
25 excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall  
26 not impact the beneficiary's rights, guaranteed by the Medicare Prescription Drug  
27 Improvement, and Modernization Act of 2003 (MMA), to appeal the medical necessity of  
28 coverage for drugs not on the formulary of a Medicare Part D plan.

29 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
30 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
31 or the Senior Gold Prescription Discount Program shall be expended for diabetic testing  
32 materials and supplies which are covered under the federal Medicare Part B program, or for  
33 vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or  
34 cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin  
35 conditions.

36 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged -  
37 Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$3,850,000  
38 may be transferred to various accounts as required, including Direct State Services accounts,  
39 subject to the approval of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
41 obtained through the efforts of any entity authorized to undertake the prevention and  
42 detection of Medicaid fraud, waste, and abuse, are appropriated to Medical Services for the  
43 Aged in the Division of Aging Services.

44 In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as  
45 part of Community Based Senior Programs, and Managed Long Term Services and Supports  
46 within the Medical Services for the Aged program classification, amounts may be transferred  
47 between Direct State Services and Grants-In-Aid accounts, subject to the approval of the  
48 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
49 Legislative Budget and Finance Officer on the effective date of the approved transfer.

50 In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives,  
51 hereinabove appropriated as part of Community Based Senior Programs within the Programs

1 for the Aged program classification, amounts may be transferred between Direct State  
2 Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division  
3 of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
4 Finance Officer on the effective date of the approved transfer.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
6 appropriated from the Community Based Senior Programs account for the Alzheimer's  
7 Medical Day Care Program are conditioned upon that program being administered in the  
8 same manner and with the same payment rates as were in effect during Fiscal Year 2013.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
10 appropriated for Payments for Medical Assistance Recipients - Nursing Homes are subject  
11 to the following condition: nursing facilities shall not receive payments for bed hold or  
12 therapeutic leave days for Medicaid beneficiaries; provided that nursing facilities shall  
13 continue to reserve beds for Medicaid beneficiaries who are hospitalized or on therapeutic  
14 leave as required by N.J.A.C.8:85-1.14.

15 Notwithstanding any other law or regulation to the contrary, of the amounts hereinabove  
16 appropriated for Managed Long Term Services and Supports, assisted living facilities,  
17 comprehensive personal care homes and assisted living programs shall receive a per diem  
18 rate, respectively, of no less than \$72.50, \$62.50, and \$52.50 as reimbursement for each  
19 Medicaid beneficiary under their care.

20 As a condition upon the appropriation hereinabove for Managed Long Term Services and  
21 Supports, the Commissioner shall issue quarterly reports on enrollment, State and federal  
22 expenditures, access to care and measures of care quality.

23  
24  
25 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged  
26 and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are  
27 appropriated from the Casino Revenue Fund and available federal matching funds such  
28 additional amounts as may be required for the payment of claims, credits, and rebates, subject  
29 to the approval of the Director of the Division of Budget and Accounting.

30 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20  
31 et seq.), during the current fiscal year are appropriated for payments to providers in the same  
32 program class from which the recovery originated.

33 For the purposes of account balance maintenance, all object accounts in the Medical Services for  
34 the Aged program classification shall be considered as one object. This will allow timely  
35 payment of claims to providers of medical services, but ensure that no overspending will  
36 occur in the program classification.

37 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
38 receipts generated or savings realized in Casino Revenue Fund, Medical Services for the  
39 Aged, or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from  
40 initiatives included in the current fiscal year's annual appropriations act may be transferred  
41 to administration accounts to fund costs incurred in realizing these additional receipts or  
42 savings, subject to the approval of the Director of the Division of Budget and Accounting.

43 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the  
44 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), and Community Based  
45 Senior Programs are available for the payment of obligations applicable to prior fiscal years.

46 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
47 program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits,  
48 notwithstanding any provision contained in contracts, wills, agreements, or other instruments.  
49 Any provision in a contract of insurance, will, trust agreement, or other instrument which  
50 reduces or excludes coverage or payment to an individual because of that individual's  
51



1 eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be  
2 made as a result of any such provision.

3 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
4 Disabled - Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
5 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical  
6 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand  
7 name drugs.

8 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval  
9 of a plan by the Commissioner of Human Services, no funds appropriated for the  
10 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975,  
11 c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless  
12 participating pharmaceutical manufacturing companies execute contracts with the  
13 Department of Human Services. Name brand manufacturers must provide for the payment  
14 of rebates to the State on the same basis as provided for in subsections (a) through (c) of  
15 section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

16 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
17 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
18 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical  
19 manufacturing companies execute contracts with the Department of Human Services,  
20 providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical  
21 manufacturing companies for prescriptions purchased by the PAAD program shall continue  
22 during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid  
23 as secondary to Medicare Part D shall apply only to the amount paid by the State under the  
24 PAAD program. All revenues from such rebates during the current fiscal year are  
25 appropriated for the PAAD program.

26 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
27 the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the  
28 Department of Human Services coordinating benefits with any voluntary prescription drug  
29 mail-order or specialty pharmacy in a Medicare Part D provider network or private third party  
30 liability plan network for beneficiaries enrolled in a Medicare Part D program or  
31 beneficiaries with primary prescription coverage that requires use of mail order. The  
32 mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order  
33 pharmacy providers may dispense up to a 90-day supply on prescription refills with the  
34 voluntary participation of the beneficiary, subject to the approval of the Commissioner of  
35 Human Services and the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
37 appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
38 is conditioned upon the Department of Human Services coordinating the benefits of the  
39 PAAD program with the prescription drug benefits of the federal "Medicare Prescription  
40 Drug, Improvement, and Modernization Act of 2003" as the primary payer due to the current  
41 federal prohibition against State automatic enrollment of PAAD program recipients in the  
42 federal program. The PAAD program benefit and reimbursement shall only be available to  
43 cover the beneficiary cost share to in-network pharmacies and for deductible and coverage  
44 gap costs (as determined by the Commissioner of Human Services) associated with  
45 enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold  
46 Prescription Discount Program, and for Medicare Part D premium costs for PAAD program  
47 beneficiaries.

48 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
49 in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior  
50 Gold Prescription Discount Program accounts shall be available as payment as a PAAD  
51 program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not

1 enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

3 Consistent with the requirements of the federal “Medicare Prescription Drug, Improvement, and  
5 Modernization Act of 2003” and the current federal prohibition against State automatic  
7 enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
9 recipients, no funds hereinabove appropriated from the PAAD account shall be expended for  
11 any individual enrolled in the PAAD program unless the individual provides all data that may  
13 be necessary to enroll the individual in Medicare Part D, including data required for the  
15 subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
19 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
21 shall be conditioned upon the following provision: no funds shall be appropriated for the  
23 refilling of a prescription drug paid by PAAD as a primary payer until such time as the  
25 original prescription is 85% finished.

27 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
29 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
31 shall be expended to cover medications not on the formulary of a PAAD program  
33 beneficiary’s Medicare Part D plan. This exclusion shall not apply to those drugs covered by  
35 PAAD which are specifically excluded by the federal Medicare Prescription Drug Program.  
37 In addition, this exclusion shall not impact the beneficiary’s rights, guaranteed by the  
39 “Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA), to  
41 appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part  
43 D plan.

45 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
47 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
49 shall be expended for diabetic testing materials and supplies which are covered under the  
51 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the  
treatment of erectile dysfunction, or cosmetic drugs, including but not limited to: drugs used  
for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be  
expended for fee-for-service prescription drug claims with no Medicare Part D coverage  
except under the following conditions: (1) the maximum allowable cost for legend and  
non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition  
Cost (EAC), defined as a drug’s Wholesale Acquisition Cost less a volume discount of one  
percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost  
acquisition data submitted by providers of pharmaceutical services for single-source or  
brand-name multi-source drugs where an alternative pricing benchmark is not available; (2)  
pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the  
(i) the lowest of the EAC, FUL or SUL plus a dispensing fee of \$3.73 to \$3.99; or a  
provider’s usual and customary charge; or (ii) the lower of cost acquisition data submitted  
by providers of pharmaceutical services for single-source or brand-name multi-source drugs,  
where an alternative pricing benchmark is not available, plus a professional fee; or a  
provider’s usual and customary charge. To effectuate the calculation of SUL rates and/or the  
calculation of single-source and brand-name multi-source legend and non-legend drug costs  
where an alternative pricing benchmark is not available, which is intended to be budget  
neutral, the Department of Human Services shall mandate ongoing submission of current  
drug acquisition data by providers, of pharmaceutical services. No funds hereinabove  
appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
hereinabove appropriated for the Community Based Senior Programs (CRF) account,  
\$300,000 shall be charged to the Casino Simulcasting Fund.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 2 appropriated from the Community Based Senior Programs account for the Alzheimer's  
 3 Medical Day Care Program are conditioned upon that program being administered in the  
 4 same manner and with the same payment rates as were in effect during Fiscal Year 2013.

7 **STATE AID**

|         |  |             |                    |
|---------|--|-------------|--------------------|
| 55-7530 | Programs for the Aged .....  |             | \$7,152,000        |
|         | (From General Fund .....   | \$4,654,000 | )                  |
|         | (From Property Tax Relief Fund .....                               | 2,498,000   | )                  |
|         | Total State Aid Appropriation, Division of Aging<br>Services ..... |             | <u>\$7,152,000</u> |
|         | (From General Fund .....   | \$4,654,000 | )                  |
|         | (From Property Tax Relief Fund .....                               | 2,498,000   | )                  |

11 **State Aid:**

|    |  |               |
|----|--|---------------|
| 55 | County Offices on Aging (PTRF) .....   | (\$2,498,000) |
| 55 | Older Americans Act- State Share ..... | (4,654,000)   |

17  
 19 **27 Disability Services**  
**7545 Division of Disability Services**

21 **DIRECT STATE SERVICES**

|         |   |                    |
|---------|---|--------------------|
| 27-7545 | Disability Services .....   | \$1,315,000        |
|         | Total Direct State Services Appropriation, Division of<br>Disability Services ..... | <u>\$1,315,000</u> |

25 **Direct State Services:**

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$1,029,000) |
| Materials and Supplies .....        | (4,000)       |
| Services Other Than Personal .....  | (273,000)     |
| Maintenance and Fixed Charges ..... | (9,000)       |

33 **GRANTS-IN-AID**

|         |   |              |                     |
|---------|---|--------------|---------------------|
| 27-7545 | Disability Services .....   | \$23,141,000 |                     |
|         | (From General Fund .....  | \$19,407,000 | )                   |
|         | (From Casino Revenue Fund .....   | 3,734,000    | )                   |
|         | Total Grants-in-Aid Appropriation, Division of Disability<br>Services ..... |              | <u>\$23,141,000</u> |
|         | (From General Fund .....  | \$19,407,000 | )                   |
|         | (From Casino Revenue Fund .....   | 3,734,000    | )                   |

39 **Grants-in-Aid:**

|    |   |               |
|----|---|---------------|
| 27 | Personal Assistance Services Program .....          | (\$7,383,000) |
| 27 | Personal Assistance Services Program<br>(CRF) ..... | (3,734,000)   |

|   |    |   |             |
|---|----|---|-------------|
| 1 | 27 | Community Supports to Allow Discharge<br>from Nursing Homes .....       | (2,000,000) |
| 3 | 27 | Payments for Medical Assistance<br>Recipients- Personal Care .....      | (6,000,000) |
| 5 | 27 | Payments for Medical Assistance<br>Recipients- Waiver Initiatives ..... | (2,000,000) |
| 7 | 27 | Payments for Medical Assistance<br>Recipients- Other Services .....     | (270,000)   |
| 9 | 27 | Transportation/Vocational Services for the<br>Disabled .....            | (1,754,000) |

11 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
 13 claims to providers of medical services, amounts may be transferred to and from Payments  
 15 for Medical Assistance Recipients - Adult Mental Health Residential and Payments for  
 17 Medical Assistance Recipients - Other Services accounts within the General Medical  
 19 Services program classification in the Division of Medical Assistance and Health Services  
 21 and the Payments for Medical Assistance Recipients - Personal Care, the Payments for  
 23 Medical Assistance Recipients - Waiver Initiatives, and the Payments for Medical Assistance  
 25 Recipients - Other Services accounts in the Division of Disability Services in the Department  
 of Human Services. Amounts may also be transferred to and from various items of  
 appropriations within the General Medical Services program classification of the Division  
 of Medical Assistance and Health Services in the Department of Human Services and the  
 Medical Services for the Aged program classification in the Division of Aging Services in  
 the Department of Human Services. All such transfers are subject to the approval of the  
 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
 Legislative Budget and Finance Officer on the effective date of the approved transfer.

27 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
 29 provisions of 42 C.F.R. 447.205, of the amount hereinabove appropriated for Payments for  
 Medical Assistance Recipients - Personal Care, personal care assistant services shall be  
 authorized prior to the beginning of services by the Director of the Division of Disability  
 Services. The hourly rate for fee-for-service personal care services shall be \$15.50.

31 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.10 and subsection (c) of  
 33 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for  
 35 Medical Assistance Recipients - Waiver Initiatives is conditioned upon the Commissioner  
 37 of Human Services increasing the hourly nursing rates for AIDS Community Care  
 Alternatives Program (ACCAP) and Community Resources for People With Disabilities  
 (CRPD) Private Duty Nursing (PDN) services by \$10 per hour above the fiscal year 2008  
 rate. The rate for ACCAP and CRPD PDN services shall be equal to the rate for the Early and  
 Periodic Screening, Diagnostic and Treatment PDN services of similar magnitude.

41 ***30 Educational, Cultural, and Intellectual Development***

43 ***32 Operation and Support of Educational Institutions***

**DIRECT STATE SERVICES**

|    |         |  |                       |
|----|---------|--|-----------------------|
| 45 | 05-7610 | Residential Care and Habilitation Services ..... | \$349,237,000         |
|    |         | <i>(From General Fund .....</i>                  | <i>\$93,890,000 )</i> |
| 47 |         | <i>(From Federal Funds .....</i>                 | <i>255,347,000 )</i>  |
| 49 | 99-7610 | Administration and Support Services .....        | 52,317,000            |
|    |         | <i>(From General Fund .....</i>                  | <i>31,643,000 )</i>   |

|   |              |  |                      |                      |
|---|--------------|--|----------------------|----------------------|
| 1 |              | (From Federal Funds .....                                | 20,674,000 )         |                      |
|   |              | Total Appropriation, State and Federal Funds .....       |                      | <u>\$401,554,000</u> |
| 3 |              | (From General Fund .....                                 | \$125,533,000 )      |                      |
|   |              | (From Federal Funds .....                                | 276,021,000 )        |                      |
| 5 | <b>Less:</b> |  |                      |                      |
|   |              | <b>Federal Funds .....</b>                               | <b>\$276,021,000</b> |                      |
| 7 |              | <b>Total Income Deductions .....</b>                     |                      | <u>\$276,021,000</u> |
|   |              | Total Direct State Services Appropriation, Operation and |                      |                      |
|   |              | Support of Educational Institutions .....                |                      | <u>\$125,533,000</u> |

**Direct State Services:**

|    |    |                                     |                 |  |
|----|----|-------------------------------------|-----------------|--|
|    |    | Personal Services:                  |                 |  |
| 11 |    | Salaries and Wages .....            | (\$367,394,000) |  |
|    |    | Materials and Supplies .....        | (20,163,000)    |  |
| 13 |    | Services Other Than Personal .....  | (8,058,000)     |  |
|    |    | Maintenance and Fixed Charges ..... | (4,905,000)     |  |
| 15 |    | Special Purpose:                    |                 |  |
|    | 05 | Family Care .....                   | (6,000)         |  |
| 17 |    | Additions, Improvements and         |                 |  |
|    |    | Equipment .....                     | (1,028,000)     |  |

**Less:**

|    |  |                            |                      |  |
|----|--|----------------------------|----------------------|--|
| 19 |  | <b>Federal Funds .....</b> | <b>\$276,021,000</b> |  |
|----|--|----------------------------|----------------------|--|

The State appropriation for the State’s developmental centers is based on ICF/MR revenues of \$300,195,000, provided that if the ICF/MR revenues exceed \$300,195,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

**7601 Community Programs**

**DIRECT STATE SERVICES**

|    |         |  |                |                     |
|----|---------|--|----------------|---------------------|
| 35 | 08-7601 | Community Services .....                           |                | \$52,029,000        |
|    |         | (From General Fund .....                           | \$31,266,000 ) |                     |
| 37 |         | (From Federal Funds .....                          | 20,763,000 )   |                     |
| 39 | 99-7601 | Administration and Support Services .....          |                | 20,838,000          |
|    |         | (From General Fund .....                           | 7,744,000 )    |                     |
| 41 |         | (From Federal Funds .....                          | 13,047,000 )   |                     |
|    |         | (From All Other Funds .....                        | 47,000 )       |                     |
| 43 |         | Total Appropriation, State and Federal Funds ..... |                | <u>\$72,867,000</u> |
|    |         | (From General Fund .....                           | \$39,010,000 ) |                     |

|   |                                      |   |                     |
|---|--------------------------------------|---|---------------------|
| 1 |                                      | (From Federal Funds .....   | 33,810,000 )        |
|   |                                      | (From All Other Funds .....   | 47,000 )            |
| 3 | <b>Less:</b>                         |   |                     |
|   | <b>Federal Funds .....</b>           |   | <b>\$33,810,000</b> |
| 5 | <b>All Other Funds .....</b>         |   | <b>47,000</b>       |
|   | <b>Total Income Deductions .....</b> |   | <b>\$33,857,000</b> |
| 7 |                                      | Total Direct State Services Appropriation, Community Programs ..... | \$39,010,000        |

**Direct State Services:**

|    |   |  |                |
|----|---|--|----------------|
| 9  | Personal Services:                          |  |                |
|    | Salaries and Wages .....                    |  | (\$69,918,000) |
| 11 | Materials and Supplies .....                |  | (140,000)      |
|    | Services Other Than Personal .....          |  | (612,000)      |
| 13 | Maintenance and Fixed Charges .....         |  | (563,000)      |
|    | Special Purpose:                            |  |                |
| 15 | 99 Developmental Disabilities Council ..... |  | (306,000)      |
|    | 99 Senior Companions .....                  |  | (47,000)       |
| 17 | Additions, Improvements and Equipment ..... |  | (1,281,000)    |

**Less:**

|    |                              |  |                     |
|----|------------------------------|--|---------------------|
| 19 | <b>Federal Funds .....</b>   |  | <b>\$33,810,000</b> |
|    | <b>All Other Funds .....</b> |  | <b>47,000</b>       |

21 An amount not to exceed \$60,000 from receipts from individuals for whom the Division of  
 22 Developmental Disabilities in the Department of Human Services collects contribution to  
 23 care reimbursements is appropriated for participation in the Senior Companions Program.

**GRANTS-IN-AID**

|    |  |                 |                 |
|----|--|-----------------|-----------------|
| 27 | 01-7601 Purchased Residential Care .....           |                 | \$847,101,000   |
|    | (From General Fund .....                           | \$215,727,000 ) |                 |
| 29 | (From Casino Revenue Fund .....                    | 210,596,000 )   |                 |
|    | (From Federal Funds .....                          | 357,406,000 )   |                 |
| 31 | (From All Other Funds .....                        | 63,372,000 )    |                 |
|    | 02-7601 Social Supervision and Consultation .....  |                 | \$41,990,000    |
| 33 | (From General Fund .....                           | 31,320,000 )    |                 |
|    | (From Casino Revenue Fund .....                    | 2,208,000 )     |                 |
| 35 | (From Federal Funds .....                          | 8,462,000 )     |                 |
|    | 03-7601 Adult Activities .....                     |                 | \$323,400,000   |
| 37 | (From General Fund .....                           | 198,826,000 )   |                 |
|    | (From Casino Revenue Fund .....                    | 7,374,000 )     |                 |
| 39 | (From Federal Funds .....                          | 117,200,000 )   |                 |
|    | Total Appropriation, State and Federal Funds ..... |                 | \$1,212,491,000 |
| 41 | (From General Fund .....                           | \$445,873,000 ) |                 |
|    | (From Casino Revenue Fund .....                    | 220,178,000 )   |                 |

1 (From Federal Funds ..... 483,068,000 )  
 (From All Other Funds ..... 63,372,000 )

3 **Less:**

**Federal Funds ..... \$483,068,000**  
**All Other Funds ..... 63,372,000**

**Total Income Deductions ..... \$546,440,000**

7 Total Grants-in-Aid Appropriation, Community  
 Programs ..... \$666,051,000

(From General Fund ..... \$445,873,000 )  
 (From Casino Revenue Fund ..... 220,178,000 )

**Grants-in-Aid:**

- 11 01 Community Services Waiting List  
 Placements ..... (\$2,241,000)
- 13 01 Private Residential Facilities ..... (10,163,000)
- 01 Private Institutional Care ..... (49,263,000)
- 15 01 Private Institutional Care (CRF) ..... (1,311,000)
- 01 Skill Development Homes ..... (17,408,000)
- 17 01 Skill Development Homes (CRF) ..... (1,269,000)
- 01 Group Homes ..... (491,454,000)
- 19 01 Group Homes (CRF) ..... (208,016,000)
- 01 Olmstead Residential Services ..... (31,381,000)
- 21 01 Emergency Placements ..... (34,595,000)
- 02 Office for Prevention of Developmental  
 23 Disabilities ..... (573,000)
- 02 Addressing the Needs of the Autism  
 25 Community ..... (4,000,000)
- 02 Essex ARC- Expanded Respite Care  
 27 Services for Families with Autistic  
 Children ..... (75,000)
- 29 02 Autism Respite Care ..... (1,000,000)
- 02 Developmental Disabilities Council ..... (1,183,000)
- 31 02 Home Assistance ..... (28,206,000)
- 02 Home Assistance (CRF) ..... (1,657,000)
- 33 02 Purchase of After School and Camp  
 Services ..... (1,339,000)
- 35 02 Purchase of After School and Camp  
 Services (CRF) ..... (551,000)
- 02 Social Services ..... (2,935,000)
- 37 02 Case Management ..... (471,000)
- 03 Purchase of Adult Activity Services ..... (233,172,000)
- 39 03 Purchase of Adult Activity Services  
 (CRF) ..... (7,374,000)
- 41 03 Day Program Age Outs ..... (4,328,000)
- 43 03 Red Ribbon Academy – Medical Special  
 Needs Day Program ..... (2,700,000)

|   |                                 |                      |
|---|---------------------------------|----------------------|
| 1 | 03 Self Directed Services ..... | (75,826,000)         |
|   | <b>Less:</b>                    |                      |
| 3 | <b>Federal Funds .....</b>      | <b>\$483,068,000</b> |
|   | <b>All Other Funds .....</b>    | <b>63,372,000</b>    |

5 Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation  
to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities  
7 is authorized to waive statutory, regulatory, or licensing requirements in the use of funds  
hereinabove appropriated for the operation of the self-determination program including  
9 participants from the Community Services Waiting List Reduction Initiatives - FY1997  
through FY2002, subject to the approval of a plan by the Assistant Commissioner of the  
11 Division of Developmental Disabilities, which allowed an individual to be removed from the  
waiting list. This waiver also applies to those persons identified as part of the Community  
13 Transition Initiative - FY2001 and FY2002, and the Community Nursing Care Initiative -  
FY2002, who chose self-determination.

15 Such sums as may be necessary are appropriated from the General Fund for the payment of any  
provider assessments to State ICF/MR facilities, subject to the approval of the Director of the  
17 Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human  
Services. Notwithstanding the provisions of any law or regulation to the contrary, only the  
19 federal share of funds anticipated from these assessments shall be available to the Department  
of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

21 Notwithstanding the provisions of any law or regulation to the contrary, \$456,921,000 of federal  
Community Care Waiver funds is appropriated for community-based programs in the  
23 Division of Developmental Disabilities. The appropriation of federal Community Care  
Waiver funds above this amount is conditional upon the approval of a plan submitted by the  
25 Department of Human Services that must be approved by the Director of the Division of  
Budget and Accounting.

27 In order to permit flexibility in the handling of appropriations and assure timely payment to  
service providers, funds may be transferred within the Grants-In-Aid accounts within the  
29 Division of Developmental Disabilities, subject to the approval of the Director of the  
Division of Budget and Accounting.

31 Cost recoveries from consumers with developmental disabilities collected during the current  
fiscal year, not to exceed \$63,372,000, are appropriated for the continued operation of the  
33 Division of Developmental Disabilities community-based residential programs, subject to the  
approval of the Director of the Division of Budget and Accounting.

37 Amounts required to return persons with developmental disabilities presently residing in  
out-of-State institutions to community residences within the State may be transferred from  
39 the Private Institutional Care account to other Casino Revenue Fund Grants-In-Aid accounts  
within the Division of Developmental Disabilities, subject to the approval of the Director of  
41 the Division of Budget and Accounting.

**33 Supplemental Education and Training Programs**  
**7560 Commission for the Blind and Visually Impaired**

**DIRECT STATE SERVICES**

|    |  |             |
|----|--|-------------|
| 47 | 11-7560 Services for the Blind and Visually Impaired ..... | \$8,068,000 |
| 49 | 99-7560 Administration and Support Services .....          | 2,948,000   |



|   |  |              |
|---|--|--------------|
| 1 | Total Direct State Services Appropriation, Commission<br>for the Blind and Visually Impaired ..... | \$11,016,000 |
|---|--|--------------|

***Direct State Services:***

|    |  |               |
|----|--|---------------|
| 3  | Personal Services:                           |               |
|    | Salaries and Wages .....                     | (\$8,706,000) |
| 5  | Materials and Supplies .....                 | (126,000)     |
|    | Services Other Than Personal .....           | (785,000)     |
| 7  | Maintenance and Fixed Charges .....          | (456,000)     |
|    | Special Purpose:                             |               |
| 9  | 11 Technology for the Visually Impaired .... | (765,000)     |
|    | 99 Additions, Improvements and               |               |
| 11 | Equipment .....                              | (178,000)     |

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|    |  |             |
|----|--|-------------|
| 35 | 11-7560 Services for the Blind and Visually Impaired .....                                 | \$3,305,000 |
|    | Total Grants-in-Aid Appropriation, Commission for the<br>Blind and Visually Impaired ..... | \$3,305,000 |

***Grants-in-Aid:***

|    |   |             |
|----|---|-------------|
| 37 | 11 State Match for Federal Grants .....     | (\$617,000) |
| 39 | 11 Educational Services for Children .....  | (1,670,000) |
|    | 11 Services to Rehabilitation Clients ..... | (1,018,000) |

41  
43  
45

1 **50 Economic Planning, Development, and Security**

3 **53 Economic Assistance and Security**

5 **7550 Division of Family Development**

5 **DIRECT STATE SERVICES**

|         |  |                      |
|---------|--|----------------------|
| 15-7550 | Income Maintenance Management .....                | \$183,717,000        |
|         | (From General Fund .....                           | \$43,051,000 )       |
|         | (From Federal Funds .....                          | 140,666,000 )        |
|         | Total Appropriation, State and Federal Funds ..... | <u>\$183,717,000</u> |
|         | (From General Fund .....                           | \$43,051,000 )       |
|         | (From Federal Funds .....                          | 140,666,000 )        |

11 **Less:**

|    |  |                             |
|----|--|-----------------------------|
| 13 | <b>Federal Funds .....</b>   | <b>\$140,666,000</b>        |
|    | <b>Total Income Deductions .....</b>   | <b><u>\$140,666,000</u></b> |
| 15 | Total Direct State Services Appropriation, Division of<br>Family Development ..... | <u>\$43,051,000</u>         |

15 ***Direct State Services:***

17 **Personal Services:**

|    |                                     |                |
|----|-------------------------------------|----------------|
|    | Salaries and Wages .....            | (\$27,122,000) |
| 19 | Materials and Supplies .....        | (297,000)      |
|    | Services Other Than Personal .....  | (40,519,000)   |
| 21 | Maintenance and Fixed Charges ..... | (343,000)      |

23 **Special Purpose:**

|    |   |               |
|----|---|---------------|
| 23 | 15 Electronic Benefit Transfer/Distribution<br>System ..... | (6,198,000)   |
| 25 | 15 Senior Companions .....                                  | (109,158,000) |
|    | Additions, Improvements and<br>Equipment .....              | (80,000)      |

27 **Less:**

|  |                            |                      |
|--|----------------------------|----------------------|
|  | <b>Federal Funds .....</b> | <b>\$140,666,000</b> |
|--|----------------------------|----------------------|

29 In order to permit flexibility, amounts may be transferred between various items of appropriation  
 31 within the Income Maintenance Management program classification, subject to the approval  
 33 of the Director of the Division of Budget and Accounting. Notice thereof shall be provided  
 35 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.  
 37 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures  
 are required to comply with Maintenance of Effort requirements as specified in the federal  
 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193,  
 are appropriated, subject to the approval of the Director of the Division of Budget and  
 Accounting.

39 **GRANTS-IN-AID**

|         |                                     |                     |
|---------|-------------------------------------|---------------------|
| 15-7550 | Income Maintenance Management ..... | \$468,382,000       |
| 41      | (From General Fund .....            | \$171,997,000 )     |
|         | (From Federal Funds .....           | 261,385,000 )       |
| 43      | (From All Other Funds .....         | <u>35,000,000 )</u> |

|    |    |  |                             |
|----|----|--|-----------------------------|
| 1  |    | Total Appropriation, State and Federal Funds .....   | <u>\$468,382,000</u>        |
|    |    | (From General Fund .....   | \$171,997,000 )             |
| 3  |    | (From Federal Funds .....  | 261,385,000 )               |
|    |    | (From All Other Funds .....  | 35,000,000 )                |
| 5  |    | <b>Less:</b>   |                             |
|    |    | <b>Federal Funds .....</b>   | <b>\$261,385,000</b>        |
| 7  |    | <b>All Other Funds .....</b>   | <b>35,000,000</b>           |
|    |    | <b>Total Income Deductions .....</b>   | <b><u>\$296,385,000</u></b> |
| 9  |    | Total Grants-in-Aid Appropriation, Division of Family<br>Development .....   | <u>\$171,997,000</u>        |
|    |    | <b>Grants-in-Aid:</b>  |                             |
| 11 | 15 | Restricted Grants .....  | (\$550,000)                 |
|    | 15 | Work First New Jersey- Training Related<br>Expenses .....  | (17,172,000)                |
| 13 | 15 | Work First New Jersey Support Services .   | (71,926,000)                |
| 15 | 15 | Work First New Jersey- Breaking the<br>Cycle .....   | (1,055,000)                 |
| 17 | 15 | Work First New Jersey Child Care .....   | (317,371,000)               |
|    | 15 | Kinship Care Initiatives .....   | (5,555,000)                 |
| 19 | 15 | Wage Supplement Program .....  | (2,300,000)                 |
|    | 15 | Kinship Care Guardianship and Subsidy .  | (2,000,000)                 |
| 21 | 15 | Supplemental Nutrition Assistance<br>Program- Education .....  | (7,000,000)                 |
| 23 | 15 | Social Services for the Homeless .....   | (17,050,000)                |
|    | 15 | SSI Attorney Fees .....  | (2,914,000)                 |
| 25 | 15 | Substance Abuse Initiatives .....  | (23,489,000)                |
|    |    | <b>Less:</b>   |                             |
| 27 |    | <b>Federal Funds .....</b>   | <b>\$261,385,000</b>        |
|    |    | <b>All Other Funds .....</b>   | <b>35,000,000</b>           |
| 29 |    | In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.  |                             |
| 31 |    | The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.  |                             |
| 33 |    | Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting. |                             |
| 35 |    | Notwithstanding any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to  |                             |
| 37 |    |  |                             |
| 39 |    |  |                             |
| 41 |    |  |                             |
| 43 |    |  |                             |
| 45 |    |  |                             |

1 section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the  
 Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
 5 appropriated for before-school, after-school, and summer “wrap around” child care shall be  
 7 expended except in accordance with the following condition: Effective September 1, 2010,  
 9 families with incomes between 101% and 250% of the federal poverty level who reside in  
 11 districts who received Preschool Expansion Aid or Education Opportunity Aid in the  
 13 2007-2008 school year shall be subject to a copayment for “wrap around” child care, based  
 15 upon a schedule approved by the Department of Human Services and published in the New  
 Jersey Register, and effective September 1, 2010, families who reside in districts who  
 received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school  
 year must meet the eligibility requirements under the New Jersey Cares for Kids child care  
 program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized “wrap around”  
 child care.

**STATE AID**

|    |              |  |                             |
|----|--------------|--|-----------------------------|
| 17 | 15-7550      | Income Maintenance Management .....                                    | \$852,046,000               |
|    |              | <i>(From General Fund .....</i>  | <i>\$286,893,000 )</i>      |
| 19 |              | <i>(From Property Tax Relief Fund .....</i>                            | <i>51,903,000 )</i>         |
|    |              | <i>(From Federal Funds .....</i>                                       | <i>506,350,000 )</i>        |
| 21 |              | <i>(From All Other Funds .....</i>                                     | <i>6,900,000 )</i>          |
|    |              | Total Appropriation, State and Federal Funds .....                     | <u>\$852,046,000</u>        |
| 23 | <b>Less:</b> |  |                             |
|    |              | <b>Federal Funds .....</b>   | <b>\$506,350,000</b>        |
| 25 |              | <b>All Other Funds .....</b>   | <b>6,900,000</b>            |
|    |              | <b>Total Income Deductions .....</b>                                   | <b><u>\$513,250,000</u></b> |
| 27 |              | Total State Aid Appropriation, Division of Family<br>Development ..... | <u>\$338,796,000</u>        |

***State Aid:***

|    |    |   |                 |
|----|----|---|-----------------|
| 29 | 15 | County Administration Funding .....                                   | (\$313,835,000) |
|    | 15 | Work First New Jersey- Client Benefits ..                             | (117,352,000)   |
| 31 | 15 | Earned Income Tax Credit Program .....                                | (18,393,000)    |
|    | 15 | General Assistance Emergency<br>Assistance Program .....              | (54,722,000)    |
| 33 |    |   |                 |
|    | 15 | Payments for Cost of General<br>Assistance .....                      | (50,334,000)    |
| 35 |    |   |                 |
|    | 15 | Work First New Jersey- Emergency<br>Assistance .....                  | (116,505,000)   |
| 37 |    |   |                 |
|    | 15 | Payments for Supplemental Security<br>Income .....                    | (83,362,000)    |
| 39 |    |   |                 |
|    | 15 | State Supplemental Security Income<br>Administrative Fee to SSA ..... | (24,640,000)    |
| 41 |    |   |                 |
|    | 15 | General Assistance County<br>Administration .....                     | (20,000,000)    |
| 43 |    |   |                 |
|    | 15 | General Assistance County<br>Administration (PTRF) .....              | (27,678,000)    |
| 45 |    |   |                 |

|   |                                      |                      |
|---|--------------------------------------|----------------------|
| 1 | 15 Supplemental Nutrition Assistance |                      |
|   | Program Administration- State        |                      |
| 3 | (PTRF) .....                         | (24,225,000)         |
|   | 15 Fair Labor Standards Act- Minimum |                      |
| 5 | Wage Requirements (TANF) .....       | (1,000,000)          |
|   | <b>Less:</b>                         |                      |
| 7 | <b>Federal Funds .....</b>           | <b>\$506,350,000</b> |
|   | <b>All Other Funds .....</b>         | <b>6,900,000</b>     |

9 The net State share of reimbursements and the net balances remaining after full payment of sums  
 due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.)  
 11 and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are  
 appropriated for the Work First New Jersey Program.

13 Receipts from State administered municipalities during the preceding fiscal year are appropriated  
 for the same purpose.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 appropriated for Income Maintenance Management are available for payment of obligations  
 17 applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned  
 19 upon the following provision: any change by the Department of Human Services in the  
 standards upon which or from which grants of categorical public assistance are determined,  
 21 first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,  
 23 amounts may be transferred between the various items of appropriation within the Income  
 Maintenance Management program classification, subject to the approval of the Director of  
 25 the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
 Budget and Finance Officer on the effective date of the approved transfer.

27 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the  
 Division of Budget and Accounting is authorized to withhold State Aid payments to  
 29 municipalities to satisfy any obligations due and owing from audits of that municipality's  
 General Assistance program.

31 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures  
 are required to comply with Maintenance of Effort requirements as specified in the federal  
 33 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.  
 104-193, and in the Payments for Cost of General Assistance and General Assistance -  
 35 Emergency Assistance Program accounts are appropriated, subject to the approval of the  
 Director of the Division of Budget and Accounting.

37 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and  
 Assistance for the Blind under the Supplemental Security Income (SSI) program are  
 39 appropriated for the purpose of providing State Aid to the counties, subject to the approval  
 of the Director of the Division of Budget and Accounting.

41 There is appropriated an amount equal to the difference between actual revenue loss reflected in  
 the Earned Income Tax Credit program and the amount anticipated as the revenue loss from  
 43 the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow  
 the Department of Human Services to comply with the Maintenance of Effort requirements  
 45 as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act  
 of 1996," Pub.L. 104-193, and as legislatively required by the Work First New Jersey  
 47 program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the  
 approval of the Director of the Division of Budget and Accounting.

49 In addition to the amounts hereinabove appropriated, to the extent that federal child support  
 incentive earnings are available, such additional amounts are appropriated from federal child

1 support incentive earnings to pay on behalf of individuals on whom is imposed a \$25 annual  
 3 child support user fee, subject to the approval of the Director of the Division of Budget and  
 Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General  
 Assistance - Emergency Assistance Payments, an amount not to exceed \$6,900,000 is  
 7 appropriated from the Universal Service Fund for utility payments for Work First New Jersey  
 recipients, subject to the approval of the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 appropriated for Payments for Cost of General Assistance and General Assistance Emergency  
 11 Assistance Program are subject to the following condition: no funds shall be expended to  
 provide benefits to recipients enrolled in college. For purposes of this provision, "college"  
 13 is defined as that term is defined at N.J.A.C.9A:1-1.2.

15 **50 Economic Planning, Development, and Security**

17 **55 Social Services Programs**

19 **7580 Division of the Deaf and Hard of Hearing**

21 **DIRECT STATE SERVICES**

|         |  |             |
|---------|--|-------------|
| 23-7580 | Services for the Deaf .....  | \$1,042,000 |
|         | Total Direct State Services Appropriation, Division of the<br>Deaf and Hard of Hearing ..... | \$1,042,000 |

23 ***Direct State Services:***

25 Personal Services:

|                                     |             |
|-------------------------------------|-------------|
| Salaries and Wages .....            | (\$662,000) |
| Services Other Than Personal .....  | (40,000)    |
| Maintenance and Fixed Charges ..... | (1,000)     |

27 Special Purpose:

|  |           |
|--|-----------|
| 23 Services to Deaf Clients .....      | (284,000) |
| 23 Communication Access Services ..... | (55,000)  |

31 **70 Government Direction, Management, and Control**

33 **76 Management and Administration**

35 **7500 Division of Management and Budget**

37 **DIRECT STATE SERVICES**

|         |   |              |
|---------|---|--------------|
| 96-7500 | Institutional Security Services .....   | \$8,204,000  |
| 99-7500 | Administration and Support Services .....   | 32,219,000   |
|         | Total Direct State Services Appropriation, Division of<br>Management and Budget ..... | \$40,423,000 |

41 ***Direct State Services:***

43 Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$26,802,000) |
| Materials and Supplies .....        | (365,000)      |
| Services Other Than Personal .....  | (8,392,000)    |
| Maintenance and Fixed Charges ..... | (160,000)      |

Special Purpose:

|    |   |             |
|----|---|-------------|
| 99 | Health Care Billing System .....  | (95,000)    |
| 99 | Transfer to State Police for<br>Fingerprinting/Background Checks of<br>Job Applicants ..... | (3,807,000) |
|    | Additions, Improvements and<br>Equipment .....  | (802,000)   |

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$750,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Management and Budget to offset the costs of performing the required reviews.

**GRANTS-IN-AID**

|         |   |                     |
|---------|---|---------------------|
| 99-7500 | Administration and Support Services .....                                     | \$12,229,000        |
|         | Total Grants-in-Aid Appropriation, Division of<br>Management and Budget ..... | <u>\$12,229,000</u> |

***Grants-in-Aid:***

|    |  |             |
|----|--|-------------|
| 99 | United Way 2-1-1 System .....                              | (\$22,000)  |
| 99 | Unit Dose Contracting Services .....                       | (4,419,000) |
| 99 | Medicaid / NJ Family Care Outreach<br>And Enrollment ..... | (3,500,000) |
| 99 | Consulting Pharmacy Services .....                         | (4,288,000) |

Department of Human Services, Total State Appropriation ..... \$6,615,524,000

Of the amount hereinabove appropriated for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and

1 collected from their chargeable relatives, are appropriated to offset administrative and  
2 contract expenses related to the charging, collecting, and accounting of payments from clients  
3 receiving services from the department and from their chargeable relatives pursuant to  
4 R.S.30:1-12, subject to the approval of the Director of the Division of Budget and  
5 Accounting.

6 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be  
7 paid from the federal revenues received, subject to the approval of the Director of the  
8 Division of Budget and Accounting. The unexpended balance at the end of the preceding  
9 fiscal year in this account is appropriated.

10 Unexpended State balances may be transferred among Department of Human Services accounts  
11 in order to comply with the State Maintenance of Effort requirements as specified in the  
12 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.  
13 104-193, and as legislatively required by the Work First New Jersey program established  
14 pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director  
15 of the Division of Budget and Accounting. Notice of such transfers that would result in  
16 appropriations or expenditures exceeding the State's Maintenance of Effort requirement  
17 obligation shall be subject to the approval of the Joint Budget Oversight Committee. In  
18 addition, unobligated balances remaining from funds allocated to the Department of Labor  
19 and Workforce Development for Work First New Jersey as of June 1 of each year are to be  
20 reverted to the Work First New Jersey - Client Benefits account in order to comply with the  
21 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996" and as  
22 legislatively required by the Work First New Jersey program.

23 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with  
24 respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric  
25 Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal  
26 to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of  
27 county patients in State psychiatric facilities.

28 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
29 Human Services is authorized to identify opportunities for increased recoveries to the  
30 General Fund and to the department. Such funds collected are appropriated, subject to the  
31 approval of the Director of the Division of Budget and Accounting, in accordance with a plan  
32 prepared by the department, and approved by the Director of the Division of Budget and  
33 Accounting.

34 To effectuate the orderly consolidation or closure of a developmental center or psychiatric  
35 hospital, amounts hereinabove appropriated for the State developmental centers and State  
36 psychiatric hospitals may be transferred to accounts throughout the Department of Human  
37 Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150  
38 (C.30:1-7.4) to consolidate or close a developmental center or State psychiatric hospital,  
39 subject to the approval of the Director of the Division of Budget and Accounting.

40 The unexpended balances at the end of the preceding fiscal year due to opportunities for  
41 increased recoveries in the Department of Human Services are appropriated, subject to the  
42 approval of the Director of the Division of Budget and Accounting. These recoveries may be  
43 transferred to the Division of Developmental Disabilities for operating costs in the  
44 developmental centers and to the Group Homes account, subject to the approval of the  
45 Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
47 appropriated from the Medical Day Care Services and the Managed Care Initiative accounts  
48 are subject to the following condition: a licensed facility in the adult Medical Day Care  
49 program may serve and receive reimbursement for more participants per day than the  
50  
51



1 facility’s licensed capacity provided that the number of participants served at any one time  
 2 does not exceed the facility’s licensed capacity.

| <i>Summary of Department of Human Services Appropriations</i> |                 |
|---|-----------------|
| (For Display Purposes Only)                                   |                 |
| <i>Appropriations by Category:</i>                            |                 |
| Direct State Services .....                                   | \$606,951,000   |
| Grants-in-Aid .....   | 5,532,460,000   |
| State Aid .....   | 476,113,000     |
| <i>Appropriations by Fund:</i>                                |                 |
| General Fund .....  | \$6,181,867,000 |
| Property Tax Relief Fund .....                                | 184,566,000     |
| Casino Revenue Fund .....                                     | 249,091,000     |

15  
 17 **62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

19 *50 Economic Planning, Development, and Security*

21 *51 Economic Planning and Development*

23 **DIRECT STATE SERVICES**

|   |           |
|---|-----------|
| 99-4565 Administration and Support Services .....                                     | \$693,000 |
| Total Direct State Services Appropriation, Economic<br>Planning and Development ..... | \$693,000 |

25 ***Direct State Services:***

27 Personal Services:

|                                     |             |
|-------------------------------------|-------------|
| Salaries and Wages .....            | (\$507,000) |
| Materials and Supplies .....        | (11,000)    |
| Services Other Than Personal .....  | (150,000)   |
| Maintenance and Fixed Charges ..... | (25,000)    |

31 Of the amount hereinabove appropriated for the Administration and Support Services program  
 32 classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary  
 33 Fund.

34 In addition to the amount hereinabove appropriated for the Administration and Support Services  
 35 program, an amount not to exceed \$550,000 is appropriated from the Unemployment  
 36 Compensation Auxiliary Fund, subject to the approval of the Director of the Division of  
 37 Budget and Accounting.

38 Of the amount hereinabove appropriated for the Administration and Support Services program,  
 39 \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount  
 40 hereinabove appropriated for the Administration and Support Services program, there are  
 41 appropriated out of the State Disability Benefits Fund such additional sums as may be  
 42 required to administer the program, subject to the approval of the Director of the Division of  
 43 Budget and Accounting.

44 The amount necessary to provide administrative costs incurred by the Department of Labor and  
 45 Workforce Development to meet the statutory requirements of the “New Jersey Urban  
 Enterprise Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the

1 Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of  
Budget and Accounting.

3 Notwithstanding the provisions of the “New Jersey Urban Enterprise Zones Act,” P.L.1983, c.303  
(C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce  
5 Development from the Enterprise Zone Assistance Fund, subject to the approval of the  
Director of the Division of Budget and Accounting, such sums as are necessary to pay for  
7 employer rebate awards as approved by the Commissioner of Community Affairs.

9 Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are  
hereby appropriated for program costs.

11 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount  
hereinabove appropriated for Administration and Support Services, there is appropriated  
\$460,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant  
13 to P.L.2009 c.313 (C.52:38-7), for enforcing the provisions of P.L.2009 c.335 (C.52:40-1 et  
seq.).

15  
17 **53 Economic Assistance and Security**

19 **DIRECT STATE SERVICES**

|    |         |  |                     |
|----|---------|--|---------------------|
| 21 | 03-4520 | State Disability Insurance Plan .....  | \$32,253,000        |
|    | 04-4520 | Private Disability Insurance Plan .....  | 4,930,000           |
|    | 05-4525 | Workers’ Compensation .....  | 13,434,000          |
| 23 | 06-4530 | Special Compensation .....   | 1,903,000           |
|    |         | Total Direct State Services Appropriation, Economic<br>Assistance and Security ..... | <u>\$52,520,000</u> |

25 ***Direct State Services:***

27 Personal Services:

|    |                                     |                |
|----|-------------------------------------|----------------|
|    | Salaries and Wages .....            | (\$31,926,000) |
|    | Materials and Supplies .....        | (269,000)      |
| 29 | Services Other Than Personal .....  | (5,895,000)    |
|    | Maintenance and Fixed Charges ..... | (3,137,000)    |

31 Special Purpose:

|    |    |  |             |
|----|----|--|-------------|
|    | 03 | State Disability Insurance Plan .....                    | (300,000)   |
| 33 | 03 | State Disability Benefits – Joint Tax<br>Functions ..... | (5,500,000) |
|    | 03 | Family Leave Insurance .....                             | (5,040,000) |
|    | 04 | Private Disability Insurance Plan .....                  | (50,000)    |
| 37 | 05 | Workers’ Compensation .....                              | (363,000)   |
|    | 06 | Special Compensation .....                               | (40,000)    |

39 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private  
Disability Insurance Plan are payable out of the State Disability Benefits Fund.

41 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and  
Private Disability Insurance Plan, there are appropriated out of the State Disability Benefits  
43 Fund such additional sums as may be required to pay disability benefits, subject to the  
approval of the Director of the Division of Budget and Accounting.

45 In addition to the amount hereinabove appropriated for administrative costs associated with the  
State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund  
47 an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering

1 study of the business process, subject to the approval of the Director of the Division of  
Budget and Accounting.

3 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and  
the Private Disability Insurance Plan, there are appropriated from the State Disability  
5 Benefits Fund such additional sums as may be required to administer the Private Disability  
Insurance Plan.

7 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there  
are appropriated from the Family Temporary Disability Leave Account within the State  
9 Disability Benefits Fund such sums as may be required to pay benefits during periods of  
family temporary disability leave and the associated administrative costs subject to the  
11 approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Workers' Compensation program,  
13 there are appropriated receipts in excess of the amount anticipated for the same purpose,  
subject to the approval of the Director of the Division of Budget and Accounting.

15 In addition to the amounts hereinabove appropriated for the Special Compensation program, there  
are appropriated receipts in excess of the amount anticipated for the same purpose, subject  
17 to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Special Compensation program shall be payable  
19 out of the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in  
R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special  
21 Compensation program, there are appropriated from the Second Injury Fund such additional  
sums as may be required for costs of administration and beneficiary payments.

23 There is appropriated out of the balance in the Second Injury Fund an amount not to exceed  
\$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment  
25 of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2).  
Any amount so transferred shall be included in the next Uninsured Employer's Fund  
27 surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any  
amount so transferred shall be returned to the Second Injury Fund without interest and shall  
29 be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection  
c. of R.S.34:15-94.

31 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated  
for Second Injury Fund benefits are available for the payment of obligations applicable to  
33 prior fiscal years.

Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured  
35 Employer's Fund, subject to the approval of the Director of the Division of Budget and  
Accounting.

