

LEGISLATURE OF NEBRASKA
 ONE HUNDRED THIRD LEGISLATURE
 SECOND SESSION
LEGISLATIVE BILL 905

Final Reading

Introduced by Speaker Adams, 24; at the request of the Governor.

Read first time January 15, 2014

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2013, LB195,
 2 sections 18, 46, 47, 48, 67, 75, 87, 92, 94, 102, 103,
 3 107, 108, 109, 142, 161, 167, 169, 203, 232, 233, 236,
 4 250, 261, 263, 264, and 265; Laws 2013, LB198, section
 5 51; Laws 2013, LB6A, section 1; Laws 2013, LB517A,
 6 section 1; and section 90-539, Revised Statutes
 7 Supplement, 2013; to define terms; to provide, change,
 8 and eliminate provisions relating to appropriations; to
 9 repeal the original sections; to outright repeal Laws
 10 2013, LB195, section 95; and Laws 2013, LB583A, section
 11 1; and to declare an emergency.

12 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the One Hundred Third Legislature, First or Second Session,
4 which appropriates funds, FY2013-14 means the period July 1, 2013,
5 through June 30, 2014; and FY2014-15 means the period July 1, 2014,
6 through June 30, 2015.

7 Sec. 2. APPROPRIATION LANGUAGE.

8 There are hereby appropriated, for FY2013-14 and
9 FY2014-15, the sums set forth in this act to each agency for each
10 program from the respective funds for the general operations of state
11 government, postsecondary education, capital construction, and state
12 aid, except as otherwise appropriated.

13 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

14 All General Fund appropriations existing on June 30,
15 2013, in excess of expended and certified encumbrance amounts are
16 hereby lapsed unless otherwise provided. All Cash Fund and Revolving
17 Fund appropriations existing on June 30, 2013, in excess of expended
18 and certified encumbrance amounts are hereby lapsed unless otherwise
19 expressly provided. All certified encumbrance amounts on June 30,
20 2013, and June 30, 2014, are hereby reappropriated for FY2013-14 and
21 FY2014-15, respectively, which amounts shall be in addition to the
22 amounts shown in this act.

23 Sec. 4. REAPPROPRIATION OF BALANCES, FY2013-14 to
24 FY2014-15.

25 In addition to the appropriations set forth in this act,

1 there are hereby reappropriated all unexpended appropriation balances
 2 existing on June 30, 2014, for FY2014-15 to the respective agencies,
 3 programs, and funds listed in this act, except as otherwise provided
 4 in this act.

5 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

6 The definitions contained in the Nebraska Accounting
 7 System Manual, and any amendments thereto, on file with the Clerk of
 8 the Legislature are hereby adopted by the Legislature as the
 9 definitions for this act, except as provided in section 82 of this
 10 act.

11 Sec. 6. DRAWING AND PAYING WARRANTS.

12 The Director of Administrative Services shall draw
 13 warrants upon the proper fund in the state treasury for an amount not
 14 to exceed the appropriations set forth in this act upon presentation
 15 of proper documentation. The State Treasurer shall pay the warrants
 16 out of the appropriate funds.

17 Sec. 7. AGENCY NO. 3 - LEGISLATIVE COUNCIL

18 Program No. 501 - Intergovernmental Cooperation

	<u>FY2013-14</u>	<u>FY2014-15</u>
20 <u>GENERAL FUND</u>	<u>45,000</u>	<u>15,000</u>
21 <u>PROGRAM TOTAL</u>	<u>45,000</u>	<u>15,000</u>

22 Sec. 8. AGENCY NO. 3 - LEGISLATIVE COUNCIL

23 Program No. 504 - Office of Public Counsel

	<u>FY2013-14</u>	<u>FY2014-15</u>
25 <u>GENERAL FUND</u>	<u>-0-</u>	<u>152,105</u>

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1	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>152,105</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>88,506</u>
3	Sec. 9. <u>AGENCY NO. 5 - SUPREME COURT</u>		
4	<u>Program No. 67 - Probation Services</u>		
5		<u>FY2013-14</u>	<u>FY2014-15</u>
6	<u>GENERAL FUND</u>	<u>-0-</u>	<u>260,156</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>260,156</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,178,451</u>
9	Sec. 10. <u>AGENCY NO. 5 - SUPREME COURT</u>		
10	<u>Program No. 420 - State Specialized Court Operations</u>		
11		<u>FY2013-14</u>	<u>FY2014-15</u>
12	<u>GENERAL FUND</u>	<u>-0-</u>	<u>19,112</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>19,112</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>16,597</u>
15	Sec. 11. <u>AGENCY NO. 5 - SUPREME COURT</u>		
16	<u>Program No. 435 - Probation Community Corrections</u>		
17		<u>FY2013-14</u>	<u>FY2014-15</u>
18	<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,415</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,415</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,966</u>
21	Sec. 12. <u>AGENCY NO. 5 - SUPREME COURT</u>		
22	<u>Program No. 436 - Juvenile Services Project Contingency</u>		
23		<u>FY2013-14</u>	<u>FY2014-15</u>