37 An amount not to exceed \$150,000 for the cost of notifying unemployment compensation  
recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant  
39 to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment  
Compensation Auxiliary Fund, subject to the approval of the Director of the Division of  
41 Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated out of the  
43 Unemployment Compensation Auxiliary Fund, an amount not to exceed \$5,000,000 to  
support collection activities in the program as well as costs associated with certain State  
45 required notifications to Unemployment Insurance claimants and for the support of the  
workforce development system, subject to the approval of the Director of the Division of  
47 Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment  
49 account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby  
appropriated from the Unemployment Compensation Interest Repayment Fund established  
51 in the Department of Labor and Workforce Development subject to the approval of the

1 Director of the Division of Budget and Accounting.  
 2 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary,  
 3 any recoveries from fines and penalties assessed on or before October 21, 2013 in connection  
 4 with fraudulently obtained unemployment insurance benefits are appropriated and shall be  
 5 deposited in the Unemployment Compensation Auxiliary Fund.

7 ***54 Manpower and Employment Services***

9 **DIRECT STATE SERVICES**

|    |         |  |                     |
|----|---------|--|---------------------|
| 11 | 07-4535 | Vocational Rehabilitation Services .....   | \$2,633,000         |
|    | 09-4545 | Employment Services .....  | 9,905,000           |
| 13 | 12-4550 | Workplace Standards .....  | 4,366,000           |
|    | 16-4555 | Public Sector Labor Relations .....  | 3,621,000           |
| 15 | 17-4560 | Private Sector Labor Relations .....   | 491,000             |
|    |         | Total Direct State Services Appropriation, Manpower<br>and Employment Services ..... | <u>\$21,016,000</u> |

17 ***Direct State Services:***

Personal Services:

|    |                                     |                |
|----|-------------------------------------|----------------|
| 19 | Salaries and Wages .....            | (\$16,055,000) |
|    | Materials and Supplies .....        | (38,000)       |
| 21 | Services Other Than Personal .....  | (447,000)      |
|    | Maintenance and Fixed Charges ..... | (28,000)       |

23 Special Purpose:

|    |    |   |             |
|----|----|---|-------------|
| 25 | 09 | Workforce Development Partnership<br>Program .....      | (1,909,000) |
| 27 | 09 | Workforce Development Partnership –<br>Counselors ..... | (81,000)    |
| 29 | 09 | Workforce Literacy and Basic Skills<br>Program .....    | (2,000,000) |
| 31 | 12 | Worker and Community Right to Know<br>Act .....         | (5,000)     |
|    | 12 | Public Works Contractor Registration ....               | (450,000)   |
| 33 | 12 | Safety Commission .....                                 | (3,000)     |

35 Notwithstanding the provisions of the “New Jersey Employer-Employee Relations Act,”  
 P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the  
 public employer and the exclusive employee representative.

37 The amount hereinabove appropriated for the Vocational Rehabilitation Services program  
 classification is appropriated from the Unemployment Compensation Auxiliary Fund.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for the Vocational Rehabilitation Services program classification is available  
 41 for the payment of obligations applicable to prior fiscal years.

43 The amounts hereinabove appropriated for the Workforce Development Partnership Program and  
 Workforce Development Partnership - Counselors shall be appropriated from receipts from  
 the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et  
 45 seq.), together with such additional sums as may be required to administer the Workforce  
 Development Partnership Program, subject to the approval of the Director of the Division of  
 47 Budget and Accounting.

1 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or  
regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in  
3 the Workforce Development Partnership Fund is appropriated to such fund, subject to the  
approval of the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for  
the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment  
7 Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director  
of the Division of Budget and Accounting.

9 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall  
be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.),  
11 together with such additional sums as may be required to administer the Workforce Literacy  
Program, subject to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"  
P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the  
15 unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce  
Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of  
17 the Division of Budget and Accounting.

19 Receipts in excess of the amount anticipated for the Workplace Standards program are  
appropriated for the same program, subject to the approval of the Director of the Division of  
Budget and Accounting.

21 Any excess receipts that are appropriated to the Workplace Standards program and that are  
available may be used by the Department as match for any federal programs requiring a State  
23 match.

25 Receipts in excess of the amount anticipated for the Public Works Contractor Registration  
program and the unexpended balance at the end of the preceding fiscal year are appropriated  
for the Public Works Contractor Registration program, subject to the approval of the Director  
27 of the Division of Budget and Accounting.

29 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,  
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and  
Community Right To Know Act account is payable from the Worker and Community Right  
31 To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be  
reduced proportionately.

33 The amount hereinabove appropriated for the Private Sector Labor Relations program  
classification is appropriated from the Unemployment Compensation Auxiliary Fund.

35 From the appropriation provided hereinabove in support of office leases, and notwithstanding the  
provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation  
37 with the Commissioner of Labor and Workforce Development, is hereby authorized to enter  
into cost-sharing agreements with any authorized non-State partner that offers programs and  
39 activities supported primarily by federal funds from the United States Departments of Labor  
and Education in the State's one-stop centers for the purpose of co-locating such partner in  
41 an office with the Department of Labor and Workforce Development providing rent costs  
shall be equitably shared in accordance with a cost allocation plan approved by the  
43 Commissioner of Labor and Workforce Development.

45 There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust  
Fund such sums as may be necessary for payments.

47 The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation  
Services program classification shall be conditioned on the following: a) prior to  
determination of funding levels for the various services funded by any State or federal funds  
49 for vocational rehabilitation services, including but not limited to slot values and  
transportation, the Commissioner of Labor and Workforce Development shall consult with  
51 the sheltered workshop provider community to ensure a fair and adequate allocation of

1 funding; b) the Commissioner shall notify the Joint Budget Oversight Committee not less  
 2 than 10 days prior to implementation of any change in rates for vocational rehabilitation  
 3 services.

5 **GRANTS-IN-AID**

|         |   |                     |
|---------|---|---------------------|
| 07-4535 | Vocational Rehabilitation Services .....        | \$42,416,000        |
|         | (From General Fund .....                        | \$40,220,000 )      |
|         | (From Casino Revenue Fund .....                 | 2,196,000 )         |
| 10-4545 | Employment and Training Services .....          | 30,076,000          |
|         | Total Grants-in-Aid Appropriation, Manpower and |                     |
|         | Employment Services .....                       | <u>\$72,492,000</u> |
|         | (From General Fund .....                        | \$70,296,000 )      |
|         | (From Casino Revenue Fund .....                 | 2,196,000 )         |

13 ***Grants-in-Aid:***

|    |  |                |
|----|--|----------------|
| 07 | Vocational Rehabilitation Services .....   | (\$35,934,000) |
| 07 | Vocational Rehabilitation Services (CRF)   | (2,196,000)    |
| 07 | Services to Clients (State Share) .....    | (4,286,000)    |
| 10 | New Jersey Youth Corps .....               | (2,325,000)    |
| 10 | Work First New Jersey Work Activities .... | (27,751,000)   |

19 Notwithstanding the provision of any law or regulation to the contrary, of the amount  
 20 hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated  
 21 \$9,000,000 from the Workforce Development Partnership Fund.

22 Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program  
 23 classification, an amount not to exceed \$14,114,000 is appropriated from the Unemployment  
 24 Compensation Auxiliary Fund.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 26 appropriated for the Vocational Rehabilitation Services program classification is available  
 27 for the payment of obligations applicable to prior fiscal years.

28 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
 29 hereinabove appropriated for Work First New Jersey Work Activities and Work First New  
 30 Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce  
 31 Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the  
 32 approval of the Director of the Division of Budget and Accounting.

33 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount  
 34 not to exceed 3% shall be made available for administrative costs incurred by the Department  
 35 of Labor and Workforce Development.

36 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 37 amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work  
 38 First New Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000  
 39 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992,  
 40 c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and  
 41 Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 43 hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the  
 44 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an  
 45 amount not to exceed 10% from all funds available to the program shall be made available  
 46 for administrative costs incurred by the Department of Labor and Workforce Development.

47 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the

1 amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an  
 2 amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills,  
 3 P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division  
 of Budget and Accounting.

5 In addition to the amounts hereinabove appropriated for the Employment and Training Services  
 program classification, an amount not to exceed \$50,000 is appropriated from the  
 7 Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth  
 Employment Opportunities Council, subject to the approval of the Director of the Division  
 9 of Budget and Accounting.

11 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is  
 appropriated from the Unemployment Compensation Auxiliary Fund.

13 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount  
 available from the Workforce Development Partnership Fund for the Supplemental  
 Workforce Development Benefits Program shall be appropriated as necessary to fund  
 15 additional administrative costs relating to the processing and payment of benefits, subject to  
 the approval of the Director of the Division of Budget and Accounting.

17 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there  
 is appropriated \$5,000,000 from the Workforce Development Partnership Fund for Extended  
 19 Employment (Center based jobs), Extended Employment Transportation, and Long-Term  
 Follow Along Services.

25 **70 Government Direction, Management, and Control**

**74 General Government Services**

27 **DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 22-4575 | General Administration, Classification and Personnel<br>Management, Selection Services ..... | \$17,090,000        |
| 24-4580 | Appeals and Regulatory Affairs .....   | 2,046,000           |
|         | Total Direct State Services Appropriation, General<br>Government Services .....              | <u>\$19,136,000</u> |

***Direct State Services:***

33 Personal Services:

|    |                                       |              |
|----|---------------------------------------|--------------|
|    | Civil Service Commission .....        | (\$5,000)    |
|    | Salaries and Wages .....              | (15,616,000) |
|    | Materials and Supplies .....          | (192,000)    |
|    | Services Other Than Personal .....    | (2,657,000)  |
|    | Maintenance and Fixed Charges .....   | (143,000)    |
|    | Special Purpose:                      |              |
| 22 | Microfilm Service Charges .....       | (29,000)     |
| 22 | Test Validation/Police Testing .....  | (434,000)    |
| 22 | Americans with Disabilities Act ..... | (60,000)     |

43 Receipts from fees charged to applicants for open competitive or promotional examinations, and  
 the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter  
 45 and law enforcement examination receipts, are appropriated for the costs of administering  
 these exams, subject to the approval of the Director of the Division of Budget and  
 47 Accounting.

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the

costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Training and Development (CLIP) and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Labor and Workforce Development, Total State  
 Appropriation ..... \$165,857,000

| <i>Summary of Department of Labor and Workforce Development Appropriations</i> |               |
|--|---------------|
| <i>(For Display Purposes Only)</i>   |               |
| <i>Appropriations by Category:</i>   |               |
| Direct State Services .....  | \$93,365,000  |
| Grants-in-Aid .....  | 72,492,000    |
| <i>Appropriations by Fund:</i>   |               |
| General Fund .....   | \$163,661,000 |
| Casino Revenue Fund .....  | 2,196,000     |

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

*10 Public Safety and Criminal Justice*

*12 Law Enforcement*

**DIRECT STATE SERVICES**

|         |  |                        |
|---------|--|------------------------|
| 06-1200 | State Police Operations .....                                    | \$228,414,000          |
| 09-1020 | Criminal Justice .....   | 6,501,000              |
| 11-1050 | State Medical Examiner .....                                     | 438,000                |
| 30-1460 | Gaming Enforcement .....   | 52,203,000             |
|         | <i>(From Casino Control Fund .....</i>                           | <i>\$52,203,000 )</i>  |
| 99-1200 | Administration and Support Services .....                        | 29,667,000             |
|         | Total Direct State Services Appropriation, Law Enforcement ..... | <u>\$317,223,000</u>   |
|         | <i>(From General Fund .....</i>                                  | <i>\$265,020,000 )</i> |
|         | <i>(From Casino Control Fund .....</i>                           | <i>52,203,000 )</i>    |

***Direct State Services:***

Personal Services:

|  |                        |
|--|------------------------|
| Salaries and Wages .....               | (\$141,605,000)        |
| Salaries and Wages (CCF) .....         | (44,440,000)           |
| Cash in Lieu of Maintenance .....      | (25,552,000)           |
| Cash in Lieu of Maintenance (CCF) ...  | (813,000)              |
| <i>(From General Fund.....</i>         | <i>\$167,157,000 )</i> |
| <i>(From Casino Control Fund .....</i> | <i>45,253,000 )</i>    |



|    |   |              |
|----|---|--------------|
| 1  | Materials and Supplies .....  | (14,474,000) |
|    | Materials and Supplies (CCF) .....                                      | (526,000)    |
| 3  | Services Other Than Personal .....                                      | (10,795,000) |
|    | Services Other Than Personal<br>(CCF) .....                             | (1,456,000)  |
| 5  | Maintenance and Fixed Charges .....                                     | (4,333,000)  |
|    | Maintenance and Fixed Charges<br>(CCF) .....                            | (2,693,000)  |
| 7  | Special Purpose:  |              |
|    | 06 Nuclear Emergency Response .....                                     | (1,091,000)  |
| 9  | 06 Drunk Driver Fund Program .....                                      | (350,000)    |
|    | 06 Camden Initiative .....  | (1,500,000)  |
| 11 | 06 Urban Search and Rescue .....  | (1,000,000)  |
|    | 06 Rural Section Policing .....   | (53,398,000) |
| 13 | 06 Enhanced DNA Testing .....   | (450,000)    |
|    | 06 State Police DNA Laboratory<br>Enhancement .....                     | (1,150,000)  |
| 15 | 09 Division of Criminal Justice -<br>State Match .....                  | (750,000)    |
| 17 | 09 Expenses of State Grand Jury .....                                   | (356,000)    |
| 19 | 09 Medicaid Fraud Investigation -<br>State Match .....                  | (500,000)    |
| 21 | 30 Gaming Enforcement (CCF) .....                                       | (1,500,000)  |
|    | 99 Emergency Operations Center and<br>Hamilton TechPlex Maintenance ... | (3,773,000)  |
| 23 | 99 N.C.I.C. 2000 Project .....  | (1,575,000)  |
|    | Additions, Improvements and<br>Equipment .....                          | (2,368,000)  |
| 25 | Additions, Improvements and<br>Equipment (CCF) .....                    | (775,000)    |

27 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the  
29 amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or  
State statutory or common law and proceeds of the sale of any such confiscated property or  
31 goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for  
law enforcement purposes designated by the Attorney General.

33 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the  
recovery of costs associated with the implementation of the "Criminal Justice Act of 1970,"  
P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs  
35 of the Division of Criminal Justice, and the unexpended balance at the end of the preceding  
fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same  
37 purpose, subject to the approval of the Director of the Division of Budget and Accounting.  
The unexpended balance at the end of the preceding fiscal year in the Victim and Witness  
39 Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396  
(C.2C:43-3.1) is appropriated.

41 Such additional amounts as may be required to carry out the provisions of the "New Jersey  
Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,  
43 provided, however, that any expenditures therefrom shall be subject to the approval of the

1 Director of the Division of Budget and Accounting.

2 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure  
3 compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.),  
4 are appropriated to defray the cost of this activity.

5 All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the  
6 Retired Officer Handgun Permits program, and the unexpended balance at the end of the  
7 preceding fiscal year, are appropriated to offset the costs of administering the application  
8 process, subject to the approval of the Director of the Division of Budget and Accounting.

9 The amount hereinabove appropriated for the Nuclear Emergency Response Program account is  
10 payable from receipts pursuant to the assessment of electrical utility companies under  
11 P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding  
12 fiscal year in the Nuclear Emergency Response Program account is appropriated for the same  
13 purpose.

14 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund  
15 Program account, together with any receipts in excess of the amount anticipated in the Drunk  
16 Driving Fines account in the Department of Transportation, are appropriated to the Drunk  
17 Driver Fund Program account in the Department of Law and Public Safety, subject to the  
18 approval of the Director of the Division of Budget and Accounting.

19 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the  
20 Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4  
21 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to  
22 the fund are less than anticipated, the appropriation shall be reduced proportionately.

23 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended  
24 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,  
25 together with any receipts in excess of the amount anticipated are appropriated for use of the  
26 Division of State Police, subject to the approval of the Director of the Division of Budget and  
27 Accounting.

28 In addition to the amount hereinabove appropriated for State Police Operations, such amounts as  
29 may be required for the purpose of offsetting costs of the provision of State Police services  
30 are appropriated from indirect cost recoveries received from the New Jersey Highway  
31 Authorities and other agencies, subject to the approval of the Director of the Division of  
32 Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the  
34 New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of  
35 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and  
36 the Department of Health to defray the operating costs of the New Jersey Emergency Medical  
37 Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et  
38 seq.) and the general aviation program. The unexpended balance at the end of the preceding  
39 fiscal year is appropriated to the special capital maintenance reserve account for capital  
40 replacement and major maintenance of medevac and general aviation helicopter equipment  
41 and any expenditures therefrom shall be subject to the approval of the Director of the  
42 Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical  
43 Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87  
44 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State  
45 Police recruit training classes. The unexpended balance at the end of the preceding fiscal year  
46 is appropriated for this purpose subject to the Director of the Division of Budget and  
47 Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available  
49 balances collected pursuant to the New Jersey Emergency Medical Service Helicopter  
50 Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed  
51 \$2,687,000, are appropriated for State Police salaries, subject to the approval of the Director

1 of the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available  
balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act  
5 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$7,525,000 are  
appropriated for State Police vehicles, subject to the approval of the Director of the Division  
of Budget and Accounting.

7 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of  
P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses  
9 of the Division of State Police and the New Jersey Motor Vehicle Commission in the  
performance of commercial truck safety and emission inspections, subject to the approval of  
11 the Director of the Division of Budget and Accounting.

13 Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section  
54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$15,105,000 for State Police salaries  
15 related to statewide security services, are appropriated for those purposes and shall be  
deposited into a dedicated account, the expenditure of which shall be subject to the approval  
of the Director of the Division of Budget and Accounting.

17 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"  
P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding  
19 fiscal year, are appropriated to offset the costs of administering this process, subject to the  
approval of the Director of the Division of Budget and Accounting.

21 In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal  
Justice and the Office of the State Medical Examiner, there are appropriated to the respective  
23 State departments and agencies such amounts as may be received or receivable from any  
instrumentality, municipality, or public authority for direct and indirect costs of all services  
25 furnished thereto, except as to such costs for which funds have been included in  
appropriations otherwise made to the respective State departments and agencies as the  
27 Director of the Division of Budget and Accounting shall determine; provided however, that  
payments from such instrumentalities, municipalities, or authorities for employer  
29 contributions to the State Police and Public Employees' Retirement Systems shall be  
deposited into the General Fund.

31 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award  
or each tip for information that prevents, frustrates, or favorably resolves acts of international  
33 or domestic terrorism against New Jersey persons or property, as well as tips related to the  
identification of illegal guns, drugs and gangs. Rewards may also be paid for information  
35 leading to the arrest or conviction of terrorists and/or gang members attempting, committing,  
conspiring to commit or aiding and abetting in the commission of such acts or to the  
37 identification or location of an individual who holds a key leadership position in a terrorist  
and/or gang organization, subject to the approval of the Attorney General and the Director  
39 of the Division of Budget and Accounting.

41 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited  
against such amounts such monies as are received by the Division of State Police pursuant  
43 to a Memorandum of Understanding between the Division of State Police and the New Jersey  
Schools Development Authority for services rendered by the Division of State Police in  
connection with the school construction program.

45 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is  
appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver  
47 Fund Program.

49 Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies  
appropriated to the Division of State Police shall be used to provide police protection to the  
51 inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services  
were not provided in the previous fiscal year or to expand such services in a municipality

beyond the level at which such services were provided in the previous fiscal year. Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |  |           |
|---------|--|-----------|
| 06-1200 | State Police Operations .....                            | \$765,000 |
|         | Total Grants-in-Aid Appropriation, Law Enforcement ..... | \$765,000 |

***Grants-in-Aid:***

|    |   |             |
|----|---|-------------|
| 06 | Nuclear Emergency Response Program .... | (\$765,000) |
|----|---|-------------|

**STATE AID**

|         |  |             |
|---------|--|-------------|
| 06-1200 | State Police Operations .....                        | \$2,000,000 |
|         | (From Property Tax Relief Fund ..... \$2,000,000 )   |             |
|         | Total State Aid Appropriation, Law Enforcement ..... | \$2,000,000 |
|         | (From Property Tax Relief Fund ..... \$2,000,000 )   |             |

***State Aid:***

|    |                                     |               |
|----|-------------------------------------|---------------|
| 06 | Essex Crime Prevention (PTRF) ..... | (\$2,000,000) |
|----|-------------------------------------|---------------|

***13 Special Law Enforcement Activities***

**DIRECT STATE SERVICES**

|         |   |             |
|---------|---|-------------|
| 03-1160 | Office of Highway Traffic Safety .....  | \$598,000   |
| 17-1420 | Election Law Enforcement .....  | 6,325,000   |
| 20-1450 | Review and Enforcement of Ethical Standards.....                                    | 1,043,000   |
|         | Total Direct State Services Appropriation, Special Law Enforcement Activities ..... | \$7,966,000 |

***Direct State Services:***

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$4,863,000) |
| Materials and Supplies .....        | (66,000)      |
| Services Other Than Personal .....  | (429,000)     |
| Maintenance and Fixed Charges ..... | (10,000)      |

Special Purpose:

|    |                                      |           |
|----|--------------------------------------|-----------|
| 03 | Federal Highway Safety Program ..... | (598,000) |
|----|--------------------------------------|-----------|

1                   17   Election Law Enforcement Commission  
                                   Technology Upgrades .....                   (2,000,000)

3   Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law  
 5   or regulation to the contrary, an amount not to exceed \$4,799,000 from receipts from fees and  
 7   penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the  
 9   General Fund as State revenue.

11   From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision,  
 13   licensing, and enforcement of all New Jersey Racing Commission activities and functions,  
 15   such sums as may be required are appropriated for the purpose of offsetting the costs of the  
 17   administration and operation of the New Jersey Racing Commission, subject to the approval  
 19   of the Director of the Division of Budget and Accounting.

21   Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track  
 23   and account wagering and any reimbursement assessment against permit holders or  
 25   successors in interest to permit holders shall be distributed to the New Jersey Racing  
 27   Commission in accordance with the provisions of the "Off Track and Account Wagering  
 29   Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the  
 31   Division of Budget and Accounting.

33   All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section  
 35   11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting  
 37   additional operational costs of the New Jersey Election Law Enforcement Commission,  
 39   subject to the approval of the Director of the Division of Budget and Accounting.

41   Notwithstanding the provisions of any law or regulation to the contrary, amounts received  
 43   pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of  
 45   offsetting additional operational costs of the New Jersey Election Law Enforcement  
 47   Commission, subject to the approval of the Director of the Division of Budget and  
       Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board  
 activities and functions, an amount is appropriated for the purpose of offsetting the costs of  
 the administration and operation of the State Athletic Control Board, subject to the approval  
 of the Director of the Division of Budget and Accounting.

**18 Juvenile Services**

**DIRECT STATE SERVICES**

|         |   |                      |
|---------|---|----------------------|
| 34-1500 | Juvenile Community Programs .....                                     | \$25,545,000         |
| 35-1505 | Institutional Control and Supervision .....                           | 37,445,000           |
| 36-1505 | Institutional Care and Treatment .....                                | 18,649,000           |
| 40-1500 | Juvenile Parole and Transitional Services .....                       | 5,535,000            |
| 99-1500 | Administration and Support Services .....                             | 17,329,000           |
|         | Total Direct State Services Appropriation, Juvenile<br>Services ..... | <u>\$104,503,000</u> |

***Direct State Services:***

Personal Services:

|                                    |                |
|------------------------------------|----------------|
| Salaries and Wages .....           | (\$82,249,000) |
| Food in Lieu of Cash .....         | (203,000)      |
| Materials and Supplies .....       | (7,254,000)    |
| Services Other Than Personal ..... | (9,645,000)    |

|   |    |   |             |
|---|----|---|-------------|
| 1 |    | Maintenance and Fixed Charges .....       | (3,014,000) |
|   |    | Special Purpose:                          |             |
| 3 | 34 | Juvenile Justice Initiatives .....        | (700,000)   |
|   | 34 | Social Services Block Grant – State       |             |
| 5 |    | Match .....                               | (32,000)    |
|   | 99 | Johnstone Facility Maintenance .....      | (457,000)   |
| 7 | 99 | Juvenile Justice – State                  |             |
|   |    | Matching Funds .....                      | (200,000)   |
| 9 | 99 | Custody and Civilian Staff Training ..... | (200,000)   |
|   |    | Additions, Improvements and               |             |
|   |    | Equipment .....                           | (549,000)   |

11 Receipts from the eyeglass program at the New Jersey Training School for Boys and any  
 12 unexpended balance at the end of the preceding fiscal year are appropriated for the operation  
 13 of the program.

**GRANTS-IN-AID**

|    |         |  |                     |
|----|---------|--|---------------------|
| 17 | 34-1500 | Juvenile Community Programs .....                          | \$16,599,000        |
|    |         | Total Grants-in-Aid Appropriation, Juvenile Services ..... | <u>\$16,599,000</u> |

***Grants-in-Aid:***

|    |    |  |               |
|----|----|--|---------------|
| 21 | 34 | Juvenile Detention Alternative           |               |
|    |    | Initiative .....                         | (\$1,900,000) |
| 23 | 34 | Alternatives to Juvenile Incarceration   |               |
|    |    | Programs .....                           | (1,624,000)   |
| 25 | 34 | Crisis Intervention Program .....        | (4,292,000)   |
|    | 34 | State/Community Partnership Grants ..... | (8,470,000)   |
| 27 | 34 | Purchase of Services for Juvenile        |               |
|    |    | Offenders .....                          | (313,000)     |

29 Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such  
 amounts as may be required shall be transferred to various Direct State Service operating  
 accounts, subject to the approval of the Director of the Division of Budget and Accounting.

31 Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile  
 Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural  
 33 competency to serve clients within their respective communities and offer training  
 opportunities in cultural competence to staff of community-based organizations the recipients  
 35 may serve.

***19 Central Planning, Direction and Management***

**DIRECT STATE SERVICES**

|    |         |  |                     |
|----|---------|--|---------------------|
| 41 | 13-1005 | Homeland Security and Preparedness .....           | \$3,845,000         |
|    | 99-1000 | Administration and Support Services .....          | 9,825,000           |
| 43 |         | Total Direct State Services Appropriation, Central |                     |
|    |         | Planning, Direction and Management .....           | <u>\$13,670,000</u> |

***Direct State Services:***

45 Personal Services:

|    |   |               |
|----|---|---------------|
| 1  | Salaries and Wages .....                | (\$7,528,000) |
|    | Materials and Supplies .....            | (74,000)      |
| 3  | Services Other Than Personal .....      | (454,000)     |
|    | Maintenance and Fixed Charges .....     | (22,000)      |
| 5  | Special Purpose:                        |               |
|    | 13 Office of Homeland Security and      |               |
| 7  | Preparedness .....                      | (3,845,000)   |
|    | 99 Atlantic City Tourism District ..... | (290,000)     |
| 9  | 99 Office of Law Enforcement            |               |
|    | Professional Standards .....            | (1,436,000)   |
| 11 | Additions, Improvements and             |               |
|    | Equipment .....                         | (21,000)      |

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2014 and February 1, 2015, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such

amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

***70 Government Direction, Management, and Control***

***74 General Government Services***

**DIRECT STATE SERVICES**

|              |  |                            |
|--------------|--|----------------------------|
| 12-1010      | Legal Services .....   | \$70,135,000               |
|              | Subtotal Direct State Services, General Government Services .....            | <u>\$70,135,000</u>        |
| <b>Less:</b> |  |                            |
|              | <b>Legal Services .....</b>  | <b>\$56,196,000</b>        |
|              | <b>Total Income Deductions .....</b>   | <b><u>\$56,196,000</u></b> |
|              | Total Direct State Services Appropriation, General Government Services ..... | <u>\$13,939,000</u>        |

***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$11,812,000)

Materials and Supplies ..... (89,000)



|   |                                     |              |
|---|-------------------------------------|--------------|
| 1 | Services Other Than Personal .....  | (462,000)    |
|   | Maintenance and Fixed Charges ..... | (134,000)    |
| 3 | Special Purpose:                    |              |
|   | 12 Legal Services .....             | (56,196,000) |
| 5 | 12 Child Welfare Unit .....         | (1,442,000)  |

**Less:**

|   |                                |                   |
|---|--------------------------------|-------------------|
| 7 | <b>Income Deductions .....</b> | <b>56,196,000</b> |
|---|--------------------------------|-------------------|

In addition to the \$56,195,655 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such sums shall first be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**80 Special Government Services**  
**82 Protection of Citizens' Rights**

**DIRECT STATE SERVICES**

|    |  |                                 |                     |
|----|--|---------------------------------|---------------------|
| 35 | 14-1310 Consumer Affairs .....   |                                 | \$7,857,000         |
|    | 15-1318 Operation of State Professional Boards .....                               |                                 | 17,633,000          |
| 37 |  | (From General Fund .....        | \$17,541,000 )      |
|    |  | (From Casino Revenue Fund ..... | 92,000 )            |
| 39 | 16-1350 Protection of Civil Rights .....   |                                 | 4,527,000           |
|    | 19-1440 Victims of Crime Compensation Office .....                                 |                                 | 4,534,000           |
| 41 | Total Direct State Services Appropriation, Protection of<br>Citizens' Rights ..... |                                 | <u>\$34,551,000</u> |
|    |  | (From General Fund .....        | \$34,459,000 )      |
| 43 |  | (From Casino Revenue Fund ..... | 92,000 )            |

**Direct State Services:**

|    |                                |               |
|----|--------------------------------|---------------|
| 45 | Personal Services:             |               |
|    | Salaries and Wages .....       | (\$9,217,000) |
| 47 | Salaries and Wages (CRF) ..... | (57,000)      |

|    |    |  |                      |
|----|----|--|----------------------|
| 1  |    | Employee Benefits (CRF) .....                              | (29,000)             |
|    |    | <i>(From General Fund .....</i>                            | <i>\$9,217,000 )</i> |
| 3  |    | <i>(From Casino Revenue Fund .....</i>                     | <i>86,000 )</i>      |
|    |    | Materials and Supplies .....                               | (98,000)             |
| 5  |    | Services Other Than Personal .....                         | (15,326,000)         |
|    |    | Services Other Than Personal (CRF) .....                   | (6,000)              |
| 7  |    | Maintenance and Fixed Charges .....                        | (181,000)            |
|    |    | Special Purpose:   |                      |
| 9  | 14 | Consumer Affairs Legalized Games of<br>Chance .....        | (1,200,000)          |
| 11 | 14 | Securities Enforcement Fund .....                          | (893,000)            |
|    | 14 | Prescription Drug Monitoring Program .                     | (500,000)            |
| 13 | 14 | Consumer Affairs Weights and<br>Measures Program .....     | (2,612,000)          |
| 15 | 14 | Consumer Affairs Charitable<br>Registrations Program ..... | (556,000)            |
| 17 | 15 | Operation of State Professional<br>Boards .....            | (4,000)              |
| 19 | 15 | Personal Care Attendants – Background<br>Checks .....      | (500,000)            |
| 21 | 19 | Claims – Victims of Crime .....                            | (3,372,000)          |

23 In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of  
 24 the amount anticipated, attributable to changes in fee structure or fee increases, are  
 25 appropriated, subject to the approval of the Director of the Division of Budget and  
 26 Accounting.

27 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are  
 28 appropriated for the purpose of offsetting costs associated with the handling and resolution  
 29 of consumer automotive complaints.

30 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated  
 31 in an amount not to exceed additional expenses associated with mandated duties of the  
 32 Division of Consumer Affairs, subject to the approval of the Director of the Division of  
 33 Budget and Accounting.

34 Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the  
 35 Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2  
 36 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and  
 37 for use by the Department of Law and Public Safety to support departmental efforts related  
 38 to critical training, equipment, facility needs, background checks and investigations required  
 39 by law, and unanticipated costs related to enforcement needs, subject to the approval of the  
 40 Director of the Division of Budget and Accounting.

41 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the  
 42 operations of the Division of Consumer Affairs Legalized Games of Chance program and the  
 43 unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose  
 44 of offsetting the operational costs of the program, subject to the approval of the Director of  
 45 the Division of Budget and Accounting.

46 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable  
 47 from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant  
 to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law  
 or regulation to the contrary, an amount not less than that anticipated as General Fund

1 revenue from receipts from fees and penalties collected by the Securities Enforcement Fund  
2 shall be transferred to the General Fund as State revenue by April 1. The unexpended balance  
3 at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund  
4 program account to offset the cost of operating this program and for use by the Department  
5 of Law and Public Safety to support departmental efforts related to suicide and violence  
6 prevention, fire safety, anti-gang activities, background checks and investigations required  
7 by law, critical equipment or facility needs, and unanticipated public safety or citizen  
8 protection needs, subject to the approval of the Director of the Division of Budget and  
9 Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the  
11 amount anticipated and the unexpended balances at the end of the preceding fiscal year are  
12 appropriated to the Controlled Dangerous Substance Registration Program for the purpose  
13 of offsetting the costs of the administration and operation of the program, subject to the  
14 approval of the Director of the Division of Budget and Accounting.

15 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,  
16 and penalties as well as other receipts received pursuant to the Consumer Fraud Act,  
17 P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional  
18 operational costs of the Division of Consumer Affairs, subject to the approval of the Director  
19 of the Division of Budget and Accounting.

20 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the  
21 operations of the Division of Consumer Affairs, Office of Weights and Measures program  
22 and the unexpended balances at the end of the preceding fiscal year, are appropriated for the  
23 purposes of offsetting the operational costs of the program, subject to the approval of the  
24 Director of the Division of Budget and Accounting.

25 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.)  
26 from the operations of the Division of Consumer Affairs Charitable Registration and  
27 Investigation program and the unexpended balances at the end of the preceding fiscal year,  
28 are appropriated for the purpose of offsetting the operational costs of the program, subject  
29 to the approval of the Director of the Division of Budget and Accounting.

30 The amount hereinabove appropriated for each of the several State professional boards, advisory  
31 boards, and committees shall be payable from receipts of those entities, and any receipts in  
32 excess of the amounts specifically provided to each of the entities, and the unexpended  
33 balances at the end of the preceding fiscal year are appropriated, subject to the approval of  
34 the Director of the Division of Budget and Accounting.

35 Receipts from the sale of films, pamphlets, and other educational materials developed or  
36 produced by the Division on Civil Rights are appropriated to offset operational costs of the  
37 Division.

38 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or  
39 regulation to the contrary, any receipts from the assessment of fines, fees, and penalties  
40 pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil  
41 Rights for operational costs, subject to the approval of the Director of the Division of Budget  
42 and Accounting.

43 Receipts from the provision of copies of transcripts and other materials related to officially  
44 docketed cases are appropriated.

45 The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness  
46 Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the  
47 same purpose.

48 The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of  
49 awards applicable to claims filed in prior fiscal years.

50 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the  
51 unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and

1 Revenue Collection Fund program account, are appropriated for the purpose of offsetting the  
 2 costs of the design, development, implementation and operation of the Criminal Disposition  
 3 and Revenue Collection Fund program and payment of claims of victims of crime, subject  
 4 to the approval of the Director of the Division of Budget and Accounting.

5 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the  
 6 amount anticipated and the unexpended balance at the end of the preceding fiscal year are  
 7 appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317  
 8 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Office operational costs  
 9 up to \$1,425,000, and \$98,000 for the Office’s Strategic IT Automation Initiative, subject to  
 10 the approval of the Director of the Division of Budget and Accounting.

11  
 12  
 13 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated  
 14 with the operation of the New Jersey Board of Nursing.

15  
 16 Department of Law and Public Safety, Total State Appropriation ..... \$511,216,000

17 Receipts from the provision of copies, the processing of credit cards and other materials related  
 18 to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the  
 19 purpose of offsetting costs related to the public access of government records.

20 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for  
 21 attendance at courses conducted by any division in the Department of Law and Public Safety  
 22 are appropriated for the purposes of offsetting the operating expenses of the courses, subject  
 23 to the approval of the Director of the Division of Budget and Accounting.

24 Notwithstanding the provisions of section 2 of P.L.1974, c.46 (c.45:1-3.2) or any law or  
 25 regulation to the contrary, an amount not to exceed \$50,000,000, subject to the approval of  
 26 the Attorney General, is hereby appropriated from the unexpended balances of the several  
 27 State professional boards, advisory boards, and committees located in the Department of Law  
 28 and Public Safety which are not otherwise required to be expended for the purposes of such  
 29 professional boards, advisory boards and committees to pay for the costs and expenses of the  
 30 various divisions within the Department of Law and Public Safety as determined by the  
 31 Attorney General, subject to the approval of the Director of the Division of Budget and  
 32 Accounting.

| <b>Summary of Department of Law and Public Safety Appropriations</b> |               |
|--|---------------|
| (For Display Purposes Only)  |               |
| <i>Appropriations by Category:</i>                                   |               |
| Direct State Services .....  | \$491,852,000 |
| Grants-in-Aid .....  | 17,364,000    |
| State Aid .....  | 2,000,000     |
| <i>Appropriations by Fund:</i>                                       |               |
| General Fund .....   | \$456,921,000 |
| Casino Control Fund .....  | 52,203,000    |
| Casino Revenue Fund .....  | 92,000        |
| Property Tax Relief Fund .....                                       | 2,000,000     |

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

*10 Public Safety and Criminal Justice*

*14 Military Services*

**DIRECT STATE SERVICES**

|         |   |                    |
|---------|---|--------------------|
| 40-3620 | New Jersey National Guard Support Services .....      | \$3,863,000        |
| 60-3600 | Joint Training Center Management and Operations ..... | 164,000            |
| 99-3600 | Administration and Support Services .....             | 3,740,000          |
|         | Total Direct State Services Appropriation, Military   |                    |
|         | Services .....  | <u>\$7,767,000</u> |

*Direct State Services:*

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$3,701,000) |
| Materials and Supplies .....        | (532,000)     |
| Services Other Than Personal .....  | (935,000)     |
| Maintenance and Fixed Charges ..... | (1,077,000)   |

Special Purpose:

|   |             |
|---|-------------|
| 40 National Guard-State Active Duty ..... | (50,000)    |
| 40 New Jersey National Guard Challenge    |             |
| Youth Program .....                       | (265,000)   |
| 40 Joint Federal-State Operations and     |             |
| Maintenance Contracts (State Share) ....  | (1,152,000) |
| Additions, Improvements and Equipment .   | (55,000)    |

The unexpended balance at the end of the preceding fiscal year in the National Guard - State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal - State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the sale of solar energy credits and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

*80 Special Government Services*

*83 Services to Veterans*

*3610 Veterans' Program Support*

**DIRECT STATE SERVICES**

|         |   |             |
|---------|---|-------------|
| 50-3610 | Veterans' Outreach and Assistance ..... | \$3,863,000 |
|---------|---|-------------|

|   |         |  |                    |
|---|---------|--|--------------------|
| 1 | 51-3610 | Veterans' Haven .....                                | 2,024,000          |
|   | 70-3610 | Burial Services .....                                | 1,942,000          |
|   |         | Total Direct State Services Appropriation, Veterans' |                    |
| 3 |         | Program Support .....                                | <u>\$7,829,000</u> |

***Direct State Services:***

|    |    |  |               |
|----|----|--|---------------|
| 5  |    | Personal Services:                       |               |
|    |    | Salaries and Wages .....                 | (\$5,527,000) |
| 7  |    | Materials and Supplies .....             | (724,000)     |
|    |    | Services Other Than Personal .....       | (369,000)     |
| 9  |    | Maintenance and Fixed Charges .....      | (100,000)     |
|    |    | Special Purpose:                         |               |
| 11 | 50 | Payment of Military Leave Benefits ..... | (150,000)     |
|    | 50 | Veterans' State Benefits Bureau .....    | (150,000)     |
| 13 | 50 | Maintenance for Memorials .....          | (386,000)     |
|    | 70 | Honor Guard Support Services .....       | (423,000)     |

15 Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

17 Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

19 Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

21 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

23 Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

25 From the amount hereinabove appropriated for the Support Services for Returning Veterans, such sums as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|    |         |  |                    |
|----|---------|--|--------------------|
| 45 | 50-3610 | Veterans' Outreach and Assistance .....              | \$2,459,000        |
|    |         | Total Grants-in-Aid Appropriation, Veterans' Program |                    |
|    |         | Support .....  | <u>\$2,459,000</u> |

**Grants-in-Aid:**

|    |  |             |
|----|--|-------------|
| 50 | Support Services for Returning Veterans .              | (\$550,000) |
| 50 | Veterans' Tuition Credit Program .....                 | (8,000)     |
| 50 | POW/MIA Tuition Assistance .....                       | (1,000)     |
| 50 | Vietnam Veterans' Tuition Aid .....                    | (2,000)     |
| 50 | Veterans' Transportation .....                         | (335,000)   |
| 50 | Veterans' Orphan Fund- Education<br>Grants .....       | (3,000)     |
| 50 | Blind Veterans' Allowances .....                       | (40,000)    |
| 50 | Paraplegic and Hemiplegic Veterans'<br>Allowance ..... | (220,000)   |
| 50 | Post Traumatic Stress Disorder .....                   | (1,300,000) |

**3630 Menlo Park Veterans' Memorial Home**

**DIRECT STATE SERVICES**

|         |  |                     |
|---------|--|---------------------|
| 20-3630 | Domiciliary and Treatment Services .....   | \$20,224,000        |
| 99-3630 | Administration and Support Services .....  | 5,568,000           |
|         | Total Direct State Services Appropriation, Menlo Park<br>Veterans' Memorial Home ..... | <u>\$25,792,000</u> |

**Direct State Services:**

|                    |   |                |
|--------------------|---|----------------|
| Personal Services: |   |                |
|                    | Salaries and Wages .....                | (\$21,675,000) |
|                    | Materials and Supplies .....            | (2,207,000)    |
|                    | Services Other Than Personal .....      | (1,536,000)    |
|                    | Maintenance and Fixed Charges .....     | (260,000)      |
|                    | Additions, Improvements and Equipment . | (114,000)      |

**GRANTS-IN-AID**

|         |  |                 |
|---------|--|-----------------|
| 20-3630 | Domiciliary and Treatment Services .....                                       | \$55,000        |
|         | Total Grants-in-Aid Appropriation, Menlo Park<br>Veterans' Memorial Home ..... | <u>\$55,000</u> |

**Grants-in-Aid:**

|    |                                 |            |
|----|---------------------------------|------------|
| 20 | Prescription Drug Program ..... | (\$55,000) |
|----|---------------------------------|------------|

**3640 Paramus Veterans' Memorial Home**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 20-3640 | Domiciliary and Treatment Services .....  | \$20,001,000        |
| 99-3640 | Administration and Support Services .....   | 4,573,000           |
|         | Total Direct State Services Appropriation, Paramus<br>Veterans' Memorial Home ..... | <u>\$24,574,000</u> |

**Direct State Services:**

Personal Services:

|   |                |
|---|----------------|
| Salaries and Wages .....                | (\$21,494,000) |
| Materials and Supplies .....            | (1,520,000)    |
| Services Other Than Personal .....      | (1,335,000)    |
| Maintenance and Fixed Charges .....     | (184,000)      |
| Additions, Improvements and Equipment . | (41,000)       |

**GRANTS-IN-AID**

|   |          |
|---|----------|
| 20-3640 Domiciliary and Treatment Services .....                            | \$55,000 |
| <hr/>   |          |
| Total Grants-in-Aid Appropriation, Paramus<br>Veterans' Memorial Home ..... | \$55,000 |
| <hr/>   |          |

**Grants-in-Aid:**

|                                    |            |
|------------------------------------|------------|
| 20 Prescription Drug Program ..... | (\$55,000) |
|------------------------------------|------------|

**3650 Vineland Veterans' Memorial Home**

**DIRECT STATE SERVICES**

|  |              |
|--|--------------|
| 20-3650 Domiciliary and Treatment Services .....                                     | \$21,603,000 |
| 99-3650 Administration and Support Services .....                                    | 5,515,000    |
| <hr/>  |              |
| Total Direct State Services Appropriation, Vineland<br>Veterans' Memorial Home ..... | \$27,118,000 |
| <hr/>  |              |

**Direct State Services:**

Personal Services:

|   |                |
|---|----------------|
| Salaries and Wages .....                | (\$22,544,000) |
| Materials and Supplies .....            | (1,669,000)    |
| Services Other Than Personal .....      | (2,467,000)    |
| Maintenance and Fixed Charges .....     | (314,000)      |
| Additions, Improvements and Equipment . | (124,000)      |

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and the U.S. Department of Veterans Affairs at the end of the preceding fiscal



1 year are appropriated for veterans' program initiatives, subject to the approval of the Director  
 2 of the Division of Budget and Accounting of an itemized plan for the expenditure of these  
 3 amounts, as shall be submitted by the Adjutant General.

4 Fees charged to residents for personal laundry services provided by the veterans' homes are  
 5 appropriated to supplement the operational and maintenance costs of these laundry services.

7 **GRANTS-IN-AID**

|         |   |                             |
|---------|---|-----------------------------|
| 20-3650 | Domiciliary and Treatment Services .....    | \$55,000                    |
|         | Total Grants-in-Aid Appropriation, Vineland | <u>                    </u> |
|         | Veterans' Memorial Home .....               | <u>\$55,000</u>             |

8 ***Grants-in-Aid:***

|    |                                 |            |
|----|---------------------------------|------------|
| 20 | Prescription Drug Program ..... | (\$55,000) |
|----|---------------------------------|------------|

13 Department of Military and Veterans' Affairs,

|                                 |                     |
|---------------------------------|---------------------|
| Total State Appropriation ..... | <u>\$95,704,000</u> |
|---------------------------------|---------------------|

14 Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs,  
 15 such sums as the Director of the Division of Budget and Accounting shall determine from the  
 16 schedule included in the Governor's Budget Message and Recommendations first shall be  
 17 charged to the State Lottery Fund.  
 18

21 ***Summary of Department of Military and Veterans' Affairs Appropriations***  
 (For Display Purposes Only)

22 ***Appropriations by Category:***

|                             |              |
|-----------------------------|--------------|
| Direct State Services ..... | \$93,080,000 |
| Grants-in-Aid .....         | 2,624,000    |

24 ***Appropriations by Fund:***

|                    |              |
|--------------------|--------------|
| General Fund ..... | \$95,704,000 |
|--------------------|--------------|

31 **74 DEPARTMENT OF STATE**

32 ***30 Educational, Cultural, and Intellectual Development***

33 ***36 Higher Educational Services***

34 **DIRECT STATE SERVICES**

|         |  |                             |
|---------|--|-----------------------------|
| 80-2400 | Statewide Planning and Coordination for Higher Education ... | \$1,376,000                 |
| 81-2400 | Educational Opportunity Fund Programs .....                  | 388,000                     |
|         | Total Direct State Services Appropriation, Higher            | <u>                    </u> |
|         | Educational Services .....                                   | <u>\$1,764,000</u>          |

35 ***Direct State Services:***

36 Personal Services:

|                                    |               |
|------------------------------------|---------------|
| Salaries and Wages .....           | (\$1,576,000) |
| Materials and Supplies .....       | (9,000)       |
| Services Other Than Personal ..... | (117,000)     |

|   |   |          |
|---|---|----------|
| 1 | Maintenance and Fixed Charges .....     | (12,000) |
|   | Special Purpose:                        |          |
| 3 | Additions, Improvements and Equipment . | (50,000) |

5

**GRANTS-IN-AID**

|   |  |                     |
|---|--|---------------------|
| 7 | 80-2400 Statewide Planning and Coordination for Higher Education ... | \$1,800,000         |
|   | 81-2401 Education Opportunity Fund Programs .....                    | 40,387,000          |
|   | Total Grants-in-Aid Appropriation, Higher                            |                     |
| 9 | Educational Services .....   | <u>\$42,187,000</u> |

***Grants-in-Aid:***

|    |                                     |               |
|----|-------------------------------------|---------------|
| 11 | 80 College Bound .....              | (\$1,700,000) |
|    | 80 Governor’s School .....          | (100,000)     |
| 13 | 81 Opportunity Program Grants ..... | (26,910,000)  |
|    | 81 Supplementary Education Program  |               |
| 15 | Grants .....                        | (13,477,000)  |

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

***2405 Higher Education Student Assistance Authority***

**DIRECT STATE SERVICES**

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the “Higher Education Student Assistance Authority Law,” N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such sums as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|    |   |                      |
|----|---|----------------------|
| 45 | 45-2405 Student Assistance Programs .....           | \$376,438,000        |
|    | Total Grants-in-Aid Appropriation, Higher Education |                      |
|    | Student Assistance Authority .....                  | <u>\$376,438,000</u> |

***Grants-in-Aid:***

47

|    |    |  |                 |
|----|----|--|-----------------|
| 1  | 45 | Tuition Aid Grants .....                 | (\$355,161,000) |
|    | 45 | Part-Time Tuition Aid Grants for County  |                 |
| 3  |    | Colleges .....                           | (9,782,000)     |
|    | 45 | Part-Time Tuition Aid Grants- EOF        |                 |
| 5  |    | Students .....                           | (558,000)       |
|    | 45 | Governor’s Urban Scholarship Program ... | (700,000)       |
| 7  | 45 | New Jersey World Trade Center            |                 |
|    |    | Scholarship Program .....                | (202,000)       |
| 9  | 45 | New Jersey Student Tuition Assistance    |                 |
|    |    | Reward Scholarship (NJSTARS I & II) ..   | (8,535,000)     |
| 11 | 45 | Primary Care Practitioner Loan           |                 |
|    |    | Redemption Program .....                 | (1,500,000)     |

13 The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs  
 14 are appropriated to such programs, subject to the approval of the Director of the Division of  
 15 Budget and Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, the sums provided  
 17 hereinabove in Student Assistance Programs shall be available for payment of liabilities  
 18 applicable to prior fiscal years.

19 In order to permit and ensure the timely award of student financial aid grants, amounts may be  
 20 transferred among accounts in Student Assistance Programs including Survivor Tuition  
 21 Benefits, subject to the approval of the Director of the Division of Budget and Accounting.  
 22 Notice of the Director of the Division of Budget and Accounting’s approval shall be provided  
 23 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

24 Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove  
 25 appropriated for Coordinated Garden State Scholarship Programs, Teaching Fellows  
 26 Program, and Social Services Student Loan Redemption Program shall only be used to fund  
 27 awards to students who have received awards in the same program prior to fiscal year 2011.

28 Notwithstanding the provisions of any law or regulation to the contrary, the sums provided  
 29 hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels  
 30 not to exceed 2% above those levels provided by the Higher Education Student Assistance  
 31 Authority in fiscal year 2014. The unexpended balances reappropriated to the Tuition Aid  
 32 Grant account shall be available to fund increases in the number of applicants qualifying for  
 33 full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts  
 34 in the distribution of awards that result in an increase in program costs.

35 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated  
 36 such sums as are required to cover the costs of increases in the number of applicants  
 37 qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of  
 38 awards that result in an increase in total program costs, subject to the approval of the Director  
 39 of the Division of Budget and Accounting.

40 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges  
 41 shall be used to provide funds for tuition aid grants for eligible, qualified part-time students  
 42 enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition  
 43 aid grants shall be used to pay the tuition at a county college established pursuant to  
 44 N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the  
 45 Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated  
 46 against the full-time grant award for the applicable institutional sector established pursuant  
 47 to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall  
 48 receive one-half of the value of a full-time award and an eligible student enrolled with nine  
 49 to eleven credits shall receive three-quarters of a full-time award. Students shall apply first

1 for all other forms of federal student assistance grants and scholarships; student eligibility  
 3 for the Tuition Aid Grant program for part-time enrollment at a community college shall in  
 other respects be determined by the authority in accordance with the criteria established  
 pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

5 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County  
 Colleges account shall be available to fund increases in the number of applicants qualifying  
 7 for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award  
 amounts, and to fund shifts in the distribution of awards that result in an increase in program  
 9 costs.

11 Receipts derived from voluntary contributions by taxpayers on New Jersey gross income tax  
 returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the  
 purpose of providing scholarships for eligible recipients as defined in P.L.2001, c.442  
 13 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of Budget  
 and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for the New Jersey Student Tuition Assistance Reward Scholarship is subject  
 17 to the following condition: all NJ STARS II awards must be used at institutions of higher  
 education that offer degrees through the baccalaureate level and which participate in the  
 Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

19 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to  
 be used in determining the amount of a NJSTARS award to a student at a county college shall  
 21 be limited to the in-county tuition charged for students pursuing a full-time course of study  
 at that county college.

23 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),  
 25 none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance  
 Reward Scholarships shall be used to fund summer semester NJ STARS scholarship awards.

27 Notwithstanding the provisions of any law or regulation to the contrary, participation in the  
 Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that  
 29 had previously participated in the Tuition Aid Grant program, or had applied in writing to the  
 Higher Education Student Assistance Authority to participate in the Tuition Aid Grant  
 31 program prior to September 1, 2009 and met all eligibility requirements prior to September  
 1, 2009.

33 Notwithstanding the provisions of any law or regulation to the contrary, a student who is eligible  
 for in-State tuition pursuant P.L.2013, c.170 (C.18A:62-4.4), and is otherwise eligible for  
 35 a TAG award shall be eligible for TAG.

37  
 39 *2410 Rutgers, The State University- New Brunswick*

41 **GRANTS-IN-AID**

|         |                                   |                        |
|---------|-----------------------------------|------------------------|
| 82-2410 | Institutional Support .....       | \$2,487,688,000        |
|         | Subtotal General Operations ..... | <u>\$2,487,688,000</u> |

43 **Less:**

|    |   |                      |
|----|---|----------------------|
| 45 | <b>General Services Income .....</b>              | <b>\$703,915,000</b> |
|    | <b>Operating Revenue- Medical Education .....</b> | <b>152,415,000</b>   |
| 47 | <b>Auxiliary Funds Income .....</b>               | <b>294,541,000</b>   |
|    | <b>Special Funds Income .....</b>                 | <b>687,291,000</b>   |
| 49 | <b>Employee Fringe Benefits .....</b>             | <b>310,981,000</b>   |

|   |  |                               |
|---|--|-------------------------------|
| 1 | <b>Total Income Deductions .....</b>   | <b><u>\$2,149,143,000</u></b> |
|   | Total Grants-in-Aid Appropriation, Rutgers, The State<br>University- New Brunswick ..... | <u>\$338,545,000</u>          |

3 **Grants-in-Aid:**

Special Purpose:

|   |    |   |                   |
|---|----|---|-------------------|
| 5 | 82 | General Institutional Operations .....            | (\$2,341,205,000) |
|   | 82 | Cancer Institute of New Jersey .....              | (5,000,000)       |
| 7 | 82 | Child Health Institute .....                      | (1,700,000)       |
| 9 | 82 | School of Biomedical and Health<br>Sciences ..... | (139,783,000)     |

**Less:**

|    |                                |                      |
|----|--------------------------------|----------------------|
| 11 | <b>Income Deductions .....</b> | <b>2,149,143,000</b> |
|----|--------------------------------|----------------------|

13 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers-New Brunswick shall be 8,013.

15 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,238 positions, funded by medical services contracts with the Department of Health or the Department of Human Services, are funded by the State.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated hereinabove for Rutgers, The State University Institutional Support is subject to the following conditions: (a) If State funded appropriations for Institutional Support, and the sum of all anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers – Camden are anticipated during the fiscal year to total less than \$180,875,000, the Director of the Division of Budget and Accounting shall determine the amount of the difference between that anticipated total and \$180,875,000, and transfer from the State General Fund appropriation for Rutgers –New Brunswick to the State General Fund appropriation for Rutgers – Camden, for additional State funded Institutional Support for Rutgers – Camden for the fiscal year, the amount of that difference, with notice thereof provided by the director to the Legislative Budget and Finance Officer; (b) If State funded appropriations for Institutional Support, and the sum of all anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers– Newark are anticipated during the fiscal year to total less than \$346,860,000, the Director of the Division of Budget and Accounting shall determine the amount of the difference between that anticipated total and \$346,860,000, and transfer from the State General Fund appropriation for Rutgers –New Brunswick to the State General Fund appropriation for Rutgers – Newark, for additional State funded Institutional Support for Rutgers – Newark for the fiscal year, the amount of that difference, with notice thereof provided by the director to the Legislative Budget and Finance Officer; and (c) the Director of the Division of Budget and Accounting shall be provided access by Rutgers to all financial reports and information necessary to enable the director to calculate the transfer amounts, if any, and provided further, however, that in no circumstance shall a transfer of appropriations by the director occur which interferes with or violates any bond covenants or disclosure responsibilities.

45 ***2415 Agricultural Experiment Station***

47 **GRANTS-IN-AID**

|         |                             |                     |
|---------|-----------------------------|---------------------|
| 82-2415 | Institutional Support ..... | <u>\$95,352,000</u> |
|---------|-----------------------------|---------------------|

|   |  |                     |
|---|--|---------------------|
| 1 | Subtotal General Operations .....  | \$95,352,000        |
|   | <b>Less:</b>   |                     |
| 3 | Special Funds Income .....   | \$55,062,000        |
|   | <b>Federal Research and Extension Funds</b>  |                     |
| 5 | Income .....   | 8,504,000           |
|   | <b>Employee Fringe Benefits .....</b>  | <b>10,044,000</b>   |
| 7 | <b>Total Income Deductions .....</b>   | <b>\$73,610,000</b> |
|   | Total Grants-in-Aid Appropriation, Rutgers, Agricultural<br>Experiment Station ..... | \$21,742,000        |

9 **Grants-in-Aid:**

Special Purpose:

|    |   |                |
|----|---|----------------|
| 11 | 82 General Institutional Operations ..... | (\$95,352,000) |
|----|---|----------------|

**Less:**

|    |                                |                   |
|----|--------------------------------|-------------------|
| 13 | <b>Income Deductions .....</b> | <b>73,610,000</b> |
|----|--------------------------------|-------------------|

15 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

17 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

19 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

25 *2416 Rutgers, The State University- Camden*

27 **GRANTS-IN-AID**

|    |                                     |               |
|----|-------------------------------------|---------------|
| 29 | 82-2416 Institutional Support ..... | \$180,875,000 |
|    | Subtotal General Operations .....   | \$180,875,000 |

**Less:**

|    |                                       |                      |
|----|---------------------------------------|----------------------|
| 31 | <b>General Services Income .....</b>  | <b>\$80,913,000</b>  |
|    | <b>Auxiliary Funds Income .....</b>   | <b>13,905,000</b>    |
| 33 | <b>Special Funds Income .....</b>     | <b>51,777,000</b>    |
|    | <b>Employee Fringe Benefits .....</b> | <b>17,140,000</b>    |
| 35 | <b>Total Income Deductions .....</b>  | <b>\$163,735,000</b> |

|  |   |              |
|--|---|--------------|
|  | Total Grants-in-Aid Appropriation, Rutgers, The State<br>University- Camden ..... | \$17,140,000 |
|--|---|--------------|

37 **Grants-in-Aid:**

Special Purpose:

|    |   |                 |
|----|---|-----------------|
| 39 | 82 General Institutional Operations .....                           | (\$180,675,000) |
| 41 | 82 Clinical Legal Programs for the Poor-<br>Camden Law School ..... | (200,000)       |

**Less:**

|    |                                |                    |
|----|--------------------------------|--------------------|
| 43 | <b>Income Deductions .....</b> | <b>163,735,000</b> |
|----|--------------------------------|--------------------|

For the purpose of implementing the appropriations act for the current fiscal year, the number of

1 State-funded positions at Rutgers – Camden shall be 559.

3  
5 **2417 Rutgers, The State University- Newark**

7 **GRANTS-IN-AID**

|              |   |                             |
|--------------|---|-----------------------------|
| 82-2417      | Institutional Support .....   | \$346,860,000               |
|              | Subtotal General Operations .....   | <u>\$346,860,000</u>        |
| <b>Less:</b> |   |                             |
|              | <b>General Services Income .....</b>  | <b>\$145,905,000</b>        |
|              | <b>Auxiliary Funds Income .....</b>   | <b>24,962,000</b>           |
|              | <b>Special Funds Income .....</b>   | <b>110,001,000</b>          |
|              | <b>Employee Fringe Benefits .....</b>   | <b>34,176,000</b>           |
|              | <b>Total Income Deductions .....</b>  | <b><u>\$315,044,000</u></b> |
|              | Total Grants-in-Aid Appropriation, Rutgers, The State<br>University- Newark ..... | <u>\$31,816,000</u>         |

9 **Grants-in-Aid:**

17 Special Purpose:

|    |  |                 |
|----|--|-----------------|
| 82 | General Institutional Operations .....                           | (\$346,660,000) |
| 82 | Clinical Legal Programs for the Poor-<br>Newark Law School ..... | (200,000)       |

21 **Less:**

|                                |                    |
|--------------------------------|--------------------|
| <b>Income Deductions .....</b> | <b>315,044,000</b> |
|--------------------------------|--------------------|

23 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
25 State-funded positions at Rutgers - Newark shall be 1,086.

27  
29 **2430 New Jersey Institute of Technology**

31 **GRANTS-IN-AID**

|              |  |                             |
|--------------|--|-----------------------------|
| 82-2430      | Institutional Support .....  | \$357,722,000               |
|              | Subtotal General Operations .....  | <u>\$357,722,000</u>        |
| <b>Less:</b> |  |                             |
|              | <b>General Services Income .....</b>   | <b>\$150,246,000</b>        |
|              | <b>Auxiliary Funds Income .....</b>  | <b>16,983,000</b>           |
|              | <b>Special Funds Income .....</b>  | <b>117,665,000</b>          |
|              | <b>Employee Fringe Benefits .....</b>  | <b>35,132,000</b>           |
|              | <b>Total Income Deductions .....</b>   | <b><u>\$320,026,000</u></b> |
|              | Total Grants-in-Aid Appropriation, New Jersey Institute<br>of Technology ..... | <u>\$37,696,000</u>         |

33 **Grants-in-Aid:**

41 Special Purpose:

|    |  |                 |
|----|--|-----------------|
| 82 | General Institutional Operations ..... | (\$357,722,000) |
|----|--|-----------------|

43 **Less:**

|                                |                    |
|--------------------------------|--------------------|
| <b>Income Deductions .....</b> | <b>320,026,000</b> |
|--------------------------------|--------------------|

1 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
 2 State-funded positions at the New Jersey Institute of Technology shall be 1,187.

3  
 4  
 5 **2440 Thomas A. Edison State College**

6 **GRANTS-IN-AID**

|         |                                   |                     |
|---------|-----------------------------------|---------------------|
| 82-2440 | Institutional Support .....       | \$74,494,000        |
|         | Subtotal General Operations ..... | <u>\$74,494,000</u> |

7  
 8 **Less:**

|    |  |                            |
|----|--|----------------------------|
| 11 | <b>Self Sustaining Income .....</b>          | <b>\$19,177,000</b>        |
|    | <b>General Services Income .....</b>         | <b>39,320,000</b>          |
| 13 | <b>Special Funds Income .....</b>            | <b>3,083,000</b>           |
|    | <b>Employee Fringe Benefits .....</b>        | <b>7,693,000</b>           |
| 15 | <b>State-Supported Facilities Cost .....</b> | <b>1,670,000</b>           |
|    | <b>Total Income Deductions .....</b>         | <b><u>\$70,943,000</u></b> |

|    |  |                    |
|----|--|--------------------|
| 17 | Total Grants-in-Aid Appropriation, Thomas A. Edison<br>State College ..... | <u>\$3,551,000</u> |
|----|--|--------------------|

18 **Grants-in-Aid:**

19 Special Purpose:

|    |   |                |
|----|---|----------------|
| 20 | 82 General Institutional Operations ..... | (\$74,494,000) |
|----|---|----------------|

21 **Less:**

|    |                                |                   |
|----|--------------------------------|-------------------|
| 22 | <b>Income Deductions .....</b> | <b>70,943,000</b> |
|----|--------------------------------|-------------------|

23 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
 24 State-funded positions at Thomas A. Edison State College shall be 228.

25  
 26  
 27 **2445 Rowan University**

28 **GRANTS-IN-AID**

|         |                                   |                      |
|---------|-----------------------------------|----------------------|
| 82-2445 | Institutional Support .....       | \$409,505,000        |
|         | Subtotal General Operations ..... | <u>\$409,505,000</u> |

29  
 30 **Less:**

|    |                                       |                             |
|----|---------------------------------------|-----------------------------|
| 31 | <b>General Services Income .....</b>  | <b>\$161,915,000</b>        |
| 32 | <b>Auxiliary Funds Income .....</b>   | <b>41,652,000</b>           |
| 33 | <b>Special Funds Income .....</b>     | <b>64,001,000</b>           |
| 34 | <b>Employee Fringe Benefits .....</b> | <b>53,145,000</b>           |
| 35 | <b>Total Income Deductions .....</b>  | <b><u>\$320,713,000</u></b> |

|    |   |                     |
|----|---|---------------------|
| 36 | Total Grants-in-Aid Appropriation, Rowan University ... | <u>\$88,792,000</u> |
|----|---|---------------------|

37 **Grants-in-Aid:**

38 Special Purpose:

|    |   |                 |
|----|---|-----------------|
| 39 | 82 General Institutional Operations ..... | (\$351,429,000) |
|----|---|-----------------|

|    |   |              |
|----|---|--------------|
| 40 | 82 Cooper Medical School of Rowan<br>University ..... | (11,550,000) |
|----|---|--------------|



|   |    |  |              |
|---|----|--|--------------|
| 1 | 82 | Cooper Medical School- Cooper<br>University Hospital Support ..... | (16,297,000) |
| 3 | 82 | School of Osteopathic Medicine .....                               | (30,229,000) |

**Less:**

|   |  |                                |                    |
|---|--|--------------------------------|--------------------|
| 5 |  | <b>Income Deductions .....</b> | <b>320,713,000</b> |
|---|--|--------------------------------|--------------------|

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,532 and shall be increased to reflect up to an additional 17 newly filled positions at the School of Osteopathic Medicine during the fiscal year.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 105 positions at Cooper Medical School of Rowan University are funded by the State.

*2450 New Jersey City University*

**GRANTS-IN-AID**

|    |         |                                   |                      |
|----|---------|-----------------------------------|----------------------|
| 19 | 82-2450 | Institutional Support .....       | \$155,124,000        |
|    |         | Subtotal General Operations ..... | <u>\$155,124,000</u> |

**Less:**

|    |  |  |                      |
|----|--|--|----------------------|
|    |  | <b>General Services Income .....</b>                                   | <b>\$48,076,000</b>  |
| 23 |  | <b>A.H. Moore Program Receipts .....</b>                               | <b>8,329,000</b>     |
|    |  | <b>Auxiliary Funds Income .....</b>                                    | <b>7,939,000</b>     |
| 25 |  | <b>Special Funds Income .....</b>                                      | <b>35,503,000</b>    |
|    |  | <b>Employee Fringe Benefits .....</b>                                  | <b>29,221,000</b>    |
| 27 |  | <b>Total Income Deductions .....</b>                                   | <b>\$129,068,000</b> |
|    |  | Total Grants-in-Aid Appropriation, New Jersey City<br>University ..... | <u>\$26,056,000</u>  |

**Grants-in-Aid:**

Special Purpose:

|    |    |  |                 |
|----|----|--|-----------------|
| 31 | 82 | General Institutional Operations ..... | (\$155,124,000) |
|----|----|--|-----------------|

**Less:**

|    |  |                                |                    |
|----|--|--------------------------------|--------------------|
| 33 |  | <b>Income Deductions .....</b> | <b>129,068,000</b> |
|----|--|--------------------------------|--------------------|

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

*2455 Kean University*

**GRANTS-IN-AID**

|    |         |                                   |                      |
|----|---------|-----------------------------------|----------------------|
| 41 | 82-2455 | Institutional Support .....       | \$237,273,000        |
|    |         | Subtotal General Operations ..... | <u>\$237,273,000</u> |

**Less:**

|    |  |                                      |                      |
|----|--|--------------------------------------|----------------------|
|    |  | <b>General Services Income .....</b> | <b>\$144,365,000</b> |
| 45 |  | <b>Auxiliary Funds Income .....</b>  | <b>19,202,000</b>    |
|    |  | <b>Special Funds Income .....</b>    | <b>7,231,000</b>     |

|   |  |                   |                      |
|---|--|-------------------|----------------------|
| 1 | <b>Employee Fringe Benefits .....</b>                    | <b>33,638,000</b> |                      |
|   | <b>Total Income Deductions .....</b>                     |                   | <b>\$204,436,000</b> |
| 3 | Total Grants-in-Aid Appropriation, Kean University ..... |                   | <u>\$32,837,000</u>  |

**Grants-in-Aid:**

|   |   |                 |  |
|---|---|-----------------|--|
| 5 | Special Purpose:                          |                 |  |
|   | 82 General Institutional Operations ..... | (\$237,273,000) |  |

**Less:**

|   |                                |                    |  |
|---|--------------------------------|--------------------|--|
| 7 | <b>Income Deductions .....</b> | <b>204,436,000</b> |  |
|---|--------------------------------|--------------------|--|

9 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
11 State-funded positions at Kean University shall be 1,074.

*2460 William Paterson University of New Jersey*

**GRANTS-IN-AID**

|    |                                     |  |                      |
|----|-------------------------------------|--|----------------------|
| 15 | 82-2460 Institutional Support ..... |  | \$225,599,000        |
| 17 | Subtotal General Operations .....   |  | <u>\$225,599,000</u> |

**Less:**

|    |                                       |                     |                      |
|----|---------------------------------------|---------------------|----------------------|
| 19 | <b>General Services Income .....</b>  | <b>\$91,729,000</b> |                      |
|    | <b>Auxiliary Funds Income .....</b>   | <b>24,884,000</b>   |                      |
| 21 | <b>Special Funds Income .....</b>     | <b>39,097,000</b>   |                      |
|    | <b>Employee Fringe Benefits .....</b> | <b>37,141,000</b>   |                      |
| 23 | <b>Total Income Deductions .....</b>  |                     | <b>\$192,851,000</b> |

|  |   |  |                     |
|--|---|--|---------------------|
|  | Total Grants-in-Aid Appropriation, William Paterson<br>University of New Jersey ..... |  | <u>\$32,748,000</u> |
|--|---|--|---------------------|

**Grants-in-Aid:**

|    |   |                 |  |
|----|---|-----------------|--|
| 25 | Special Purpose:                          |                 |  |
| 27 | 82 General Institutional Operations ..... | (\$225,599,000) |  |

**Less:**

|    |                                |                    |  |
|----|--------------------------------|--------------------|--|
| 29 | <b>Income Deductions .....</b> | <b>192,851,000</b> |  |
|----|--------------------------------|--------------------|--|

31 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
33 State-funded positions at William Paterson University of New Jersey shall be 1,111.

*2465 Montclair State University*

**GRANTS-IN-AID**

|    |                                     |  |                      |
|----|-------------------------------------|--|----------------------|
| 37 | 82-2465 Institutional Support ..... |  | \$394,595,000        |
|    | Subtotal General Operations .....   |  | <u>\$394,595,000</u> |

**Less:**

|    |   |                      |                      |
|----|---|----------------------|----------------------|
| 39 | <b>General Services Income .....</b>      | <b>\$152,374,000</b> |                      |
| 41 | <b>Conservation School Receipts .....</b> | <b>510,000</b>       |                      |
|    | <b>Auxiliary Funds Income .....</b>       | <b>75,036,000</b>    |                      |
| 43 | <b>Special Funds Income .....</b>         | <b>80,822,000</b>    |                      |
|    | <b>Employee Fringe Benefits .....</b>     | <b>47,240,000</b>    |                      |
| 45 | <b>Total Income Deductions .....</b>      |                      | <b>\$355,982,000</b> |

|   |   |              |
|---|---|--------------|
| 1 | Total Grants-in-Aid Appropriation, Montclair State University ..... | \$38,613,000 |
|---|---|--------------|

**Grants-in-Aid:**

|   |   |                 |
|---|---|-----------------|
| 3 | Special Purpose:                          |                 |
|   | 82 General Institutional Operations ..... | (\$394,595,000) |

|   |                                |                    |
|---|--------------------------------|--------------------|
| 5 | <b>Less:</b>                   |                    |
|   | <b>Income Deductions .....</b> | <b>355,982,000</b> |

7 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
9 State-funded positions at Montclair State University shall be 1,316.

11 *2470 The College of New Jersey*

|    |                                     |               |
|----|-------------------------------------|---------------|
| 13 | <b><u>GRANTS-IN-AID</u></b>         |               |
|    | 82-2470 Institutional Support ..... | \$232,423,000 |
| 15 | Subtotal General Operations .....   | \$232,423,000 |

|    |                                       |                      |
|----|---------------------------------------|----------------------|
| 17 | <b>Less:</b>                          |                      |
|    | <b>General Services Income .....</b>  | <b>\$83,550,000</b>  |
|    | <b>Auxiliary Funds Income .....</b>   | <b>80,283,000</b>    |
| 19 | <b>Special Funds Income .....</b>     | <b>7,882,000</b>     |
|    | <b>Employee Fringe Benefits .....</b> | <b>31,391,000</b>    |
| 21 | <b>Total Income Deductions .....</b>  | <b>\$203,106,000</b> |

|    |  |              |
|----|--|--------------|
| 23 | Total Grants-in-Aid Appropriation, The College of New Jersey ..... | \$29,317,000 |
|----|--|--------------|

**Grants-in-Aid:**

|    |   |                 |
|----|---|-----------------|
| 25 | Special Purpose:                          |                 |
|    | 82 General Institutional Operations ..... | (\$232,423,000) |

|    |                                |                    |
|----|--------------------------------|--------------------|
| 27 | <b>Less:</b>                   |                    |
|    | <b>Income Deductions .....</b> | <b>203,106,000</b> |

29 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
31 State-funded positions at The College of New Jersey shall be 859.

33 *2475 Ramapo College of New Jersey*

|    |                                     |               |
|----|-------------------------------------|---------------|
| 35 | <b><u>GRANTS-IN-AID</u></b>         |               |
|    | 82-2475 Institutional Support ..... | \$137,770,000 |
| 37 | Subtotal General Operations .....   | \$137,770,000 |

|    |                                       |                      |
|----|---------------------------------------|----------------------|
| 39 | <b>Less:</b>                          |                      |
|    | <b>General Services Income .....</b>  | <b>\$53,412,000</b>  |
|    | <b>Auxiliary Funds Income .....</b>   | <b>35,709,000</b>    |
| 41 | <b>Special Funds Income .....</b>     | <b>12,857,000</b>    |
|    | <b>Employee Fringe Benefits .....</b> | <b>19,662,000</b>    |
| 43 | <b>Total Income Deductions .....</b>  | <b>\$121,640,000</b> |

|  |              |
|--|--------------|
|  | \$16,130,000 |
|--|--------------|

**Grants-in-Aid:**

Special Purpose:

82 General Institutional Operations ..... (\$137,770,000)

**Less:**

**Income Deductions ..... 121,640,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

**2480 The Richard Stockton College of New Jersey**

**GRANTS-IN-AID**

|                                     |               |
|-------------------------------------|---------------|
| 82-2480 Institutional Support ..... | \$201,891,000 |
|-------------------------------------|---------------|

|  |               |
|--|---------------|
|  | \$201,891,000 |
|--|---------------|

**Less:**

**General Services Income ..... \$88,298,000**

**Auxiliary Funds Income ..... 36,462,000**

**Special Funds Income ..... 30,160,000**

**Employee Fringe Benefits ..... 27,132,000**

**Total Income Deductions ..... \$182,052,000**

|  |              |
|--|--------------|
|  | \$19,839,000 |
|--|--------------|

**Grants-in-Aid:**

Special Purpose:

82 General Institutional Operations ..... (\$201,891,000)

**Less:**

**Income Deductions ..... 182,052,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be 764.

**2485 University Hospital**

**GRANTS-IN-AID**

|                                     |              |
|-------------------------------------|--------------|
| 82-2485 Institutional Support ..... | \$43,841,000 |
|-------------------------------------|--------------|

|  |              |
|--|--------------|
|  | \$43,841,000 |
|--|--------------|

**Grants-in-Aid:**

Special Purpose:

82 University Hospital ..... (\$43,841,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,923.

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*Higher Educational Services*

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Notwithstanding the provision of any law or regulation to the contrary, the amounts hereinabove appropriated for Institutional Support of the various State institutions of higher education are conditioned upon the following: no sum shall be expended for payment as a settlement, buyout, separation payment, severance pay or any other form of monetary payment of any kind whatsoever in connection with the termination of, or separation from, the employment prior to the end of the term of an existing contract of any officer or employee of such institution who receives annual compensation in excess of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School - Cooper University Hospital Support, the Director of the Division of Budget and Accounting may transfer such amounts as are determined to be necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education at New Jersey

1 Medical School and Rutgers Medical School are authorized to be used as necessary by the  
 2 Director of Budget and Accounting and the Division of Medical Assistance and Health  
 3 Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to  
 4 faculty physicians and non-physician professionals who are affiliated with the  
 5 aforementioned respective medical schools.

6 Funds appropriated to Rowan University for purposes of medical education at Cooper Medical  
 7 School of Rowan University and the Rowan School of Osteopathic Medicine are authorized  
 8 to be used as necessary by the Director of Budget and Accounting and the Division of  
 9 Medical Assistance, consistent with CMS guidelines, solely to maximize federal Medicaid  
 10 payments to faculty physicians and non-physician professionals who are affiliated with the  
 11 aforementioned respective medical schools.

13  
 14 **37 Cultural and Intellectual Development Services**  
 15 **2541 Division of State Library**

16  
 17 **DIRECT STATE SERVICES**

|    |         |   |             |
|----|---------|---|-------------|
| 18 | 51-2541 | Library Services .....  | \$5,251,000 |
|    |         | Total Direct State Services Appropriation, Division of<br>State Library ..... | \$5,251,000 |

19  
 20 **Direct State Services:**

21 Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
| 22 | Salaries and Wages .....            | (\$4,113,000) |
|    | Materials and Supplies .....        | (418,000)     |
| 24 | Services Other Than Personal .....  | (193,000)     |
|    | Maintenance and Fixed Charges ..... | (27,000)      |

25  
 26 Special Purpose:

|    |    |                                      |           |
|----|----|--------------------------------------|-----------|
| 27 | 51 | Supplies and Extended Services ..... | (500,000) |
|----|----|--------------------------------------|-----------|

28 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 29 appropriated for Direct State Services for the New Jersey State Library, excluding amounts  
 30 appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the  
 31 last business day of each month.

32  
 33  
 34 **STATE AID**

|    |         |  |              |
|----|---------|--|--------------|
| 35 | 51-2541 | Library Services .....                                       | \$10,975,000 |
| 36 |         | Total State Aid Appropriation, Division of State Library ... | \$10,975,000 |

37 **State Aid:**

|    |    |                              |               |
|----|----|------------------------------|---------------|
| 38 | 51 | Per Capita Library Aid ..... | (\$6,676,000) |
|    | 51 | Library Network .....        | (4,299,000)   |

39  
 40  
 41  
 42 **37 Cultural and Intellectual Development Services**

43  
 44 **DIRECT STATE SERVICES**

|    |         |                           |           |
|----|---------|---------------------------|-----------|
| 45 | 05-2530 | Support of the Arts ..... | \$405,000 |
|----|---------|---------------------------|-----------|

|   |         |  |                    |
|---|---------|--|--------------------|
| 1 | 06-2535 | Museum Services .....  | 2,242,000          |
|   | 07-2540 | Development of Historical Resources .....  | 289,000            |
| 3 |         | Total Direct State Services Appropriation, Cultural and<br>Intellectual Development Services ..... | <u>\$2,936,000</u> |

**Direct State Services:**

|   |  |                                     |               |
|---|--|-------------------------------------|---------------|
| 5 |  | Personal Services:                  |               |
|   |  | Salaries and Wages .....            | (\$2,450,000) |
| 7 |  | Materials and Supplies .....        | (92,000)      |
|   |  | Services Other Than Personal .....  | (300,000)     |
| 9 |  | Maintenance and Fixed Charges ..... | (94,000)      |

**GRANTS-IN-AID**

|    |         |  |                     |
|----|---------|--|---------------------|
| 13 | 05-2530 | Support of the Arts .....  | \$16,000,000        |
| 15 | 07-2540 | Development of Historical Resources .....  | 2,700,000           |
|    |         | Total Grants-in-Aid Appropriation, Cultural and<br>Intellectual Development Services ..... | <u>\$18,700,000</u> |

**Grants-in-Aid:**

|    |    |  |                |
|----|----|--|----------------|
| 17 | 05 | Cultural Projects .....                                  | (\$16,000,000) |
| 19 | 07 | New Jersey Historical Commission-<br>Agency Grants ..... | (2,700,000)    |

21 Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$100,000  
 22 may be used for administrative purposes, and an amount not to exceed \$150,000 may be used  
 23 for the assessment and oversight of cultural projects, including administrative costs attendant  
 24 to this function, in compliance with all pertinent State and federal laws and regulations  
 25 including the "Single Audit Act of 1984," Pub.L. 98-502 (31 U.S.C. s.7501 et seq.), subject  
 26 to the approval of the Director of the Division of Budget and Accounting.

27 Of the amount hereinabove appropriated for Cultural Projects, the value of project grants  
 28 awarded within each county shall total not less than \$50,000.

29 Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose  
 30 of matching federal grants.

31 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 32 hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or  
 33 artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester,  
 34 Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such  
 35 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to  
 36 the New Jersey Performing Arts Center or the Rutgers Camden Performing Arts Center.

37 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount  
 38 hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount  
 39 not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the  
 40 Director of the Division of Budget and Accounting.

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**70 Government Direction, Management, and Control**

**74 General Government Services**

**DIRECT STATE SERVICES**

|         |   |                     |
|---------|---|---------------------|
| 01-2505 | Office of the Secretary of State .....  | \$3,392,000         |
| 02-2510 | Business Action Center .....  | 13,553,000          |
| 08-2545 | State Archives .....  | 841,000             |
| 25-2525 | Election Management and Coordination .....                                      | 591,000             |
|         | Total Direct State Services Appropriation, General<br>Government Services ..... | <u>\$18,377,000</u> |

***Direct State Services:***

Personal Services:

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$6,530,000) |
| Materials and Supplies .....        | (134,000)     |
| Services Other Than Personal .....  | (630,000)     |
| Maintenance and Fixed Charges ..... | (26,000)      |

Special Purpose:

|  |             |
|--|-------------|
| 01 Office of Volunteerism .....                          | (79,000)    |
| 01 Office of Programs .....                              | (424,000)   |
| 02 Office of Economic Growth .....                       | (1,104,000) |
| 02 New Jersey Motion Picture Commission ..               | (450,000)   |
| 02 Travel and Tourism Advertising and<br>Promotion ..... | (9,000,000) |

Of the amount hereinabove appropriated to the Business Action Center, an amount up to \$250,000 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State.

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

|         |   |                    |
|---------|---|--------------------|
| 01-2505 | Office of the Secretary of State .....                                  | \$3,025,000        |
|         | Total Grants-in-Aid Appropriation, General Government<br>Services ..... | <u>\$3,025,000</u> |

***Grants-in-Aid:***

|                             |               |
|-----------------------------|---------------|
| 01 Office of Programs ..... | (\$1,350,000) |
|-----------------------------|---------------|



|   |    |   |             |
|---|----|---|-------------|
| 1 | 01 | Center for Hispanic Policy, Research<br>and Development ..... | (1,175,000) |
| 3 | 01 | Cultural Trust .....  | (500,000)   |

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed \$50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the “Single Audit Act of 1984,” Pub.L. 98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

|         |   |              |
|---------|---|--------------|
| 25-2525 | Election Management and Coordination .....                          | \$16,270,000 |
|         | Total State Aid Appropriation, General Government<br>Services ..... | \$16,270,000 |

***State Aid:***

|    |    |                                    |                |
|----|----|------------------------------------|----------------|
| 15 | 25 | Extended Polling Place Hours ..... | (\$16,270,000) |
|----|----|------------------------------------|----------------|

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

|  |  |                 |
|--|--|-----------------|
|  | Department of State, Total State Appropriation ..... | \$1,274,586,000 |
|--|--|-----------------|

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

| <b><i>Summary of Department of State Appropriations</i></b><br>(For Display Purposes Only) |                             |                 |
|--|-----------------------------|-----------------|
| <i>Appropriations by Category:</i>   |                             |                 |
|  | Direct State Services ..... | \$28,328,000    |
|  | Grants-in-Aid .....         | 1,219,013,000   |
|  | State Aid .....             | 27,245,000      |
| <i>Appropriations by Fund:</i>   |                             |                 |
|  | General Fund .....          | \$1,274,586,000 |

**78 DEPARTMENT OF TRANSPORTATION**

***10 Public Safety and Criminal Justice***  
***11 Vehicular Safety***

**DIRECT STATE SERVICES**

Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, \$5,000,000 of monies  
2 received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17  
3 of P.L.1995, c.157 (C.39:8-75) shall be deposited in the General Fund as State revenue and  
4 appropriated for New Jersey Transit Corporation, and existing Commercial Vehicle  
5 Enforcement Fund balances are appropriated to offset all reasonable and necessary expenses  
6 of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department  
7 of Transportation, and the Department of Environmental Protection in the performance of  
8 commercial vehicle safety and emission inspections and Other-Clean Air purposes, subject  
9 to the approval of the Director of the Division of Budget and Accounting.

10 Receipts derived pursuant to the New Jersey emergency medical service helicopter response act  
11 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the  
12 Division of State Police and the Department of Health to defray the operating costs of the  
13 program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance  
14 at the end of the preceding fiscal year is appropriated to the special capital maintenance  
15 reserve account for capital replacement and major maintenance of helicopter equipment and  
16 any expenditures therefrom shall be subject to the approval of the Director of the Division  
17 of Budget and Accounting.

18 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
19 contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the  
20 surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as  
21 State revenue.

22 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
23 contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor  
24 vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

25 The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional  
26 revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of  
27 section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for  
28 transfer to the Inter-Departmental Property Rental and Household and Security accounts,  
29 \$5,150,000 is appropriated for transfer to the Department of Transportation for the  
30 Maintenance and Operations program, \$4,800,000 is appropriated for transfer to the Division  
31 of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is  
32 appropriated for transfer to the Division of State Police, and \$800,000 is appropriated for  
33 transfer to the Bureau of Forestry within the Department of Environmental Protection for its  
34 Forest Fire Fighting Program. In addition, the New Jersey Motor Vehicle Commission shall  
35 pay the non-State hourly rate charged by the Office of Administrative Law for hearing  
36 services, or an amount no less than \$500,000, subject to the approval of the Director of the  
37 Division of Budget and Accounting.

38 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
39 contrary, \$31,388,000 is appropriated from the revenues appropriated to the New Jersey  
40 Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings  
41 initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

42 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
43 contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey  
44 Motor Vehicle Commission for transfer to the Inter-Departmental Property Rentals account  
45 to reflect savings from implementation of management and procurement efficiencies, subject  
46 to the approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
48 contrary, \$3,165,000 is appropriated from the revenues appropriated to the New Jersey Motor  
49 Vehicle Commission for deposit in the General Fund as State revenue, subject to the approval  
50 of the Director of the Division of Budget and Accounting.

**60 Transportation Programs**  
**61 State and Local Highway Facilities**

**DIRECT STATE SERVICES**

|         |  |              |
|---------|--|--------------|
| 06-6100 | Maintenance and Operations .....   | \$38,056,000 |
| 08-6120 | Physical Plant and Support Services .....  | 5,486,000    |
|         | Total Direct State Services Appropriation, State and<br>Local Highway Facilities ..... | \$43,542,000 |

***Direct State Services:***

Personal Services:

|                                     |                |
|-------------------------------------|----------------|
| Salaries and Wages .....            | (\$22,502,000) |
| Materials and Supplies .....        | (11,855,000)   |
| Services Other Than Personal .....  | (1,891,000)    |
| Maintenance and Fixed Charges ..... | (7,294,000)    |

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional sums as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Maintenance and Operations, \$9,000,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$2,200,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue from fees or other payments made for the placement of sponsorship acknowledgment

1 and advertising on signs, equipment, materials, and vehicles used for a safety service patrol  
 3 or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5),  
 5 are appropriated to the Department of Transportation for transportation purposes, including  
 7 contract incentives for heavy duty towing contracts that support the clearance of traffic  
 9 incidents. Use of the funds is subject to any federal requirements. The unexpended balance  
 11 at the end of the preceding fiscal year is appropriated for the same purpose.

13 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from  
 15 fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are  
 17 appropriated to the Department of Transportation for highway purposes, subject to the  
 19 approval of the Director of the Division of Budget and Accounting; provided, however, that  
 21 sponsorship acknowledgement and the use of such funds shall be subject to applicable  
 23 requirements promulgated by the Federal Highway Administration. The unexpended balance  
 25 at the end of the preceding fiscal year is appropriated for the same purpose.

27 Notwithstanding the provisions of section 3 of P.L.2013 c.86 (C.39:4-88.2) or any other law or  
 29 regulation to the contrary, amounts collected from the surcharge imposed on each person  
 31 found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined  
 33 by the Commissioner of Transportation to be necessary to acquire, install, and maintain  
 35 highway signs that notify motorists entering New Jersey to comply with the provisions of  
 37 R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti removal activities, subject to the  
 39 approval of the Director of the Division of Budget and Accounting. The unexpended balance  
 41 at the end of the preceding fiscal year is appropriated for the same purpose.

**CAPITAL CONSTRUCTION**

|    |         |   |                 |
|----|---------|---|-----------------|
| 25 | 60-6200 | Trust Fund Authority – Revenues and other funds<br>available for new projects .....   | \$1,260,043,000 |
| 27 | 71-6200 | Transportation Systems Improvements .....   | 4,000,000       |
|    |         | Total Capital Construction Appropriation, State and<br>Local Highway Facilities ..... | \$1,264,043,000 |

***Capital Projects:***

|    |    |  |                   |
|----|----|--|-------------------|
| 31 | 60 | Transportation Trust Fund –<br>Subaccount for Debt Service for<br>Prior Bonds .....                  | (\$1,062,984,000) |
| 33 | 60 | Transportation Trust Fund –<br>Subaccount for Debt Service for<br>Transportation Program Bonds ..... | (197,059,000)     |
| 35 | 71 | Supplementary County Highway Aid ...   | (4,000,000)       |

37 The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt  
 39 Service for Prior Bonds and for the Transportation Trust Fund Subaccount for Debt Service  
 41 for Transportation Program Bonds shall be provided from revenues from (i) motor fuel taxes,  
 43 which are hereby appropriated for such purposes pursuant to Article VIII, Section II,  
 45 paragraph 4 of the State Constitution; (ii) \$215,000,000 from the petroleum products gross  
 receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section  
 II, paragraph 4 of the State Constitution; and (iii) \$517,043,000 from the sales and use tax  
 which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph  
 4 of the State Constitution.

47 In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount  
 for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from  
 the various transportation-oriented authorities pursuant to contracts between such

1 transportation-oriented authorities and the State; and (ii) such additional amounts pursuant  
2 to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to  
3 satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal  
4 obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior  
5 Bonds.

6 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some  
7 of the amounts hereinabove appropriated are not required to pay amounts due under the State  
8 contract between the State Treasurer and the New Jersey Transportation Trust Fund  
9 Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service  
10 on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund  
11 Authority in connection with the Prior Bonds the amount hereinabove appropriated from the  
12 sales and use tax revenues in clause (iii) of the first paragraph above shall be reduced by such  
13 corresponding amount.

14 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some  
15 of the amounts hereinabove appropriated are not required to pay amounts due under the State  
16 contract between the State Treasurer and the New Jersey Transportation Trust Fund  
17 Authority for the Prior Bonds or the State contract between the State Treasurer and the New  
18 Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the  
19 result of refundings, restructurings, lowered interest rates, or any other action which reduces  
20 the amounts required to make the payments under such State contracts, the amount  
21 hereinabove appropriated from the sales and use tax revenues in clause (iii) of the first  
22 paragraph above for the Transportation Program Bonds or the Prior Bonds shall be reduced  
23 by such corresponding amounts.

24 Notwithstanding the provisions of any law or regulation to the contrary, from amounts  
25 hereinabove appropriated the Department of Transportation may expend necessary amounts  
26 for improvements to streets and roads providing access to State facilities within the capital  
27 city without local participation.

28 Receipts representing the State share from the rental or lease of property, and the unexpended  
29 balances at the end of the preceding fiscal year of such receipts are appropriated for  
30 maintenance or improvement of transportation property, equipment, and facilities.

31 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
32 Transportation may transfer Transportation Trust Fund monies to contracted federal projects  
33 until such time as federal funds become available for those projects, subject to the approval  
34 of the Director of the Division of Budget and Accounting and the Legislative Budget and  
35 Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may  
36 be reimbursed for all the monies that were transferred to advance federally funded projects.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
38 appropriated to the Department of Transportation (DOT) for its capital projects from the  
39 revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby  
40 subject to the following condition: if the Department of Environmental Protection (DEP)  
41 determines that the issuance of any permit to the DOT regarding any capital project is  
42 conditioned upon the providing of new or enhanced public access with respect to coastal zone  
43 management (public access project), the DOT may fund the cost of such public access project  
44 from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine  
45 that it is in the best interest of the public access project for it to be undertaken by the DEP  
46 or another governmental entity, the DOT may provide funding for such public access project  
47 from the monies hereinabove appropriated to the DEP or such other governmental entity  
48 pursuant to an agreement between DOT and the DEP or other governmental entity, as  
49 applicable.

50 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum  
51 of \$754,500,000 from the revenues and other funds of the New Jersey Transportation Trust

1 Fund Authority for capital purposes as follows:

| 3  | <u>Description</u>   | <u>County</u> | <u>Amount</u> |
|----|--|---------------|---------------|
|    | Acquisition of Right of Way  | Various       | (\$250,000)   |
| 5  | ADA Curb Ramp Implementation   | Various       | (500,000)     |
|    | Airport Improvement Program  | Various       | (4,000,000)   |
| 7  | Asbestos Surveys and Abatements  | Various       | (400,000)     |
|    | Betterments, Dams  | Various       | (100,000)     |
| 9  | Betterments, Roadway Preservation  | Various       | (10,195,000)  |
|    | Betterments, Safety  | Various       | (7,000,000)   |
| 11 | Bicycle & Pedestrian<br>Facilities/Accommodations  | Various       | (1,000,000)   |
| 13 | Bridge, Emergency Repair   | Various       | (18,000,000)  |
|    | Bridge Maintenance and Repair, Movable<br>Bridges  | Various       | (20,000,000)  |
| 15 | Bridge Preventive Maintenance  | Various       | (22,000,000)  |
| 17 | Capital Contract Payment Audits  | Various       | (1,500,000)   |
|    | Congestion Relief, Intelligent<br>Transportation System Improvements<br>(Smart Move Program) | Various       | (2,000,000)   |
| 19 | Congestion Relief, Operational<br>Improvements (Fast Move Program)                           | Various       | (1,000,000)   |
| 21 | Construction Inspection  | Various       | (8,000,000)   |
| 23 | Construction Program IT System<br>(TRNS.PORT)  | Various       | (500,000)     |
| 25 | Culvert Inspection Program, Locally-owned<br>Structures                                      | Various       | (3,000,000)   |
| 27 | Culvert Inspection Program, State-owned<br>Structures  | Various       | (700,000)     |
| 29 | Culvert Replacement Program  | Various       | (2,000,000)   |
| 31 | Design, Emerging Projects  | Various       | (7,500,000)   |
|    | Drainage Rehabilitation and Maintenance,<br>State  | Various       | (9,554,000)   |
| 33 | Duck Island Landfill, Site Remediation   | Mercer        | (100,000)     |
| 35 | DVRPC, Future Projects   | Various       | (5,138,000)   |
|    | Electrical Facilities  | Various       | (6,946,000)   |
| 37 | Electrical Load Center Replacement,<br>Statewide   | Various       | (2,000,000)   |
| 39 | Environmental Investigations   | Various       | (3,000,000)   |
|    | Environmental Project Support  | Various       | (400,000)     |
| 41 | Equipment (Vehicles, Construction, Safety)   | Various       | (11,000,000)  |

|    |   |         |              |
|----|---|---------|--------------|
| 1  | Freight Program   | Various | (8,000,000)  |
|    | Interstate Service Facilities   | Various | (100,000)    |
| 3  | Legal Costs for Right of Way<br>Condemnation                            | Various | (1,600,000)  |
| 5  | Local Aid Grant Management System                                       | Various | (100,000)    |
|    | Local Aid, Infrastructure Fund  | Various | (7,500,000)  |
| 7  | Local Bridges, Future Needs   | Various | (25,000,000) |
|    | Local County Aid, DVRPC   | Various | (15,955,000) |
| 9  | Local County Aid, NJTPA   | Various | (51,524,000) |
|    | Local County Aid, SJTPO   | Various | (11,271,000) |
| 11 | Local Municipal Aid, DVRPC  | Various | (14,234,000) |
|    | Local Municipal Aid, NJTPA  | Various | (53,082,000) |
| 13 | Local Municipal Aid, SJTPO  | Various | (6,434,000)  |
|    | Local Municipal Aid, Urban Aid  | Various | (5,000,000)  |
| 15 | Maintenance & Fleet Management System                                   | Various | (750,000)    |
|    | Maritime Transportation System  | Various | (1,000,000)  |
| 17 | Minority and Women Workforce Training<br>Set Aside                      | Various | (1,000,000)  |
| 19 | Mobility and Systems Engineering Program                                | Various | (1,700,000)  |
|    | NJTPA Future Projects   | Various | (70,500,000) |
| 21 | Orphan Bridge Reconstruction  | Various | (1,500,000)  |
|    | Park and Ride/Transportation Demand<br>Management Program               | Various | (1,000,000)  |
| 23 |   |         |              |
|    | Pedestrian Safety Improvement Design and<br>Construction                | Various | (1,000,000)  |
| 25 |   |         |              |
|    | Physical Plant  | Various | (8,000,000)  |
| 27 | Planning and Research, State  | Various | (1,000,000)  |
|    | Program Implementation Costs, NJDOT                                     | Various | (95,000,000) |
| 29 | Project Development: Concept<br>Development and Preliminary Engineering | Various | (5,000,000)  |
| 31 | Project Enhancements  | Various | (100,000)    |
|    | Rail-Highway Grade Crossing Program,<br>State                           | Various | (4,600,000)  |
| 33 |   |         |              |
|    | Regional Action Program   | Various | (500,000)    |
| 35 | Resurfacing Program   | Various | (80,000,000) |
|    | Resurfacing, Federal  | Various | (20,008,000) |
| 37 | Right of Way Database/Document<br>Management System                     | Various | (200,000)    |

|    |   |                           |              |
|----|---|---------------------------|--------------|
| 1  | Right of Way Full-Service Consultant Term Agreements                | Various                   | (50,000)     |
| 3  | Safe Streets to Transit Program                                     | Various                   | (1,000,000)  |
|    | Salt Storage Facilities - Statewide                                 | Various                   | (4,500,000)  |
| 5  | Sign Structure Inspection Program                                   | Various                   | (1,000,000)  |
|    | Signs Program, Statewide  | Various                   | (1,500,000)  |
| 7  | SJTPO, Future Projects  | Various                   | (7,500,000)  |
| 9  | South Inlet Transportation Improvement Project                      | Atlantic                  | (1,504,000)  |
| 11 | State Police Enforcement and Safety Services                        | Various                   | (3,500,000)  |
| 13 | Title VI and Nondiscrimination Supporting Activities                | Various                   | (150,000)    |
|    | Traffic Monitoring Systems  | Various                   | (1,000,000)  |
| 15 | Traffic Signal Replacement  | Various                   | (9,111,000)  |
|    | Transit Village Program   | Various                   | (1,000,000)  |
| 17 | Trenton Amtrak Bridges  | Mercer                    | (2,800,000)  |
| 19 | Unanticipated Design, Right of Way and Construction Expenses, State | Various                   | (32,914,000) |
| 21 | Underground Exploration for Utility Facilities                      | Various                   | (200,000)    |
| 23 | University Transportation Research Technology                       | Various                   | (500,000)    |
|    | Utility Reconnaissance and Relocation                               | Various                   | (3,000,000)  |
| 25 | Route 1, CR 531 to Smith Street                                     | Middlesex                 | (4,300,000)  |
| 27 | Route 23, Bridge over Branch of Wallkill River                      | Sussex                    | (28,000)     |
|    | Route 38, Route 295 to Route 206                                    | Burlington                | (10,800,000) |
| 29 | Route 40, Corso Lane to Babcock Road                                | Atlantic                  | (6,200,000)  |
|    | Route 45, CR 653 to CR 616  | Salem                     | (3,100,000)  |
| 31 | Route 46, Fox Hill Road to Columbus Way                             | Morris                    | (2,555,000)  |
|    | Route 47, CR 690 to Howard Street                                   | Cumberland,<br>Gloucester | (5,200,000)  |
| 33 | Route 202, CR 637 to Road to Route 287                              | Somerset                  | (6,000,000)  |
| 35 | Route 322, Corridor Congestion Relief Project                       | Gloucester                | (1,500,000)  |
|    | Route 322, Kings Highway (CR 551)                                   | Gloucester                | (300,000)    |
| 37 | Route 495, Route 1&9/Paterson Plank Road Bridge, Advance ITS        | Hudson                    | (2,847,000)  |

39

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum



of \$470,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

**New Jersey Transit Corporation**

|    | <u>Description</u>                                       | <u>County</u>                    | <u>Amount</u> |
|----|--|----------------------------------|---------------|
| 5  | ADA–Platforms/Statations                                 | Various                          | (\$910,000)   |
| 7  | Bridge and Tunnel Rehabilitation                         | Various                          | (25,152,000)  |
|    | Building Capital Leases                                  | Various                          | (5,700,000)   |
| 9  | Bus Acquisition Program                                  | Various                          | (56,355,000)  |
|    | Bus Passenger Facilities/Park and Ride                   | Various                          | (800,000)     |
| 11 | Bus Support Facilities and Equipment                     | Various                          | (8,427,000)   |
| 13 | Bus Vehicle and Facility Maintenance/Capital Maintenance | Various                          | (800,000)     |
|    | Capital Program Implementation                           | Various                          | (21,469,000)  |
| 15 | Claims Support   | Various                          | (2,000,000)   |
|    | Environmental Compliance                                 | Various                          | (3,000,000)   |
| 17 | Hudson-Bergen LRT System                                 | Hudson                           | (7,005,000)   |
|    | Immediate Action Program                                 | Various                          | (10,433,000)  |
| 19 | Lackawanna Cutoff MOS Project                            | Morris,<br>Sussex,<br>Warren     | (3,889,000)   |
|    | Light Rail Infrastructure Improvements                   | Various                          | (7,025,000)   |
| 21 | Locomotive Overhaul                                      | Various                          | (33,883,000)  |
|    | Miscellaneous  | Various                          | (500,000)     |
| 23 | NEC Improvements   | Various                          | (56,021,000)  |
|    | NEC Portal Bridge  | Hudson                           | (6,000,000)   |
| 25 | Other Rail Station/Terminal Improvements                 | Various                          | (24,708,000)  |
|    | Physical Plant   | Various                          | (1,668,000)   |
| 27 | Private Carrier Equipment Program                        | Various                          | (3,000,000)   |
|    | Rail Fleet Overhaul                                      | Various                          | (16,383,000)  |
| 29 | Rail Rolling Stock Procurement                           | Various                          | (13,422,000)  |
|    | Rail Support Facilities and Equipment                    | Various                          | (14,193,000)  |
| 31 | River LINE LRT   | Camden,<br>Burlington,<br>Mercer | (51,809,000)  |
|    | Section 5310 Program                                     | Various                          | (1,000,000)   |
| 33 | Security Improvements                                    | Various                          | (2,607,000)   |
|    | Signals and Communications/Electric Traction Systems     | Various                          | (55,817,000)  |
| 35 | Small/Special Services Program                           | Various                          | (1,371,000)   |

|   |                          |         |              |
|---|--------------------------|---------|--------------|
| 1 | Study and Development    | Various | (4,800,000)  |
|   | Technology Improvements  | Various | (6,599,000)  |
| 3 | Track Program            | Various | (17,999,000) |
|   | Transit Rail Initiatives | Various | (5,755,000)  |

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Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any percentage limitation.