1	<u>GENERAL FUND</u>	<u>7,400,000</u>	<u>-0-</u>
2	<u>PROGRAM TOTAL</u>	<u>7,400,000</u>	<u>-0-</u>

3 There is included in the appropriation to this program
 4 for FY2013-14 \$7,400,000 General Funds set aside to reflect a
 5 potential shortfall in funds appropriated in Laws 2013, LB561A, for
 6 FY2013-14. No expenditures shall be made from this program. The
 7 probation administrator, or his or her designee, shall certify to the
 8 budget administrator of the budget division of the Department of
 9 Administrative Services the amounts necessary to supplement General
 10 Funds appropriated by Laws 2013, LB561A, to Program No. 435 -
 11 Probation Community Corrections, if such General Fund appropriation
 12 to Program 435 is insufficient. The budget administrator shall
 13 administratively transfer the available appropriation balances as
 14 certified by the probation administrator, or his or her designee,
 15 from appropriations contained in this section to Program No. 435 -
 16 Probation Community Corrections.

17 Sec. 13. AGENCY NO. 5 - SUPREME COURT

18 Program No. 570 - Court Automation

		<u>FY2013-14</u>	<u>FY2014-15</u>
19			
20	<u>CASH FUND est.</u>	<u>-0-</u>	<u>-0-</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>-0-</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>19,680</u>

23 Sec. 14. AGENCY NO. 7 - GOVERNOR

24 Program No. 21 - Office of the Governor

1		<u>FY2013-14</u>	<u>FY2014-15</u>
2	<u>GENERAL FUND</u>	<u>-0-</u>	<u>17,668</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,668</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,024</u>
5	Sec. 15. <u>AGENCY NO. 8 - LIEUTENANT GOVERNOR</u>		
6	<u>Program No. 124 - Office of the Lieutenant Governor</u>		
7		<u>FY2013-14</u>	<u>FY2014-15</u>
8	<u>GENERAL FUND</u>	<u>-0-</u>	<u>17,668</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,668</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,024</u>
11	Sec. 16. <u>AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS</u>		
12	<u>Program No. 506 - State Agency and County Post Audits</u>		
13		<u>FY2013-14</u>	<u>FY2014-15</u>
14	<u>GENERAL FUND</u>	<u>176,669</u>	<u>176,669</u>
15	<u>PROGRAM TOTAL</u>	<u>176,669</u>	<u>176,669</u>
16	<u>SALARY LIMIT</u>	<u>20,000</u>	<u>20,000</u>
17	Sec. 17. <u>AGENCY NO. 11 - ATTORNEY GENERAL</u>		
18	<u>Program No. 496 - Interstate Water Litigation</u>		
19		<u>FY2013-14</u>	<u>FY2014-15</u>
20	<u>GENERAL FUND</u>	<u>400,000</u>	<u>-0-</u>
21	<u>PROGRAM TOTAL</u>	<u>400,000</u>	<u>-0-</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
23	Sec. 18. <u>AGENCY NO. 12 - STATE TREASURER</u>		

1 Program No. 663 - Sports Arena Facility Support Fund

	<u>FY2013-14</u>	<u>FY2014-15</u>
2		
3 <u>CASH FUND</u>	<u>239,241</u>	<u>-0-</u>
4 <u>PROGRAM TOTAL</u>	<u>239,241</u>	<u>-0-</u>
5 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6 There is included in the appropriation to this program
7 for FY2013-14 \$239,241 Cash Funds from the Sports Arena Facility
8 Support Fund, which shall only be disbursed to a political
9 subdivision for which an application for state assistance has been
10 approved under the Sports Arena Facility Financing Assistance Act.

11 The State Treasurer shall transfer \$102,532 from the
12 Sports Arena Facility Support Fund to the Civic and Community Center
13 Financing Fund within five days after the effective date of this act.