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The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

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Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

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Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A Construction Fund are hereby appropriated to the New Jersey Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

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Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such amounts as shall be approved by the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the authority to pay debt service and other costs related to the GARVEE Bonds.

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Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration (FHWA) where required by federal law. Receipts from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities, and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation for such improvements.

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Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011,

1 until such time as funding from the Port Authority of New York and New Jersey is paid to the  
 2 State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey  
 3 Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance  
 4 these projects. In the event that all of such transfers are not reimbursed by the Port Authority  
 5 of New York and New Jersey pursuant to the agreement, an amount equivalent to such  
 6 unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust Fund  
 7 Authority to such projects and such amounts shall constitute line item appropriations approved  
 8 by the Legislature.

9 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or  
 10 regulation to the contrary, in recognition of the extensive destruction and damage to the State's  
 11 roads, highways, bridges, and other critical transportation infrastructure during recent years  
 12 inflicted by a series of federally declared disaster events, including but not limited to  
 13 Hurricane Irene and Superstorm Sandy, of the amount hereinabove appropriated from the New  
 14 Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000 may be  
 15 used for permitted maintenance, subject to the approval of the Director of the Division of  
 16 Budget and Accounting.

17 The amount appropriated from the revenues and other funds of the New Jersey Transportation  
 18 Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2015 shall  
 19 fund eligible project applications where the sponsor received funding for a related phase or  
 20 portion of rail construction in any prior fiscal year before funding new projects that have not  
 21 received prior funding under the program.

22 The amount appropriated hereinabove for Supplementary County Highway Aid shall be allocated  
 23 in order that each county allocation from Supplementary County Highway Aid and from the  
 24 revenues and other funds of the New Jersey Transportation Trust Fund Authority for the  
 25 county aid program shall not be less than the aid received by each county in FY 2013 under  
 26 the county aid program provided however, in the event that the amount appropriated for  
 27 Supplementary County Highway Aid is insufficient for this purpose the aid that would have  
 28 been received for each county pursuant to this provision shall be proportionately reduced.  
 29  
 30  
 31

32 **60 Transportation Programs**

33 **62 Public Transportation**

34 **GRANTS-IN-AID**

|         |  |                               |
|---------|--|-------------------------------|
| 04-6050 | Railroad and Bus Operations .....            | \$2,018,716,000               |
|         | Subtotal Grants-in-Aid Appropriation, Public |                               |
|         | Transportation .....                         | <u>\$2,018,716,000</u>        |
|         | <i>Less:</i>                                 |                               |
|         | <b>Farebox Revenue .....</b>                 | <b>\$928,650,000</b>          |
|         | <b>Other Commercial Revenue .....</b>        | <b>113,700,000</b>            |
|         | <b>Other Reimbursements .....</b>            | <b>936,082,000</b>            |
|         | <b>Total Income Deductions .....</b>         | <b><u>\$1,978,432,000</u></b> |
|         | Total Grants-in-Aid Appropriation, Public    |                               |
|         | Transportation .....                         | <u>\$40,284,000</u>           |

35 **Grants-in-Aid:**

|    |                              |                   |
|----|------------------------------|-------------------|
| 36 | Personal Services:           |                   |
| 37 | Salaries and Wages .....     | (\$1,172,200,000) |
| 38 | Materials and Supplies ..... | (364,400,000)     |

|   |                                      |                      |
|---|--------------------------------------|----------------------|
| 1 | Services Other Than Personal .....   | (133,000,000)        |
|   | Special Purpose:                     |                      |
| 3 | 04 Purchased Transportation .....    | (225,400,000)        |
|   | 04 Insurance and Claims .....        | (31,500,000)         |
| 5 | 04 Tolls, Taxes, and Other Operating |                      |
|   | Expenses .....                       | (92,216,000)         |
| 7 | <b>Less:</b>                         |                      |
|   | <b>Income Deductions .....</b>       | <b>1,978,432,000</b> |

9 Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount  
 11 hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such  
 13 sums as are received from the New Jersey Turnpike Authority, pursuant to a contract between  
 15 the Authority and the State for such transportation purposes.

13 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
 15 hereinabove appropriated for New Jersey Transit Corporation from the General Fund, an  
 17 amount not to exceed \$29,000,000 thereof shall be paid from funds received or receivable  
 19 from the various transportation-oriented authorities pursuant to contracts between the  
 21 authorities and the State for transportation purposes.

19 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount  
 21 hereinabove appropriated for New Jersey Transit Corporation, there is appropriated  
 23 \$32,889,000 from the Clean Energy Fund for utility costs associated with New Jersey Transit  
 25 Corporation operations.

**STATE AID**

|    |  |                     |
|----|--|---------------------|
| 25 | 04-6050 Railroad and Bus Operations .....                  | \$18,264,000        |
|    | (From Casino Revenue Fund .....                            | \$18,264,000 )      |
| 27 | Total State Aid Appropriation, Public Transportation ..... | <u>\$18,264,000</u> |
|    | (From Casino Revenue Fund .....                            | \$18,264,000 )      |

**State Aid:**

|    |   |                |
|----|---|----------------|
| 29 | 04 Transportation Assistance for Senior |                |
|    | Citizens and Disabled Residents         |                |
|    | (CRF) .....                             | (\$18,264,000) |

31 Counties which provide para-transit services for sheltered workshop clients may seek  
 33 reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

**CAPITAL CONSTRUCTION**

37 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
 39 Transportation, upon approval of the Director of the Division of Budget and Accounting, may  
 41 transfer funds made available from the New Jersey Transportation Trust Fund Authority for  
 43 public transportation projects under the program headings "New Jersey Transit Corporation"  
 45 to the line-item under that same program heading entitled "Federal Transit Administration  
 47 Projects" for any federally funded public transportation project shown in this act or any  
 previous appropriation acts until such time as federal funds become available for the projects.  
 Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund shall be  
 reimbursed for all the monies that were transferred to advance Federal Transit Administration  
 projects. Any transfer of funds which returns funds from the line-item "Federal Transit  
 Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey

1 Transportation Trust Fund Authority for the current fiscal year transportation capital program,  
 2 the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the  
 3 Private Carrier Equipment Program to New Jersey Transit Corporation's Private Carrier  
 4 Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the  
 5 private motorbus carriers consistent with the formula used to administer the PCCIP and shall  
 6 be restricted to those carriers that currently qualify for participation in the PCCIP. These funds  
 7 may be used for the procurement of any goods or services currently approved under New  
 8 Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement,  
 9 and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73  
 10 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned  
 11 by the private motorbus carriers and used in public transportation service, as well as to New  
 12 Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation  
 13 of such funds shall be required to submit to the New Jersey Transit Corporation a full  
 14 accounting for all expenditures, demonstrating that the funds were used to increase or maintain  
 15 the current level of public transportation service provided by the carrier or to improve revenue  
 16 vehicle maintenance. Under no circumstances shall these funds be used to provide  
 17 compensation of any officer or owner of a private motorbus carrier.

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 20  
 21 **60 Transportation Programs**  
**64 Regulation and General Management**

22  
 23 **DIRECT STATE SERVICES**

|    |         |   |             |
|----|---------|---|-------------|
| 24 | 05-6070 | Multimodal Services .....   | \$902,000   |
| 25 | 99-6000 | Administration and Support Services .....   | 744,000     |
|    |         | Total Direct State Services Appropriation, Regulation and<br>General Management ..... | \$1,646,000 |

26  
 27 ***Direct State Services:***

|    |    |                                     |             |
|----|----|-------------------------------------|-------------|
| 28 |    | Materials and Supplies .....        | (\$147,000) |
| 29 |    | Services Other Than Personal .....  | (616,000)   |
|    |    | Maintenance and Fixed Charges ..... | (70,000)    |
| 30 |    | Special Purpose:                    |             |
|    | 05 | Office of Maritime Resources .....  | (248,000)   |
| 31 | 05 | Airport Safety Administration ..... | (565,000)   |

32 Receipts in excess of the amount anticipated derived from outdoor advertising application and  
 33 permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit  
 34 and Regulation Program, subject to the approval of the Director of the Division of Budget and  
 35 Accounting.

36 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account  
 37 together with any receipts in excess of the amount anticipated are appropriated for the same  
 38 purpose.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 40 appropriated for Airport Safety Administration is payable out of the Airport Safety Fund  
 41 established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less  
 42 than anticipated, the appropriation shall be reduced proportionately.

43 Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are  
 44 appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous  
 45 Materials Program, subject to the approval of the Director of the Division of Budget and  
 46 Accounting.

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**GRANTS-IN-AID**

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation ..... \$1,367,779,000

| <i>Summary of Department of Transportation Appropriations</i> |                 |
|---|-----------------|
| (For Display Purposes Only)                                   |                 |
| <i>Appropriations by Category:</i>                            |                 |
| Direct State Services .....                                   | \$45,188,000    |
| Grants-in-Aid .....   | 40,284,000      |
| State Aid .....   | 18,264,000      |
| Capital Construction .....                                    | 1,264,043,000   |
| <i>Appropriations by Fund:</i>                                |                 |
| General Fund .....  | \$1,349,515,000 |
| Casino Revenue Fund .....                                     | 18,264,000      |

**82 DEPARTMENT OF THE TREASURY**

***30 Educational, Cultural, and Intellectual Development***

***36 Higher Educational Services***

**GRANTS-IN-AID**

|   |                      |
|---|----------------------|
| 47-2155 Support to Independent Institutions .....                       | \$2,237,000          |
| 49-2155 Miscellaneous Higher Education Programs .....                   | 98,571,000           |
| Total Grants-in-Aid Appropriation, Higher Educational<br>Services ..... | <u>\$100,808,000</u> |

***Grants-in-Aid:***

|   |               |
|---|---------------|
| 47 Aid to Independent Colleges and<br>Universities .....                        | (\$1,000,000) |
| 47 Clinical Legal Programs for the Poor –<br>Seton Hall University .....        | (200,000)     |
| 47 Research Under Contract with the<br>Institute of Medical Research, Camden .. | (1,037,000)   |
| 49 Higher Education Capital Improvement<br>Program – Debt Service .....         | (50,214,000)  |
| 49 Equipment Leasing Fund -<br>Debt Service .....                               | (16,574,000)  |

|   |                                       |              |
|---|---------------------------------------|--------------|
| 1 | 49 Higher Education Facilities        |              |
|   | Trust Fund – Debt Service .....       | (21,822,000) |
| 3 | 49 Higher Education Technology        |              |
|   | Bond – Debt Service .....             | (3,736,000)  |
| 5 | 49 Dormitory Safety Trust Fund – Debt |              |
|   | Service .....                         | (6,225,000)  |

7 The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical  
 9 Research, Camden (Coriell Institute) shall be expended on support for research activities, and  
 the Institute shall submit an annual audited financial statement to the Department of the  
 Treasury which shall include a schedule showing the use of these funds.

11 The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be  
 13 allocated to eligible institutions in accordance with the “Independent College and University  
 Assistance Act,” P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of  
 15 full-time equivalent students (FTE) at the seven State Colleges shall be 60,096 for fiscal year  
 2014.

**STATE AID**

|    |   |                       |
|----|---|-----------------------|
| 17 | 48-2155 Aid to County Colleges .....              | \$222,905,000         |
| 19 | <i>(From General Fund .....</i>                   | <i>\$18,800,000 )</i> |
|    | <i>(From Property Tax Relief Fund .....</i>       | <i>204,105,000 )</i>  |
|    | Total State Aid Appropriation, Higher Educational |                       |
| 21 | Services .....                                    | \$222,905,000         |
|    | <i>(From General Fund .....</i>                   | <i>\$18,800,000 )</i> |
| 23 | <i>(From Property Tax Relief Fund .....</i>       | <i>204,105,000 )</i>  |

**Less:**

|    |  |                        |
|----|--|------------------------|
| 25 | <b>Supplemental Workforce Fund – Basic Skills</b>            | <b>\$18,800,000</b>    |
|    | <b>Total Income Deductions .....</b>                         | <b>\$18,800,000</b>    |
| 27 | Total State Appropriation, Higher Educational Services ..... | \$204,105,000          |
|    | <i>(From Property Tax Relief Fund .....</i>                  | <i>\$204,105,000 )</i> |

**State Aid:**

|    |   |                |
|----|---|----------------|
| 29 | 48 Operational Costs .....  | (\$18,800,000) |
| 31 | 48 Operational Costs (PTRF) .....   | (115,323,000)  |
|    | 48 Debt Service for Chapter 12, P.L.1971,<br>c.12 (N.J.S.18A:64A-22.1) (PTRF) ..... | (40,051,000)   |
| 33 | 48 Alternate Benefit Program – Employer<br>Contributions (PTRF).....                | (20,789,000)   |
|    | 48 Alternate Benefit Program –<br>Non-contributory Insurance (PTRF) .....           | (2,937,000)    |
| 35 | 48 Teachers' Pension and Annuity Fund –<br>Non-contributory Insurance (PTRF) .....  | (7,000)        |
|    | 48 Employer Contributions – Teachers’<br>Pension and Annuity Fund (PTRF) .....      | (258,000)      |
| 37 | 48 Teachers' Pension and Annuity Fund –<br>Post Retirement Medical (PTRF) .....     | (1,311,000)    |
|    | 48 Post Retirement Medical Other Than<br>TPAF (PTRF) .....                          | (23,034,000)   |

|   |  |  |           |
|---|--|--|-----------|
| 1 | 48 Affordable Care Act Fees (PTRF) .....   |  | (53,000)  |
|   | 48 Employer Contributions – FICA for<br>County College Members of<br>TPAF (PTRF) ..... |  | (165,000) |
| 3 | 48 Debt Service on Pension<br>Obligation Bonds (PTRF) .....                            |  | (177,000) |

**Less:**

|   |                                |  |                   |
|---|--------------------------------|--|-------------------|
| 5 | <b>Income Deductions .....</b> |  | <b>18,800,000</b> |
|---|--------------------------------|--|-------------------|

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$18,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Such additional sums as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program – Non-contributory Insurance, Teachers’ Pension and Annuity Fund - Non-contributory Insurance, Teachers’ Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

***Higher Educational Services***

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor’s Budget Message and Recommendations first shall be charged to the State Lottery Fund.

***50 Economic Planning, Development, and Security***

***51 Economic Planning and Development***

**GRANTS-IN-AID**

|    |   |  |                     |
|----|---|--|---------------------|
| 43 | 38-2043 Economic Development .....  |  | \$22,712,000        |
|    | Total Grants-in-Aid Appropriation, Economic Planning<br>and Development ..... |  | <u>\$22,712,000</u> |

***Grants-in-Aid:***



|   |   |  |              |
|---|---|--|--------------|
| 1 | 38 Fort Monmouth Economic Revitalization    |  |              |
|   | Authority .....                             |  | (\$246,000)  |
| 3 | 38 Economic Redevelopment and Growth        |  |              |
|   | Grants, EDA .....                           |  | (14,266,000) |
| 5 | 38 Brownfield Site Reimbursement Fund ..... |  | (8,200,000)  |

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Fort Monmouth Economic Revitalization Authority, there is appropriated such additional amounts as are necessary to secure federal matching funds for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the “New Jersey Economic Stimulus Act of 2009,” P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

***52 Economic Regulation***

**DIRECT STATE SERVICES**

|    |         |  |              |
|----|---------|--|--------------|
| 35 | 54-2008 | Utility Regulation .....                           | \$8,259,000  |
|    | 55-2004 | Regulation of Cable Television .....               | 2,253,000    |
| 37 | 88-2058 | Energy Assistance Programs .....                   | 1,865,000    |
|    | 97-2016 | Regulatory Support Services .....                  | 4,513,000    |
| 39 | 99-2003 | Administration and Support Services .....          | 10,177,000   |
|    |         | Total Direct State Services Appropriation, Program |              |
|    |         | Classification .....                               | \$27,067,000 |

***Direct State Services:***

Personal Services:

|    |  |                                     |                |
|----|--|-------------------------------------|----------------|
| 43 |  | Salaries and Wages .....            | (\$25,223,000) |
|    |  | Materials and Supplies .....        | (329,000)      |
| 45 |  | Services Other Than Personal .....  | (984,000)      |
|    |  | Maintenance and Fixed Charges ..... | (398,000)      |

Special Purpose:

47

1 Additions, Improvements and  
Equipment ..... (133,000)

3 Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.  
4 The unexpended balances at the end of the preceding fiscal year in the programs administered by  
5 the Board of Public Utilities are appropriated for use by those respective programs, subject to  
6 the approval of the Director of the Division of Budget and Accounting.

7 There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund  
8 such sums as may be required for costs attributable to the administration of the fund, subject  
9 to the approval of the Director of the Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, the balances from the  
11 Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies  
12 required to be deposited in that fund from projects which have been completed or are no  
13 longer viable are reappropriated for new projects consistent with the court rulings which  
14 served as the basis for the original awards, subject to the approval of the Director of the  
15 Division of Budget and Accounting and the Director of the Office of Energy Savings.

16 The amounts hereinabove appropriated, not to exceed \$1,865,000, for the Energy Assistance  
17 Programs account may be transferred to the Department of Human Services, Lifeline Programs  
18 account to fund the costs associated with administering the Lifeline Credits Program and  
19 Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum  
20 of Understanding between the President of the Board of Public Utilities and the Commissioner  
21 of Human Services, subject to the approval of the Director of the Division of Budget and  
22 Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings  
24 derived from the funds deposited in the Clean Energy Fund and Universal Service Fund shall  
25 accrue to the funds and are available to pay the costs of the various programs of the Board of  
26 Public Utilities Clean Energy Program and Universal Service Fund.

27 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric  
28 Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the  
29 contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative  
30 salary and operating costs for the Office of Clean Energy as requested by the President of the  
31 Board of Public Utilities and approved by the Director of the Division of Budget and  
32 Accounting.

33 All revenue received in the CATV Universal Access Fund is appropriated for transfer to the  
34 General Fund as State revenue.

|                             |   |                     |
|-----------------------------|---|---------------------|
| <b><u>GRANTS-IN-AID</u></b> |   |                     |
|                             | 88-2058 Energy Assistance Programs .....    | \$63,840,000        |
|                             | Total Grants-in-Aid Appropriation, Economic |                     |
|                             | Regulation .....                            | <u>\$63,840,000</u> |

***Grants-in-Aid:***

|  |   |                |
|--|---|----------------|
|  | 88 Payments for Lifeline Credits .....      | (\$29,199,000) |
|  | 88 Tenants' Assistance Rebate Program ..... | (34,641,000)   |

43 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210  
44 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline  
45 Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout  
46 the entire year from July through June, and are not limited to an October to March heating  
47 season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical  
Assistance to the Aged and Disabled program may be combined.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 2 appropriated for Payments for the Lifeline Credits and Tenants' Assistance Rebate Program  
 3 are available for the payment of obligations applicable to prior fiscal years.

4 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
 5 Lifeline claims, amounts may be transferred from the various items of appropriation within  
 6 the Energy Assistance Programs classification, subject to the approval of the Director of the  
 7 Division of Budget and Accounting.

8 In addition to the amount hereinabove appropriated, such sums as may be required for the payment  
 9 of claims, credits, and rebates, are appropriated, subject to the approval of the Director of the  
 10 Division of Budget and Accounting.

11 Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance  
 12 Rebate Program may be recovered from the Universal Service Fund through transfer to the  
 13 General Fund as State revenue, subject to the approval of the Director of the Division of  
 14 Budget and Accounting.

15 The amounts hereinabove appropriated, not to exceed \$63,840,000, for Payments for the Lifeline  
 16 Credits and the Tenants' Assistance Rebate Program are available to the Department of  
 17 Human Services to fund the payments associated with the Lifeline Credits and Tenants'  
 18 Assistance programs and shall be applied in accordance with a Memorandum of  
 19 Understanding between the President of the Board of Public Utilities and the Commissioner  
 20 of Human Services, subject to the approval of the Director of the Division of Budget and  
 21 Accounting.

22 **70 Government Direction, Management, and Control**

23 **72 Governmental Review and Oversight**

24 **DIRECT STATE SERVICES**

|    |         |   |              |
|----|---------|---|--------------|
| 25 | 03-2015 | Employee Relations and Collective Negotiations .....                                  | \$853,000    |
| 26 | 07-2040 | Office of Management and Budget .....   | 15,021,000   |
|    |         | Total Direct State Services Appropriation, Governmental<br>Review and Oversight ..... | \$15,874,000 |

27 ***Direct State Services:***

28 Personal Services:

|    |                                     |                |
|----|-------------------------------------|----------------|
| 29 | Salaries and Wages .....            | (\$11,969,000) |
| 30 | Materials and Supplies .....        | (125,000)      |
| 31 | Services Other Than Personal .....  | (2,504,000)    |
| 32 | Maintenance and Fixed Charges ..... | (7,000)        |

33 Special Purpose:

|    |                             |             |
|----|-----------------------------|-------------|
| 34 | 07 Independent Audits ..... | (1,269,000) |
|----|-----------------------------|-------------|

35 Such amounts as may be necessary for administrative expenses incurred in processing federal  
 36 benefit payments are appropriated from such amounts as may be received or are receivable for  
 37 this purpose.

38 In addition to the amounts hereinabove appropriated for the Office of Management and Budget,  
 39 there are appropriated such additional amounts as may be necessary for an independent audit  
 40 of the State's general fixed asset account group, management, performance, and operational  
 41 audits, and the single audit.

42 There are appropriated, from receipts from the investment of State funds, such amounts as may  
 43 be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees,  
 44 and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).  
 45  
 46  
 47

2066 Office of the State Comptroller

**DIRECT STATE SERVICES**

|         |   |                    |
|---------|---|--------------------|
| 08-2066 | Office of the State Comptroller .....   | \$9,854,000        |
|         | Total Direct State Services Appropriation, Office of the<br>State Comptroller ..... | <u>\$9,854,000</u> |

**Direct State Services:**

Personal Services:

|   |               |
|---|---------------|
| Salaries and Wages .....                | (\$8,904,000) |
| Materials and Supplies .....            | (55,000)      |
| Services Other Than Personal .....      | (750,000)     |
| Maintenance and Fixed Charges .....     | (45,000)      |
| Additions, Improvements and Equipment . | (100,000)     |

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services. The appropriations hereinabove for the Office of the State Comptroller are subject to the following condition: notwithstanding the provisions of any law or regulation to the contrary, the State Comptroller shall monitor the execution of grant agreements entered into pursuant to the Building Our Future Bond Act of 2012, P.L.2013, c.41 to ensure that projects are on time, within stated purpose, and within budget, and shall report his findings and conclusions to the Joint Budget Oversight Committee not later than June 1, 2015.

**73 Financial Administration**

**DIRECT STATE SERVICES**

|         |  |               |
|---------|--|---------------|
| 15-2080 | Taxation Services and Administration ..... | \$108,081,000 |
| 16-2090 | Administration of State Lottery .....      | 13,325,000    |
| 17-2105 | Administration of State Revenues .....     | 23,532,000    |
| 19-2120 | Management of State Investments .....      | 1,787,000     |
| 25-2095 | Administration of Casino Gambling .....    | 8,205,000     |

(From Casino Control Fund ..... \$8,205,000 )

|  |                      |
|--|----------------------|
| Total Direct State Services Appropriation, Financial<br>Administration ..... | <u>\$154,930,000</u> |
|--|----------------------|

(From General Fund ..... \$146,725,000 )

(From Casino Control Fund ..... 8,205,000 )

**Direct State Services:**

Personal Services:

|                                      |               |
|--------------------------------------|---------------|
| Chairman and Commissioners (CCF) ... | (\$391,000)   |
| Salaries and Wages .....             | (113,376,000) |
| Salaries and Wages (CCF) .....       | (3,644,000)   |
| Employee Benefits (CCF) .....        | (1,983,000)   |

|    |    |  |                 |
|----|----|--|-----------------|
| 1  |    | (From General Fund .....                 | \$113,376,000 ) |
|    |    | (From Casino Control Fund .....          | 6,018,000 )     |
| 3  |    | Materials and Supplies .....             | (3,066,000)     |
|    |    | Materials and Supplies (CCF) .....       | (84,000)        |
| 5  |    | Services Other Than Personal .....       | (27,062,000)    |
|    |    | Services Other Than Personal (CCF) ..... | (522,000)       |
| 7  |    | Maintenance and Fixed Charges .....      | (2,021,000)     |
|    |    | Maintenance and Fixed Charges (CCF) ...  | (1,466,000)     |
| 9  |    | Special Purpose:                         |                 |
|    | 17 | Wage Reporting/Temporary                 |                 |
|    |    | Disability Insurance .....               | (1,200,000)     |
| 11 | 25 | Administration of Casino Gambling        |                 |
|    |    | (CCF) .....                              | (16,000)        |
|    |    | Additions, Improvements and Equipment    |                 |
| 13 |    | (CCF) .....                              | (99,000)        |

**74 General Government Services**

**DIRECT STATE SERVICES**

|    |         |  |                     |
|----|---------|--|---------------------|
| 17 | 02-2069 | Garden State Preservation Trust .....              | \$476,000           |
|    | 09-2050 | Purchasing and Inventory Management .....          | 10,387,000          |
| 19 | 26-2067 | Property Management and Construction – Property    |                     |
|    |         | Management Services .....                          | 19,981,000          |
| 21 | 37-2051 | Risk Management .....                              | 3,716,000           |
|    |         | Total Direct State Services Appropriation, General |                     |
|    |         | Government Services .....                          | <u>\$34,560,000</u> |

**Direct State Services:**

Personal Services:

|    |    |                                       |                |
|----|----|---------------------------------------|----------------|
| 25 |    | Salaries and Wages .....              | (\$22,707,000) |
|    |    | Materials and Supplies .....          | (604,000)      |
| 27 |    | Services Other Than Personal .....    | (4,670,000)    |
|    |    | Maintenance and Fixed Charges .....   | (6,023,000)    |
| 29 |    | Special Purpose:                      |                |
|    | 02 | Garden State Preservation Trust ..... | (476,000)      |
| 31 |    | Additions, Improvements and           |                |
|    |    | Equipment .....                       | (80,000)       |

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, an amount equal to the remaining 50% of total rebates on procurement card purchases is appropriated for transfer to the various using departments and agencies for their costs, subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,  
2 out of the receipts from third party subrogation and service fees billed to authorities for the  
3 handling of insurance procurement and risk management services, such amounts as may be  
4 necessary for the administrative expenses of the Risk Management program.

5 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the  
6 Print Shop revolving fund any appropriation made to any department for printing costs  
7 appropriated or allocated to such departments for their share of costs to the Print Shop and the  
8 Office of Printing Control.

9 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the  
10 Property Management and Construction program classification, from appropriations for  
11 construction and improvements an amount sufficient to pay for the cost of architectural work,  
12 superintendence and other expert services in connection with such work.

13 In addition to the amount hereinabove appropriated for Property Management and Construction,  
14 there are appropriated such additional amounts as may be required for the costs incurred in  
15 order to preserve and maintain the value and condition of State real property that has been  
16 declared surplus and for costs incurred in the selling of the real property, including appraisal,  
17 survey, advertising, maintenance, security and other costs related to the preservation and  
18 disposal, subject to the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
20 from receipts from the pre-qualification service fees billed to contractors, architects, engineers,  
21 and professionals sufficient amounts for expenses related to the administration of  
22 pre-qualification activities undertaken by the Division of Property Management and  
23 Construction.

24 In addition to the amount hereinabove appropriated for Property Management and Construction  
25 - Property Management Services, there is appropriated to the Property Management and  
26 Construction - Property Management Services account, \$519,000 from the New Jersey Motor  
27 Vehicle Commission for preventative maintenance costs.

28 Receipts from the leasing of State surplus real property are appropriated for the maintenance of  
29 leased property subject to the approval of the Director of the Division of Budget and  
30 Accounting, provided that an amount not to exceed \$100,000 shall be available for the  
31 administrative expenses of the program.

32 Receipts from the leasing of Department of Environmental Protection real properties are  
33 appropriated for the costs incurred for maintenance, repairs and utilities on the properties.

34 There are appropriated such additional amounts as may be necessary for the purchase of expert  
35 witness services related to the State's defense against inverse condemnation claims related to  
36 the Department of Environmental Protection's Land Use Regulation program.

37 Receipts from employee maintenance charges in excess of \$300,000 are appropriated for  
38 maintenance of employee housing and associated relocation costs; provided, however, that an  
39 amount not to exceed \$25,000 shall be available for management of the program, the  
40 expenditure of which shall be subject to the approval of the Director of the Division of Budget  
41 and Accounting.

42 There are appropriated out of receipts from lease proceeds billed to the occupants of the James J.  
43 Howard Marine Sciences Laboratory, such amounts as may be required to operate and  
44 maintain the facility and for the payment of interest or principal due from the issuance of  
45 bonds for this facility.

46 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
47 \$476,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden  
48 State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust  
49 Fund to the General Fund in an allocation to be determined by the Garden State Preservation  
50 Trust and approved by the Director of the Division of Budget and Accounting and such  
51 amount is appropriated to the Garden State Preservation Trust.

1 Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses  
 2 for the various retirement systems and employee benefit programs administered by the  
 3 Division of Pensions and Benefits are appropriated from the pension and health benefits funds  
 4 established by law to receive employer contributions or payments or to make benefit payments  
 5 under the programs, as the case may be, subject to the approval of the Director of the Division  
 6 of Budget and Accounting. Administrative costs shall include bank service charges,  
 7 investment services, and any other such costs as are related to the management of the pension  
 8 and health benefit programs, as the Director of the Division of Budget and Accounting shall  
 9 determine.

11 **2026 Office of Administrative Law**

13 **DIRECT STATE SERVICES**

|    |         |   |                    |
|----|---------|---|--------------------|
| 14 | 45-2026 | Adjudication of Administrative Appeals .....                | \$8,513,000        |
| 15 |         | (From General Fund .....                                    | \$3,666,000 )      |
|    |         | (From All Other Funds .....                                 | 4,847,000 )        |
| 16 |         | Total Direct State Services Appropriation, Office of        |                    |
| 17 |         | Administrative Law .....                                    | \$8,513,000        |
|    |         | (From General Fund .....                                    | \$3,666,000 )      |
| 18 |         | (From All Other Funds .....                                 | 4,847,000 )        |
| 19 |         | <b>Less:</b>  |                    |
| 20 |         | <b>All Other Funds .....</b>                                | <b>\$4,847,000</b> |
| 21 |         | <b>Total Deductions .....</b>                               | <b>\$4,847,000</b> |
| 22 |         | Total State Appropriation, Office of Administrative Law ... | \$3,666,000        |

23 **Direct State Services:**

|    |   |               |
|----|---|---------------|
| 24 | Personal Services:                      |               |
| 25 | Salaries and Wages .....                | (\$7,478,000) |
| 26 | Materials and Supplies .....            | (68,000)      |
| 27 | Services Other Than Personal .....      | (870,000)     |
| 28 | Maintenance and Fixed Charges .....     | (88,000)      |
| 29 | Special Purpose:                        |               |
| 30 | Additions, Improvements and Equipment . | (9,000)       |

31 **Less:**

|    |                              |                  |
|----|------------------------------|------------------|
| 32 | <b>All Other Funds .....</b> | <b>4,847,000</b> |
|----|------------------------------|------------------|

33 In addition to the amount hereinabove appropriated for the Office of Administrative Law, such  
 34 sums as may be received or receivable from any department or non-State fund source for  
 35 administrative hearing costs or rulemaking costs by the Office of Administrative Law and the  
 36 unexpended balance at the end of the preceding fiscal year of such sums are appropriated for  
 37 the Office's administrative costs, subject to the approval of the Director of the Division of  
 38 Budget and Accounting.

39 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the  
 40 Office of Administrative Law any appropriation made to any department for administrative  
 41 hearing costs which had been appropriated or allocated to such department for its share of  
 42 such costs.

43 Receipts from annual license fees, payable to the Office of Administrative Law, and the  
 44 unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated  
 45 for the Office's administrative costs.

46 Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance

1 at the end of the preceding fiscal year of such receipts, are appropriated for the Office’s  
 administrative costs.

3 Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation  
 is conditioned upon paying the non-State hourly rate charged by the Office of Administrative  
 5 Law for hearing services, or an amount not less than \$500,000.

7 Notwithstanding the provisions of section 4 of P.L.1978, c.67 (C.52:14F-4) to the contrary,  
 including the reference therein to salaries of administrative law judges determined as a  
 percentage of the annual salary of judges of Superior Court, there shall be no increase paid  
 9 from appropriations made herein for annual salary increases for administrative law judges.

11  
 13 **2034 Office of Information Technology**

15 **DIRECT STATE SERVICES**

|              |  |                            |
|--------------|--|----------------------------|
| 40-2034      | Office of Information Technology .....   | \$136,086,000              |
| 65-2034      | Emergency Telecommunication Services .....   | 13,272,000                 |
|              | Total Direct State Services Appropriation, Office of<br>Information Technology ..... | <u>\$149,358,000</u>       |
| <b>Less:</b> |  |                            |
|              | <b>OIT – Other Resources .....</b>   | <b>\$66,686,000</b>        |
|              | <b>Total Income Deductions .....</b>   | <b><u>\$66,686,000</u></b> |
|              | Total State Appropriation, Office of<br>Information Technology .....                 | <u>\$82,672,000</u>        |

19  
 21  
 23 **Direct State Services:**

25 Personal Services:

|                                       |                |
|---------------------------------------|----------------|
| Salaries and Wages .....              | (\$27,997,000) |
| Materials and Supplies .....          | (207,000)      |
| 27 Services Other Than Personal ..... | (23,628,000)   |
| Maintenance and Fixed Charges .....   | (31,000)       |

29 Special Purpose:

|   |              |
|---|--------------|
| 40 Office of Information Technology .....                       | (66,686,000) |
| 31 65 Statewide 911 Emergency<br>Telecommunication System ..... | (12,372,000) |
| 65 Office of Emergency<br>Telecommunication Services .....      | (900,000)    |
| 33 Additions, Improvements and Equipment.                       | (17,537,000) |

35 **Less:**

|                                |                   |
|--------------------------------|-------------------|
| <b>Income Deductions .....</b> | <b>66,686,000</b> |
|--------------------------------|-------------------|

37 In addition to the \$66,686,000 attributable to OIT Other Resources, there are appropriated such  
 amounts as may be received or receivable from any State agency, instrumentality or public  
 authority for increases or changes in Office of Information Technology services, subject to the  
 39 approval of the Director of the Division of Budget and Accounting.

41 As a condition to the appropriations made in this act, specifically with regard to the allocation of  
 employees performing information technology infrastructure functions and the establishment  
 of deputy chief technology officers and related staff as authorized in P.L.2007, c.56  
 43 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct  
 State Services appropriations and positions that should be transferred between various



1 departments and the Office of Information Technology, subject to the approval of the Director  
of the Division of Budget and Accounting.

3 From amounts appropriated to various departments, such amounts as are necessary may be  
transferred to the Office of Information Technology for enterprise initiatives, subject to the  
5 establishment of a formal agreement between the Office of Information Technology and those  
departments to support enterprise projects, subject to the approval of the Director of the  
7 Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal  
year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the  
9 approval of the Director of the Division of Budget and Accounting.

11 In addition to the amount hereinabove appropriated for the Statewide 911 Emergency  
Telecommunication System, there are appropriated such additional sums as may be necessary  
for the same purpose, subject to the approval of the Director of the Division of Budget and  
13 Accounting.

15 There are appropriated such sums for Geographic Information System (GIS) Integration as may  
be received from federal, county, municipal governments or agencies and nonprofit  
organizations for orthoimagery and parcel data mapping.

17  
19  
21 **75 State Subsidies and Financial Aid**

23 **GRANTS-IN-AID**

|    |         |  |                 |
|----|---------|--|-----------------|
| 23 | 33-2078 | Homestead Exemptions .....                 | \$573,800,000   |
|    |         | (From Property Tax Relief Fund .....       | \$573,800,000 ) |
|    |         | Total Grants-in-Aid Appropriation, Program |                 |
| 25 |         | Classification .....                       | \$573,800,000   |
|    |         | (From Property Tax Relief Fund .....       | \$573,800,000 ) |

27 **Grants-in-Aid:**

|    |    |   |                 |
|----|----|---|-----------------|
| 29 | 33 | Homestead Benefit Program (PTRF) .....                            | (\$374,200,000) |
|    | 33 | Senior and Disabled Citizens'<br>Property Tax Freeze (PTRF) ..... | (199,600,000)   |

31 The amount hereinabove appropriated for the Homestead Benefit Program shall be available to  
provide homestead benefits only to eligible homeowners pursuant to the provisions of section  
33 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may  
be amended from time to time except that, notwithstanding the provisions of such laws to the  
35 contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents  
who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to  
37 subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2012  
are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of  
39 \$150,000 for tax year 2012 are eligible for a benefit in the amount of 5% of the first \$10,000  
of property taxes paid, and (c) gross income not in excess of \$100,000 for tax year 2012 are  
41 eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii)  
residents who are not 65 years of age or older at the close of the tax year, or residents who are  
43 not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to  
subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2012  
45 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of  
\$75,000 for tax year 2012 are eligible for a benefit in the amount of 6.67% of the first \$10,000  
47 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2012 are  
eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These  
49 benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax

1 amounts assessed or as would have been assessed on the October 1, 2012 principal residence  
 2 of eligible applicants. The total homestead benefit provided to an eligible applicant in a given  
 3 State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant  
 4 for tax year 2006, absent a change in an applicant’s filing characteristics. The homestead  
 5 benefit shall be paid in August. If the amount hereinabove appropriated for the Homestead  
 6 Benefit Program is not sufficient, there is appropriated from the Property Tax Relief Fund  
 7 such additional sums as may be required to provide such homestead benefits, subject to the  
 8 approval of the Director of the Division of Budget and Accounting.

9 From the amount hereinabove appropriated for the Homestead Benefit Program, there are  
 10 appropriated such amounts as may be necessary for the administration of the program, subject  
 11 to the approval of the Director of the Division of Budget and Accounting.

12 From the amount hereinabove appropriated for the Homestead Benefit Program, there are  
 13 appropriated such amounts as may be required for payments of homestead benefits that have  
 14 been approved but not paid pursuant to the annual appropriations act for the fiscal year the  
 15 claimant applied for such homestead benefit, subject to the approval of the Director of the  
 16 Division of Budget and Accounting.

17 From the amount hereinabove appropriated for the Homestead Benefit Program, there are  
 18 appropriated from the Property Tax Relief Fund such amounts as may be required for  
 19 payments of property tax credits to homeowners and tenants pursuant to the “Property Tax  
 20 Deduction Act,” P.L.1996, c.60 (C.54A:3A-15 et seq.).

21 Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove  
 22 appropriated for Senior and Disabled Citizens’ Property Tax Freeze, and any additional  
 23 amounts which may be required for this purpose, is appropriated from the Property Tax Relief  
 24 Fund.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 26 appropriated for Senior and Disabled Citizens’ Property Tax Freeze is subject to the following  
 27 condition: eligibility for the property tax reimbursement program shall be determined pursuant  
 28 to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any citizen with an annual income  
 29 of more than \$70,000 shall not be eligible to receive a property tax reimbursement benefit  
 30 payment in the current fiscal year.

**STATE AID**

|    |         |   |                       |
|----|---------|---|-----------------------|
| 33 | 28-2078 | County Boards of Taxation .....   | \$1,903,000           |
|    | 29-2078 | Locally Provided Assistance .....   | 32,671,000            |
| 35 | 34-2078 | Senior/Disabled Citizens' and Veterans' Property<br>Tax Deductions .....  | 69,500,000            |
|    |         | <i>(From Property Tax Relief Fund .....</i>                               | <i>\$69,500,000 )</i> |
| 37 | 35-2078 | Police and Firemen's Retirement System .....                              | 165,278,000           |
|    |         | <i>(From Property Tax Relief Fund .....</i>                               | <i>165,278,000 )</i>  |
| 39 |         | Total State Aid Appropriation, State Subsidies and<br>Financial Aid ..... | <u>\$269,352,000</u>  |
|    |         | <i>(From General Fund .....</i>   | <i>\$34,574,000 )</i> |
| 41 |         | <i>(From Property Tax Relief Fund .....</i>                               | <i>234,778,000 )</i>  |

**State Aid:**

|    |    |  |               |
|----|----|--|---------------|
| 43 | 28 | County Boards of Taxation .....                                  | (\$1,903,000) |
| 45 | 29 | South Jersey Port Corporation<br>Debt Service Reserve Fund ..... | (19,419,000)  |

|   |   |              |
|---|---|--------------|
| 1 | 29 South Jersey Port Corporation          |              |
|   | Property Tax Reserve Fund .....           | (5,101,000)  |
|   | 29 Highlands Protection Fund –            |              |
|   | Planning Grants .....                     | (2,182,000)  |
| 3 | 29 Highlands Protection Fund – Watershed  |              |
|   | Moratorium Offset Aid .....               | (2,218,000)  |
|   | 29 Public Library Project Fund .....      | (3,751,000)  |
| 5 | 34 Senior and Disabled Citizens' Property |              |
|   | Tax Deductions (PTRF) .....               | (13,200,000) |
|   | 34 Veterans' Property Tax Deductions      |              |
|   | (PTRF) .....                              | (56,300,000) |
| 7 | 35 Debt Service on Pension Obligation     |              |
|   | Bonds (PTRF) .....                        | (17,872,000) |
|   | 35 Police and Firemen's Retirement        |              |
|   | System - Post Retirement                  |              |
|   | Medical (PTRF) .....                      | (45,284,000) |
| 9 | 35 Police and Firemen's Retirement System |              |
|   | (PTRF) .....                              | (60,060,000) |
|   | 35 Police and Firemen's Retirement        |              |
|   | System (P.L.1979, c.109) (PTRF) .....     | (42,062,000) |

11 There are appropriated such additional amounts as may be certified to the Governor by the South  
 12 Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port  
 13 Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and  
 14 the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968,  
 15 c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and  
 Accounting.

17 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the  
 18 receipts of the portion of the realty transfer fee directed to be credited to the Highlands  
 19 Protection Fund and the unexpended balances at the end of the preceding fiscal year in the  
 20 Highlands Protection Fund accounts are appropriated, subject to the approval of the Director  
 21 of the Division of Budget and Accounting. Further, the Department of the Treasury may  
 22 transfer funds as necessary between the Highlands Protection Fund – Incentive Planning Aid  
 23 account and the Highlands Protection Fund - Planning Grants account, subject to the approval  
 of the Director of the Division of Budget and Accounting.

25 The amount hereinabove appropriated for Solid Waste Management - County Environmental  
 26 Investment Aid is appropriated to subsidize county and county authority debt service payments  
 27 for environmental investments incurred and other repayment obligations owed pursuant to the  
 28 “Solid Waste Management Act,” P.L.1970, c.39 (C.13:1E-1 et seq.) and the “Solid Waste  
 29 Utility Control Act,” P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer  
 30 based upon the need for such financial assistance after taking into account all financial  
 31 resources available or attainable to pay such debt service and such other repayment  
 32 obligations. Such additional sums as may be necessary shall be appropriated subject to the  
 33 approval of the Director of the Division of Budget and Accounting and shall be provided upon  
 34 such terms and conditions as the State Treasurer may determine. The unexpended balance at  
 35 the end of the preceding fiscal year is appropriated, subject to the approval of the Director of  
 the Division of Budget and Accounting.

37 Notwithstanding the provisions of the “Corporation Business Tax Act (1945),” P.L.1945, c.162  
 38 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be  
 39 distributed and shall be anticipated as revenue for general State purposes.

1 Notwithstanding the provisions of the “Corporation Business Tax Act (1945),” P.L.1945, c.162  
2 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the  
3 “Corporation Business Tax Act (1945)” shall not be distributed to the counties and  
4 municipalities and shall be anticipated as revenue for general State purposes.

5 There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the amount of  
6 \$788,492,000 and an amount not to exceed \$325,174,000 from Consolidated Municipal  
7 Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance  
8 with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided  
9 further, however, that from the amounts hereinabove appropriated, each municipality shall also  
10 receive such additional amounts from the Energy Tax Receipts Property Tax Relief Fund as  
11 provided in the previous fiscal year. Each municipality that receives an allocation from the  
12 amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall  
13 have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced  
14 by the same amount.

15 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167  
16 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove  
17 appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed  
18 on the following schedule: on or before August 1, 45% of the total amount due; September 1,  
19 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the  
20 total amount due; December 1 for municipalities operating under a calendar fiscal year, 5%  
21 of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5%  
22 of the total amount due.

23 Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5%  
24 or \$500, whichever is greater, of the total annual amount due for the current fiscal year from  
25 the Energy Tax Receipts Property Tax Relief Fund to municipalities is subject to the following  
26 condition: the municipality shall submit to the Director of the Division of Local Government  
27 Services a report describing the municipality’s compliance with the “Best Practices Inventory”  
28 established by the Director of the Division of Local Government Services and shall receive  
29 at least a minimum score on such inventory as determined by the Director of the Division of  
30 Local Government Services; provided, however, that the Director may take into account the  
31 particular circumstances of a municipality in computing such score. In preparing the Best  
32 Practices Inventory, the Director shall identify best municipal practices in the areas of general  
33 administration, fiscal management, and operational activities, as well as the particular  
34 circumstances of a municipality, in determining the minimum score acceptable for the release  
35 of the final 5% or \$500, whichever is greater, of the total annual amount due for the current  
36 fiscal year, but in no event shall amounts be withheld with respect to municipal practices  
37 occurring prior to the issuance of the Best Practices Inventory unless related to a municipal  
38 practice identified in the Best Practices Inventory established in the previous fiscal year.

39 There is appropriated from taxes collected from certain insurance companies, pursuant to the  
40 insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945,  
41 c.132 (C.54:18A-1 et seq.).

42 The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant  
43 to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

44 The Director of the Division of Budget and Accounting shall reduce amounts provided to any  
45 municipality from the amount hereinabove appropriated by the difference, if any, between  
46 pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief  
47 Aid payable to such municipality.

48  
49 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens’ Property  
50 Tax Deductions and Veterans’ Property Tax Deductions, there are appropriated from the  
51

1 Property Tax Relief Fund such additional amounts as may be required for State reimbursement  
 2 to municipalities for senior and disabled citizens' and veterans' property tax deductions,  
 3 subject to the approval of the Director of the Division of Budget and Accounting. Further, the  
 4 Department of the Treasury, after notification to the Joint Budget Oversight Committee, may  
 5 transfer funds as necessary between the Senior and Disabled Citizens' Property Tax  
 6 Deductions account and the Veterans' Property Tax Deductions account, subject to the  
 7 approval of the Director of the Division of Budget and Accounting.

8 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds  
 9 to make payments under the State Treasurer's contracts authorized pursuant to section 6 of  
 10 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the  
 11 Director of the Division of Budget and Accounting shall determine are required to pay all  
 12 amounts due from the State pursuant to such contracts.

13 Such additional amounts as may be required for Police and Firemen's Retirement System - Post  
 14 Retirement Medical are appropriated, as the Director of the Division of Budget and  
 15 Accounting shall determine.

17  
 18 **76 Management and Administration**

19  
 20 **DIRECT STATE SERVICES**

|    |   |                     |
|----|---|---------------------|
| 21 | 99-2000 Administration and Support Services .....     | \$11,228,000        |
|    | Total Direct State Services Appropriation, Management |                     |
|    | and Administration .....                              | <u>\$11,228,000</u> |

23 ***Direct State Services:***

24 Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
| 25 | Salaries and Wages .....            | (\$9,190,000) |
|    | Materials and Supplies .....        | (80,000)      |
| 27 | Services Other Than Personal .....  | (1,831,000)   |
|    | Maintenance and Fixed Charges ..... | (21,000)      |

29 Special Purpose:

|    |                             |          |
|----|-----------------------------|----------|
| 30 | 99 Federal Liaison Office,  |          |
| 31 | Washington, D.C. ....       | (16,000) |
|    | Additions, Improvements and |          |
|    | Equipment .....             | (90,000) |

32 There are appropriated such additional amounts as may be required to pay for the operating  
 33 expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the  
 34 Director of the Division of Budget and Accounting.

35 There are appropriated from the investment earnings of general obligation bond proceeds such  
 36 amounts as may be necessary for the payment of debt service administrative costs.

37 There is appropriated from revenue estimated to be received as a fee in connection with the  
 38 issuance of debt an amount not to exceed \$700,000 to provide funds for public finance  
 39 activities.

40 There are appropriated from revenue to be received from investment earnings of State funds, from  
 41 fees in connection with the cost of debt issuance and from service fees billed to State  
 42 authorities, such amounts as may be required for public finance activities. The unexpended  
 43 balance at the end of the preceding fiscal year from such investment earnings and service fees  
 44 is appropriated to the Office of Public Finance.

45 Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the "Drug  
 46 Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year  
 47

1 of such deposits are appropriated for collection or administration costs of the Department of  
 2 the Treasury and for transfer to the Department of Education such amounts as are necessary  
 3 for Project DARE (Drug Abuse Resistance Education) and the Steroid Use and Prevention  
 4 Program, and to the Department of Human Services for substance abuse treatment and  
 5 prevention programs, subject to the approval of the Director of the Division of Budget and  
 Accounting.

6 An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port  
 7 Authority of New York and New Jersey pursuant to the regional economic development  
 8 agreement dated January 1, 1990 among the States of New York and New Jersey and the Port  
 9 Authority of New York and New Jersey is appropriated to the Economic Recovery Fund  
 10 established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of  
 11 P.L.1992, c.16 (C.34:1B-7.10 et seq.).

12 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
 13 from the “Drug Enforcement and Demand Reduction Fund” such amounts as may be required  
 14 to provide for the administrative expenses of the Governor’s Council on Alcoholism and Drug  
 15 Abuse and for programs and grants to other agencies, subject to the approval of the Director  
 16 of the Division of Budget and Accounting.

17 There are appropriated such additional amounts as may be required to pay for the reimbursement  
 18 of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the  
 19 approval of the Director of the Division of Budget and Accounting.

20  
 21  
 22  
 23 **80 Special Government Services**  
**82 Protection of Citizens’ Rights**

24  
 25  
 26  
 27 **DIRECT STATE SERVICES**

|    |         |  |                      |
|----|---------|--|----------------------|
| 28 | 06-2024 | Appellate Services to Indigents .....  | \$11,040,000         |
|    | 57-2021 | Trial Services to Indigents .....  | 67,026,000           |
| 29 | 58-2022 | Mental Health Advocacy .....   | 4,195,000            |
|    | 61-2023 | Dispute Settlement .....   | 556,000              |
| 30 | 66-2021 | Office of Law Guardian .....   | 19,274,000           |
|    | 67-2021 | Office of Parental Representation .....  | 16,038,000           |
| 31 | 99-2025 | Administration and Support Services .....  | 2,513,000            |
| 32 |         | Total Direct State Services Appropriation, Protection of<br>Citizens’ Rights ..... | <u>\$120,642,000</u> |

33  
 34 **Direct State Services:**

35 Personal Services:

|    |   |                |
|----|---|----------------|
| 36 | Salaries and Wages .....                | (\$92,046,000) |
|    | Materials and Supplies .....            | (1,115,000)    |
| 37 | Services Other Than Personal .....      | (25,486,000)   |
|    | Maintenance and Fixed Charges .....     | (684,000)      |
| 38 | Additions, Improvements and Equipment . | (1,311,000)    |

39 Amounts provided for legal and investigative services are available for payment of obligations  
 40 applicable to prior fiscal years.

41 In addition to the amount hereinabove appropriated for the operation of the Office of the Public  
 42 Defender there are appropriated additional amounts as may be required for Trial and Appellate  
 43 services to indigents, the expenditure of which shall be subject to the approval of the Director  
 44 of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are

1 appropriated to fund the expenses associated with the legal representation of persons before  
the State Parole Board or the Parole Bureau.

3 Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are  
appropriated for the expenses associated with the representation of indigent clients.

5 The amount hereinabove appropriated to the Office of the Public Defender is available for  
expenses associated with pool attorneys hired by the Office of the Public Defender for the  
7 representation of indigent clients.

9 Receipts in excess of the amount anticipated for the Dispute Settlement Office of the Office of the  
Public Defender are appropriated, subject to the approval of the Director of the Division of  
Budget and Accounting.

11  
13 **2048 State Legal Services Office**

**GRANTS-IN-AID**

|    |         |   |                     |
|----|---------|---|---------------------|
| 15 | 89-2048 | Civil Legal Services for the Poor .....                                 | \$19,900,000        |
|    |         | Total Grants-in-Aid Appropriation, State Legal Services<br>Office ..... | <u>\$19,900,000</u> |

17 **Grants-in-Aid:**

|    |    |   |                |
|----|----|---|----------------|
| 19 | 89 | Legal Services of New Jersey – Legal<br>Assistance in Civil Matters ..... | (\$19,900,000) |
|----|----|---|----------------|

21  
23 **2096 Corrections Ombudsperson**

**DIRECT STATE SERVICES**

|    |         |  |                  |
|----|---------|--|------------------|
| 25 | 51-2096 | Corrections Ombudsperson .....   | \$759,000        |
|    |         | Total Direct State Services Appropriation, Corrections<br>Ombudsperson ..... | <u>\$759,000</u> |

27 **Direct State Services:**

Personal Services:

|    |                                     |             |
|----|-------------------------------------|-------------|
| 29 | Salaries and Wages .....            | (\$676,000) |
|    | Materials and Supplies .....        | (5,000)     |
| 31 | Services Other Than Personal .....  | (70,000)    |
|    | Maintenance and Fixed Charges ..... | (8,000)     |

33  
35 **2097 Division of Elder Advocacy**

**DIRECT STATE SERVICES**

|    |         |  |                    |
|----|---------|--|--------------------|
| 37 | 81-2097 | Elder Advocacy .....   | \$1,913,000        |
| 39 |         | Total Direct State Services Appropriation, Division of<br>Elder Advocacy ..... | <u>\$1,913,000</u> |

**Direct State Services:**

41 Personal Services:

|    |                                     |               |
|----|-------------------------------------|---------------|
| 43 | Salaries and Wages .....            | (\$1,636,000) |
|    | Materials and Supplies .....        | (23,000)      |
|    | Services Other Than Personal .....  | (180,000)     |
| 45 | Maintenance and Fixed Charges ..... | (53,000)      |

Additions, Improvements and Equipment . (21,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Division of Elder Advocacy, subject to the approval of the Director of the Division of Budget and Accounting.

**2098 Division of Rate Counsel**

**DIRECT STATE SERVICES**

|  |                    |
|--|--------------------|
| 53-2098 Rate Counsel .....                             | \$6,952,000        |
| Total Direct State Services Appropriation, Division of |                    |
| Rate Counsel .....                                     | <u>\$6,952,000</u> |

**Direct State Services:**

Personal Services:

|   |               |
|---|---------------|
| Salaries and Wages .....                | (\$2,900,000) |
| Materials and Supplies .....            | (48,000)      |
| Services Other Than Personal .....      | (3,500,000)   |
| Maintenance and Fixed Charges .....     | (500,000)     |
| Additions, Improvements and Equipment . | (4,000)       |

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function. The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation ..... \$1,724,634,000

| <b>Summary of Department of the Treasury Appropriations</b> |               |
|---|---------------|
| (For Display Purposes Only)                                 |               |
| <i>Appropriations by Category:</i>                          |               |
| Direct State Services .....                                 | \$470,117,000 |
| Grants-in-Aid .....   | 781,060,000   |
| State Aid .....   | 473,457,000   |
| <i>Appropriations by Fund:</i>                              |               |
| General Fund .....  | \$703,746,000 |
| Property Tax Relief Fund .....                              | 1,012,683,000 |
| Casino Control Fund .....                                   | 8,205,000     |



**90 MISCELLANEOUS COMMISSIONS**

*40 Community Development and Environmental Management*

*43 Science and Technical Programs*

*9130 Interstate Environmental Commission*

**DIRECT STATE SERVICES**

|         |   |                 |
|---------|---|-----------------|
| 03-9130 | Interstate Environmental Commission .....   | \$15,000        |
|         | Total Direct State Services Appropriation, Interstate<br>Environmental Commission ..... | <u>\$15,000</u> |

*Direct State Services:*

Special Purpose:

|    |                                  |            |
|----|----------------------------------|------------|
| 03 | Expenses of the Commission ..... | (\$15,000) |
|----|----------------------------------|------------|

*9140 Delaware River Basin Commission*

**DIRECT STATE SERVICES**

|         |   |                  |
|---------|---|------------------|
| 02-9140 | Delaware River Basin Commission .....   | \$693,000        |
|         | Total Direct State Services Appropriation, Delaware<br>River Basin Commission ..... | <u>\$693,000</u> |

*Direct State Services:*

Special Purpose:

|    |                                  |             |
|----|----------------------------------|-------------|
| 02 | Expenses of the Commission ..... | (\$693,000) |
|----|----------------------------------|-------------|

*70 Government Direction, Management, and Control*

*72 Governmental Review and Oversight*

*9148 Council On Local Mandates*

**DIRECT STATE SERVICES**

|         |   |                 |
|---------|---|-----------------|
| 92-9148 | Council On Local Mandates .....   | \$68,000        |
|         | Total Direct State Services Appropriation, Council<br>On Local Mandates ..... | <u>\$68,000</u> |

*Direct State Services:*

Special Purpose:

|    |                                 |            |
|----|---------------------------------|------------|
| 92 | Council On Local Mandates ..... | (\$68,000) |
|----|---------------------------------|------------|

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

|  |                         |
|--|-------------------------|
| Miscellaneous Commissions, Total State Appropriation ..... | <u><u>\$776,000</u></u> |
|--|-------------------------|

|  |           |
|--|-----------|
| <b>Summary of Miscellaneous Commissions Appropriations</b> |           |
| (For Display Purposes Only)                                |           |
| <i>Appropriations by Category:</i>                         |           |
| Direct State Services .....                                | \$776,000 |
| <i>Appropriations by Fund:</i>                             |           |
| General Fund .....   | \$776,000 |

**94 INTERDEPARTMENTAL ACCOUNTS**

*70 Government Direction, Management, and Control*

*74 General Government Services*

**DIRECT STATE SERVICES**

|              |   |                            |
|--------------|---|----------------------------|
| 01-9400      | Property Rentals .....                                | \$242,125,000              |
| 02-9400      | Insurance and Other Services .....                    | 126,625,000                |
| 06-0400      | Utilities and Other Services.....                     | 12,153,000                 |
|              | Subtotal Direct State Services Appropriation, General |                            |
|              | Government Services .....                             | <u>\$380,903,000</u>       |
| <b>Less:</b> |   |                            |
|              | <b>Direct Rent Charges and Charges for</b>            |                            |
|              | <b>Operational Efficiencies .....</b>                 | <b>\$89,820,000</b>        |
|              | <b>Total Deductions .....</b>                         | <b><u>\$89,820,000</u></b> |
|              | Total Direct State Services Appropriation, General    |                            |
|              | Government Services .....                             | <u>\$291,083,000</u>       |

***Direct State Services:***

Property Rentals:

|    |                                       |                 |
|----|---------------------------------------|-----------------|
| 01 | Existing and Anticipated Leases ..... | (\$196,125,000) |
| 01 | Economic Development Authority .....  | (7,762,000)     |
| 01 | Other Debt Service Leases and         |                 |
|    | Tax Payments .....                    | (38,238,000)    |

**Less:**

|                               |                   |
|-------------------------------|-------------------|
| <b>Total Deductions .....</b> | <b>89,820,000</b> |
|-------------------------------|-------------------|

Insurance and Other Services:

|    |                            |              |
|----|----------------------------|--------------|
| 02 | Tort Claims Liability Fund |              |
|    | (C.59:12-1) .....          | (15,000,000) |
| 02 | Workers' Compensation      |              |
|    | Self Insurance Fund .....  | (92,000,000) |
| 02 | Property Insurance Premium |              |
|    | Payments .....             | (3,468,000)  |
| 02 | Casualty Insurance Premium |              |
|    | Payments .....             | (595,000)    |

|    |    |                                      |              |
|----|----|--------------------------------------|--------------|
| 1  | 02 | Special Insurance Policy             |              |
|    |    | Premium Payment .....                | (437,000)    |
| 3  | 02 | Medical Malpractice Self-            |              |
|    |    | Insurance Fund for Rutgers,          |              |
| 5  |    | Rowan, and University Hospital ..... | (10,000,000) |
|    | 02 | Vehicle Claims Liability Fund .....  | (3,500,000)  |
| 7  | 02 | Self-Insurance Deductible Fund ..... | (1,500,000)  |
|    | 02 | Self-Insurance Fund - Foster         |              |
| 9  |    | Parents .....                        | (125,000)    |
|    |    | Utilities and Other Services:        |              |
| 11 | 06 | Public Health, Environmental and     |              |
|    |    | Agricultural Laboratory .....        | (3,575,000)  |
| 13 | 06 | Household and Security .....         | (8,578,000)  |

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

To the extent that amounts appropriated for property rental payments are insufficient, there are appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee. Receipts from such renegotiations are appropriated to the Property Rentals account to offset the cost of leases, subject to the approval of the Director of the Division of Budget and Accounting.

1 There are appropriated such additional amounts as may be required to pay for office renovations  
associated with the consolidation of office space, subject to the approval of the Director of the  
3 Division of Budget and Accounting.

5 There are appropriated such additional amounts as may be required to pay debt service costs for  
the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the  
Division of Budget and Accounting.

7 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or  
regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the  
9 New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals  
account to reflect savings from implementation of management and procurement efficiencies,  
11 subject to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the  
Division of Budget and Accounting shall transfer from departmental accounts and credit to  
the Property Rentals account such amounts as necessary to reflect savings from post warranty  
15 product maintenance initiatives. This additional sum is appropriated for Property Rentals.

17 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund  
is appropriated for the same purpose.

19 In order to permit flexibility, amounts may be transferred between various items of appropriation  
within the Insurance and Other Services program classification, subject to the approval of the  
Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
21 Legislative Budget and Finance Officer on the effective date of the approved transfer.

23 There are appropriated such additional amounts as may be required to pay tort claims under  
N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division  
of Budget and Accounting shall determine.

25 The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims  
of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender  
27 for the defense of indigents, for the indemnification of designated pathologists engaged by the  
State Medical Examiner, and for direct costs of legal, administrative and medical services  
29 related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, as  
recommended by the Attorney General and as the Director of the Division of Budget and  
31 Accounting shall determine.

33 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort  
Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds,  
35 may be reimbursed from such non-State fund sources as determined by the Director of the  
Division of Budget and Accounting.

37 There are appropriated such additional amounts as may be required to pay claims not payable from  
the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act",  
N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the  
39 Division of Budget and Accounting shall determine. The amounts appropriated are available  
for the payment of direct costs of legal, administrative and medical services related to the  
41 investigation, mitigation and litigation of claims not payable from the Tort Claims Liability  
Fund or payable under the "New Jersey Contractual Liability Act", as recommended by the  
43 Attorney General and as the Director of the Division of Budget and Accounting shall  
determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or  
45 costs paid from the monies appropriated under this paragraph on behalf of entities funded, in  
whole or in part from non-State funds, may be reimbursed from such non-State funds sources  
47 as determined by the Director of the Division of Budget and Accounting. Appropriations under  
this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver  
49 of any immunity by the State.

51 To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-1  
et seq., are insufficient, there are appropriated such additional amounts as may be required to

1 pay Workers' Compensation claims, subject to the approval of the Director of the Division of  
Budget and Accounting.

3 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under  
R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,  
5 administrative and medical services related to the investigation, mitigation, litigation and  
administration of claims against the fund, subject to the approval of the Director of the  
7 Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to  
community work experience participants shall be borne by the Work First New Jersey program  
funded through the Department of Human Services and any costs related to administration,  
11 mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk  
Management within the Department of the Treasury by the Work First New Jersey program  
13 funded through the Department of Human Services, subject to the approval of the Director of  
the Division of Budget and Accounting.

15 Provided that expenditures during the current fiscal year on Workers' Compensation claims  
attributable to the Departments of Human Services, Transportation, Corrections, and Law and  
17 Public Safety are less than the respective amounts expended by those departments for claims  
attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those  
19 departments or the Division of Risk Management within the Department of the Treasury for  
the purpose of improving worker safety and reducing workers' compensation costs, subject  
21 to the approval of the Director of the Division of Budget and Accounting.

23 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are  
appropriated such additional amounts as may be required to pay auto insurance claims, subject  
to the approval of the Director of the Division of Budget and Accounting.

25 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the  
payment of direct costs of legal, investigative and medical services related to the investigation,  
27 mitigation and litigation of claims against the fund.

29 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible  
Fund is appropriated for the same purposes.

31 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for  
the payment of direct costs of legal, investigative and medical services related to the  
investigation, mitigation and litigation of claims against the fund.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated are available for payment of obligations applicable to prior fiscal years.

35 There are appropriated out of revenues received from utility companies such amounts as may be  
required for implementation and administration of the Energy Conservation Initiatives  
37 Program, subject to the approval of the Director of the Division of Budget and Accounting.

39 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to  
or from State departments to meet fuel and utility needs, subject to the approval of the  
Director of the Division of Budget and Accounting; and, in addition to the amounts  
41 hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental  
and Agricultural Laboratory fuel and utility costs, there are appropriated such additional  
43 amounts as may be required to pay fuel and utility costs, subject to the approval of the  
Director of the Division of Budget and Accounting.

45 Revenue generated from the sale of Solar Renewable Energy Certificates is appropriated to fund  
energy-related savings initiatives as determined by the Director of Energy Savings within the  
47 Department of the Treasury, subject to the approval of the Director of the Division of Budget  
and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount  
hereinabove appropriated for Fuel and Utilities, there is appropriated \$52,500,000 from the  
51 Clean Energy Fund for utility costs in State facilities.

1 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury  
 2 Park, and the unexpended balance from the preceding fiscal year, are appropriated for the  
 3 costs incurred for maintenance and operation of the garage, subject to the approval of the  
 4 Director of the Division of Budget and Accounting.

5 In addition to the amount hereinabove appropriated for the Household and Security account, there  
 6 is appropriated to the Household and Security account \$2,500,000 from the New Jersey Motor  
 7 Vehicle Commission for utility, security, and building maintenance costs.

8 In addition to the amount hereinabove appropriated for Utilities and Other Services, of the  
 9 unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated  
 10 such amounts as are required to fund the energy tracking and invoice payment system, as  
 11 determined by the Director of Energy Savings within the Department of the Treasury, subject  
 12 to the approval of the Director of the Division of Budget and Accounting.

13 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an  
 14 amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling  
 15 Administration account to the Department of the Treasury for administrative costs attributable  
 16 to the State recycling program, subject to the approval of the Director of the Division of  
 17 Budget and Accounting.

19 **GRANTS-IN-AID**

|         |  |                      |
|---------|--|----------------------|
| 09-9460 | Aid to Independent Authorities .....       | \$141,974,000        |
|         | Total Grants-in-Aid Appropriation, General |                      |
|         | Government Services .....                  | <u>\$141,974,000</u> |

20 ***Grants-in-Aid:***

|    |  |                |
|----|--|----------------|
| 09 | New Jersey Sports and Exposition<br>Authority - Debt Service ..... | (\$68,474,000) |
| 09 | New Jersey Performing Arts Center,<br>EDA .....                    | (5,561,000)    |
| 09 | Business Employment Incentive<br>Program, EDA – Debt Service ..... | (27,850,000)   |
| 09 | Liberty Science Center .....                                       | (10,945,000)   |
| 09 | Municipal Rehabilitation and<br>Economic Recovery, EDA .....       | (14,144,000)   |
| 09 | New Jersey Sports and Exposition<br>Authority - Operations .....   | (15,000,000)   |

21 In addition to the amounts hereinabove appropriated for the Sports and Exposition Authority, there  
 22 are appropriated such additional amounts as are necessary to satisfy debt service obligations  
 23 and to maintain the core operating functions of the Authority, subject to the approval of the  
 24 Director of the Division of Budget and Accounting.

25 The amount hereinabove appropriated for the New Jersey Performing Arts Center, EDA account  
 26 shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic  
 27 Development Authority, for the lease of real property and infrastructure improvements and the  
 28 New Jersey Performing Arts Center structure constructed thereon purchased by the Authority  
 29 for the State in the City of Newark, for the purpose of constructing buildings to comprise a  
 30 Performing Arts Center. Notwithstanding the provisions of any law or regulation to the  
 31 contrary, the State Treasurer may enter into a lease with the New Jersey Economic  
 32 Development Authority to lease the real property and improvements thereon purchased or  
 33 caused to be constructed by the Authority for the State in the City of Newark for the New  
 34 Jersey Performing Arts Center, subject to the prior written consent of the Director of the  
 35 Division of Budget and Accounting, the President of the Senate and the Speaker of the General

1 Assembly. Upon the final payment of the State’s obligations pursuant to the lease for the real  
 2 property and infrastructure improvements purchased by the Authority, the title to the real  
 3 property and improvements shall revert to the State. The State may sublease the land and  
 4 facilities for the purpose of operating, maintaining, or financing a Performing Arts Center in  
 5 Newark. Any sublease for use of land and improvements acquired for the State by the New  
 6 Jersey Economic Development Authority for the New Jersey Performing Arts Center shall be  
 7 subject to the prior written approval of the Director of the Division of Budget and Accounting  
 8 and the Joint Budget Oversight Committee, or its successor. There are appropriated such  
 9 additional sums as may be necessary to pay debt service for the New Jersey Performing Arts  
 10 Center.

11 The amounts hereinabove appropriated for debt service payments attributable to the New Jersey  
 12 Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic  
 13 Recovery, EDA program may be paid by the New Jersey Economic Development Authority  
 14 from resources available from unexpended balances, and in such instances the amounts  
 15 appropriated for the New Jersey Performing Arts Center, EDA program and for the Municipal  
 16 Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount.  
 17 There are appropriated such additional sums as may be necessary to pay debt service and other  
 18 costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the  
 19 approval of the Director of the Division of Budget and Accounting.

20 The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service  
 21 obligations and for the operations of the Liberty Science Center, the amount of such  
 22 operational support to be determined by the State Treasurer on such terms and conditions as  
 23 the State Treasurer requires pursuant to an agreement between the State Treasurer and the  
 24 Liberty Science Center, subject to the approval of the Director of the Division of Budget and  
 25 Accounting. In addition, there are appropriated such additional sums as may be necessary to  
 26 satisfy debt service obligations subject to the approval of the Director of the Division of  
 27 Budget and Accounting. Furthermore, there are also appropriated such additional sums for  
 28 support of the operations of the center, as determined by the State Treasurer on such terms and  
 29 conditions as the State Treasurer requires pursuant to an agreement between the State  
 30 Treasurer and the Liberty Science Center, subject to the approval of the Director of the  
 31 Division of Budget and Accounting.

32  
 33 **CAPITAL CONSTRUCTION**

|    |         |   |               |
|----|---------|---|---------------|
| 34 | 08-9450 | Capital Projects - Statewide .....                | \$218,715,000 |
|    |         | Total Capital Construction Appropriation, General | \$218,715,000 |
|    |         | Government Services .....                         | \$218,715,000 |

36 ***Capital Projects:***

37 Statewide Capital Projects:

|    |    |  |                |
|----|----|--|----------------|
| 38 | 08 | Life Safety, Emergency, and IT<br>Projects - Statewide ..... | (\$19,076,000) |
| 39 | 08 | New Jersey Building Authority .....                          | (101,923,000)  |
| 40 |    | Open Space Preservation Program:                             |                |
| 41 | 08 | Garden State Preservation Trust<br>Fund Account .....        | (97,716,000)   |

42 There are appropriated such additional amounts as may be required to pay future debt service costs  
 43 for projects undertaken by the New Jersey Building Authority, subject to the approval of the  
 44 Director of the Division of Budget and Accounting.

45 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial  
 46  
 47

1 Design Costs from public and private sources, including those collected from the Port  
 2 Authority of New York and New Jersey, for the purposes of planning, designing, maintaining  
 3 and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on  
 4 the World Trade Center in New York City, the Pentagon in Washington, D.C., and United  
 5 Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer  
 6 into a dedicated account established for this purpose and are appropriated for the purposes set  
 7 forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are  
 8 necessary for the 9/11 Memorial project, subject to the approval of the Director of the  
 9 Division of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, in order to provide  
 11 flexibility in administering the amounts provided for Statewide Fire, Life Safety and  
 12 Renovations Projects; Roof Repairs - Statewide; American's with Disabilities Act Compliance  
 13 Projects - Statewide; Hazardous Materials Removal Projects - Statewide; Statewide Security  
 14 Projects; and Energy Efficiency - Statewide Projects; such amounts as may be necessary may  
 15 be transferred to individual project line items within various departments, subject to the  
 16 approval of the Director of the Division of Budget and Accounting.

17 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide  
 18 and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems /  
 19 Underground Storage Tank Replacements - Statewide account for the removal of underground  
 20 storage tanks at State facilities, subject to the approval of the Director of the Division of  
 21 Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
 23 \$5,000,000, from monies received from the sale of real property that are deposited into the  
 24 State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are  
 25 appropriated for Statewide Roofing Repairs and Replacements.

26 Notwithstanding the provisions of any law or regulation to the contrary, any monies received from  
 27 the sale of real property that are deposited into the State-owned Real Property Fund pursuant  
 28 to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital projects that  
 29 increase energy efficiency, improve work place safety or for information technology systems  
 30 or other capital investments that will generate an operating budget savings, subject to the  
 31 approval of the Director of the Division of Budget and Accounting.

32 In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund  
 33 Account, interest earned and accumulated commencing with the start of this fiscal year is  
 34 appropriated.

35 The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is  
 36 subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152  
 37 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II,  
 38 paragraph 7).

39 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
 40 \$9,200,000 from the Clean Energy Fund for energy efficiency capital projects in State  
 41 facilities.

42 ***9410 Employee Benefits***

43 **DIRECT STATE SERVICES**

|    |         |   |                 |
|----|---------|---|-----------------|
| 44 | 03-9410 | Employee Benefits .....                             | \$2,697,756,000 |
|    |         | Total Direct State Services Appropriation, Employee |                 |
|    |         | Benefits .....                                      | \$2,697,756,000 |

45 ***Direct State Services:***



|    |  |                 |
|----|--|-----------------|
| 1  | Special Purpose:   |                 |
|    | 03 Public Employees' Retirement System ...                                   | (\$527,441,000) |
| 3  | 03 Public Employees' Retirement System –<br>Post Retirement Medical .....    | (335,705,000)   |
| 5  | 03 Public Employees' Retirement System –<br>Non-contributory Insurance ..... | (28,180,000)    |
| 7  | 03 Police and Firemen's Retirement<br>System .....                           | (122,082,000)   |
| 9  | 03 Police and Firemen's Retirement<br>System - Non-contributory Insurance .. | (9,733,000)     |
| 11 | 03 Police and Firemen's Retirement<br>System (P.L.1979, c.109) .....         | (3,400,000)     |
| 13 | 03 Alternate Benefit Program -<br>Employer Contributions .....               | (1,307,000)     |
| 15 | 03 Alternate Benefit Program -<br>Non-contributory Insurance .....           | (221,000)       |
| 17 | 03 Defined Contribution<br>Retirement Program .....                          | (1,268,000)     |
| 19 | 03 Defined Contribution<br>Retirement Program -                              |                 |
| 21 | Non-contributory Insurance .....   | (410,000)       |
|    | 03 State Police Retirement System .....                                      | (62,232,000)    |
| 23 | 03 State Police Retirement System -<br>Non-contributory Insurance .....      | (2,021,000)     |
| 25 | 03 Judicial Retirement System .....  | (25,334,000)    |
|    | 03 Judicial Retirement System -  |                 |
| 27 | Non-contributory Insurance .....   | (818,000)       |
|    | 03 Teachers' Pension and Annuity<br>Fund .....                               | (3,404,000)     |
| 29 | 03 Teachers' Pension and Annuity<br>Fund - Post Retirement                   |                 |
| 31 | Medical - State .....  | (3,629,000)     |
| 33 | 03 Teachers' Pension and Annuity<br>Fund - Non-contributory Insurance .....  | (56,000)        |
| 35 | 03 Pension Adjustment Program .....  | (1,156,000)     |
|    | 03 Veterans Act Pensions .....   | (63,000)        |
| 37 | 03 Debt Service on Pension Obligation<br>Bonds .....                         | (134,741,000)   |
| 39 | 03 Volunteer Emergency Survivor<br>Benefit .....                             | (165,000)       |
| 41 | 03 State Employee Health Benefits .....                                      | (707,545,000)   |
|    | 03 Other Pension Systems - Post  |                 |
| 43 | Retirement Medical .....   | (125,322,000)   |
|    | 03 State Employees' Prescription<br>Drug Program .....                       | (197,120,000)   |
| 45 | 03 State Employees' Dental Program -<br>Shared Cost .....                    | (23,824,000)    |
| 47 |  |                 |

|   |  |               |
|---|--|---------------|
| 1 | 03 State Employees' Vision Care<br>Program .....     | (700,000)     |
| 3 | 03 Affordable Care Act Fees .....                    | (12,807,000)  |
|   | 03 Social Security Tax - State .....                 | (346,516,000) |
| 5 | 03 Temporary Disability Insurance<br>Liability ..... | (11,810,000)  |
| 7 | 03 Unemployment Insurance Liability .....            | (8,746,000)   |

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party

1 administrator for the Unemployment Compensation Management and Cost Control Program,  
 2 which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove  
 3 appropriated for the Unemployment Insurance Liability account, subject to the approval of the  
 4 Director of the Division of Budget and Accounting.

5 In addition to the amounts hereinabove appropriated for Social Security Tax- State there are  
 6 appropriated such sums as may be necessary for the same purpose, subject to the approval of  
 7 the Director of the Division of Budget and Accounting.

9  
 10 **GRANTS-IN-AID**

|    |         |                                    |                        |
|----|---------|------------------------------------|------------------------|
| 11 | 03-9410 | Employee Benefits .....            | \$1,022,182,000        |
|    |         | Total Grants-in-Aid Appropriation, |                        |
|    |         | Employee Benefits .....            | <u>\$1,022,182,000</u> |

12 ***Grants-in-Aid:***

13 Special Purpose:

|    |    |  |                |
|----|----|--|----------------|
| 14 | 03 | Public Employees' Retirement System ...  | (\$77,220,000) |
| 15 | 03 | Public Employees' Retirement             |                |
| 16 |    | System – Post Retirement Medical .....   | (56,728,000)   |
| 17 | 03 | Public Employees' Retirement             |                |
| 18 |    | System – Non-contributory Insurance ..   | (2,859,000)    |
| 19 | 03 | Police and Firemen's Retirement System   | (9,149,000)    |
| 20 | 03 | Police and Firemen's Retirement          |                |
| 21 |    | System – Non-contributory Insurance ..   | (387,000)      |
| 22 | 03 | Alternate Benefit Program –              |                |
| 23 |    | Employer Contributions .....             | (145,547,000)  |
| 24 | 03 | Alternate Benefit Program –              |                |
| 25 |    | Non-contributory Insurance .....         | (23,480,000)   |
| 26 | 03 | Teachers' Pension and Annuity Fund ..... | (713,000)      |
| 27 | 03 | Teachers' Pension and Annuity Fund –     |                |
| 28 |    | Post Retirement Medical – State .....    | (4,854,000)    |
| 29 | 03 | Teachers' Pension and Annuity Fund –     |                |
| 30 |    | Non-contributory Insurance .....         | (6,000)        |
| 31 | 03 | Debt Service on Pension Obligation       |                |
| 32 |    | Bonds .....                              | (7,774,000)    |
| 33 | 03 | State Employees' Health Benefits .....   | (359,063,000)  |
| 34 | 03 | Other Pension Systems –                  |                |
| 35 |    | Post Retirement Medical .....            | (48,612,000)   |
| 36 | 03 | State Employees' Prescription            |                |
| 37 |    | Drug Program .....                       | (101,130,000)  |
| 38 | 03 | State Employees' Dental Program –        |                |
| 39 |    | Shared Cost .....                        | (10,578,000)   |
| 40 | 03 | Affordable Care Act Fees .....           | (5,426,000)    |
| 41 | 03 | Social Security Tax – State .....        | (158,651,000)  |
| 42 | 03 | Temporary Disability Insurance           |                |
| 43 |    | Liability .....                          | (6,877,000)    |
| 44 | 03 | Unemployment Insurance Liability .....   | (3,128,000)    |

45 Such additional amounts as may be required for Public Employees' Retirement System - Post

1 Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance,  
 2 Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit  
 3 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,  
 4 Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and  
 5 Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension  
 6 Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State  
 7 Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax -  
 8 State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are  
 9 appropriated, as the Director of the Division of Budget and Accounting shall determine.

10 No amounts hereinabove appropriated shall be used to provide additional health insurance  
 11 coverage to a State or local elected official when that official receives health insurance  
 12 coverage as a result of holding other public office or employment.

13 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension  
 14 Obligation Bonds account is appropriated for the same purpose.

15 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds  
 16 to make payments under the State Treasurer's contracts authorized pursuant to section 6 of  
 17 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the  
 18 Director of the Division of Budget and Accounting shall determine are required to pay all  
 19 amounts due from the State pursuant to such contracts.

20 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party  
 21 administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section  
 22 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit  
 23 Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall  
 24 be paid from amounts hereinabove appropriated for the Social Security Tax - State account,  
 25 subject to the approval of the Director of the Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party  
 27 administrator for the Unemployment Compensation Management and Cost Control Program,  
 28 which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove  
 29 appropriated for the Unemployment Insurance Liability account, subject to the approval of the  
 30 Director of the Division of Budget and Accounting.

32 ***9420 Other Interdepartmental Accounts***

34 **DIRECT STATE SERVICES**

|         |  |              |
|---------|--|--------------|
| 04-9420 | Other Interdepartmental Accounts .....           | \$12,925,000 |
|         | Total Direct State Services Appropriation, Other |              |
|         | Interdepartmental Accounts .....                 | \$12,925,000 |

36 ***Direct State Services:***

38 Special Purpose:

- 39 04 To the Governor, for allotment to the
- 40 various departments or agencies, to
- 41 meet any condition of emergency or
- 42 necessity; provided however, that a
- 43 sum not in excess of \$5,000 shall be
- 44 available for expenses, including
- 45 lunches for non-salaried board
- 46 members and others for whom official
- 47 reception shall be beneficial to the
- 48 State. .... (\$375,000)

|   |    |  |             |
|---|----|--|-------------|
| 1 | 04 | Contingency Funds .....  | (625,000)   |
|   | 04 | Interest on Short Term Notes .....   | (6,000,000) |
| 3 | 04 | Banking Services .....   | (4,500,000) |
|   | 04 | Debt Insurance – Special Purpose .....   | (1,100,000) |
| 5 | 04 | Catastrophic Illness in Children Relief<br>Fund – Employer Contributions ..... | (225,000)   |
| 7 | 04 | Interest on Interfund Borrowing .....  | (100,000)   |

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor’s Contingency Fund is appropriated for the same purpose.

There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor’s Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor’s Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such sums as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Disasters and Emergencies account is appropriated for the same purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

**GRANTS-IN-AID**

|         |  |                     |
|---------|--|---------------------|
| 04-9420 | Other Interdepartmental Accounts .....                                       | \$13,200,000        |
|         | Total Grants-in-Aid Appropriation, Other<br>Interdepartmental Accounts ..... | <u>\$13,200,000</u> |

***Grants-in-Aid:***

|    |  |                |
|----|--|----------------|
| 04 | Community Provider Contract<br>Adjustments ..... | (\$13,200,000) |
|----|--|----------------|

Of the amount hereinabove appropriated for Community Provider Contract Adjustments, amounts shall be transferred to departments and divisions contracting with community care providers in order to provide an upward contract adjustment effective January 1, 2015 for such providers, which shall be provided as payments to direct care workers. Contract adjustments shall be prorated to all such eligible providers proportional to their annual contract base. No later than January 1, 2015, the Director of the Division of Budget and Accounting shall submit a report to the Joint Budget Oversight Committee, detailing, for each department and division: the specific community care providers that will receive an upward contract adjustment in FY2015; for each provider receiving an upward adjustment, the contract base dollar amount upon which each contract adjustment was calculated and the dollar amount of the upward contract adjustment to be received in FY2015; the sum of the contract bases of all community

1 providers receiving an upward adjustment; an explanation of how the amounts associated with  
 3 the upward contract adjustment were calculated; and the manner in which the department or  
 5 division administering each contract will ensure that the contract adjustment will be used to  
 7 provide increased payments to direct care workers.

9 **9430 Salary Increases and Other Benefits**

11 **DIRECT STATE SERVICES**

|    |         |   |                     |
|----|---------|---|---------------------|
| 11 | 05-9430 | Salary Increases and Other Benefits .....         | \$73,508,000        |
|    |         | Total Direct State Services Appropriation, Salary |                     |
|    |         | Increases and Other Benefits .....                | <u>\$73,508,000</u> |

13 ***Direct State Services:***

Special Purpose:

|    |    |                          |                |
|----|----|--------------------------|----------------|
| 15 | 05 | Executive Branch .....   | (\$53,037,000) |
|    | 05 | Judicial Branch .....    | (8,848,000)    |
| 17 | 05 | Legislative Branch ..... | (623,000)      |
|    | 05 | Unused Accumulated Sick  |                |
| 19 |    | Leave Payments .....     | (11,000,000)   |

21 The amounts hereinabove appropriated to the various State departments, agencies or commissions  
 for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division  
 of Budget and Accounting shall determine.

23 Notwithstanding the provisions of any law or regulation to the contrary, including R.S.34:15-49  
 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Chairperson of the  
 25 Civil Service Commission, and the Director of the Division of Budget and Accounting shall  
 establish directives governing salary ranges and rates of pay, including salary increases. The  
 27 implementation of such directives shall be made effective at the first full pay period of the  
 fiscal year as determined by such directives, with timely notification of such directives to the  
 29 Joint Budget Oversight Committee or its successor. Such directives shall not be considered  
 an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410  
 31 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition  
 of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not  
 33 be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.).  
 Nothing herein shall be construed as applicable to the Presidents of the State Colleges,  
 35 Rutgers, The State University and the New Jersey Institute of Technology.

37 No salary range or rate of pay shall be increased or paid in any State department, agency, or  
 commission without the approval of the Director of the Division of Budget and Accounting.  
 Nothing herein shall be construed as applicable to unclassified personnel of the Legislative  
 39 Branch or unclassified personnel of the Judicial Branch.

41 Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any  
 person holding State office, position or employment whose compensation is paid directly or  
 43 indirectly, in whole or in part, from State funds, including any person holding office, position  
 or employment under the Palisades Interstate Park Commission.

45 The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other  
 Benefits accounts are appropriated for the same purposes.

47 In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave  
 Payments, there are appropriated such sums as may be necessary for payments of unused  
 accumulated sick leave.

49 In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated

such sums as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Interdepartmental Accounts, Total State Appropriation ..... \$4,471,343,000

| <i>Summary of Interdepartmental Accounts Appropriations</i> |                 |
|---|-----------------|
| (For Display Purposes Only)                                 |                 |
| <i>Appropriations by Category:</i>                          |                 |
| Direct State Services .....                                 | \$3,075,272,000 |
| Grants-in-Aid .....   | 1,177,356,000   |
| Capital Construction .....                                  | 218,715,000     |
| <i>Appropriations by Fund:</i>                              |                 |
| General Fund .....  | \$4,471,343,000 |

**98 THE JUDICIARY**

*10 Public Safety and Criminal Justice*

*15 Judicial Services*

**DIRECT STATE SERVICES**

|         |  |                      |
|---------|--|----------------------|
| 01-9710 | Supreme Court .....  | \$6,891,000          |
| 02-9715 | Superior Court - Appellate Division .....                          | 21,351,000           |
| 03-9720 | Civil Courts .....   | 106,982,000          |
| 04-9725 | Criminal Courts .....  | 140,719,000          |
| 05-9730 | Family Courts .....  | 118,123,000          |
| 06-9735 | Municipal Courts .....   | 1,598,000            |
| 07-9740 | Probation Services .....   | 137,763,000          |
| 08-9745 | Court Reporting .....  | 8,898,000            |
| 09-9750 | Public Affairs and Education .....                                 | 2,953,000            |
| 10-9755 | Information Services .....   | 18,169,000           |
| 11-9760 | Trial Court Services .....   | 117,633,000          |
| 12-9765 | Management and Administration .....                                | 11,339,000           |
|         | Total Direct State Services Appropriation, Judicial Services ..... | <u>\$692,419,000</u> |

***Direct State Services:***

Personal Services:

|                                    |               |
|------------------------------------|---------------|
| Chief Justice .....                | (\$193,000)   |
| Associate Justices .....           | (1,113,000)   |
| Judges .....                       | (71,244,000)  |
| Salaries and Wages .....           | (448,093,000) |
| Materials and Supplies .....       | (7,755,000)   |
| Services Other Than Personal ..... | (32,423,000)  |

|    |   |              |
|----|---|--------------|
| 1  | Maintenance and Fixed Charges .....     | (1,852,000)  |
|    | Special Purpose:                        |              |
| 3  | 01 Rules Development .....              | (200,000)    |
|    | 04 Drug Court Treatment/Aftercare ..... | (35,508,000) |
| 5  | 04 Drug Court Operations .....          | (16,777,000) |
|    | 04 Drug Court Judgeships .....          | (2,569,000)  |
| 7  | 05 Family Crisis Intervention .....     | (1,076,000)  |
|    | 05 Child Placement Review               |              |
|    | Advisory Council .....                  | (82,000)     |
| 9  | 05 Kinship Legal Guardianship .....     | (3,711,000)  |
|    | 05 Child Support and Paternity Program  |              |
|    | Title IV-D (Family Court) .....         | (15,112,000) |
| 11 | 07 Intensive Supervision Program .....  | (15,757,000) |
|    | 07 Juvenile Intensive Supervision       |              |
| 13 | Program .....                           | (2,269,000)  |
|    | 07 Child Support and Paternity Program  |              |
| 15 | Title IV-D (Probation) .....            | (29,393,000) |
|    | 11 Child Support and Paternity Program  |              |
| 17 | Title IV-D (Trial) .....                | (2,561,000)  |
|    | 12 Affirmative Action and Equal         |              |
| 19 | Employment Opportunity .....            | (770,000)    |
|    | Additions, Improvements and             |              |
|    | Equipment .....                         | (3,961,000)  |

21 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program  
 22 and Drug Court Programs are appropriated subject to the approval of the Director of the  
 23 Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under  
 25 the Special Civil Part service of process via certified mailers are appropriated for the same  
 26 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

27 The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be  
 28 transferred to the Department of Human Services to fund treatment, aftercare and  
 29 administrative services associated with the Drug Court Program, subject to the approval of the  
 30 Director of the Division of Budget and Accounting.

31 Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related  
 32 increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1)  
 33 are appropriated from the Court Technology Improvement Fund for the purpose of offsetting  
 34 the costs of development, establishment, operation and maintenance of the Judiciary  
 35 computerized court information systems, subject to the approval of the Director of the  
 36 Division of Budget and Accounting.

37  
 38 The Judiciary, Total State Appropriation ..... \$692,419,000

39 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for  
 40 services provided from these funds.

41 Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers Fund for Client  
 42 Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar  
 43 Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund,  
 44 Municipal Court Administrator Certification Program, Comprehensive Enforcement Program,  
 45 Courts Computerized Information Systems Fund, County Corrections Information Systems,



1 and Mandatory Continuing Legal Education Program are appropriated for services provided  
 2 from these funds.

3 The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in  
 4 these respective accounts are appropriated, subject to the approval of the Director of the  
 5 Division of Budget and Accounting.

| <i>Summary of Judiciary Appropriations</i> |               |
|--|---------------|
| (For Display Purposes Only)                |               |
| <i>Appropriations by Category:</i>         |               |
| Direct State Services .....                | \$692,419,000 |
| <i>Appropriations by Fund:</i>             |               |
| General Fund .....                         | \$692,419,000 |

15  
16  
17 **DEBT SERVICE**

18 **42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

19 *40 Community Development and Environmental Management*

20 *46 Environmental Planning and Administration*

|   |              |
|---|--------------|
| 99-4800 Interest on Bonds .....   | \$8,276,000  |
| 99-4800 Bond Redemption .....   | 26,422,000   |
|   | <hr/>        |
| Total Debt Service Appropriation, Department of<br>Environmental Protection ..... | \$34,698,000 |
|   | <hr/>        |

21 ***Debt Service:***

22 Special Purpose:

23 Interest:

24 Clean Waters Bonds

25 (P.L.1976, c.92) ..... (\$29,000)

26 State Land Acquisition and  
Development Bonds

27 (P.L.1978, c.118) ..... (30,000)

28 Natural Resources Bonds

29 (P.L.1980, c.70) ..... (96,000)

30 Water Supply Bonds

31 (P.L.1981, c.261) ..... (417,000)

32 Pinelands Infrastructure Trust Bonds

33 (P.L.1985, c.302) ..... (26,000)

34 Green Acres, Cultural Centers and  
Historic Preservation Bonds

35 (P.L.1987, c.265) ..... (186,000)

New Jersey Open Space Preservation  
Bonds

(P.L.1989, c.183) ..... (90,000)

|    |   |             |
|----|---|-------------|
| 1  | Stormwater Management and<br>Combined Sewer Overflow<br>Abatement Bonds<br>(P.L.1989, c.181) .....          | (116,000)   |
|    | Green Acres, Clean Water, Farmland<br>and Historic Preservation Bonds<br>(P.L.1992, c.88) .....             | (489,000)   |
| 3  | Green Acres, Farmland and Historic<br>Preservation and Blue Acres Bonds<br>(P.L.1995, c.204) .....          | (306,000)   |
|    | Port of New Jersey Revitalization,<br>Dredging Bonds<br>(P.L.1996, c.70) .....                              | (1,506,000) |
| 5  | Dam, Lake, Stream, Water Resources,<br>and Wastewater Treatment Project<br>Bonds<br>(P.L.2003, c.162) ..... | (2,836,000) |
|    | Green Acres, Farmland, Blue Acres,<br>and Historic Preservation Bonds<br>(P.L.2007, c.119) .....            | (2,149,000) |
| 7  | Redemption:   |             |
|    | Clean Waters Bonds<br>(P.L.1976, c.92) .....  | (65,000)    |
| 9  | State Land Acquisition and<br>Development Bonds<br>(P.L.1978, c.118) .....                                  | (210,000)   |
|    | Natural Resources Bonds<br>(P.L.1980, c.70) .....   | (1,735,000) |
| 11 | Water Supply Bonds<br>(P.L.1981, c.261) .....   | (780,000)   |
|    | Pinelands Infrastructure Trust<br>Bonds (P.L.1985, c.302) .....   | (50,000)    |
| 13 | Hazardous Discharge Bonds<br>(P.L.1986, c.113) .....  | (90,000)    |
|    | Green Acres, Cultural Centers and<br>Historic Preservation Bonds<br>(P.L.1987, c.265) .....                 | (225,000)   |
| 15 | New Jersey Open Space Preservation<br>Bonds (P.L.1989, c.183) .....   | (130,000)   |
|    | Stormwater Management and<br>Combined Sewer Overflow<br>Abatement Bonds<br>(P.L.1989, c.181) .....          | (660,000)   |
| 17 | Green Acres, Clean Water, Farmland<br>and Historic Preservation Bonds<br>(P.L.1992, c.88) .....             | (875,000)   |

|   |   |                     |
|---|---|---------------------|
| 1 | Green Acres, Farmland and Historic<br>Preservation and Blue Acres Bonds<br>(P.L.1995, c.204) .....                                      | (1,960,000)         |
|   | Port of New Jersey Revitalization,<br>Dredging Bonds<br>(P.L.1996, c.70) .....  | (2,915,000)         |
| 3 | Dam, Lake, Stream, Water<br>Resources, and Wastewater<br>Treatment Project<br>Bonds (P.L.2003, c.162) .....                             | (8,760,000)         |
|   | Green Acres, Farmland, Blue Acres,<br>and Historic Preservation<br>Bonds (P.L. 2007, c. 119) .....                                      | (6,445,000)         |
| 5 | Green Acres, Water Supply and<br>Floodplain Protection, and<br>Farmland and Historic<br>Preservation Bonds<br>(P.L. 2009, c. 117) ..... | (1,522,000)         |
| 7 | Total Debt Service Appropriation,<br>Department of Environmental Protection .....   | <u>\$34,698,000</u> |

## 82 DEPARTMENT OF THE TREASURY

### 70 Government Direction, Management, and Control

#### 76 Management and Administration

|    |   |                      |
|----|---|----------------------|
| 15 | 99-2000 Interest on Bonds .....                                       | \$98,965,000         |
|    | 99-2000 Bond Redemption .....   | 271,169,000          |
| 17 | Total Debt Service Appropriation, Department of the<br>Treasury ..... | <u>\$370,134,000</u> |

#### *Debt Service:*

|    |   |                |
|----|---|----------------|
| 19 | Special Purpose:  |                |
|    | Interest:   |                |
| 21 | Payments on Future Bond Sales .....   | (\$24,750,000) |
| 23 | Energy Conservation Bonds<br>(P.L.1980, c.68) .....   | (2,000)        |
|    | Refunding Bonds (P.L.1985, c.74, as<br>amended by P.L.1992, c.182) .....                                    | (73,313,000)   |
| 25 | Jobs, Education and Competitiveness<br>Bonds<br>(P.L.1988, c.78) .....                                      | (11,000)       |
|    | Public Purpose Buildings and<br>Community-Based Facilities<br>Construction Bonds<br>(P.L.1989, c.184) ..... | (12,000)       |

|    |   |               |
|----|---|---------------|
| 1  | Developmental Disabilities Waiting<br>List Reduction and Human Services<br>Facilities Construction Bonds<br>(P.L.1994, c.108) ..... | (214,000)     |
| 3  | Statewide Transportation and Local<br>Bridge Bond Act of 1999<br>(P.L.1999, c.181) .....  | (663,000)     |
| 5  | Redemption:<br>Refunding Bonds (P.L.1985, c.74, as<br>amended by P.L.1992, c.182) .....   | (253,600,000) |
| 7  | Jobs, Education and Competitiveness<br>Bonds<br>(P.L.1988, c.78) .....  | (400,000)     |
| 9  | Public Purpose Buildings and<br>Community-Based Facilities<br>Construction Bonds<br>(P.L.1989, c.184) .....                         | (455,000)     |
| 11 | Developmental Disabilities Waiting<br>List Reduction and Human Services<br>Facilities Construction Bonds<br>(P.L.1994, c.108) ..... | (1,035,000)   |
| 13 | Statewide Transportation and Local<br>Bridge Bond Act of 1999<br>(P.L.1999, c.181) .....  | (14,785,000)  |
| 15 | Building Our Future Bonds<br>(P.L.2012, c. 41) .....  | (894,000)     |

Total Debt Service Appropriation, Department of the Treasury ..... \$370,134,000

Notwithstanding the provisions of any law or regulation to the contrary, such sums as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such sums shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

1 Total Appropriation, Debt Service ..... \$404,832,000

3

5

| <i>Summary of Appropriations – All Departments</i><br>(For Display Purposes Only) |                  |
|---|------------------|
| <i>Appropriations by Category:</i>  |                  |
| Direct State Services .....   | \$7,356,969,000  |
| Grants-in-Aid .....   | 10,161,959,000   |
| State Aid .....   | 14,635,835,000   |
| Capital Construction .....  | 1,573,695,000    |
| Debt Service .....  | 404,832,000      |
| <i>Appropriation by Fund:</i>   |                  |
| General Fund .....  | \$19,757,210,000 |
| Property Tax Relief Fund .....  | 14,045,500,000   |
| Casino Revenue Fund .....   | 270,172,000      |
| Casino Control Fund .....   | 60,408,000       |

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Total Appropriation, All State Funds ..... \$34,133,290,000

21

23

**FEDERAL FUNDS**

25

**10 DEPARTMENT OF AGRICULTURE**

27

**40 Community Development and Environmental Management**

**49 Agricultural Resources, Planning, and Regulation**

29

31

33

|         |  |             |
|---------|--|-------------|
| 01-3310 | Animal Disease Control .....             | \$634,000   |
| 02-3320 | Plant Pest and Disease Control .....     | 926,000     |
| 03-0330 | Agriculture and Natural Resources .....  | 150,000     |
| 05-3350 | Food and Nutrition Services .....        | 460,304,000 |
| 06-3360 | Marketing and Development Services ..... | 2,121,000   |
| 08-3380 | Farmland Preservation .....              | 4,520,000   |

Total Appropriation, Agricultural Resources, Planning,  
and Regulation ..... \$468,655,000

35

Personal Services:

37

39

41

|                                     |               |
|-------------------------------------|---------------|
| Salaries and Wages .....            | (\$6,556,000) |
| Employee Benefits .....             | (2,008,000)   |
| Materials and Supplies .....        | (362,000)     |
| Services Other Than Personal .....  | (2,136,000)   |
| Maintenance and Fixed Charges ..... | (817,000)     |
| Special Purpose:                    |               |
| Farm Bill Pest .....                | (30,000)      |

|    |  |               |                      |
|----|--|---------------|----------------------|
| 1  | Cooperative Inspection Service .....                 | (2,000)       |                      |
|    | Other Special Purpose .....                          | (200,000)     |                      |
| 3  | State Aid and Grants:                                |               |                      |
|    | Food Stamp- TEFAP .....                              | (520,000)     |                      |
| 5  | Farmland Preservation .....                          | (4,500,000)   |                      |
|    | Child Nutrition- School Lunch .....                  | (270,000,000) |                      |
| 7  | Child Nutrition- Special Milk .....                  | (1,300,000)   |                      |
|    | Child Nutrition- School Breakfast .....              | (84,000,000)  |                      |
| 9  | Child Care Food .....                                | (74,000,000)  |                      |
|    | Child Care Sponsor .....                             | (1,100,000)   |                      |
| 11 | Cash in Lieu of Commodities .....                    | (4,100,000)   |                      |
|    | Child Nutrition- Summer Programs .....               | (9,240,000)   |                      |
| 13 | Summer Sponsor Administration .....                  | (924,000)     |                      |
|    | Fresh Fruit and Vegetable Program .....              | (4,560,000)   |                      |
| 15 | Specialty Crop Block Grant Program .....             | (400,000)     |                      |
|    | State Aid and Grants .....                           | (1,100,000)   |                      |
| 17 | Additions, Improvements and Equipment .              | (800,000)     |                      |
| 19 | Total Appropriation, Department of Agriculture ..... |               | <u>\$468,655,000</u> |

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

*50 Economic Planning, Development, and Security*

*55 Social Services Programs*

|    |         |  |                      |
|----|---------|--|----------------------|
| 25 | 01-1610 | Child Protection and Permanency .....                        | \$285,143,000        |
|    | 02-1620 | Children's System of Care .....                              | 183,665,000          |
| 27 | 03-1630 | Family and Community Partnerships .....                      | 37,576,000           |
|    | 04-1600 | Education Services .....                                     | 2,135,000            |
| 29 | 05-1600 | Child Welfare Training Academy Services and Operations ..... | 2,059,000            |
|    | 99-1600 | Administration and Support Services .....                    | 1,369,000            |
| 31 | 99-1610 | Administration and Support Services .....                    | 13,488,000           |
|    | 99-1620 | Administration and Support Services .....                    | 801,000              |
| 33 |         | Total Appropriation, Social Services Program .....           | <u>\$526,236,000</u> |
|    |         | Personal Services:   |                      |
| 35 |         | Salaries and Wages .....                                     | (\$223,388,000)      |
|    |         | Materials and Supplies .....                                 | (2,610,000)          |
| 37 |         | Services Other Than Personal .....                           | (11,397,000)         |
|    |         | Maintenance and Fixed Charges .....                          | (16,956,000)         |
| 39 |         | Special Purpose:   |                      |
|    |         | Safety and Permanency in the Courts .....                    | (500,000)            |
| 41 |         | State Aid and Grants .....                                   | (265,309,000)        |
|    |         | Additions, Improvements and Equipment .                      | (6,076,000)          |

1 Total Appropriation, Department of Children and Families ..... \$526,236,000

3  
**22 DEPARTMENT OF COMMUNITY AFFAIRS**

5 **40 Community Development and Environmental Management**

7 **41 Community Development Management**

02-8020 Housing Services ..... \$267,653,000

06-8015 Uniform Construction Code ..... 30,000

9 Total Appropriation, Community Development  
 Management ..... \$267,683,000

Personal Services:

11 Salaries and Wages ..... (\$12,670,000)

Employee Benefits ..... (6,430,000)

13 Materials and Supplies ..... (176,000)

Services Other Than Personal ..... (2,468,000)

15 Maintenance and Fixed Charges ..... (1,765,000)

Special Purpose:

17 Shelter Plus Care Program ..... (11,000)

Moderate Rehabilitation Housing

Assistance ..... (61,000)

19 Section 8 Housing Voucher Program .... (1,330,000)

Housing Opportunities for Persons with

AIDS ..... (5,000)

21 Small Cities Block Grant Program ..... (22,000)

Lead Abatement Certification ..... (2,000)

23 Other Special Purpose ..... (38,000)

State Aid and Grants:

25 Transitional Housing – Homeless ..... (70,000)

Housing Opportunities for Persons with

AIDS Post-Incarcerated ..... (1,124,000)

27 State Aid and Grants ..... (241,511,000)

29  
**50 Economic Planning, Development, and Security**

31 **55 Social Services Programs**

05-8050 Community Resources ..... \$167,862,000

33 Total Appropriation, Social Services Programs ..... \$167,862,000

Personal Services:

35 Salaries and Wages ..... (\$1,372,000)

Employee Benefits ..... (694,000)

37 Materials and Supplies ..... (125,000)

Services Other Than Personal ..... (2,082,000)

39 Maintenance and Fixed Charges ..... (77,000)

Special Purpose:

|   |  |               |                      |
|---|--|---------------|----------------------|
| 1 | Low Income Home Energy Assistance                          |               |                      |
|   | Program .....  | (101,000)     |                      |
|   | Community Services Block Grant .....                       | (100,000)     |                      |
| 3 | Other Special Purpose .....                                | (11,000)      |                      |
|   | State Aid and Grants .....                                 | (163,300,000) |                      |
| 5 |  |               |                      |
|   | Total Appropriation, Department of Community Affairs ..... |               | <u>\$435,545,000</u> |
| 7 |  |               |                      |

**26 DEPARTMENT OF CORRECTIONS**

*10 Public Safety and Criminal Justice*

*16 Detention and Rehabilitation*

|    |         |   |                    |
|----|---------|---|--------------------|
| 11 | 08-7080 | Institutional Care and Treatment .....                  | \$166,000          |
| 13 | 08-7110 | Institutional Care and Treatment .....                  | 222,000            |
|    | 08-7130 | Institutional Care and Treatment .....                  | 112,000            |
| 15 | 13-7025 | Institutional Program Support .....                     | 7,217,000          |
|    |         | Total Appropriation, Detention and Rehabilitation ..... | <u>\$7,717,000</u> |

Personal Services:

|    |  |                              |             |
|----|--|------------------------------|-------------|
| 17 |  | Salaries and Wages .....     | (\$257,000) |
| 19 |  | Employee Benefits .....      | (164,000)   |
|    |  | Materials and Supplies ..... | (20,000)    |

Special Purpose:

|    |  |  |             |
|----|--|--|-------------|
| 21 |  | Prison Rape Elimination Grant .....      | (500,000)   |
| 23 |  | SSA Incentive Payments .....             | (63,000)    |
|    |  | Engaging the Family - Community          |             |
|    |  | Centered .....                           | (1,039,000) |
| 25 |  | Second Chance Act Re-Entry               |             |
|    |  | Demonstration .....                      | (450,000)   |
|    |  | National Institute of Justice Operations |             |
|    |  | Research .....                           | (200,000)   |
| 27 |  | State Criminal Alien Assistance          |             |
|    |  | Program .....                            | (3,792,000) |
|    |  | SID Intelligence Technology .....        | (500,000)   |
| 29 |  | Inmate Vocational Certifications .....   | (173,000)   |
|    |  | Technology Enhancements .....            | (500,000)   |
| 31 |  | Other Special Purpose .....              | (9,000)     |

State Aid and Grants:

|    |  |                                     |          |
|----|--|-------------------------------------|----------|
| 33 |  | Violence Against Women Grant .....  | (19,000) |
|    |  | Edna Mahan Visitation Program ..... | (31,000) |
| 35 |  |                                     |          |

*17 Parole*

|    |         |                                   |                  |
|----|---------|-----------------------------------|------------------|
| 37 | 03-7010 | Parole .....                      | \$800,000        |
| 39 |         | Total Appropriation, Parole ..... | <u>\$800,000</u> |



|    |  |               |                            |
|----|--|---------------|----------------------------|
| 1  | State Aid and Grants .....   | (\$800,000)   |                            |
| 3  | <b><i>19 Central Planning, Direction and Management</i></b>              |               |                            |
|    | 99-7000 Administration and Support Services .....                        |               | \$2,068,000                |
| 5  | Total Appropriation, Central Planning, Direction and<br>Management ..... |               | <u>\$2,068,000</u>         |
|    | Personal Services:   |               |                            |
| 7  | Salaries and Wages .....   | (\$1,288,000) |                            |
|    | Employee Benefits .....  | (566,000)     |                            |
| 9  | Materials and Supplies .....   | (17,000)      |                            |
|    | Services Other Than Personal .....                                       | (25,000)      |                            |
| 11 | Special Purpose:   |               |                            |
|    | Perkins- Vocational Education .....                                      | (157,000)     |                            |
| 13 | Other Special Purpose .....  | (15,000)      |                            |
| 15 | Total Appropriation, Department of Corrections .....                     |               | <u><u>\$10,585,000</u></u> |

## 34 DEPARTMENT OF EDUCATION

### *30 Educational, Cultural, and Intellectual Development*

#### *31 Direct Educational Services and Assistance*

|    |   |               |                      |
|----|---|---------------|----------------------|
| 21 | 07-5065 Special Education .....   |               | \$365,833,000        |
| 23 | Total Appropriation, Direct Educational Services and<br>Assistance .....        |               | <u>\$365,833,000</u> |
|    | Personal Services:  |               |                      |
| 25 | Salaries and Wages .....  | (\$9,871,000) |                      |
|    | Employee Benefits .....   | (5,010,000)   |                      |
| 27 | Services Other Than Personal .....  | (10,336,000)  |                      |
|    | Special Purpose:  |               |                      |
| 29 | Individuals with Disabilities Education<br>Act Basic State Grant .....          | (565,000)     |                      |
|    | Individuals with Disabilities Education<br>Act Preschool Grants .....           | (242,000)     |                      |
| 31 | IDEA Part B- Discretionary<br>Administration .....                              | (699,000)     |                      |
|    | State Aid and Grants .....  | (339,108,000) |                      |
| 33 | Additions, Improvements and Equipment .   | (2,000)       |                      |
| 35 | <b><i>32 Operation and Support of Educational Institutions</i></b>              |               |                      |
| 37 | 12-5011 Marie H. Katzenbach School for the Deaf .....                           |               | \$1,404,000          |
|    | Total Appropriation, Operation and Support of<br>Educational Institutions ..... |               | <u>\$1,404,000</u>   |
| 39 | Personal Services:  |               |                      |

|    |         |  |                      |
|----|---------|--|----------------------|
| 1  |         | Salaries and Wages .....   | (\$644,000)          |
|    |         | Employee Benefits .....  | (327,000)            |
| 3  |         | Materials and Supplies .....   | (13,000)             |
|    |         | Services Other Than Personal .....   | (99,000)             |
| 5  |         | Special Purpose:   |                      |
|    |         | Vocational Education Program .....   | (26,000)             |
| 7  |         | IDEA (State Institutions), Handicapped ..                                  | (275,000)            |
|    |         | IDEA, Handicapped: Katzenbach/Deaf/<br>Blind and CSPD .....                | (10,000)             |
| 9  |         | Preschool Entitlement- Katzenbach<br>School .....                          | (8,000)              |
|    |         | Additions, Improvements and Equipment .                                    | (2,000)              |
| 11 |         |  |                      |
| 13 |         | <b>33 Supplemental Education and Training Programs</b>                     |                      |
|    | 20-5062 | General Vocation Education .....   | \$22,133,000         |
| 15 |         | Total Appropriation, Supplemental Education and<br>Training Programs ..... | <u>\$22,133,000</u>  |
|    |         | Personal Services:   |                      |
| 17 |         | Salaries and Wages .....   | (\$1,461,000)        |
|    |         | Employee Benefits .....  | (741,000)            |
| 19 |         | Materials and Supplies .....   | (48,000)             |
|    |         | Services Other Than Personal .....   | (418,000)            |
| 21 |         | Special Purpose:   |                      |
|    |         | Vocational Education- Basic Grants-<br>Administration .....                | (86,000)             |
| 23 |         | Vocational Education- Title II B<br>Leadership Activities .....            | (555,000)            |
|    |         | State Aid and Grants .....   | (18,824,000)         |
| 25 |         |  |                      |
| 27 |         | <b>34 Educational Support Services</b>                                     |                      |
|    | 05-5064 | Bilingual Education .....  | \$21,100,000         |
| 29 | 06-5064 | Programs for Disadvantaged Youth .....                                     | 319,708,000          |
|    | 30-5063 | Standards, Assessments and Curriculum .....                                | 70,732,000           |
| 31 | 32-5061 | Teacher and Leader Effectiveness .....                                     | 205,000              |
|    | 35-5069 | Early Childhood Education .....  | 275,000              |
| 33 | 40-5064 | Student Services .....   | 22,952,000           |
|    |         | Total Appropriation, Educational Support Services .....                    | <u>\$434,972,000</u> |
| 35 |         | Personal Services:   |                      |
|    |         | Salaries and Wages .....   | (\$3,314,000)        |
| 37 |         | Employee Benefits .....  | (1,553,000)          |
|    |         | Materials and Supplies .....   | (37,000)             |
| 39 |         | Services Other Than Personal .....   | (7,874,000)          |
|    |         | Special Purpose:   |                      |

|    |   |               |                      |
|----|---|---------------|----------------------|
| 1  | Language Acquisition Discretionary Administration .....                 | (91,000)      |                      |
|    | Migrant Education- Administration/ Discretionary .....                  | (82,000)      |                      |
| 3  | Migrant Coordination Program .....                                      | (77,000)      |                      |
|    | Bilingual and Compensatory Education- Homeless Children and Youth ..... | (10,000)      |                      |
| 5  | State Assessments .....   | (60,000)      |                      |
|    | State Grants for Improving Teacher Quality .....                        | (245,000)     |                      |
| 7  | Advanced Placement Incentive Program .                                  | (17,000)      |                      |
|    | National Assessment of Educational Progress State Coordinator .....     | (4,000)       |                      |
| 9  | Public Charter Schools .....  | (5,000)       |                      |
|    | Troops-to-Teachers Program .....  | (27,000)      |                      |
| 11 | Head Start Collaboration .....  | (108,000)     |                      |
|    | 21 <sup>st</sup> Century Schools .....                                  | (339,000)     |                      |
| 13 | AIDS Prevention Education .....   | (62,000)      |                      |
|    | Other Special Purpose .....   | (20,000)      |                      |
| 15 | State Aid and Grants .....  | (421,047,000) |                      |
| 17 |   |               |                      |
| 19 |   |               |                      |
|    | <b>35 Education Administration and Management</b>                       |               |                      |
| 21 | 41-5092 Data, Research Evaluation and Reporting .....                   |               | \$980,000            |
|    | 99-5093 Administration and Support Services .....                       |               | 15,000               |
| 23 | 99-5095 Administration and Support Services .....                       |               | 4,419,000            |
|    | Total Appropriation, Education Administration and Management .....      |               | <u>\$5,414,000</u>   |
| 25 | Personal Services:  |               |                      |
|    | Salaries and Wages .....  | (\$2,845,000) |                      |
| 27 | Employee Benefits .....   | (1,444,000)   |                      |
|    | Special Purpose:  |               |                      |
| 29 | Statewide Longitudinal Data Systems Research Grant .....                | (715,000)     |                      |
|    | NCES Performance Based Data Management Initiative .....                 | (15,000)      |                      |
| 31 | Improving America's Schools Act- Consolidated Administration .....      | (395,000)     |                      |
| 33 |   |               |                      |
| 35 | Total Appropriation, Department of Education .....                      |               | <u>\$829,756,000</u> |

1

3

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION***40 Community Development and Environmental Management*

5

*42 Natural Resource Management*

|         |  |                     |
|---------|--|---------------------|
| 11-4870 | Forest Resource Management .....                       | \$7,145,000         |
| 12-4875 | Parks Management .....                                 | 36,325,000          |
| 13-4880 | Hunters' and Anglers' License Fund .....               | 16,380,000          |
| 14-4885 | Shellfish and Marine Fisheries Management .....        | 4,565,000           |
| 20-4880 | Wildlife Management .....                              | 1,000,000           |
| 21-4895 | Natural Resources Engineering .....                    | 1,390,000           |
|         | Total Appropriation, Natural Resource Management ..... | <u>\$66,805,000</u> |

11

13

## Personal Services:

Salaries and Wages ..... (\$4,684,000)

15

Employee Benefits ..... (2,368,000)

## Special Purpose:

17

Rural Community Fire Protection  
Program ..... (194,000)

19

Forest Resource Management-  
Cooperative Forest Fire Control ..... (1,323,000)

21

Asian Longhorned Beetle Project ..... (2,300,000)

23

Southern Pine Beetle ..... (300,000)

Gypsy Moth Suppression ..... (420,000)

Countywide Wildfire Defense ..... (50,000)

Consolidated Forest Management ..... (751,000)

Assistance to Firefighters- Wildfire and  
Arson Prevention ..... (200,000)

25

Treatment for Woolly Hemlock Adelgid . (12,000)

Firewise in the Pines ..... (200,000)

27

Wildland and Urban Interface II ..... (100,000)

Defensible Space ..... (400,000)

29

Stewardship Land Type Association ..... (30,000)

Conservation Education ..... (50,000)

31

Incentives Program ..... (200,000)

Forest Health Monitoring ..... (80,000)

33

Land and Water Conservation Fund ..... (3,000,000)

Historic Preservation Survey and  
Planning ..... (233,000)

35

Endangered Plant Species Supplemental  
Funding ..... (25,000)

Sussex Branch Trail Improvements ..... (500,000)

37

Seashore Line ..... (500,000)

Forest Legacy ..... (4,000,000)

39

Forest Legacy Administration ..... (3,000)

Highlands Conservation ..... (2,000,000)

|    |  |              |
|----|--|--------------|
| 1  | National Recreational Trails .....       | (1,817,000)  |
|    | Scenic Byways .....                      | (3,500,000)  |
| 3  | National Coastal Wetlands                |              |
|    | Conservation .....                       | (3,000,000)  |
|    | Cape May Point State Park Bikeway        |              |
|    | (ISTEA) .....                            | (200,000)    |
| 5  | Liberty State Park Archival Facility     |              |
|    | (ISTEA) .....                            | (660,000)    |
|    | Historic Preservation - Super Storm      |              |
|    | Sandy .....                              | (14,500,000) |
| 7  | Recovery Land Acquisition .....          | (1,000,000)  |
|    | Bog Turtle Recovery Acquisition .....    | (500,000)    |
| 9  | Hunters' and Anglers' License Fund ..... | (925,000)    |
|    | Hunter Safety Training .....             | (853,000)    |
| 11 | Endangered Species .....                 | (334,000)    |
|    | Council for the Advancement of Hunting   |              |
|    | and Shooting Sports .....                | (150,000)    |
| 13 | Species of Greater Conservation Need     |              |
|    | (SGCN) Research .....                    | (183,000)    |
|    | White Nose Syndrome Grants to States ... | (19,000)     |
|    | Assessment of the Vulnerability of NJ's  |              |
| 15 | Habitat and Wildlife to Climate          |              |
|    | Change .....                             | (100,000)    |
|    | Hunters' & Anglers' License Fund/N.J.    |              |
|    | Statewide Fisheries Development .....    | (1,387,000)  |
| 17 | Northeast Wildlife Teamwork Strategy ... | (60,000)     |
|    | Boat Access (Fish and Wildlife) .....    | (1,000,000)  |
| 19 | Archery and Shooting Facility .....      | (2,750,000)  |
|    | NJ Landowner Incentive Program- Tier 2   |              |
|    | (5 Yr. Projects) .....                   | (200,000)    |
| 21 | Fish & Wildlife Input to Activities-     |              |
|    | Projects of Others .....                 | (123,000)    |
|    | State Wildlife Grant Projects .....      | (1,000,000)  |
| 23 | Fish and Wildlife Technical Guidance ... | (251,000)    |
|    | Fish and Wildlife Action Plan .....      | (86,000)     |
| 25 | New Jersey's Landscape Project .....     | (104,000)    |
|    | Chronic Wasting Disease .....            | (109,000)    |
| 27 | White Nose Syndrome .....                | (24,000)     |
|    | NJ Fish, Wildlife and Anadromous         |              |
|    | Fishery Coordination .....               | (129,000)    |
| 29 | Research in Freshwater Fisheries         |              |
|    | Management .....                         | (284,000)    |
|    | Fish Culture and Stocking Project .....  | (1,000,000)  |
| 31 | Aquatic Recreational Resource            |              |
|    | Awareness & Education Project .....      | (205,000)    |
|    | Wildlife Research and Management .....   | (888,000)    |

|    |   |             |
|----|---|-------------|
| 1  | Fish and Wildlife Health .....            | (157,000)   |
|    | Species of Greater Conservation Need-     |             |
|    | Mammal Research and Management .....      | (148,000)   |
| 3  | Marine Fisheries Investigation and        |             |
|    | Management .....                          | (607,000)   |
|    | Atlantic Coastal Fisheries .....          | (98,000)    |
| 5  | Inventory of New Jersey Surf Clam         |             |
|    | Resources .....                           | (195,000)   |
|    | Clean Vessels .....                       | (884,000)   |
| 7  | Marine Fisheries Law Enforcement .....    | (640,000)   |
|    | NJ Atlantic and Shortnose Sturgeon .....  | (143,000)   |
| 9  | Atlantic Coastal Cooperative Program .... | (77,000)    |
|    | Endangered and Nongame Species            |             |
|    | Program State Wildlife Grants .....       | (433,000)   |
| 11 | Community Assistance Program .....        | (38,000)    |
|    | Cooperative Technical Partnership .....   | (650,000)   |
| 13 | National Dam Safety Program (FEMA) ..     | (76,000)    |
|    | Other Special Purpose .....               | (1,395,000) |

15

17 ***43 Science and Technical Programs***

|    |   |                     |
|----|---|---------------------|
| 19 | 05-4840 Water Supply .....                                | \$58,425,000        |
| 19 | 07-4850 Water Monitoring and Standards .....              | 4,300,000           |
|    | 15-4801 Land Use Regulation .....                         | 7,800,000           |
| 21 | 15-4890 Land Use Regulation .....                         | 1,550,000           |
|    | 18-4810 Office of Science Support .....                   | 1,550,000           |
| 23 | 22-4861 New Jersey Geological Survey .....                | 870,000             |
|    | 90-4801 Environmental Policy and Planning .....           | 8,033,000           |
| 25 | Total Appropriation, Science and Technical Programs ..... | <u>\$82,528,000</u> |

Personal Services:

|    |                          |               |
|----|--------------------------|---------------|
| 27 | Salaries and Wages ..... | (\$6,557,000) |
|    | Employee Benefits .....  | (2,686,000)   |

29 Special Purpose:

|    |  |              |
|----|--|--------------|
|    | Drinking Water State Revolving Fund .... | (522,000)    |
| 31 | Drinking Water State Revolving Fund-     |              |
|    | Super Storm Sandy .....                  | (38,225,000) |
|    | Drinking Water State Revolving Fund ...  | (15,070,000) |
| 33 | Water Pollution Control Program .....    | (1,179,000)  |
|    | Water Pollution S106 Enhancements .....  | (300,000)    |
| 35 | Coastal Zone Management                  |              |
|    | Implementation .....                     | (757,000)    |
|    | Coastal Estuarine Land Program .....     | (2,000,000)  |
| 37 | State Wetlands Conservation Plan .....   | (306,000)    |
|    | Hudson River Walkway .....               | (4,000,000)  |

|         |  |               |                     |
|---------|--|---------------|---------------------|
| 1       | Coastal Zone Management Grant-                     |               |                     |
|         | Section 309 .....                                  | (244,000)     |                     |
|         | Coastal Zone Management - Section                  |               |                     |
|         | 310 .....  | (200,000)     |                     |
| 3       | Urban Community Air Toxics Program ..              | (800,000)     |                     |
|         | Multimedia .....                                   | (457,000)     |                     |
| 5       | Post-Super Storm Sandy Offshore Sand               |               |                     |
|         | Resources .....                                    | (500,000)     |                     |
|         | National Geologic Mapping Program .....            | (121,000)     |                     |
| 7       | Earthquake Hazard Reduction .....                  | (20,000)      |                     |
|         | Geological and Geophysical Data                    |               |                     |
|         | Preservation USGS .....                            | (31,000)      |                     |
| 9       | Water Pollution Control .....                      | (3,000)       |                     |
|         | Environmental & Health Effects                     |               |                     |
|         | Tracking .....                                     | (158,000)     |                     |
| 11      | Green Energy .....                                 | (1,000,000)   |                     |
|         | Water Monitoring and Planning .....                | (669,000)     |                     |
| 13      | Nonpoint Source Implementation                     |               |                     |
|         | (319H) .....                                       | (3,828,000)   |                     |
|         | Beach Monitoring and Notification .....            | (609,000)     |                     |
| 15      | Environmental Workforce and Job                    |               |                     |
|         | Training .....                                     | (1,000,000)   |                     |
|         | Other Special Purpose .....                        | (1,286,000)   |                     |
| 17      |  |               |                     |
| 19      |  |               |                     |
|         | <b>44 Site Remediation and Waste Management</b>    |               |                     |
| 19-4815 | Publicly-Funded Site Remediation .....             |               | \$5,000,000         |
| 21      | 23-4815 Solid and Hazardous Waste Management ..... |               | 300,000             |
|         | 23-4910 Solid and Hazardous Waste Management ..... |               | 1,100,000           |
| 23      | 27-4815 Remediation Management and Response .....  |               | 8,500,000           |
|         | Total Appropriation, Site Remediation and Waste    |               |                     |
|         | Management .....                                   |               | <u>\$14,900,000</u> |
| 25      | Personal Services:                                 |               |                     |
|         | Salaries and Wages .....                           | (\$2,081,000) |                     |
| 27      | Employee Benefits .....                            | (1,055,000)   |                     |
|         | Special Purpose:                                   |               |                     |
| 29      | Superfund Grants .....                             | (5,000,000)   |                     |
|         | Hazardous Waste- Resource                          |               |                     |
|         | Conservation Recovery Act .....                    | (681,000)     |                     |
| 31      | Preliminary Assessments/Site                       |               |                     |
|         | Inspections .....                                  | (436,000)     |                     |
|         | Brownfields .....                                  | (891,000)     |                     |
| 33      | Remedial Planning Support Agency                   |               |                     |
|         | Assistance .....                                   | (550,000)     |                     |
|         | Underground Storage Tanks .....                    | (1,077,000)   |                     |

|    |         |  |                      |
|----|---------|--|----------------------|
| 1  |         | Leaking Underground Storage Tanks -                        |                      |
|    |         | Super Storm Sandy .....                                    | (2,500,000)          |
|    |         | Other Special Purpose .....                                | (629,000)            |
| 3  |         |  |                      |
| 5  |         | <b><i>45 Environmental Regulation</i></b>                  |                      |
|    | 01-4820 | Radiation Protection .....                                 | \$600,000            |
| 7  | 02-4892 | Air Pollution Control .....                                | 10,150,000           |
|    | 09-4860 | Public Wastewater Facilities .....                         | 245,710,000          |
| 9  | 16-4891 | Water Monitoring and Planning .....                        | 125,000              |
|    |         | Total Appropriation, Environmental Regulation .....        | <u>\$256,585,000</u> |
| 11 |         | Personal Services:   |                      |
|    |         | Salaries and Wages .....                                   | (\$4,149,000)        |
| 13 |         | Employee Benefits .....                                    | (2,106,000)          |
|    |         | Special Purpose:   |                      |
| 15 |         | Radon Program .....  | (341,000)            |
|    |         | Air Pollution Maintenance Program .....                    | (4,289,000)          |
| 17 |         | BioWatch Monitoring .....                                  | (245,000)            |
|    |         | Particulate Monitoring Grant .....                         | (625,000)            |
| 19 |         | Clean Diesel Retrofit .....                                | (400,000)            |
|    |         | Clean Water State Revolving Fund .....                     | (52,020,000)         |
| 21 |         | Clean Water State Revolving Fund-                          |                      |
|    |         | Super Storm Sandy .....                                    | (191,110,000)        |
|    |         | Underground Injection Control .....                        | (48,000)             |
| 23 |         | Other Special Purpose .....                                | (1,252,000)          |
| 25 |         |  |                      |
|    |         | <b><i>46 Environmental Planning and Administration</i></b> |                      |
| 27 | 99-4800 | Administration and Support Services .....                  | <u>\$600,000</u>     |
|    |         | Total Appropriation, Environmental Planning and            |                      |
|    |         | Administration .....                                       | <u>\$600,000</u>     |
| 29 |         | Special Purpose:   |                      |
|    |         | National Information Exchange                              |                      |
|    |         | Network .....  | (\$426,000)          |
| 31 |         | National Information Exchange                              |                      |
|    |         | Network .....  | (168,000)            |
| 33 |         | National Information Exchange                              |                      |
|    |         | Network .....  | (6,000)              |
| 35 |         |  |                      |
| 37 |         | <b><i>47 Compliance and Enforcement</i></b>                |                      |
|    | 02-4855 | Air Pollution Control .....                                | \$2,500,000          |
| 39 | 04-4835 | Pesticide Control .....                                    | 550,000              |
|    | 08-4855 | Water Pollution Control .....                              | 1,250,000            |
| 41 | 15-4855 | Land Use Regulation .....                                  | 600,000              |



|    |         |   |                      |
|----|---------|---|----------------------|
| 1  | 23-4855 | Solid and Hazardous Waste Management .....                        | 3,250,000            |
|    |         | Total Appropriation, Compliance and Enforcement .....             | <u>\$8,150,000</u>   |
| 3  |         | Personal Services:  |                      |
|    |         | Salaries and Wages .....  | (\$3,303,000)        |
| 5  |         | Employee Benefits .....   | (1,667,000)          |
|    |         | Special Purpose:  |                      |
| 7  |         | Air Pollution Maintenance Program .....                           | (920,000)            |
|    |         | Pesticide Control Consolidated .....                              | (135,000)            |
| 9  |         | Underground Storage Tank Program                                  |                      |
|    |         | Standard Compliance Inspections .....                             | (456,000)            |
|    |         | Coastal Zone Management   |                      |
|    |         | Implementation .....  | (122,000)            |
| 11 |         | Hazardous Waste- Resource   |                      |
|    |         | Conservation Recovery Act .....                                   | (556,000)            |
|    |         | Other Special Purpose .....                                       | (991,000)            |
| 13 |         |   |                      |
|    |         | Total Appropriation, Department of Environmental Protection ..... | <u>\$429,568,000</u> |
| 15 |         |   |                      |

## 46 DEPARTMENT OF HEALTH

### *20 Physical and Mental Health*

#### *21 Health Services*

|    |         |   |                      |
|----|---------|---|----------------------|
| 19 | 01-4215 | Vital Statistics .....  | \$1,100,000          |
| 21 | 02-4220 | Family Health Services .....  | 245,186,000          |
|    | 03-4230 | Public Health Protection Services .....                                     | 100,604,000          |
| 23 | 08-4280 | Laboratory Services .....   | 5,877,000            |
|    | 12-4245 | AIDS Services .....   | 89,309,000           |
| 25 |         | Total Appropriation, Health Services .....                                  | <u>\$442,076,000</u> |
|    |         | Personal Services:  |                      |
| 27 |         | Salaries and Wages .....  | (\$32,997,000)       |
|    |         | Employee Benefits .....   | (17,038,000)         |
| 29 |         | Materials and Supplies .....  | (2,643,000)          |
|    |         | Services Other Than Personal .....  | (20,346,000)         |
| 31 |         | Maintenance and Fixed Charges .....   | (1,051,000)          |
|    |         | Special Purpose:  |                      |
| 33 |         | Supplemental Food Program- WIC .....  | (737,000)            |
|    |         | N.J. Project: Providing a MED Home in<br>a Neighborhood of Services .....   | (107,000)            |
| 35 |         | SSDI .....  | (65,000)             |
|    |         | Women, Infants, and Children (WIC)  |                      |
|    |         | Farmer's Market Nutrition Program ....                                      | (2,200,000)          |
| 37 |         | Early Hearing Detection and Intervention<br>(EHDI) Tracking, Research ..... | (21,000)             |
|    |         | Coordinated Integrated Initiative .....                                     | (1,755,000)          |

|    |   |               |
|----|---|---------------|
| 1  | Senior Farmers Market Nutrition<br>Program .....                                      | (400,000)     |
|    | USDA Incentive Program .....  | (144,000)     |
| 3  | Maternal and Child Health (MCH) Early<br>Childhood Comprehensive System .....         | (140,000)     |
|    | Child Nutrition Program- Inspection<br>Services .....                                 | (68,000)      |
| 5  | Strengthening Public Health<br>Infrastructure .....                                   | (96,000)      |
|    | Environmental Health Education .....  | (161,000)     |
| 7  | Health Program for Indochinese<br>Refugees .....                                      | (27,000)      |
|    | Adult Blood Lead Surveillance .....   | (12,000)      |
| 9  | Adult Viral Hepatitis Prevention .....  | (31,000)      |
|    | Public Employees Occupational Safety<br>and Health- State Plan .....                  | (244,000)     |
| 11 | Surveillance of Hazardous Substance<br>Emergency Events .....                         | (113,000)     |
|    | National Cancer Prevention and Control-<br>Public Health .....                        | (1,508,000)   |
| 13 | Pandemic Influenza Healthcare<br>Preparedness .....                                   | (1,935,000)   |
|    | National Violent Death Reporting<br>System .....                                      | (16,000)      |
| 15 | H1N1 Public Health Emergency<br>Response .....  | (18,404,000)  |
|    | Fundamental & Expanded Occupational<br>Health .....                                   | (596,000)     |
| 17 | West Nile Virus- Laboratory .....   | (190,000)     |
|    | Tuberculosis Control Program .....  | (8,000)       |
| 19 | Clinical Laboratory Improvement<br>Amendments Program .....                           | (123,000)     |
|    | Emergency Preparedness for<br>Bioterrorism- Laboratories .....                        | (99,000)      |
| 21 | Food Emergency Response Network-<br>E. Coli in Ground Beef .....                      | (103,000)     |
|    | HIV/AIDS Events Without Care in<br>New Jersey .....                                   | (30,000)      |
| 23 | Enhanced HIV/AIDS Surveillance-<br>Perinatal .....                                    | (139,000)     |
| 25 | Minority AIDS Initiatives .....   | (24,000)      |
|    | Other Special Purpose .....   | (11,331,000)  |
| 27 | State Aid and Grants:<br>Preventative Health and Health Services<br>Block Grant ..... | (2,000,000)   |
| 29 | Supplemental Food Program- WIC .....  | (121,070,000) |

|    |  |               |
|----|--|---------------|
| 1  | State Office of Rural Health .....   | (190,000)     |
|    | New Jersey Cancer Education & Early<br>Detection (NJ CEED) .....             | (219,000)     |
| 3  | New Jersey Personal Responsibility<br>Education Program .....                | (1,410,000)   |
|    | Abstinence Education- Family Health<br>Services (FHS) .....                  | (853,000)     |
| 5  | Asthma Surveillance and Coalition<br>Building .....                          | (444,000)     |
|    | Universal Newborn Hearing Screening ...                                      | (80,000)      |
| 7  | National Cancer Prevention and Control .                                     | (2,629,000)   |
|    | Commodity Supplemental Food<br>Program .....                                 | (200,000)     |
| 9  | Genetic Services Project .....   | (400,000)     |
|    | Tobacco Age of Sale Enforcement<br>(TASE) .....                              | (307,000)     |
| 11 | West Nile Virus- Public Health .....   | (1,491,000)   |
|    | BioSense 2.0 .....   | (168,000)     |
| 13 | Strengthening Public Health<br>Infrastructure .....                          | (157,000)     |
|    | Immunization Project .....   | (2,921,000)   |
| 15 | Emergency Preparedness for<br>Bioterrorism .....                             | (15,742,000)  |
|    | Expanded and Integrated HIV Testing ....                                     | (1,470,000)   |
| 17 | Capacity Building Initiative for AIDS<br>Drug Assistance Grantee Sites ..... | (95,000)      |
|    | Federal Lead Abatement Program .....   | (8,000)       |
| 19 | State Aid and Grants .....   | (172,321,000) |
| 21 | Additions, Improvements and<br>Equipment .....                               | (2,999,000)   |

**22 Health Planning and Evaluation**

|    |   |                      |
|----|---|----------------------|
| 25 | 06-4260 Long Term Care Systems .....                      | \$19,225,000         |
|    | 07-4270 Health Care Systems Analysis .....                | 236,200,000          |
| 27 | Total Appropriation, Health Planning and Evaluation ..... | <u>\$255,425,000</u> |
|    | Personal Services:  |                      |
| 29 | Salaries and Wages .....                                  | (\$6,896,000)        |
|    | Employee Benefits .....                                   | (3,496,000)          |
| 31 | Materials and Supplies .....                              | (73,000)             |
|    | Services Other Than Personal .....                        | (507,000)            |
| 33 | Maintenance and Fixed Charges .....                       | (1,069,000)          |
|    | Special Purpose:  |                      |
| 35 | Long Term Care- Medicaid .....                            | (1,069,000)          |
|    | Implement Patient Safety Act .....                        | (200,000)            |

|   |   |               |
|---|---|---------------|
| 1 | Nurse Aide Certification Program .....  | (1,000,000)   |
|   | HCSA_Medicaid .....                     | (1,000,000)   |
| 3 | Other Special Purpose .....             | (5,047,000)   |
|   | State Aid and Grants:                   |               |
| 5 | State Office of Rural Health .....      | (200,000)     |
|   | Graduate Medical Education .....        | (50,000,000)  |
| 7 | State Aid and Grants .....              | (184,300,000) |
|   | Additions, Improvements and Equipment . | (568,000)     |
| 9 |   |               |

**25 Health Administration**

|    |   |                    |
|----|---|--------------------|
| 11 | 99-4210 Administration and Support Services ..... | \$5,277,000        |
| 13 | Total Appropriation, Health Administration .....  | <u>\$5,277,000</u> |

Personal Services:

|    |                                    |             |
|----|------------------------------------|-------------|
| 15 | Salaries and Wages .....           | (\$680,000) |
|    | Employee Benefits .....            | (310,000)   |
| 17 | Materials and Supplies .....       | (30,000)    |
|    | Services Other Than Personal ..... | (700,000)   |

Special Purpose:

|    |                              |             |
|----|------------------------------|-------------|
|    | Strengthening Public Health  |             |
|    | Infrastructure Grant .....   | (220,000)   |
| 21 | Strengthening Public Health  |             |
|    | Infrastructure Grant .....   | (220,000)   |
|    | Immunization Program .....   | (1,412,000) |
| 23 | New Jersey's Reducing Health |             |
|    | Disparities Initiative ..... | (160,000)   |
| 25 | Other Special Purpose .....  | (233,000)   |

State Aid and Grants:

|    |   |           |
|----|---|-----------|
| 27 | Preventative Health and Health Services |           |
|    | Block Grant .....                       | (841,000) |
|    | State Aid and Grants .....              | (471,000) |

|    |   |                             |
|----|---|-----------------------------|
| 29 | Total Appropriation, Department of Health ..... | <u><u>\$702,778,000</u></u> |
|----|---|-----------------------------|

**54 DEPARTMENT OF HUMAN SERVICES**

*20 Physical and Mental Health*

*23 Mental Health and Addiction Services*

|    |   |              |
|----|---|--------------|
| 35 | 08-7700 Community Services .....                  | \$15,702,000 |
| 37 | 09-7700 Addiction Services .....                  | 47,954,000   |
|    | 10-7710 Patient Care and Health Services .....    | 13,904,000   |
| 39 | 10-7720 Patient Care and Health Services .....    | 10,127,000   |
|    | 10-7740 Patient Care and Health Services .....    | 14,276,000   |
| 41 | 99-7710 Administration and Support Services ..... | 5,656,000    |

|    |         |  |                               |
|----|---------|--|-------------------------------|
| 1  | 99-7720 | Administration and Support Services .....                | 3,123,000                     |
|    | 99-7740 | Administration and Support Services .....                | 5,914,000                     |
|    |         | <b>Total Appropriation, Mental Health and Addiction</b>  | <b>5,914,000</b>              |
| 3  |         | Services .....   | <u>\$116,656,000</u>          |
|    |         | Personal Services:                                       |                               |
| 5  |         | Salaries and Wages .....                                 | (\$52,040,000)                |
|    |         | Employee Benefits .....                                  | (31,000)                      |
| 7  |         | Materials and Supplies .....                             | (3,308,000)                   |
|    |         | Services Other Than Personal .....                       | (4,262,000)                   |
| 9  |         | Maintenance and Fixed Charges .....                      | (1,036,000)                   |
|    |         | Special Purpose:   |                               |
| 11 |         | Mental Health Preparedness Activities                    |                               |
|    |         | Bioterrorism .....                                       | (2,000)                       |
|    |         | Other Special Purpose .....                              | (5,000)                       |
| 13 |         | State Aid and Grants:                                    |                               |
|    |         | Substance Abuse Block Grant .....                        | (32,117,000)                  |
| 15 |         | State Aid and Grants .....                               | (23,578,000)                  |
|    |         | Additions, Improvements and Equipment .                  | (277,000)                     |
| 17 |         |  |                               |
| 19 |         | <b>24 Special Health Services</b>                        |                               |
|    | 21-7540 | Health Services Administration and Management .....      | \$247,317,000                 |
| 21 | 22-7540 | General Medical Services .....                           | 5,652,823,000                 |
|    |         | <b>Total Appropriation Special Health Services .....</b> | <b><u>\$5,900,140,000</u></b> |
| 23 |         | Personal Services:                                       |                               |
|    |         | Salaries and Wages .....                                 | (\$24,486,000)                |
| 25 |         | Materials and Supplies .....                             | (98,000)                      |
|    |         | Services Other Than Personal .....                       | (8,471,000)                   |
| 27 |         | Maintenance and Fixed Charges .....                      | (1,931,000)                   |
|    |         | Special Purpose:   |                               |
| 29 |         | Payments to Fiscal Agents .....                          | (70,631,000)                  |
|    |         | Professional Standards Review                            |                               |
|    |         | Organization- Utilization Review .....                   | (862,000)                     |
| 31 |         | Drug Utilization Review Board-                           |                               |
|    |         | Administrative Costs .....                               | (23,000)                      |
|    |         | Electronic Health Records Provider                       |                               |
|    |         | Incentive Payments .....                                 | (125,645,000)                 |
| 33 |         | (HIT) Implementation .....                               | (5,661,000)                   |
|    |         | NJ KidCare- Administration .....                         | (4,000,000)                   |
| 35 |         | NJ KidCare B-C-D- Administration .....                   | (5,290,000)                   |
|    |         | Family Care III .....                                    | (47,550,000)                  |
| 37 |         | State Aid and Grants:                                    |                               |
|    |         | Payments for Medical Assistance                          |                               |
|    |         | Recipients- Adult Mental Health .....                    | (29,349,000)                  |

|    |   |                        |
|----|---|------------------------|
| 1  | Hospital Mental Health Offset                         |                        |
|    | Payments .....  | (12,327,000)           |
|    | Payments for Medical Assistance                       |                        |
|    | Recipients- ICR/MR .....                              | (3,458,000)            |
| 3  | Payments for Medical Assistance                       |                        |
|    | Recipients- Inpatient Hospital .....                  | (214,652,000)          |
|    | Payments for Medical Assistance                       |                        |
|    | Recipients- Prescription Drugs .....                  | (33,073,000)           |
| 5  | Payments for Medical Assistance                       |                        |
|    | Recipients- Outpatient Hospital .....                 | (74,046,000)           |
|    | Payments for Medical Assistance                       |                        |
|    | Recipients- Physician Services .....                  | (31,880,000)           |
| 7  | Payments for Medical Assistance                       |                        |
|    | Recipients- Medicare Premiums .....                   | (174,979,000)          |
|    | Payments for Medical Assistance                       |                        |
|    | Recipients- Psychiatric Hospital .....                | (6,503,000)            |
| 9  | Payments for Medical Assistance                       |                        |
|    | Recipients- Clinic Services .....                     | (88,707,000)           |
|    | Payments for Medical Assistance                       |                        |
|    | Recipients-Transportation Services ..                 | (48,530,000)           |
| 11 | Payments for Medical Assistance                       |                        |
|    | Recipients- Other Services .....                      | (1,577,000)            |
|    | Home Health Background Checks-                        |                        |
|    | Title XIX federal matching funds ....                 | (1,800,000)            |
| 13 | Eligibility Determination Services .....              | (12,993,000)           |
|    | Health Benefit Coordination Services ..               | (14,384,000)           |
| 15 | Managed Care Initiative .....                         | (2,184,477,000)        |
|    | State Aid and Grants .....                            | (2,672,538,000)        |
| 17 | Additions, Improvements and                           |                        |
|    | Equipment .....                                       | (219,000)              |
| 19 |   |                        |
| 21 | <b><i>26 Division of Aging Services</i></b>           |                        |
|    | 20-7530 Medical Services for the Aged .....           | \$1,382,992,000        |
| 23 | 55-7530 Programs for the Aged .....                   | 50,720,000             |
|    | 57-7530 Office of the Public Guardian .....           | 2,600,000              |
| 25 | Total Appropriation, Division of Aging Services ..... | <u>\$1,436,312,000</u> |
|    | Personal Services:                                    |                        |
| 27 | Salaries and Wages .....                              | (\$13,937,000)         |
|    | Employee Benefits .....                               | (3,239,000)            |
| 29 | Materials and Supplies .....                          | (216,000)              |
|    | Services Other Than Personal .....                    | (2,185,000)            |
| 31 | Maintenance and Fixed Charges .....                   | (716,000)              |
|    | Special Purpose:                                      |                        |
| 33 | Administration of US Department of                    |                        |
|    | Health and Human Services .....                       | (5,646,000)            |

|    |  |                 |
|----|--|-----------------|
| 1  | ADM DHS Federal Program- SBUM ....     | (1,790,000)     |
|    | Elder Abuse- Older Americans Act       |                 |
|    | Title III .....                        | (163,000)       |
| 3  | Empowering Older People to Take        |                 |
|    | More Control of Their Health .....     | (193,000)       |
|    | Other Special Purpose .....            | (2,712,000)     |
| 5  | State Aid and Grants:                  |                 |
|    | Alternate Family Care .....            | (1,000,000)     |
| 7  | Comprehensive Personal Care .....      | (7,500,000)     |
|    | Global Budget for Long Term Care ..... | (112,932,000)   |
| 9  | Counseling on Health Insurance for     |                 |
|    | Medicare Enrollees .....               | (700,000)       |
| 11 | Social Services Block Grant-           |                 |
|    | Senior Services .....                  | (2,204,000)     |
|    | Medicaid Match County Offices on       |                 |
|    | Aging .....                            | (480,000)       |
| 13 | Empowering Older People to Take        |                 |
|    | More Control of Their Health .....     | (220,000)       |
|    | State Aid and Grants .....             | (1,280,120,000) |
| 15 | Additions, Improvements and            |                 |
|    | Equipment .....                        | (359,000)       |

17

19 **27 Disability Services**

|    |  |                     |
|----|--|---------------------|
| 21 | 27-7545 Disability Services .....              | \$11,885,000        |
|    | Total Appropriation, Disability Services ..... | <u>\$11,885,000</u> |
|    | Personal Services:                             |                     |
| 23 | Salaries and Wages .....                       | (\$780,000)         |
|    | Materials and Supplies .....                   | (4,000)             |
| 25 | Services Other Than Personal .....             | (31,000)            |
|    | State Aid and Grants .....                     | (11,070,000)        |

27

29 **30 Educational, Cultural, and Intellectual Development**

**32 Operation and Support of Educational Institutions**

|    |  |               |
|----|--|---------------|
| 31 | 01-7601 Purchased Residential Care .....                 | \$357,406,000 |
|    | 02-7601 Social Supervision and Consultation .....        | 8,462,000     |
| 33 | 03-7601 Adult Activities .....                           | 117,200,000   |
|    | 05-7610 Residential Care and Habilitation Services ..... | 16,683,000    |
| 35 | 05-7620 Residential Care and Habilitation Services ..... | 45,886,000    |
|    | 05-7640 Residential Care and Habilitation Services ..... | 43,068,000    |
| 37 | 05-7650 Residential Care and Habilitation Services ..... | 61,183,000    |
|    | 05-7660 Residential Care and Habilitation Services ..... | 16,404,000    |
| 39 | 05-7670 Residential Care and Habilitation Services ..... | 72,123,000    |
|    | 08-7601 Community Services .....                         | 20,763,000    |

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|    |         |   |                      |
|----|---------|---|----------------------|
| 1  | 99-7601 | Administration and Support Services .....                         | 13,047,000           |
|    | 99-7610 | Administration and Support Services .....                         | 2,775,000            |
| 3  | 99-7620 | Administration and Support Services .....                         | 2,602,000            |
|    | 99-7640 | Administration and Support Services .....                         | 4,487,000            |
| 5  | 99-7650 | Administration and Support Services .....                         | 6,352,000            |
|    | 99-7670 | Administration and Support Services .....                         | 4,458,000            |
|    |         | <b>Total Appropriation, Operation and Support of</b>              |                      |
| 7  |         | <b>Educational Institutions .....</b>                             | <b>\$792,899,000</b> |
|    |         | <b>Personal Services:</b>   |                      |
| 9  |         | Salaries and Wages .....  | (\$309,219,000)      |
|    |         | Materials and Supplies .....                                      | (34,000)             |
| 11 |         | Services Other Than Personal .....                                | (176,000)            |
|    |         | Maintenance and Fixed Charges .....                               | (2,000)              |
| 13 |         | State Aid and Grants .....  | (483,068,000)        |
|    |         | Additions, Improvements and Equipment .                           | (400,000)            |
| 15 |         |   |                      |
| 17 |         | <b>33 Supplemental Education and Training Programs</b>            |                      |
|    | 11-7560 | Services for the Blind and Visually Impaired .....                | \$11,504,000         |
| 19 | 99-7560 | Administration and Support Services .....                         | 2,086,000            |
|    |         | <b>Total Appropriation, Supplemental Education and</b>            |                      |
|    |         | <b>Training Programs .....</b>                                    | <b>\$13,590,000</b>  |
| 21 |         | <b>Personal Services:</b>   |                      |
|    |         | Salaries and Wages .....  | (\$7,030,000)        |
| 23 |         | Materials and Supplies .....                                      | (60,000)             |
|    |         | Services Other Than Personal .....                                | (422,000)            |
| 25 |         | Maintenance and Fixed Charges .....                               | (163,000)            |
|    |         | State Aid and Grants .....  | (5,740,000)          |
| 27 |         | Additions, Improvements and Equipment .                           | (175,000)            |
| 29 |         |   |                      |
|    |         | <b>50 Economic Planning, Development, and Security</b>            |                      |
| 31 |         | <b>53 Economic Assistance and Security</b>                        |                      |
|    | 15-7550 | Income Maintenance Management .....                               | \$908,401,000        |
| 33 |         | <b>Total Appropriation, Economic Assistance and Security ....</b> | <b>\$908,401,000</b> |
|    |         | <b>Personal Services:</b>   |                      |
| 35 |         | Salaries and Wages .....  | (\$12,441,000)       |
|    |         | Services Other Than Personal .....                                | (38,841,000)         |
| 37 |         | <b>Special Purpose:</b>   |                      |
|    |         | Work First New Jersey Technology                                  |                      |
|    |         | Investment- Food Stamps .....                                     | (9,000,000)          |
| 39 |         | EBT-Operational Food Stamp Match for                              |                      |
|    |         | CWA's .....   | (3,098,000)          |
| 41 |         | Work First New Jersey- Benefits                                   |                      |
|    |         | Transfer- Operational .....                                       | (300,000)            |



|    |  |               |
|----|--|---------------|
| 1  | Work First New Jersey- Technology<br>Investments .....             | (4,900,000)   |
|    | Work First New Jersey- Technology<br>Investment- TANF/CCDF .....   | (1,800,000)   |
| 3  | EBT Operational- Child Care<br>Discretionary .....                 | (90,000)      |
|    | EBT Operational- Child Care M&M .....                              | (345,000)     |
| 5  | EBT Operational- Child Care TANF .....                             | (351,000)     |
|    | Work First New Jersey- Technology<br>Investments- Title XIX .....  | (46,000,000)  |
| 7  | Work First New Jersey- Technology<br>Investments- Title IV-D ..... | (23,500,000)  |
|    | State Aid and Grants:  |               |
| 9  | Restricted Grants .....  | (200,000)     |
|    | Faith Based Initiatives .....                                      | (1,055,000)   |
| 11 | SSBG CWA Administration TANF<br>Transfer .....                     | (2,814,000)   |
|    | State Aid and Grants .....   | (763,666,000) |

**55 Social Services Programs**

|         |   |                 |
|---------|---|-----------------|
| 23-7580 | Services for the Deaf .....                         | \$77,000        |
|         | Total Appropriation, Social Services Programs ..... | <u>\$77,000</u> |
|         | State Aid and Grants .....                          | (\$77,000)      |

**70 Government Direction, Management, and Control**

**76 Management and Administration**

|         |  |                     |
|---------|--|---------------------|
| 99-7500 | Administration and Support Services .....                | \$26,524,000        |
|         | Total Appropriation, Management and Administration ..... | <u>\$26,524,000</u> |

Personal Services:

|                          |               |
|--------------------------|---------------|
| Salaries and Wages ..... | (\$5,548,000) |
|--------------------------|---------------|

Special Purpose:

|   |              |
|---|--------------|
| Child Support Enforcement Program .....                     | (3,000,000)  |
| Title XIX Medical Assistance .....                          | (13,260,000) |
| Refugee Resettlement Program .....                          | (135,000)    |
| Vocational Rehabilitation Act-<br>Section 120 .....         | (581,000)    |
| Food Stamp Program .....                                    | (1,500,000)  |
| Temporary Assistance to Needy Families<br>Block Grant ..... | (1,731,000)  |
| State Aid and Grants .....                                  | (769,000)    |

|   |                               |
|---|-------------------------------|
| Total Appropriation, Department of Human Services ..... | <u><u>\$9,206,484,000</u></u> |
|---|-------------------------------|

**62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT***50 Economic Planning, Development, and Security**51 Economic Planning and Development*

|         |   |               |                    |
|---------|---|---------------|--------------------|
| 18-4570 | Research and Information .....                                  |               | \$8,895,000        |
|         | Total Appropriation, Economic Planning and<br>Development ..... |               | <u>\$8,895,000</u> |
|         | Personal Services:  |               |                    |
|         | Salaries and Wages .....  | (\$4,336,000) |                    |
|         | Employee Benefits .....   | (2,298,000)   |                    |
|         | Materials and Supplies .....                                    | (143,000)     |                    |
|         | Services Other Than Personal .....                              | (453,000)     |                    |
|         | Maintenance and Fixed Charges .....                             | (287,000)     |                    |
|         | Special Purpose:  |               |                    |
|         | Reports and Analysis- Unemployment<br>Insurance .....           | (238,000)     |                    |
|         | E S 202 Covered Employment & Wages .                            | (90,000)      |                    |
|         | Current Employment Statistics .....                             | (60,000)      |                    |
|         | Local Area Unemployment Statistics .....                        | (18,000)      |                    |
|         | Occupational Employment Statistics .....                        | (60,000)      |                    |
|         | Labor Market Information- Es .....                              | (72,000)      |                    |
|         | ES Cost Reimbursable Grants- Alien<br>Labor Certification ..... | (25,000)      |                    |
|         | Perm Mass Layoff Plant Closings .....                           | (15,000)      |                    |
|         | Redesigned Occupational Safety and<br>Health (ROSH) .....       | (5,000)       |                    |
|         | One Stop Labor Market Information .....                         | (368,000)     |                    |
|         | JTPA Title III LMI-PROS .....                                   | (200,000)     |                    |
|         | Other Special Purpose .....                                     | (57,000)      |                    |
|         | State Aid and Grants:   |               |                    |
|         | JTPA Title III CIDS .....                                       | (62,000)      |                    |
|         | Additions, Improvements and Equipment .                         | (108,000)     |                    |

*53 Economic Assistance and Security*

|         |   |                |                      |
|---------|---|----------------|----------------------|
| 01-4510 | Unemployment Insurance .....                              |                | \$167,566,000        |
| 02-4515 | Disability Determination .....                            |                | 66,771,000           |
|         | Total Appropriation, Economic Assistance and Security ... |                | <u>\$234,337,000</u> |
|         | Personal Services:  |                |                      |
|         | Salaries and Wages .....                                  | (\$96,899,000) |                      |
|         | Employee Benefits .....                                   | (45,908,000)   |                      |
|         | Materials and Supplies .....                              | (3,330,000)    |                      |
|         | Services Other Than Personal .....                        | (44,800,000)   |                      |
|         | Maintenance and Fixed Charges .....                       | (10,300,000)   |                      |
|         | Special Purpose:  |                |                      |

|   |   |              |
|---|---|--------------|
| 1 | Unemployment Insurance .....            | (12,000,000) |
|   | Reed Act Improvements .....             | (2,000,000)  |
| 3 | Employment Security Revenue .....       | (1,000,000)  |
|   | Disability Determination Services ..... | (1,800,000)  |
| 5 | Old Age and Survivor Insurance          |              |
|   | Disability Determination Services ..... | (1,000,000)  |
|   | State Aid and Grants .....              | (14,000,000) |
| 7 | Additions, Improvements and Equipment . | (1,300,000)  |

9

**54 Manpower and Employment Services**

|    |  |                      |
|----|--|----------------------|
| 11 | 07-4535 Vocational Rehabilitation Services .....               | \$54,675,000         |
|    | 09-4545 Employment Services .....                              | 36,369,000           |
| 13 | 10-4545 Employment and Training Services .....                 | 156,000,000          |
|    | 12-4550 Workplace Standards .....                              | 4,960,000            |
| 15 | Total Appropriation, Manpower and Employment<br>Services ..... | <u>\$252,004,000</u> |

## Personal Services:

|    |                                     |                |
|----|-------------------------------------|----------------|
| 17 | Salaries and Wages .....            | (\$55,664,000) |
|    | Employee Benefits .....             | (23,663,000)   |
| 19 | Materials and Supplies .....        | (865,000)      |
|    | Services Other Than Personal .....  | (7,623,000)    |
| 21 | Maintenance and Fixed Charges ..... | (5,398,000)    |

## Special Purpose:

|    |  |             |
|----|--|-------------|
| 23 | Vocational Rehabilitation Act of 1973 ...                                | (500,000)   |
|    | Employment Services .....  | (250,000)   |
| 25 | Disabled Veterans' Outreach Program ....                                 | (596,000)   |
|    | Local Veterans' Employment<br>Representatives .....                      | (33,000)    |
| 27 | Trade Adjustment Assistance Project .....                                | (20,000)    |
|    | Employment Services Grants- Alien<br>Labor Certification .....           | (55,000)    |
| 29 | Work Opportunity Tax Credit .....  | (100,000)   |
|    | Employment Services Cost Reimbursable<br>Grants- Migrant Housing .....   | (5,000)     |
| 31 | Agricultural Wage Surveys .....  | (23,000)    |
|    | Workforce Investment Act .....   | (146,000)   |
| 33 | Employment Services Rapid Response<br>Team .....                         | (75,000)    |
|    | National Council on Aging- Senior<br>Community Services Employment ..... | (10,000)    |
| 35 | Workforce Investment Act- Adult and<br>Continuing Education .....        | (82,000)    |
|    | Adult Basic Ed Leadership .....  | (1,079,000) |
| 37 | Adult Basic Ed Civics Administration ....                                | (40,000)    |

|    |  |               |                      |
|----|--|---------------|----------------------|
| 1  | Adult Basic Education Civics                           |               |                      |
|    | Leadership .....                                       | (331,000)     |                      |
|    | Occupational Safety Health Act- On-Site                |               |                      |
|    | Consultation .....                                     | (458,000)     |                      |
| 3  | Other Special Purpose .....                            | (212,000)     |                      |
|    | State Aid and Grants:                                  |               |                      |
| 5  | Technology Related Assistance Project ..               | (550,000)     |                      |
|    | Adult Basic Ed Non-Admin .....                         | (10,000,000)  |                      |
| 7  | Adult Basic Ed Civics Non                              |               |                      |
|    | Administration .....                                   | (3,200,000)   |                      |
|    | State Aid and Grants .....                             | (140,689,000) |                      |
| 9  | Additions, Improvements and Equipment .                | (337,000)     |                      |
| 11 |  |               |                      |
|    | Total Appropriation, Department of Labor and Workforce |               |                      |
| 13 | Development .....                                      |               | <u>\$495,236,000</u> |

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

*10 Public Safety and Criminal Justice*

*12 Law Enforcement*

|    |         |  |                     |
|----|---------|--|---------------------|
| 19 | 06-1200 | State Police Operations .....              | \$69,231,000        |
|    | 09-1020 | Criminal Justice .....                     | 26,129,000          |
| 21 |         | Total Appropriation, Law Enforcement ..... | <u>\$95,360,000</u> |
|    |         | Personal Services:                         |                     |
| 23 |         | Salaries and Wages .....                   | (\$2,443,000)       |
|    |         | Employee Benefits .....                    | (1,246,000)         |
| 25 |         | Special Purpose:                           |                     |
|    |         | Fatality Analysis Reporting System         |                     |
|    |         | (FARS) .....                               | (240,000)           |
| 27 |         | Federal Highway Hazardous Materials        |                     |
|    |         | Transportation .....                       | (3,500,000)         |
|    |         | Paul Coverdell National Forensic           |                     |
|    |         | Science Improvement .....                  | (500,000)           |
| 29 |         | Domestic Marijuana Eradication             |                     |
|    |         | Suppression Program .....                  | (38,000)            |
|    |         | Domestic Marijuana Eradication             |                     |
|    |         | Suppression Program .....                  | (37,000)            |
| 31 |         | Traffic Officer Field Training .....       | (451,000)           |
|    |         | Flood Mitigation Assistance .....          | (6,000,000)         |
| 33 |         | Flood Mitigation Assistance .....          | (3,000,000)         |
|    |         | Recreational Boating Safety .....          | (3,158,000)         |
| 35 |         | Recreational Boating Safety .....          | (842,000)           |
|    |         | Motor Carrier Safety Assistance            |                     |
|    |         | Program-New Entrant .....                  | (2,500,000)         |

|    |  |              |                     |
|----|--|--------------|---------------------|
| 1  | Internet Crimes Against Children .....                     | (400,000)    |                     |
|    | Using DNA Technology to Identify the                       |              |                     |
|    | Missing .....  | (500,000)    |                     |
| 3  | Hazardous Materials Transportation .....                   | (510,000)    |                     |
|    | Pre-Disaster Mitigation- Competitive ....                  | (5,000,000)  |                     |
| 5  | Repetitive Flood Claim Program-                            |              |                     |
|    | FEMA .....   | (2,000,000)  |                     |
|    | Severe Repetitive Loss- FEMA .....                         | (10,000,000) |                     |
| 7  | NIEHS Worker Health Safety Training                        | (75,000)     |                     |
|    | NIEHS Worker Health Safety Training                        | (75,000)     |                     |
| 9  | Incident Command .....                                     | (1,500,000)  |                     |
|    | Emergency Management Performance                           |              |                     |
|    | Grant- Non Terrorism .....                                 | (8,500,000)  |                     |
| 11 | High Priority Hazmat Inspection Program                    | (600,000)    |                     |
|    | Solving Cold Cases .....                                   | (340,000)    |                     |
| 13 | Port Security-New York/New Jersey                          |              |                     |
|    | (North) .....  | (1,500,000)  |                     |
|    | Port Security - Delaware Bay (South) ..                    | (1,500,000)  |                     |
| 15 | D.W.I. Training MAP 21 .....                               | (665,000)    |                     |
|    | Forensic Casework DNA Backlog                              |              |                     |
|    | Reduction .....  | (1,400,000)  |                     |
| 17 | Sex Offender Registration and                              |              |                     |
|    | Notification Act (SORNA) .....                             | (400,000)    |                     |
|    | Community Oriented Policing (COPS)                         |              |                     |
|    | Hiring Program .....                                       | (14,000,000) |                     |
| 19 | Bulletproof Vest Partnership .....                         | (15,000)     |                     |
|    | Medicaid Fraud Unit .....                                  | (364,000)    |                     |
| 21 | Victim Assistance Grants .....                             | (11,598,000) |                     |
|    | Project Safe Neighborhoods .....                           | (500,000)    |                     |
| 23 | Anti Trafficking Task Force .....                          | (200,000)    |                     |
|    | Justice Assistance Grant (JAG) .....                       | (4,613,000)  |                     |
| 25 | Sex Offender Registration and                              |              |                     |
|    | Notification Act (SORNA)                                   |              |                     |
|    | Reallocation .....   | (500,000)    |                     |
|    | Justice Information Sharing Solution .....                 | (500,000)    |                     |
| 27 | Victims of Crime Act - Vision 21 .....                     | (250,000)    |                     |
|    | Residential Treatment for Substance                        |              |                     |
|    | Abuse .....  | (189,000)    |                     |
| 29 | Prison Rape Elimination Act - Penalty                      |              |                     |
|    | Award .....  | (500,000)    |                     |
|    | State Aid and Grants .....                                 | (3,211,000)  |                     |
| 31 |  |              |                     |
|    | <b><i>13 Special Law Enforcement Activities</i></b>        |              |                     |
| 33 | 03-1160 Office of Highway Traffic Safety .....             |              | \$36,196,000        |
|    | Total Appropriation, Special Law Enforcement Activities .. |              | <u>\$36,196,000</u> |

|    |   |             |
|----|---|-------------|
| 1  | Special Purpose:  |             |
|    | Federal Highway Safety .....  | (\$600,000) |
| 3  | Highway Safety- Traffic Records .....                                       | (425,000)   |
|    | Emergency Services .....  | (12,000)    |
| 5  | FHWA Program Management .....   | (325,000)   |
|    | Motorcycle Training Program .....   | (75,000)    |
| 7  | Training Grant- Section 402 .....   | (50,000)    |
|    | Pedestrian Safety Grant .....   | (500,000)   |
| 9  | Occupant Protection Grant .....   | (1,500,000) |
|    | Selective Enforcement Management .....                                      | (2,549,000) |
| 11 | Community Traffic Safety .....  | (3,500,000) |
|    | Occupant Protection .....   | (4,000,000) |
| 13 | State Traffic Safety Information System<br>Improvement .....                | (5,000,000) |
|    | Impaired Driving Countermeasure .....                                       | (9,335,000) |
| 15 | Distracted Driving Incentive .....  | (2,000,000) |
|    | Motorcycle Safety Grant .....   | (600,000)   |
| 17 | Graduated Driver Licensing Incentive .....                                  | (1,000,000) |
|    | Highway Safety- Alcohol Education and<br>Public Awareness Coordinator ..... | (375,000)   |
| 19 | Highway Safety- Safety Restraints<br>Program Management .....               | (500,000)   |
|    | Drunk Driver Prevention .....   | (1,500,000) |
| 21 | Paid Advertising .....  | (300,000)   |
|    | State Traffic Safety Information System .                                   | (1,000,000) |
| 23 | Motorcycle Safety .....   | (300,000)   |
|    | Child Safety/Child Booster Seats .....                                      | (750,000)   |

**18 Juvenile Services**

|    |         |  |                    |
|----|---------|--|--------------------|
| 27 | 34-1500 | Juvenile Community Programs .....            | \$1,734,000        |
| 29 | 99-1500 | Administration and Support Services .....    | 931,000            |
|    |         | Total Appropriation, Juvenile Services ..... | <u>\$2,665,000</u> |

|    |   |             |
|----|---|-------------|
| 31 | Personal Services:  |             |
|    | Salaries and Wages .....  | (\$560,000) |
| 33 | Employee Benefits .....   | (284,000)   |
|    | Special Purpose:  |             |
| 35 | IDEA- Handicapped .....   | (161,000)   |
|    | Juvenile Mentoring Programs- Juvenile<br>Justice Initiative ..... | (40,000)    |
| 37 | Juvenile Aftecare Programs .....                                  | (89,000)    |
|    | Title I- Part D, Neglected & Delinquent ..                        | (331,000)   |
| 39 | Juvenile Accountability Incentive Block<br>Grant (JAIBG) .....    | (700,000)   |

1 Juvenile Justice Delinquency  
 2 Prevention ..... (500,000)

3  
 4 **19 Central Planning, Direction and Management**

5 13-1005 Homeland Security and Preparedness ..... \$30,817,000  
 6 99-1000 Administration and Support Services ..... 4,000,000  
 7 Total Appropriation, Central Planning, Direction and  
 Management ..... \$34,817,000

8 Special Purpose:  
 9 Homeland Security Grant Program ..... (\$8,354,000)  
 10 Urban Area Security Initiative (UASI) .... (21,663,000)  
 11 UASI Nonprofit Security Grant Program  
 (NSGP) ..... (800,000)  
 12 National Criminal History Program-  
 13 Office of the Attorney General ..... (4,000,000)

14  
 15 **80 Special Government Services**  
 16 **82 Protection of Citizens' Rights**

17 14-1310 Consumer Affairs ..... \$200,000  
 18 16-1350 Protection of Civil Rights ..... 640,000  
 19 19-1440 Victims of Crime Compensation Office ..... 2,500,000  
 20 Total Appropriation, Protection of Citizens' Rights ..... \$3,340,000

21 Personal Services:  
 22 Salaries and Wages ..... (\$340,000)

23 Special Purpose:  
 24 Prescription Drug Monitoring ..... (200,000)  
 25 Housing and Urban Development ..... (300,000)  
 26 State Aid and Grants ..... (2,500,000)

27  
 28  
 29 Total Appropriation, Department of Law and Public Safety ..... \$172,378,000

30  
 31  
 32 **67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

33  
 34 **10 Public Safety and Criminal Justice**  
 35 **14 Military Services**

36 40-3620 New Jersey National Guard Support Services ..... \$35,722,000  
 37 99-3600 Administration and Support Services ..... 38,000,000  
 38 Total Appropriation, Military Services ..... \$73,722,000

39 Personal Services:  
 40 Salaries and Wages ..... (\$8,231,000)  
 41 Employee Benefits ..... (1,582,000)

|    |   |              |
|----|---|--------------|
| 1  | Materials and Supplies .....                                      | (17,412,000) |
|    | Services Other Than Personal .....                                | (3,657,000)  |
| 3  | Maintenance and Fixed Charges .....                               | (230,000)    |
|    | Special Purpose:  |              |
| 5  | Dining Facility Operations .....                                  | (150,000)    |
|    | Natural and Cultural Resources<br>Management .....                | (20,000)     |
| 7  | Federal Distance Learning Program .....                           | (40,000)     |
|    | Army Training and Technology Lab .....                            | (4,000)      |
| 9  | Facilities Support Contract .....                                 | (100,000)    |
|    | Atlantic City Air Base- Service<br>Contracts .....                | (60,000)     |
| 11 | McGuire Air Force Base- Service<br>Contract .....                 | (30,000)     |
|    | Air National Guard Security Agreement-<br>Atlantic City .....     | (53,000)     |
| 13 | Air National Guard Security Agreement-<br>McGuire .....           | (6,000)      |
| 15 | Army National Guard Electronic Security<br>System .....           | (110,000)    |
|    | Training Site Facilities Maintenance<br>Agreements .....          | (20,000)     |
| 17 | McGuire Air Force Base Environmental .                            | (30,000)     |
|    | Atlantic City Environmental .....                                 | (33,000)     |
| 19 | Warren Grove Sustainment Restoration<br>& Modernization .....     | (5,000)      |
| 21 | Antiterrorism Program Manager .....                               | (4,000)      |
|    | Atlantic City Sustainment, Restoration<br>and Modernization ..... | (385,000)    |
| 23 | Armory Renovations and Improvements .                             | (3,484,000)  |
|    | New Jersey National Guard Challenge<br>Youth Program .....        | (76,000)     |
| 25 | NJNG Photovoltaic Sea Girt Program .....                          | (1,000,000)  |
|    | Photovoltaic- MAVA HQ .....                                       | (3,000,000)  |
| 27 | Sea Girt Regional Training Institute-<br>Construction .....       | (34,000,000) |

**80 Special Government Services**

**83 Services to Veterans**

|    |         |  |             |
|----|---------|--|-------------|
| 33 | 20-3630 | Domiciliary and Treatment Services ..... | \$3,400,000 |
|    | 20-3640 | Domiciliary and Treatment Services ..... | 5,220,000   |
| 35 | 20-3650 | Domiciliary and Treatment Services ..... | 2,429,000   |
|    | 50-3610 | Veterans' Outreach and Assistance .....  | 600,000     |
| 37 | 70-3610 | Burial Services .....                    | 10,000,000  |



|    |  |  |                            |
|----|--|--|----------------------------|
| 1  |  | Total Appropriation, Services to Veterans .....                            | <u>\$21,649,000</u>        |
|    |  | Personal Services:   |                            |
| 3  |  | Salaries and Wages .....   | (\$4,377,000)              |
|    |  | Employee Benefits .....  | (181,000)                  |
| 5  |  | Materials and Supplies .....   | (10,000,000)               |
|    |  | Special Purpose:   |                            |
| 7  |  | Medicare Part A Receipts for Resident<br>Care and Operational Costs .....  | (7,029,000)                |
|    |  | Veterans' Education Monitoring .....                                       | (62,000)                   |
| 9  |  |  |                            |
| 11 |  | Total Appropriation, Department of Military and Veterans'<br>Affairs ..... | <u><u>\$95,371,000</u></u> |

**74 DEPARTMENT OF STATE**

***30 Educational, Cultural, and Intellectual Development***

***36 Higher Educational Services***

|    |         |  |                     |
|----|---------|--|---------------------|
| 17 | 45-2405 | Student Assistance Program .....   | \$16,784,000        |
|    | 80-2400 | Statewide Planning and Coordination for Higher Education ...                 | 4,170,000           |
| 19 |         | Total Appropriation, Higher Educational Services .....                       | <u>\$20,954,000</u> |
|    |         | Personal Services:   |                     |
| 21 |         | Salaries and Wages .....   | (\$6,478,000)       |
|    |         | Employee Benefits .....  | (3,049,000)         |
| 23 |         | Materials and Supplies .....   | (473,000)           |
|    |         | Services Other Than Personal .....   | (5,169,000)         |
| 25 |         | Maintenance and Fixed Charges .....  | (1,428,000)         |
|    |         | Special Purpose:   |                     |
| 27 |         | Statewide Longitudinal Data Systems<br>Grant .....                           | (59,000)            |
|    |         | Other Special Purpose .....  | (230,000)           |
| 29 |         | State Aid and Grants .....   | (3,778,000)         |
|    |         | Additions, Improvements and Equipment .                                      | (290,000)           |
| 31 |         |  |                     |
| 33 |         | <b><i>37 Cultural and Intellectual Development Services</i></b>              |                     |
|    | 05-2530 | Support of the Arts .....  | <u>\$900,000</u>    |
| 35 |         | Total Appropriation, Cultural and Intellectual<br>Development Services ..... | <u>\$900,000</u>    |
|    |         | Special Purpose:   |                     |
| 37 |         | National Endowment for the Arts<br>Partnership .....                         | (\$900,000)         |
| 39 |         |  |                     |
| 41 |         |  |                     |

**70 Government Direction, Management, and Control**

**74 General Government Services**

|         |   |                     |
|---------|---|---------------------|
| 01-2505 | Office of the Secretary of State .....                        | \$5,230,000         |
| 02-2510 | Business Action Center .....                                  | \$300,000           |
|         | <b>Total Appropriation, General Government Services .....</b> | <b>\$5,530,000</b>  |
|         | Special Purpose:  |                     |
|         | Americor Competitive Grants .....                             | (\$500,000)         |
|         | Foster Grandparent Program .....                              | (850,000)           |
|         | Americorps Grants .....                                       | (3,500,000)         |
|         | State Commission .....  | (380,000)           |
|         | State Trade and Export Promotion Pilot<br>Grant Program ..... | (300,000)           |
|         | <b>Total Appropriation, Department of State .....</b>         | <b>\$27,384,000</b> |

**78 DEPARTMENT OF TRANSPORTATION**

**10 Public Safety and Criminal Justice**

**11 Vehicular Safety**

|         |  |                    |
|---------|--|--------------------|
| 01-6400 | Motor Vehicle Services .....                       | \$1,816,000        |
|         | <b>Total Appropriation, Vehicular Safety .....</b> | <b>\$1,816,000</b> |
|         | Special Purpose:                                   |                    |
|         | Commercial Bus Inspection Unit .....               | (\$500,000)        |
|         | Commercial Drivers' License Program ...            | (1,316,000)        |

**60 Transportation Programs**

**61 State and Local Highway Facilities**

|         |  |                      |
|---------|--|----------------------|
| 00-6300 | Federal Highway Administration .....                                 | \$775,591,000        |
|         | <b>Total Appropriation, State and Local Highway Facilities .....</b> | <b>\$775,591,000</b> |

**Federal Highway Administration**

|  | <u>Description</u>                             | <u>County</u> | <u>Amount</u> |
|--|--|---------------|---------------|
|  | ADA Curb Ramp Implementation                   | Various       | (\$500,000)   |
|  | Automatic Traffic Management System (ATMS)     | Various       | (2,000,000)   |
|  | Berkley Avenue Bridge                          | Essex         | (5,000,000)   |
|  | Bicycle & Pedestrian Facilities/Accommodations | Various       | (5,000,000)   |
|  | Bloomfield Avenue Bridge over Montclair Line   | Essex         | (7,450,000)   |
|  | Bridge Deck/Superstructure Replacement Program | Various       | (42,542,000)  |
|  | Bridge Inspection                              | Various       | (26,100,000)  |
|  | Bridge Management System                       | Various       | (600,000)     |

|    |  |            |              |
|----|--|------------|--------------|
| 1  | Bridge Preventive Maintenance  | Various    | (20,000,000) |
|    | Bridge Scour Countermeasures   | Various    | (100,000)    |
| 3  | Camden County Bus Purchase   | Camden     | (100,000)    |
|    | Church Street Bridge, CR 579   | Hunterdon  | (600,000)    |
| 5  | Commonwealth Avenue (CR 619), Polk Avenue (paper street) to Corsons Inlet Bridge | Cape May   | (1,300,000)  |
| 7  | County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road    | Monmouth   | (500,000)    |
| 9  | Crash Reduction Program  | Various    | (4,850,000)  |
|    | Culvert Replacement Program  | Various    | (1,000,000)  |
| 11 | DBE Supportive Services Program  | Various    | (250,000)    |
|    | Disadvantaged Business Enterprise  | Various    | (100,000)    |
| 13 | Drainage Rehabilitation & Improvements   | Various    | (5,000,000)  |
|    | DVRPC, Local ITS Improvements  | Various    | (1,000,000)  |
| 15 | Ferry Program  | Various    | (2,000,000)  |
|    | Gloucester County Bus Purchase   | Gloucester | (70,000)     |
| 17 | Halls Mill Road  | Monmouth   | (1,000,000)  |
|    | Highway Safety Improvement Program Planning                                      | Various    | (4,000,000)  |
| 19 | Intelligent Transportation System Resource Center                                | Various    | (3,000,000)  |
|    | Intersection Improvement Program (Project Implementation)                        | Various    | (1,000,000)  |
| 21 | Job Order Contracting  | Various    | (10,000,000) |
| 23 | Landis Avenue, Phase II, West Avenue to the Boulevards (CR 615S)                 | Cumberland | (785,000)    |
| 25 | Local Aid Consultant Services  | Various    | (1,500,000)  |
|    | Local CMAQ Initiatives   | Various    | (7,820,000)  |
| 27 | Local Preliminary Engineering  | Various    | (125,000)    |
|    | Local Project Development Support  | Various    | (3,900,000)  |
| 29 | Local Safety/High Risk Rural Roads Program                                       | Various    | (10,000,000) |
|    | Median Crossover Protection Contract #12   | Various    | (10,512,000) |
| 31 | Metropolitan Planning  | Various    | (24,880,000) |
|    | Mobility and Systems Engineering Program   | Various    | (12,500,000) |
| 33 | Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek         | Monmouth   | (3,160,000)  |
| 35 | Motor Vehicle Crash Record Processing  | Various    | (3,500,000)  |
|    | Oak Tree Road Bridge, CR 604   | Middlesex  | (600,000)    |
| 37 | Ozone Action Program in New Jersey   | Various    | (40,000)     |
|    | Pavement Preservation  | Various    | (13,497,000) |
| 39 | Pedestrian Safety Improvement Program  | Various    | (4,000,000)  |
|    | Planning and Research, Federal-Aid   | Various    | (24,694,000) |

|    |  |            |              |
|----|--|------------|--------------|
| 1  | Pre-Apprenticeship Training Program for Minorities and Women                     | Various    | (500,000)    |
| 3  | Princeton-Hightstown Road Improvements, CR 571                                   | Mercer     | (3,300,000)  |
|    | Rail-Highway Grade Crossing Program, Federal                                     | Various    | (10,800,000) |
| 5  | Recreational Trails Program  | Various    | (1,238,000)  |
| 7  | Restriping Program & Line Reflectivity Management System                         | Various    | (15,000,000) |
|    | Resurfacing, Federal   | Various    | (8,000,000)  |
| 9  | RideECO Mass Marketing Efforts--New Jersey                                       | Various    | (40,000)     |
| 11 | Right of Way Full-Service Consultant Term Agreements                             | Various    | (100,000)    |
|    | RIMIS - Phase II Implementation  | Various    | (246,000)    |
| 13 | River Road Improvements, Cramer Hill   | Camden     | (3,975,000)  |
|    | Rockfall Mitigation  | Various    | (1,000,000)  |
| 15 | Safe Corridors Program (Project Implementation)                                  | Various    | (2,500,000)  |
|    | Safe Routes to School Program  | Various    | (5,587,000)  |
| 17 | Sign Structure Rehabilitation/Replacement Program                                | Various    | (3,000,000)  |
|    | Signs Program, Statewide   | Various    | (500,000)    |
| 19 | SJTPO, Future Projects   | Various    | (297,000)    |
|    | South Pemberton Road, CR 530, Phase 2  | Burlington | (12,929,000) |
| 21 | Statewide Traffic Operations and Support Program                                 | Various    | (23,750,000) |
|    | Traffic Monitoring Systems   | Various    | (12,910,000) |
| 23 | Traffic Signal Replacement   | Various    | (1,000,000)  |
|    | Training and Employee Development  | Various    | (1,000,000)  |
| 25 | Transportation Alternatives Program  | Various    | (11,168,000) |
| 27 | Transportation and Community Development Initiative (TCDI) DVRPC                 | Various    | (80,000)     |
| 29 | Transportation and Community System Preservation Program                         | Various    | (4,000,000)  |
|    | Transportation Demand Management Program Support                                 | Various    | (230,000)    |
| 31 | Transportation Management Associations   | Various    | (5,955,000)  |
|    | Transportation Safety Resource Center (TSRC)                                     | Various    | (1,600,000)  |
| 33 | Youth Employment and TRAC Programs   | Various    | (250,000)    |
|    | Route 1, Business, Brunswick Circle to Lake Drive                                | Mercer     | (4,302,000)  |
| 35 | Route 3, over Northern Secondary & Ramp A  | Hudson     | (1,000,000)  |
| 37 | Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A | Passaic    | (24,892,000) |
| 39 | Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad              | Bergen     | (2,000,000)  |
|    | Route 4, Grand Avenue Bridge   | Bergen     | (1,000,000)  |
| 41 | Route 4, Hackensack River Bridge   | Bergen     | (1,500,000)  |

## A3482 SCHAER

253

|    |   |                        |              |
|----|---|------------------------|--------------|
| 1  | Route 4, Jones Road Bridge  | Bergen                 | (1,800,000)  |
|    | Route 4, Teaneck Road Bridge  | Bergen                 | (700,000)    |
| 3  | Route 7, Kearney, Drainage Improvements   | Hudson                 | (2,000,000)  |
|    | Route 7, Schuyler Avenue to Park Avenue   | Bergen,<br>Essex       | (500,000)    |
| 5  | Route 9, Bridge over Waretown Creek   | Ocean                  | (250,000)    |
| 7  | Route 9, Indian Head Road to Central Avenue/Hurley Avenue, Pavement                                 | Ocean                  | (6,600,000)  |
|    | Route 9, Jobs Creek Bridge  | Burlington             | (800,000)    |
| 9  | Route 9, Jones Road to Longboat Avenue  | Ocean                  | (6,250,000)  |
|    | Route 9/35, Main Street Interchange   | Middlesex              | (2,000,000)  |
| 11 | Route 10, Hillside Avenue (CR 619) to Mt. Pleasant Turnpike (CR 665)                                | Morris                 | (400,000)    |
| 13 | Route 18, Bridge over Route 1   | Middlesex              | (14,800,000) |
| 15 | Route 18, NB, North of Route 138 to South of Deal Road, Pavement                                    | Monmouth               | (5,300,000)  |
| 17 | Route 19, CR 609 to Route 46 and Route 46, Van Houten Avenue to Broad Street, Drainage Improvements | Passaic                | (3,330,000)  |
| 19 | Route 22, Bloy Street to Liberty Avenue   | Union                  | (2,000,000)  |
| 21 | Route 22, Garden State Parkway/Route 82 Interchange Improvements                                    | Union                  | (1,000,000)  |
| 23 | Route 23, Bridge over Pequannock River/Hamburg Turnpike   | Morris,<br>Passaic     | (5,900,000)  |
|    | Route 23, Hardyston Township Improvements   | Sussex                 | (3,096,000)  |
| 25 | Route 27, Carter's Brook and Ten Mile Run Tributary Culvert Replacement                             | Somerset,<br>Middlesex | (3,273,000)  |
| 27 | Route 27, Grand Street NB Intersection  | Union                  | (400,000)    |
|    | Route 30, Atco Avenue to Route 206  | Camden,<br>Atlantic    | (10,570,000) |
| 29 | Route 31, Church Street to River Road   | Hunterdon              | (600,000)    |
|    | Route 31/202, Flemington Circle   | Hunterdon              | (7,380,000)  |
| 31 | Route 33, Operational and Pedestrian Improvements, Neptune  | Monmouth               | (500,000)    |
| 33 | Route 34, CR 537 to Washington Avenue, Pavement   | Monmouth               | (10,763,000) |
| 35 | Route 35, North Lincoln Drive to Navesink River Bridge  | Monmouth               | (3,000,000)  |
| 37 | Route 35, Perth Amboy Connector, Bridge Superstructure Replacement                                  | Middlesex              | (12,250,000) |
|    | Route 37, Mathis Bridge Eastbound over Barnegat Bay   | Ocean                  | (37,142,000) |
| 39 | Route 40, Atlantic County, Drainage   | Atlantic               | (900,000)    |
|    | Route 40, Bailey Street (CR 616) to Route 77  | Salem                  | (1,000,000)  |
| 41 | Route 40, Woodstown Intersection Improvements   | Salem                  | (400,000)    |
|    | Route 46, Passaic Avenue to Willowbrook Mall  | Essex,<br>Passaic      | (400,000)    |

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254

|    |  |                              |              |
|----|--|------------------------------|--------------|
| 1  | Route 46, Route 163 to Water Street (CR 620)                               | Warren                       | (4,500,000)  |
|    | Route 48, Layton Lake Dam  | Salem                        | (12,546,000) |
| 3  | Route 52, Causeway Replacement, Contract A                                 | Cape May                     | (14,900,000) |
|    | Route 55, NB Leaming Mill Road to New York Avenue                          | Cumberland                   | (4,000,000)  |
| 5  | Route 55, SB Schooner Landing Road to Sherman Avenue                       | Cumberland                   | (800,000)    |
| 7  | Route 57/182/46, Hackettstown Mobility Improvements                        | Warren,<br>Morris            | (1,000,000)  |
| 9  | Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement                 | Burlington                   | (600,000)    |
|    | Route 72, East Road  | Ocean                        | (500,000)    |
| 11 | Route 72, Manahawkin Bay Bridges, Contract 5 - Environmental Mitigation    | Ocean                        | (6,000,000)  |
| 13 | Route 76/676, Bridge Deck Replacements                                     | Camden                       | (35,085,000) |
| 15 | Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) | Gloucester                   | (2,840,000)  |
|    | Route 80, EB, Route 23 to Route 19   | Passaic                      | (850,000)    |
| 17 | Route 80, EB, West of Route 280 to East of Two Bridges Road                | Morris,<br>Essex,<br>Passaic | (11,100,000) |
| 19 | Route 94, Bridge over Jacksonburg Creek                                    | Warren                       | (450,000)    |
|    | Route 130, Hollywood Avenue (CR 618)                                       | Salem                        | (500,000)    |
| 21 | Route 130, Main Street to Route 1  | Middlesex                    | (13,400,000) |
|    | Route 130, Plant Street to High Hill Road (CR 662)                         | Salem,<br>Gloucester         | (800,000)    |
| 23 | Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation    | Gloucester                   | (30,755,000) |
| 25 | Route 130, Van Sciver Parkway to Potts Mill Road                           | Burlington                   | (11,840,000) |
|    | Route 130, Westfield Avenue to Main Street                                 | Mercer,<br>Middlesex         | (1,000,000)  |
| 27 | Route 168, Bridge over Big Timber Creek                                    | Gloucester                   | (1,500,000)  |
|    | Route 168, Merchant Street to Ferry Avenue, Pavement                       | Camden                       | (1,000,000)  |
| 29 | Route 168, Newton Lake Dam   | Camden                       | (9,393,000)  |
|    | Route 173, Bridge over Pohatcong Creek                                     | Warren                       | (2,900,000)  |
| 31 | Route 202, First Avenue Intersection Improvements                          | Somerset                     | (600,000)    |
| 33 | Route 202, South of Miller Lane to North of Passaic River, Pavement        | Somerset                     | (4,600,000)  |
| 35 | Route 206, Bridge over Clarks Creek and Sleepers Brook                     | Atlantic                     | (6,338,000)  |
|    | Route 206, Crusers Brook Bridge (41)                                       | Somerset                     | (6,216,000)  |
| 37 | Route 206, Whitehorse Circle (CR 533, 524)                                 | Mercer                       | (500,000)    |
|    | Route 280, Route 21 Interchange Improvements                               | Essex,<br>Hudson             | (10,000,000) |
| 39 | Route 287, River Road (CR 622), Interchange Improvements                   | Middlesex                    | (750,000)    |



**60 Transportation Programs****64 Regulation and General Management**

|         |   |                               |
|---------|---|-------------------------------|
| 05-0670 | Multimodal Services .....   | \$11,000,000                  |
|         | Total Appropriation, Regulation and General<br>Management .....       | <u>\$11,000,000</u>           |
|         | Special Purpose:  |                               |
|         | Motor Carrier Safety Assistance<br>Program .....                      | (\$2,600,000)                 |
|         | Airport Fund .....  | (1,500,000)                   |
|         | Boating Infrastructure Program<br>(New Jersey Maritime Program) ..... | (1,600,000)                   |
|         | Safety Data Improvement Program .....                                 | (300,000)                     |
|         | New Jersey Maritime Program - Ferry<br>Boat .....                     | (5,000,000)                   |
|         | Total Appropriation, Department of Transportation .....               | <u><u>\$1,483,357,000</u></u> |

**82 DEPARTMENT OF TREASURY****50 Economic Planning, Development, and Security****52 Economic Regulation**

|         |  |                    |
|---------|--|--------------------|
| 54-2007 | Utility Regulation .....                       | \$826,000          |
| 56-2014 | Energy Resource Management .....               | 1,102,000          |
|         | Total Appropriation, Economic Regulation ..... | <u>\$1,928,000</u> |
|         | Personal Services:                             |                    |
|         | Services Other Than Personal .....             | (\$1,102,000)      |
|         | Special Purpose:                               |                    |
|         | Division of Gas Expansion .....                | (826,000)          |

**70 Government Direction, Management, and Control****72 Governmental Review and Oversight**

|         |   |                    |
|---------|---|--------------------|
| 08-2066 | Office of the State Comptroller .....                           | \$4,453,000        |
|         | Total Appropriation, Governmental Review and<br>Oversight ..... | <u>\$4,453,000</u> |
|         | Personal Services:  |                    |
|         | Salaries and Wages .....  | (\$2,953,000)      |
|         | Employee Benefits .....   | (1,358,000)        |
|         | Special Purpose:  |                    |
|         | Medicaid .....  | (142,000)          |



**80 Special Government Services****82 Protection of Citizens' Rights**

|         |   |                           |
|---------|---|---------------------------|
| 58-2022 | Mental Health Advocacy .....                              | \$223,000                 |
| 81-2097 | Elder Advocacy .....                                      | 1,141,000                 |
| 89-2048 | Civil Legal Services for the Poor .....                   | 1,117,000                 |
|         | Total Appropriation, Protection of Citizens' Rights ..... | <u>\$2,481,000</u>        |
|         | Personal Services:  |                           |
|         | Salaries and Wages .....                                  | (\$769,000)               |
|         | Employee Benefits .....                                   | (297,000)                 |
|         | Special Purpose:  |                           |
|         | Medicaid Reimbursement .....                              | (223,000)                 |
|         | Ombudsperson- Older Americans Act<br>Title III .....      | (66,000)                  |
|         | Money Follows the Person Program-<br>Elder Advocacy ..... | (128,000)                 |
|         | Civil Legal Services for the Poor .....                   | (5,000)                   |
|         | State Aid and Grants .....                                | (993,000)                 |
|         | Total Appropriation, Department of the Treasury .....     | <u><u>\$8,862,000</u></u> |

**98 THE JUDICIARY****10 Public Safety and Criminal Justice****15 Judicial Services**

|         |  |                             |
|---------|--|-----------------------------|
| 05-9730 | Family Courts .....  | \$38,811,000                |
| 07-9740 | Probation Services .....   | 78,642,000                  |
| 11-9760 | Trial Court Services .....   | 4,043,000                   |
|         | Total Appropriation, Judicial Services .....                           | <u>\$121,496,000</u>        |
|         | Personal Services:   |                             |
|         | Salaries and Wages .....   | (\$86,810,000)              |
|         | Employee Benefits .....  | (60,000)                    |
|         | Materials and Supplies .....   | (15,000)                    |
|         | Services Other Than Personal .....                                     | (376,000)                   |
|         | Special Purpose:   |                             |
|         | Child Support and Paternity Program<br>Title IV-D (Family Court) ..... | (13,812,000)                |
|         | NJ State Court Improvement Grant .....                                 | (400,000)                   |
|         | State Access and Visitation Program .....                              | (325,000)                   |
|         | Child Support and Paternity Program<br>Title IV-D (Probation) .....    | (19,698,000)                |
|         | Total Appropriation, The Judiciary .....                               | <u><u>\$121,496,000</u></u> |

1 Total Appropriation, Federal Funds ..... \$15,013,691,000

3 Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

5 In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; 7 pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching 9 funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, 11 for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; 13 federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats 15 to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director 17 of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less.

19 For the purposes of federal funds appropriations, "political subdivisions of the State" means 21 counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any 23 action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are 25 received pursuant to submission of a grant application in competition with other grant applications.

27 The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform 29 the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued.

31 Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered 33 or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of 35 Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

37 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various 39 items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and 41 Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the 43 Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the 45 Legislative Budget and Finance Officer on the effective date of the approved transfer.

47 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or 49 services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal 51 agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through

1 direct purchase without advertising for bids or rejecting bids already received but not awarded.  
The equipment, goods or services purchased by a local government unit shall be referred to  
3 in the grant agreement issued by the State administrative agency administering such funds and  
shall be authorized by resolution of the governing body of the local government unit entering  
5 into the grant agreement. Such resolution may, without subsequent action of the local  
governing body, simultaneously accept the grant from the State administrative agency,  
7 authorize the insertion of the revenue and offsetting appropriation in the budget of the local  
government unit, and authorize the contracting agent of the local government unit to procure  
9 the equipment, goods or services. A copy of such resolution shall be filed with the chief  
financial officer of the local government unit, the State administrative agency and the Division  
11 of Local Government Services in the Department of Community Affairs. Purchases made  
without public bidding shall be from vendors that shall either (1) be holders of a current State  
13 contract for the equipment, goods or services sought, or (2) be participating in a federal  
procurement program established by a federal department or agency, or (3) have been  
15 approved by the State Treasurer in consultation with the New Jersey Domestic Security  
Preparedness Task Force. All homeland security purchases herein shall continue to be subject  
17 to all grant requirements and conditions approved by the State administrative agency. The  
Director of the Division of Purchase and Property may enter into or participate in purchasing  
19 agreements with one or more other states, or political subdivisions or compact agencies  
thereof, for the purchase of such equipment, goods or services, using monies appropriated  
21 under this act, to meet the domestic preparedness and homeland security needs of this State.  
Such purchasing agreement may provide for the sharing of costs and the methods of payments  
23 relating to such purchases. Furthermore, a county government awarding a contract for  
Homeland Security equipment, goods or services, may, with the approval of the vendor,  
25 extend the terms and conditions of the contract to any other county government that wants to  
purchase under that contract, subject to notice and documentation requirements issued by the  
27 Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred  
29 to the various departments in accordance with the Division of Family Development's  
agreements, subject to the approval of the Director of the Division of Budget and Accounting.  
31 Any unobligated balances remaining from funds transferred to the departments shall be  
transferred back to the Division of Family Development subject to the approval of the Director  
33 of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal  
35 funds hereinabove appropriated, there are appropriated to the appropriate executive agencies,  
subject to the approval of the Director of the Division of Budget and Accounting, such  
37 additional federal funds received during this fiscal year pursuant to any federal law  
authorizing a federal economic stimulus program or any other similar federal program for the  
39 purposes, projects, and programs set forth in such law; provided, however, that if the federal  
law does not delineate the specific purposes, projects, and programs to be funded by the  
41 federal funds, the purposes, projects, and programs to be funded by the federal funds shall be  
subject to the approval of the Joint Budget Oversight Committee, and further provided,  
43 however, that the State Treasurer shall report to the President of the Senate, the Speaker of the  
General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the  
45 Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of  
all additional federal funds received during this fiscal year pursuant to any federal law  
47 authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any,  
49 as may be necessary to qualify for, apply for, receive and expend such federal funds and to  
make such commitments, representations and other agreements as may be required by the  
51 federal government to receive federal funds under federal law authorizing the federal

1 economic stimulus program or any other similar federal law. Furthermore, and  
2 notwithstanding any other law or regulation to the contrary, officials from the appropriate  
3 executive agencies may encumber any of these federal funds appropriated pursuant to this  
4 provision prior to entering into any contract, grant or other agreement obligating the federal  
5 funds, subject to the approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided  
7 under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block  
8 Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment  
9 Act, Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter  
10 enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the  
11 Director of the Division of Budget and Accounting as set forth below, such appropriations are  
12 to include the administrative costs of the respective agencies in administering the specified  
13 programs provided such use is consistent with ARRA and federal approvals. In the event that  
14 the administrative costs are not permitted to be paid from the ARRA monies received by the  
15 State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the  
16 Director of the Division of Budget and Accounting such sums as shall be necessary to pay for  
17 the administrative costs of the agencies administering the specified programs listed below.  
18 Notwithstanding the specific appropriations made below, in the event that the federal funds  
19 received under ARRA are not in their entirety or in part allocated to the specific purposes  
20 listed below, to permit flexibility in the handling of appropriations, amounts may be  
21 transferred to and from the various items of the appropriations listed below or may be used for  
22 such other purposes permitted under ARRA subject to the approval of the Director of the  
23 Division of Budget and Accounting and upon the recommendation of the State Treasurer. The  
24 federal funds provided pursuant to ARRA with respect to the SEP shall be used only for  
25 purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42  
26 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to  
27 the Block Grant Program shall be used only for implementation of programs authorized under  
28 subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151  
29 et seq.). With respect to all federal funds which are appropriated pursuant to this provision,  
30 New Jersey Economic Development Authority (NJEDA), New Jersey Housing Mortgage  
31 Finance Agency (HMFA), the Office of Energy Savings and the BPU shall prepare and timely  
32 submit to the United States Department of Energy (USDOE) the reports required under  
33 subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed  
34 information required with respect to all projects or activities for which such federal funds were  
35 expended or obligated.

36 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean  
37 Energy Fund and shall be allocated by the Board of Public Utilities (BPU) as  
38 follows. The BPU shall enter into memoranda of understanding with the  
39 applicable agencies listed below which memoranda of understanding shall  
40 provide for the transfer of such monies to the applicable agencies for the purposes  
41 listed below.

42 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and  
43 administered by the NJEDA to fund public and private renewable energy,  
44 energy efficiency and alternative energy projects, with applications  
45 prioritized based on the ability to create jobs, reduce greenhouse gas  
46 emissions, save or create energy, and provide for innovative technology;

47 (2) \$20,187,801 for a program to be developed and administered by the BPU for  
48 grants to State departments, agencies, authorities and public colleges and  
49 universities for renewable and energy efficiency projects at such entities,  
50 including but not limited to, wind, solar, or hydro energy, biofuels,  
51 geothermal, and energy storage applications, with applications prioritized

1 by an interagency evaluation team consisting of one representative each  
3 from each of the following, BPU, NJEDA, Office of Economic Growth,  
5 New Jersey Commission on Science and Technology, and the Office of  
7 Energy Savings, based on the ability to create jobs, reduce greenhouse  
9 gas emissions, save or create energy, and provide for innovative  
11 technology;

13 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered  
15 by the HMFA to provide financing for the construction of solar energy  
17 projects on qualified multi-family housing financed through the HMFA,  
19 such funds to be leveraged with existing State energy rebate programs  
21 and the federal investment tax credit, with grants prioritized based on the  
23 ability to create jobs, generate energy, provide benefits to property  
25 residents and to meet HMFA timeframes, and with HMFA retaining  
27 ownership of all related solar renewable energy certificates for the  
29 purpose of establishing a revolving fund to support additional solar  
31 energy projects at HMFA-supported residential properties;

33 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and  
35 administered by the HMFA for energy efficiency upgrades at  
37 single-family and multi-family facilities that are at or below 250% of the  
39 area median income (the higher of statewide or county median income)  
41 based on a family of four, and affordable multi-family housing owners  
43 which meet HMFA's affordability requirements, and which are not  
45 eligible for equivalent financing programs offered by the utilities or the  
47 Clean Energy Program;

49 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs  
51 administered by the BPU, to be issued to public and private entities on a  
first-come, first-served basis and specifically targeting customers who are  
either not currently eligible for Clean Energy Fund incentives or whose  
energy consumption patterns do not make them likely applicants;

(6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury  
for the purposes of energy efficiency and renewable energy programs and  
projects in State facilities, including State offices, State health facilities  
and State prisons;

(7) \$4,871,651 to the State Energy Office for implementing energy conservation  
measures in State-owned and operated facilities; and

(8) \$2,093,363 for grants administered by the BPU to State departments,  
agencies, authorities and public colleges and universities for energy  
efficient equipment purposes which will reduce energy demand and  
greenhouse gas emissions by replacing aging, energy intense equipment  
with new, more efficient models.

In the event that any of the SEP monies appropriated pursuant to the preceding  
paragraph are not expended by the date required by the USDOE, the  
appropriations of such funds pursuant to the preceding paragraph are  
hereby cancelled, and such unexpended funds are hereby appropriated,  
subject to the approval of the USDOE and the Director of the Division of  
Budget and Accounting to the New Jersey Department of the Treasury to  
establish a revolving energy efficiency project fund (Energy Efficiency  
Project Fund) for the purposes of funding energy efficiency and  
renewable energy programs and projects in State facilities, including but  
not limited to State offices, State health facilities and State prisons. The  
monies appropriated from the Energy Efficiency Project Fund shall be

repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows:

(1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and

(2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care Services program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

Grand Total Appropriation, All Funds ..... \$49,146,981,000

1           2. All dedicated funds are hereby appropriated for their dedicated purposes. There are  
3 appropriated, subject to allotment by the Director of the Division of Budget and Accounting and  
5 with the approval of the Legislative Budget and Finance Officer, private contributions, revolving  
7 funds and dedicated funds received, receivable or estimated to be received for the use of the State  
9 or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended  
11 balances at the end of the preceding fiscal year of such funds, or any portion thereof, are  
13 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.  
15 In the event a person or entity wishes to make a monetary donation to the State for a particular  
17 purpose, the head of the State agency or department to which such monetary donation is made is  
19 hereby authorized to accept such monetary donation. Within 10 days of the receipt of any such  
21 monetary donations, the head of the State agency or department accepting the donation shall notify  
23 the Joint Budget Oversight Committee of the donation, including the name of the donor, the  
25 amount of the donation, the intended use of the donation and any specific limits or criteria imposed  
27 by the donor on the use of the funds. The head of the State agency or department accepting the  
31 donation shall notify the Joint Budget Oversight Committee once 50% of the monetary donation  
33 is expended or committed as to the specific expenditures or commitments for the donation. The  
35 head of the State agency or department accepting the donation shall provide a final accounting to  
37 the Joint Budget Oversight Committee within 30 days of the end of the fiscal year.

39           3. There are appropriated, subject to allotment by the Director of the Division of Budget and  
41 Accounting, the following: amounts required to refund amounts credited to the State Treasury  
43 which do not represent State revenue; amounts received representing insurance to cover losses by  
45 fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such  
47 amounts; amounts received by any State department or agency from the sale of equipment, when  
such amounts are received in lieu of trade-in value in the replacement of such equipment; and  
amounts received in the State Treasury representing refunds of payments made from  
appropriations provided in this act.

49           4. There are appropriated, subject to allotment by the Director of the Division of Budget and  
51 Accounting, amounts required to satisfy receivables previously established from which  
non-reimbursable costs and ineligible expenditures have been incurred.

          5. There are appropriated, subject to allotment by the Director of the Division of Budget and  
Accounting, from federal or other non-State sources amounts not to exceed the cost of services  
necessary to document and support retroactive claims.

          6. There are appropriated such amounts as may be required to pay interest liabilities to the  
federal government as required by the Treasury/State agreement pursuant to the provisions of the  
"Cash Management Improvement Act of 1990," Pub. L. 101-453 (31 U.S.C. s.6501 et seq.),  
subject to the approval of the Director of the Division of Budget and Accounting.

          7. There are appropriated, subject to the approval of the Director of the Division of Budget and  
Accounting, from interest earnings of the various bond funds such amounts as may be necessary  
for the State to comply with the federal "Tax Reform Act of 1986," Pub. L. 99-514 (26 U.S.C. s.1  
et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage  
earnings to the federal government.

          8. There are appropriated from the General Fund, subject to the approval of the Director of the  
Division of Budget and Accounting, such amounts as are necessary to pay interest, at the average  
rate of earnings during the fiscal year from the State's general investments, to those bond funds  
that have borrowed money from the General Fund or other bond funds and that have insufficient

1 resources to accrue and pay the interest expense on such borrowing.

3 9. In addition to the amounts appropriated hereinabove, such additional amounts as may be  
5 necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and  
7 charges owed to the State, including but not limited to the services of auditors and attorneys and  
enhanced compliance programs, subject to the approval of the Director of the Division of Budget  
and Accounting.

9 10. There are appropriated from the Legal Services Fund established pursuant to section 6 of  
11 P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts as  
are necessary to support the appropriations for the following programs contained in this Act:  
13 Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal  
Programs for the Poor at the Rutgers-Camden Law School, the Rutgers-Newark Law School, and  
Seton Hall Law School.

15 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the  
17 several departments and agencies heretofore appropriated or established in the category of  
Additions, Improvements and Equipment are appropriated, subject to the approval of the Director  
19 of the Division of Budget and Accounting.

21 12. The unexpended balances at the end of the preceding fiscal year in the Capital  
23 Construction accounts for all departments and agencies are appropriated, subject to the approval  
of the Director of the Division of Budget and Accounting.

25 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year  
27 in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are  
appropriated.

29 14. The unexpended balances at the end of the preceding fiscal year in accounts that are  
31 funded by Interfund Transfers are appropriated, subject to the approval of the Director of the  
Division of Budget and Accounting.

33 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the  
35 contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without  
the approval of the Director of the Division of Budget and Accounting, except that the Legislative  
37 Branch of State government shall be exempt from this provision. The Director of the Division of  
Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances  
39 in which unexpended balances are not appropriated pursuant to this section.

41 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the  
43 Medicaid Administrative Claiming (MAC) program, including the participation of a consultant,  
are appropriated and shall be paid from the revenue received, subject to the approval of the  
Director of the Division of Budget and Accounting.

45 17. The following transfer of appropriations rules are in effect for the current fiscal year:

- 47 a. To permit flexibility in the handling of appropriations, any department  
or agency that receives an appropriation by law, may, subject to the  
49 provisions of this section, or unless otherwise provided in this act, apply  
to the Director of the Division of Budget and Accounting for permission  
51 to transfer funds from one item of appropriation to a different item of  
appropriation. For the purposes of this section, "item of appropriation"



1 means the spending authority identified by an organization code,  
3 appropriation source, and program code, unique to the item. If the  
5 director consents to the transfer, the amount transferred shall be credited  
7 by the director to the designated item of appropriation and notice thereof  
9 shall be provided to the Legislative Budget and Finance Officer on the  
effective date of the approved transfer. However, the director, after  
consenting thereto, shall submit the following transfer requests to the  
Legislative Budget and Finance Officer for legislative approval or  
disapproval unless otherwise provided in this act:

- 11 (1) Requests for the transfer of State and other nonfederal funds, in  
13 amounts greater than \$300,000, to or from any item of  
15 appropriation;
- 17 (2) Requests for the transfer of State and other nonfederal funds, in  
19 amounts greater than \$50,000, to or from any Special Purpose  
21 account, as defined by major object 5, or Grant account, as  
23 defined by major object 6, within an item of appropriation, from  
or to a different item of appropriation;
- 25 (3) Requests for the transfer of State and other nonfederal funds, in  
27 amounts greater than \$50,000, to or from any Special Purpose or  
29 Grant account in which the identifying organization code,  
31 appropriation source, and program code, remain the same,  
33 provided that the transfer would effect a change in the legislative  
35 intent of the appropriations;
- 37 (4) Requests for the transfer of State funds, in amounts greater than  
39 \$50,000, between items of appropriation in different departments  
41 or between items of appropriation in different appropriation  
43 classifications herein entitled as Direct State Services,  
45 Grants-In-Aid, State Aid, Capital Construction and Debt Service;
- 47 (5) Requests for the transfer of federal funds, in amounts greater than  
49 \$300,000, from one item of appropriation to another item of  
51 appropriation, if the amount of the transfer to an item in  
combination with the amount of the appropriation to that item  
would result in an amount in excess of the appropriation  
authority for that item, as defined by the program class;
- (6) Requests for such other transfers as are appropriate in order to ensure  
compliance with the legislative intent of this act.

37 b. The Joint Budget Oversight Committee or its successor may review all transfer  
39 requests submitted for legislative approval and may direct the Legislative  
41 Budget and Finance Officer to approve or disapprove any such transfer  
43 request. Transfers submitted for legislative approval pursuant to  
paragraph (4) of subsection a. of this section shall be made only if  
approved by the Legislative Budget and Finance Officer at the direction  
of the committee.

45 c. The Legislative Budget and Finance Officer shall approve or disapprove  
47 requests for the transfer of funds submitted for legislative approval within  
49 10 working days of the physical receipt thereof and shall return them to  
51 the director. If any provision of this act or any supplement thereto  
requires the Legislative Budget and Finance Officer to approve or  
disapprove requests for the transfer of funds, the request shall be deemed  
to be approved by the Legislative Budget and Finance Officer if, within  
20 working days of the physical receipt of the request, he has not

1                   disapproved the request and so notified the requesting officer. However,  
3                   this time period shall not pertain to any transfer request under review by  
                    the Joint Budget Oversight Committee or its successor, provided notice  
                    of such review has been given to the director.

5                   d. No amount appropriated for any capital improvement shall be used for any  
                    temporary purpose except extraordinary snow removal or extraordinary  
7                   transportation maintenance, subject to the approval of the Director of the  
                    Division of Budget and Accounting. However, an amount from any  
9                   appropriation for an item of capital improvement may be transferred to  
                    any other item of capital improvement subject to the approval of the  
11                  director, and, if in an amount greater than \$300,000, subject to the  
                    approval of the Legislative Budget and Finance Officer.

13                  e. The provisions of subsections a. through d. of this section shall not apply to  
                    appropriations made to the Legislative or Judicial branches of State  
15                  government. To permit flexibility in the handling of these appropriations,  
                    amounts may be transferred to and from the various items of  
17                  appropriation by the appropriate officer or designee with notification  
                    given to the director on the effective date thereof.

19                  f. Notwithstanding any provisions of this section to the contrary, transfers to and  
                    from the Special Purpose appropriation to the Governor for emergency  
21                  or necessity under the Other Interdepartmental Accounts program  
                    classification and transfers from the appropriations to the various  
23                  accounts in the category of Salary Increases and Other Benefits, both in  
                    the Interdepartmental Accounts, shall not be subject to legislative  
25                  approval or disapproval.

27                  18. The Director of the Division of Budget and Accounting shall make such correction of the  
                    title, text or account number of an appropriation necessary to make such appropriation available  
29                  in accordance with legislative intent. Such correction shall be by written ruling, reciting in  
                    appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director  
31                  of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of  
                    the Department of the Treasury as an official record thereof, and any action thereunder, including  
33                  disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official  
                    copy of each such written ruling shall be transmitted to the Legislative Budget and Finance  
35                  Officer, upon the effective date of the ruling.

37                  19. The Legislative Budget and Finance Officer with the cooperation and assistance of the  
                    Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill  
39                  to reflect any reorganizations which have been implemented since the presentation of the  
                    Governor's Budget Message and Recommendations that were proposed for this fiscal year.

41                  20. None of the funds appropriated to the Executive Branch of State government for  
                    Information Processing, Development, Telecommunications, and Related Services and Equipment  
43                  shall be available to pay for any of these services or equipment without the review of the Office  
                    of Information Technology, and compliance with statewide policies and standards and an approved  
45                  department Information Technology Strategic Plan.

47                  21. If the amount provided in this act for a State Aid payment pursuant to formula is  
49                  insufficient to meet the full requirements of the formula, all recipients of State Aid shall have their  
                    allocation proportionately reduced, subject to the approval of the Director of the Division of  
51                  Budget and Accounting.

1           22. When the duties or responsibilities of any department or branch, except for the Legislature  
and any of its agencies, are transferred to any other department or branch, it shall be the duty of  
3 the Director of the Division of Budget and Accounting and the director is hereby empowered to  
transfer funds appropriated for the maintenance and operation of any such department or branch  
5 to such department or branch as shall be charged with the responsibility of administering the  
functions so transferred. The Director of the Division of Budget and Accounting shall have the  
7 authority to create such new accounts as may be necessary to carry out the intent of the transfer.  
Information copies of such transfers shall be transmitted to the Legislative Budget and Finance  
9 Officer upon the effective date thereof. If such transfers may be required among appropriations  
made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to  
11 the approval of the President of the Senate and the Speaker of the General Assembly, is hereby  
empowered and it shall be that officer's duty to effect such transactions hereinabove described and  
13 to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

15           23. The Director of the Division of Budget and Accounting is empowered and it shall be the  
director's duty in the disbursement of funds for payment of expenses classified as salary increases  
17 and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool,  
insurance, travel, postage, lease payments on equipment purchases, additions, improvements and  
19 equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to  
an Interdepartmental account, or to the General Fund, as applicable, from any other department,  
21 branch or non-State fund source out of funds appropriated or credited thereto, such amounts as  
may be required to cover the costs of such payment attributable to such other department, branch  
23 or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental  
account, or the General Fund for reductions made representing statewide savings in the above  
25 expense classifications, as the director shall determine. With respect to payment of expenses  
classified as utilities and maintenance contracts, the Director is empowered and it shall be the  
27 Director's duty in the disbursement of funds to credit or transfer to the Department of the  
Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other  
29 department or non-State fund source, but not from the Legislature or the Judiciary, out of funds  
appropriated or credited thereto, such amounts as may be required to cover the costs of such  
31 payment attributable to such other department or non-State fund source, or to reimburse the  
Department of the Treasury, an Interdepartmental account, or the General Fund for reductions  
33 made representing statewide savings in these expense classifications, as the director shall  
determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

35           24. The Governor is empowered to direct the State Treasurer to transfer from any State  
37 department to any other State department such amounts as may be necessary for the cost of any  
emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are  
39 appropriated such additional amounts as may be necessary for emergency repairs and  
reconstruction of State facilities or property, subject to the approval of the Director of the Division  
41 of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations referred to  
the Joint Budget Oversight Committee shall be deemed approved, unless a resolution of  
43 disapproval is adopted within 10 working days of receipt of notification of the proposed  
appropriation.

45           25. Upon request of any department receiving non-State funds, the Director of the Division  
47 of Budget and Accounting is empowered to transfer such funds from that department to other  
departments as may be charged with the responsibility for the expenditure thereof.

49           26. The Director of the Division of Budget and Accounting is empowered to transfer or credit  
51 appropriations to any State agency for services provided, or to be provided, by that agency to any

1 other agency or department; provided further, however, that funds have been appropriated or  
2 allocated to such agency or department for the purpose of purchasing these services.

3  
4 27. Notwithstanding the provisions of any law or regulation to the contrary, should  
5 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the  
6 Division of Budget and Accounting is authorized to transfer General Fund unreserved,  
7 undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated  
8 fund balances are available from the General Fund, as determined by the Director of the Division  
9 of Budget and Accounting.

11 28. Notwithstanding the provisions of any law or regulation to the contrary, should  
12 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division  
13 of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund  
14 balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are  
15 available from the General Fund, as determined by the Director of the Division of Budget and  
16 Accounting.

17  
18 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts  
19 appropriated for services for the various State departments and agencies may be expended for the  
20 purchase of contract services from the New Jersey Sea Grant Consortium as if it were a State  
21 government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

23 30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and  
24 Accounting is empowered to approve payment of obligations applicable to prior fiscal years, upon  
25 the written recommendation of any department head, or the department head's designated  
26 representative. The Director of the Division of Budget and Accounting shall reject any  
27 recommendations for payment which the Director deems improper.

29 31. Whenever any county, municipality, school district, college, university, or a political  
30 subdivision thereof withholds funds from a State agency, or causes a State agency to make  
31 payment on behalf of a county, municipality, school district, college, university or a political  
32 subdivision thereof, then the Director of the Division of Budget and Accounting may withhold  
33 State aid or grant payments and transfer the same as payment for such funds, as the Director of the  
34 Division of Budget and Accounting shall determine.

35  
36 32. The Director of the Division of Budget and Accounting is empowered to establish  
37 revolving and dedicated funds as required. Notice of the establishment of such funds shall be  
38 transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

39  
40 33. The Director of the Division of Budget and Accounting may, upon application therefore,  
41 allot from appropriations made to any official, department, commission or board, an amount to  
42 establish a petty cash fund for the payment of expenses under rules and regulations established  
43 by the director. Allotments thus made by the Director of the Division of Budget and Accounting  
44 shall be paid to such person as shall be designated as the custodian thereof by the official,  
45 department, commission or board making a request therefore, and the money thus allotted shall  
46 be disbursed by such custodian who shall require a receipt therefore from all persons obtaining  
47 money from the fund. The director shall make regulations governing disbursement from petty cash  
48 funds.

49  
50 34. From appropriations to the various departments of State government, the Director of the  
51 Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any

1 obligation due and owing in any other department or agency.

3 35. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer  
5 may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer  
7 pursuant to law, sufficient amounts to enable payments from any appropriation made herein for  
9 any obligations due and owing. Any such transfer shall be restored out of the taxes or other  
11 revenue received in the Treasury in support of this act. Except for transfers from the several funds  
13 established pursuant to statutes that provide for interest earnings to accrue to those funds, all such  
15 transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated  
17 at the average rate of earnings during the fiscal year from the State's general investments and such  
19 amounts as are necessary shall be appropriated, subject to the approval of the Director of the  
21 Division of Budget and Accounting.

23 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund may  
25 be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed  
27 necessary by the State Treasurer, in order that the Director of the Division of Budget and  
29 Accounting may warrant the necessary payments; provided, however, that the available  
31 unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the State  
33 Treasurer, is sufficient to support the expenditure.

35 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the  
37 Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out  
39 of any appropriations made to the several departments, provided such claim is recommended for  
41 payment by the head of such department. The Legislative Budget and Finance Officer shall be  
43 notified of the amount and description of any such claim at the time such payment is made. Any  
45 claimant who has presented a claim not exceeding \$4,000, which has been denied or not  
47 recommended by the head of such department, shall be precluded from presenting said claim to  
49 the Legislature for consideration.

51 38. Unless otherwise provided, federal grant and project receipts representing reimbursement  
for agency and central support services, indirect and administrative costs, as determined by the  
Director of the Division of Budget and Accounting, shall be transmitted to the Department of the  
Treasury for credit to the General Fund; provided, however, that a portion of the indirect and  
administrative cost recoveries received which are in excess of the amount anticipated may be  
reclassified into a dedicated account and returned to State departments and agencies, as determined  
by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget  
and Finance Officer of the amount of such funds returned, the departments or agencies receiving  
such funds and the purpose for which such funds will be used, within 10 working days of any such  
transaction. Such receipts shall be forwarded to the Director of the Division of Budget and  
Accounting upon completion of the project or at the end of the fiscal year, whichever occurs  
earlier.

39 39. Notwithstanding the provisions of any law or regulation to the contrary, each local school  
41 district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a  
43 percentage of the federal revenue realized for current year claims. The percentage share shall be  
45 17.5% of claims approved by the State by June 30. The impact of federal claim adjustments may  
47 be charged against current year revenue disbursements, subject to the approval of the Director of  
49 the Division of Budget and Accounting.

51 40. Notwithstanding the provisions of any law or regulation to the contrary, each local school  
district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive

1 a percentage of the federal revenue realized for current year claims. The percentage share shall be  
2 17.5% of claims approved by the State by June 30.

3  
4 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of  
5 reimbursement for mileage allowed for employees traveling by personal automobile on official  
6 business shall be \$.31 per mile.

7  
8 42. State agencies shall prepare and submit a copy of their agency or departmental budget  
9 requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting  
10 by the deadline and in the manner required by the Director. In addition, State agencies shall  
11 prepare and submit a copy of their spending plans involving all State, federal and other non-State  
12 funds to the Director of the Division of Budget and Accounting and the Legislative Budget and  
13 Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this  
14 fiscal year. The spending plans shall account for any changes in departmental spending which  
15 differ from this appropriations act and all supplements to this act. The spending plans shall be  
16 submitted on forms specified by the Director of the Division of Budget and Accounting.

17  
18 43. The Director of the Division of Budget and Accounting shall provide the Legislative  
19 Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and  
20 accompanying project proposals or grant applications, which require a State match and that may  
21 commit or require State support after the grant's expiration.

22  
23 44. In order to provide effective cash flow management for revenues and expenditures of the  
24 General Fund and the Property Tax Relief Fund in the implementation of this annual  
25 appropriations act, there are appropriated from the General Fund such amounts as may be required  
26 to pay the principal of and interest on tax and revenue anticipation notes including notes in the  
27 form of commercial paper (hereinafter collectively referred to as short-term notes), together with  
28 any costs or obligations relating to the issuance thereof or contracts related thereto, according to  
29 the terms set forth hereinabove. Provided further that, to the extent that short-term notes are issued  
30 for cash flow management purposes in connection with the Property Tax Relief Fund, there are  
31 appropriated from the Property Tax Relief Fund such amounts as may be required to pay the  
32 principal of those short-term notes.

33  
34 45. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute  
35 a general obligation of the State or a debt or a liability within the meaning of the State  
36 Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the  
37 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be  
38 issued in such amounts and at such times as the State Treasurer shall deem necessary for the above  
39 stated purposes and for the payment of related costs, and on such terms and conditions, sold in  
40 such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable  
41 at such time or times, and entitled to such security, and using such paying agents as shall be  
42 determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts  
43 and to take such other actions, all as determined by the State Treasurer to be appropriate to carry  
44 out the above cash flow management purposes. The State Treasurer shall give consideration to  
45 New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues  
46 such short-term notes, the State Treasurer shall report on each such issuance to the Chairman of  
47 the Senate Budget and Appropriations Committee and the Chairman of the Assembly  
48 Appropriations Committee.

49  
50 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law  
51 or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise

1 Zone Assistance Fund, shall be credited to the General Fund.

3 47. There is appropriated \$300,000 from the Casino Simulcasting Fund for transfer to the  
5 Casino Revenue Fund.

7 48. In all cases in which language authorizes the appropriation of additional receipts not to  
9 exceed a specific amount, and the specific amount is insufficient to cover the amount due for  
11 fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as  
are required to fully cover the amount due for fringe benefits and indirect costs, subject to the  
approval of the Director of the Division of Budget and Accounting.

13 49. There are appropriated, from receipts derived from any structured financing transaction,  
15 such amounts as may be necessary to satisfy any obligation incurred in connection with any  
17 structured financing agreement, subject to the approval of the Director of the Division of Budget  
and Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs  
incurred in connection with any proposed structured financing transaction, subject to the approval  
of the Director of the Division of Budget and Accounting.

19 50. Notwithstanding the provisions of any departmental language or statute, receipts in excess  
21 of those anticipated or appropriated as provided in the Departmental Revenue Statements  
(BB-103s) in the budget submission for this fiscal year are not available for expenditure until a  
23 comprehensive expenditure plan is submitted to and approved by the Director of the Division of  
Budget and Accounting.

25 51. Such amounts as may be necessary are appropriated or transferred from existing  
27 appropriations for the purpose of promoting awareness to increase participation in programs that  
are administered by the State, including but not limited to programs to preserve or promote public  
29 health and safety, subject to the approval of the Director of the Division of Budget and  
Accounting.

31 52. There are appropriated such additional amounts as may be required to pay the amount of  
33 any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of  
P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of  
the Division of Budget and Accounting shall determine.

35 53. Receipts derived from the provision of copies and other materials related to compliance  
37 with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting  
agency and departmental expenses of complying with the public access law, subject to the  
39 approval of the Director of the Division of Budget and Accounting.

41 54. Notwithstanding the provisions of any law or regulation to the contrary, there is  
43 appropriated from the Universal Service Fund \$65,705,000 for transfer to the General Fund as  
State revenue.

45 55. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the  
47 General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund,  
as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget  
and Accounting may warrant the necessary payments; provided, however, that the available  
49 unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by the State  
Treasurer, is sufficient to support the expenditure.

1           56. In recognition of the complex, ongoing transfers and transformational activities being  
2 undertaken to implement terms and conditions of the “New Jersey Medical and Health Sciences  
3 Education Restructuring Act” P.L.2012, c.45 (C.18A:64M-1 et al.), any institution affected by the  
4 implementation of the act which experiences an unanticipated increase in the number of positions,  
5 not supported by outside income, directly attributable to the implementation of the act may request  
6 approval for additional State funded positions for the purpose of determining State  
7 support of fringe benefits. The Director of the Division of Budget and Accounting may, upon a  
8 determination that such an increase is warranted, approve the request, provided however, that the  
9 director shall not approve more than an aggregate total of 100 additional State funded positions  
10 among the affected institutions.

11           57. In addition to the amounts herein appropriated for University Hospital, there are  
12 appropriated such additional sums as are necessary to maintain the core operating functions of the  
13 hospital, subject to the approval of the Director of the Division of Budget and Accounting.

14           58. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers  
15 (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal  
16 disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and,  
17 as a condition for such appropriation, Rutgers, the State University - New Brunswick shall be  
18 required to provide fiscal reports to the Division of Mental Health and Addiction Services and the  
19 Office of the State Comptroller, including all applicable expenses incurred for programs supported  
20 in whole or in part with the above appropriations, as well as all applicable revenues generated from  
21 the provision of such program services, as well as any other revenues used to support such  
22 services, in such a format and frequency as required by the Division of Mental Health and  
23 Addiction Services. In addition, the annual audit report and Consolidated Financial Statements for  
24 Rutgers, the State University - New Brunswick must include supplemental schedules of Statements  
25 of Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two UBHC  
26 Centers separately and UBHC as a whole.

27           59. With the exception of disproportionate share hospital revenues that may be received,  
28 federal and other funds received for the operation of the University Behavioral Healthcare Centers  
29 at Newark and Piscataway are appropriated to Rutgers, the State University - New Brunswick for  
30 the operation of the centers.

31           60. Provided that each of the contributions made during the current fiscal year by University  
32 Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the  
33 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
34 Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the  
35 respective amounts established in memoranda of agreements between the Department of the  
36 Treasury and each of University Hospital, Rutgers, the State University and Rowan University and,  
37 if after such amounts having been contributed, the receipts deposited within the applicable  
38 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
39 Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to pay  
40 claims expenditures, there are appropriated from the General Fund to the applicable University  
41 Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the  
42 Rowan University Self-Insurance Reserve Fund such amounts as may be necessary to pay the  
43 remaining claims for the respective institutions, subject to the approval of the Director of the  
44 Division of Budget and Accounting.

45           61. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes  
46 and other obligations by the various independent authorities, payment of which is to be made by  
47



1 the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a  
2 lease with a State department, there are hereby appropriated such additional amounts as the  
3 Director of the Division of Budget and Accounting shall determine are required to pay all amounts  
4 due from the State pursuant to such contracts or leases, as applicable.

5  
6 62. Such amounts as may be required to initiate the implementation of information systems  
7 development or modification during the current fiscal year to support fees, fines or other revenue  
8 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during  
9 the subsequent fiscal year, and that are proposed in the Governor's Budget Message and  
10 Recommendations for the subsequent fiscal year, shall be transferred between appropriate  
11 accounts, subject to the approval of the Director of the Division of Budget and Accounting.

12  
13 63. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall  
14 be provided by any program supported in part or in whole by State funding for erectile dysfunction  
15 medications for individuals who are registered on New Jersey's Sex Offender Registry.

16  
17 64. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24  
18 et seq.), the amounts appropriated to the developmental centers in the Department of Human  
19 Services due to opportunities for increased recoveries, amounts carried forward in the State  
20 Employees' Health Benefits accounts, and amounts representing balances deemed available in the  
21 State Health Benefits Fund shall be deemed a "Base Year Appropriation" and, notwithstanding the  
22 provisions of P.L.1990, c. 94 or any other law or regulation to the contrary, in recognition of the  
23 historically unprecedented pension payments being made and required to be made by the State,  
24 and consistent with the budget cap methodology applicable to New Jersey municipalities, for  
25 purposes of calculating the maximum annual appropriation for direct state services, the term  
26 "appropriations" shall not include amounts appropriated for State contributions to the pension  
27 systems. If funding included in this Act for Salary Increases and Other Benefits - Executive Branch  
28 is less than \$68,037,000, there is appropriated sufficient funding to total \$68,037,000. For the  
29 purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any  
30 funding provided less than \$68,037,000 shall be deemed a "Base Year Appropriation".

31  
32 65. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental  
33 Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department of  
34 the Treasury State Aid may be transferred between accounts for the same purposes, as the Director  
35 of the Division of Budget and Accounting shall determine.

36  
37 66. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or  
38 regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the  
39 end of the current fiscal year are appropriated from such fund for transfer to the General Fund as  
40 State revenue.

41  
42 67. Unless otherwise provided in this act, all unexpended balances at the end of the preceding  
43 fiscal year that are appropriated by this act are appropriated for the same purpose.

44  
45 68. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112  
46 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be made  
47 available to the State Library, public libraries, newspapers and citizens of the State only through  
48 the State of New Jersey website.

49  
50 69. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund  
51 costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation

1 relating to claims by participating tobacco manufacturers that they are entitled to reductions in  
2 payments they make under the Tobacco Master Settlement Agreement, subject to the approval of  
3 the Director of the Division of Budget and Accounting.

5 70. The Director of the Division of Budget and Accounting is empowered and it shall be the  
6 director's duty in the disbursement of funds for payment of expenses classified as debt service, to  
7 credit or transfer among the various departments, as applicable, out of funds appropriated or  
8 credited thereto for debt service payments, such amounts as may be required to cover the costs of  
9 such payment attributable to debt service or to reimburse the various departments for reductions  
10 made representing Statewide savings resulting from bond retirements or defeasances in debt  
11 service accounts, as the director shall determine. If the director consents to the transfer, the amount  
12 transferred shall be credited by the director to the designated item of appropriation and notice  
13 thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of  
14 the approved transfer.

15 71. The unexpended balances at the end of the preceding fiscal year in accounts that provide  
16 matching State funds in the various departments and agencies are appropriated in order to provide  
17 State authority to match federal grants that have project periods extending beyond the current State  
18 fiscal year.

21 72. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible  
22 in the current fiscal year to appropriate monies to fund all programs authorized or required by  
23 statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal  
24 year recommended, and the Legislature agrees, that either no State funding or less than the  
25 statutorily required amount be appropriated for certain of these statutory programs. To the extent  
26 that these or other statutory programs have not received all or some appropriations for the current  
27 fiscal year in this Appropriations Act which would be required to carry out these statutory  
28 programs, such lack of appropriations represents the intent of the Legislature to suspend in full or  
29 in part the operation of the statutory programs, including any statutorily imposed restrictions or  
30 limitations on the collection of State revenue that is related to the funding of those programs.

31 73. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any  
32 other law or regulation to the contrary, crediting of revenues to each account for each enterprise  
33 zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited  
34 from the General Fund into a special account in the Property Tax Relief Fund pursuant to  
35 subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution derived  
36 from sales tax collected in such enterprise zone.

39 74. Notwithstanding the provisions of any other law or regulation to the contrary, there is  
40 appropriated as revenue to the General Fund the revenue credited in the current fiscal year to each  
41 account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local  
42 projects and the local costs for administering the Urban Enterprise Zone program, as defined by  
43 section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the  
44 General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund  
45 designated for the State costs for administering the Urban Enterprise Zone program, as defined by  
46 section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the  
47 Division of Budget and Accounting.

49 75. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112  
50 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of  
51 Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

1           76. The funding by a State department in the Executive Branch for a contract for drug  
screening tests or other laboratory screening tests shall be conditioned upon the following  
3 provision: the State department as part of the contract procurement and award process shall notify  
the Department of Health (DOH) of the proposed contract and provide an opportunity for DOH  
5 to submit a proposal, provided, however, the State department shall not be required to make the  
award to DOH if DOH is the lowest bidder as factors other than cost may be considered in the  
7 evaluation of the proposals, subject to the approval of the Director of the Division of Budget and  
Accounting.

9           77. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
11 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission,  
New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public  
13 Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation,  
New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust,  
15 the various State professional boards, the Certified Psychoanalysts Advisory Committee and the  
Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and  
17 Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary, or  
any other form of compensation, including that for expenses, for the board members or  
19 commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State funds  
shall be used to pay for participation in the State Health Benefits Program by board members or  
21 commissioners. No other compensation shall be paid; provided, however, that this paragraph shall  
not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board, the  
23 Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the Public  
Employment Relations Commission, and any commissioner or board member of any other State  
25 board, commission or independent authority who, in addition to being a member of the board or  
commission also hold a full time staff position for such entity.

27           78. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
29 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by  
the grantee or on behalf of the grantee for lobbying activities.

31           79. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110  
33 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the contrary,  
such amounts as are required are appropriated to the State Treasurer to publish via the internet  
35 reports accounting for the total revenues received in the Casino Revenue Fund and the State  
Lottery Fund and the specific amounts of money appropriated therefrom for specific expenditures  
37 during the preceding fiscal year ending June 30.

39           80. Notwithstanding the provisions of any other law or regulation to the contrary, and in  
furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,  
41 subject to the approval of the Director of the Division of Budget and Accounting, such amounts  
as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as  
43 required by the Federal Communications Commission (FCC) to maintain the FCC licenses owned  
by the NJPBA, to oversee any agreements with private operators, and to carry out any other duties  
45 and responsibilities that the NJPBA has under P.L.2010, c.104 and as the FCC licensee of  
broadcast stations, including the costs of employees, office space, equipment, consultants,  
47 professional advisors including lawyers, and any other costs determined to be necessary to carry  
out the NJPBA mission under P.L.2010, c.104 consistent with FCC requirements.

49           81. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and  
51 52:9H-19) or any other law or regulation to the contrary, there may be transferred from the Surplus

1 Revenue Fund to the General Fund an amount up to the credit made to the Surplus Revenue Fund  
2 during the immediately preceding fiscal year, subject to the approval of the Director of the  
3 Division of Budget and Accounting.

5 82. Notwithstanding any provision of law or regulation to the contrary, in order to implement  
6 the provisions of the Comprehensive Medicaid Waiver as approved on October 2, 2012 by the U.S.  
7 Department of Health and Human Services' Centers for Medicare and Medicaid Services (CMS),  
8 as well as any amendments or supplements to the Comprehensive Medicaid Waiver (collectively  
9 referred to as Waiver): The Commissioner of Human Services shall implement immediately those  
10 provisions contained in the Comprehensive Medicaid Waiver approved by the United States  
11 Department of Health and Human Services for the Centers for Medicare and Medicaid Services  
12 (CMS) and any amendments to such waiver as CMS requires to be implemented pursuant to such  
13 waiver and amounts may be transferred to and from various items of appropriation within the  
14 General Medical Services program classification of the Division of Medical Assistance and Health  
15 Services, the Community and Addictions Services program classifications in the Division of  
16 Mental Health and Addiction Services, the Disability Services program classification in the  
17 Division of Disability Services, the Purchased Residential Care, Social Supervision and  
18 Consultation, and Adult Activities program classifications in the Division of Developmental  
19 Disabilities in the Department of Human Services, the Medical Services for the Aged program  
20 classification in the Division of Aging Services in the Department of Human Services, the  
21 Children's System of Care Services program classification in the Division of Children's System  
22 of Care in the Department of Children and Families. A portion of receipts generated or savings  
23 realized in Medical Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred  
24 to the Health Services Administration and Management accounts in the Department of Human  
25 Services, as determined by the Commissioner of Human Services to be required to fund costs  
26 incurred in realizing these additional receipts or savings. All such transfers are subject to the  
27 approval of the Director of the Division of Budget and Accounting. Notice of the Director of the  
28 Division of Budget and Accounting's approval shall be provided to the Legislative Budget and  
29 Finance Officer on the effective date of the approved transfer.

31 83. Notwithstanding the provision of any law or regulation to the contrary, the amounts  
32 hereinabove appropriated to the Department of Human Services, the Department of Children and  
33 Families, and the Department of Health are conditioned upon the following provision: In order to  
34 ensure federal participation, the State's Medicaid and NJ FamilyCare programs shall be  
35 administered in accordance with the provisions of the State plan(s) or the Comprehensive  
36 Medicaid Waiver, as approved by the federal Centers for Medicare and Medicaid Services, that  
37 are or were inserted by the Department into the State plan(s) or the Comprehensive Medicaid  
38 Waiver in order to comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations  
39 adopted pursuant thereto.

41 84. In order to permit flexibility in the handling of appropriations, to promote the timely and  
42 effective implementation of the reorganization of divisions the Departments of Children and  
43 Families, Community Affairs, Health, and Human Services, as provided in the FY 2013  
44 Appropriations Act, to ensure that appropriate levels of services are provided, to safeguard  
45 continuity of care, and to ensure that timely payments are made to providers, amounts may be  
46 transferred to and from the various items of appropriation within the affected program  
47 classifications of the above-referenced departments, including but not limited to items of  
48 appropriation within the following program classifications: Children's System of Care Services,  
49 in the Department of Children and Families; Purchased Residential Care, Social Supervision and  
50 Consultation, Addiction Services, and Community Services in the Department of Human Services;  
51 and Administration and Support Services in all above-referenced Departments. All such transfers

1 are subject to the approval of the Director of the Division of Budget and Accounting. Notice  
thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of  
3 the approved transfer.

5 85. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are subject  
7 to the following conditions: in recognition of the limited continuing availability of federal  
American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding during FY 2015 and  
9 the pending federal deadlines for spending such funds or else forfeiting them back to the federal  
government, to the maximum extent possible, all available federal ARRA dollars uncommitted as  
11 of the effective date of this act shall be spent first, wherever available, in support of qualifying  
activities before any appropriated State dollars are expended for the same purpose or purposes;  
13 and (2) in the event that ARRA dollars are available for use in FY2015, the director of the  
Division of Budget and Accounting may reserve an amount of excess appropriated State funds.  
15

17 86. Notwithstanding the provisions of any law or regulation to the contrary, there is  
appropriated \$6,200,000 from the State Recycling Fund to the General Fund as State revenue.

19 87. Notwithstanding any provision of law to the contrary, the Governor shall direct the State  
Treasurer to pay the amounts appropriated herein for payment to State-administered defined  
21 benefits retirement systems in four equal installments not later than July 15, 2014, October 15,  
2014, January 15, 2015, and April 15, 2015.  
23

25 88. It shall be the duty of the commissioner or the chief executive officer of any State  
Department or Agency to notify the Presiding Officers of the Legislature in accordance with  
27 section 2 of P.L.1991, c.164 (C.52:14-19.1) whenever a person provides advising or consulting  
services on a non-casual basis or discharges the duties or responsibilities of an employee under  
the commissioner or chief executive officer's direction, but receives compensation directly from  
29 a private source not appropriated by this act. The notification shall identify the person by name  
and title, the advising or consulting services provided or duties and responsibilities assigned to  
31 such person, and the private source of funding from which the person was compensated.

33 89. This act shall take effect July 1, 2014.  
35

#### 37 STATEMENT

39 This bill appropriates \$34,133,290,000 in State funds and \$15,013,691,000 in federal funds  
for the State budget for fiscal year 2014-2015.  
41

43  
45 Appropriates \$34,133,290,000 in State funds and \$15,013,691,000 in federal funds for the State  
budget for fiscal year 2014-2015.  
47