14 Sec. 19. AGENCY NO. 12 - STATE TREASURER

15 Program No. 665 - Convention Center Facility Financing
16 Assistance

	<u>FY2013-14</u>	<u>FY2014-15</u>
17		
18 <u>CASH FUND</u>	<u>2,580,939</u>	<u>-0-</u>
19 <u>PROGRAM TOTAL</u>	<u>2,580,939</u>	<u>-0-</u>
20 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

21 There is included in the appropriation to this program
22 for FY2013-14 \$2,580,939 Cash Funds from the Convention Center
23 Support Fund, which shall only be disbursed to a city of the
24 metropolitan class for which an application for state assistance has

1 been approved under the Convention Center Facility Financing
 2 Assistance Act.

3 The State Treasurer shall transfer \$1,106,117 from the
 4 Convention Center Support Fund to the Civic and Community Center
 5 Financing Fund within five days after the effective date of this act.

6 Sec. 20. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
 7 Program No. 614 - Professional Practices Commission

	<u>FY2013-14</u>	<u>FY2014-15</u>
9 <u>CASH FUND</u>	<u>39,381</u>	<u>-0-</u>
10 <u>PROGRAM TOTAL</u>	<u>39,381</u>	<u>-0-</u>
11 <u>SALARY LIMIT</u>	<u>35,870</u>	<u>-0-</u>

12 Sec. 21. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
 13 Program No. 686 - Nebraska Telecommunications Universal
 14 Service Fund

	<u>FY2013-14</u>	<u>FY2014-15</u>
16 <u>CASH FUND</u>	<u>13,605</u>	<u>50,964</u>
17 <u>PROGRAM TOTAL</u>	<u>13,605</u>	<u>50,964</u>
18 <u>SALARY LIMIT</u>	<u>7,515</u>	<u>32,273</u>

19 Sec. 22. AGENCY NO. 16 – DEPARTMENT OF REVENUE
 20 Program No. 13 - Tax Commissioner

	<u>FY2013-14</u>	<u>FY2014-15</u>
22 <u>SALARY LIMIT</u>	<u>16,500</u>	<u>-0-</u>

23 Sec. 23. AGENCY NO. 16 – DEPARTMENT OF REVENUE
 24 Program No. 132 - Property Tax Credit Program

1		<u>FY2013-14</u>	<u>FY2014-15</u>
2	<u>CASH FUND</u>	<u>-0-</u>	<u>25,000,000</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>25,000,000</u>

4 There is included in the appropriation to this program
5 for FY2014-15 \$25,000,000 Cash Funds for state aid, which shall only
6 be used for such purpose.

7 Sec. 24. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
8 FINANCE

9 Program No. 66 - Enforcement of Standards - Securities

10		<u>FY2013-14</u>	<u>FY2014-15</u>
11	<u>CASH FUND</u>	<u>200,000</u>	<u>-0-</u>
12	<u>PROGRAM TOTAL</u>	<u>200,000</u>	<u>-0-</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14 Sec. 25. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

15 Program No. 70 - Enforcement of Standards - Motor
16 Vehicles/Motor Vehicle Drivers

17		<u>FY2013-14</u>	<u>FY2014-15</u>
18	<u>CASH FUND</u>	<u>-0-</u>	<u>271,128</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>271,128</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>94,584</u>

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2015, from the appropriation made in this section, is
23 hereby reappropriated.

24 There is included in the appropriation to this program

1 for FY2014-15 \$271,128 Cash Funds to identify a replacement vehicle
 2 title and registration system, associated costs, and financing
 3 options. A report on the use of the funds and of the progress made in
 4 the identification of a new system shall be submitted electronically
 5 by the Department of Motor Vehicles to the Legislature on or before
 6 July 31, 2015.

7 Sec. 26. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 8 SERVICES

9 Program No. 33 - Administration

	<u>FY2013-14</u>	<u>FY2014-15</u>
10		
11 <u>GENERAL FUND</u>	<u>-0-</u>	<u>154,910</u>
12 <u>CASH FUND</u>	<u>-0-</u>	<u>500,000</u>
13 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>177,090</u>
14 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>832,000</u>
15 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>335,722</u>

16 There is included in the appropriations to this program
 17 made by the One Hundred Third Legislature, First and Second Sessions,
 18 for FY2013-14 \$500,000 General Funds for the electronic records
 19 initiative, which shall only be used for such purpose. There is
 20 included in the appropriations to this program made by the One
 21 Hundred Third Legislature, First and Second Sessions, for FY2014-15
 22 \$500,000 General Funds and \$500,000 Cash Funds from the Health and
 23 Human Services Cash Fund for the electronic records initiative, which
 24 shall only be used for such purpose.

1 There is included in the appropriations to this program
 2 made by the One Hundred Third Legislature, First and Second Sessions,
 3 for FY2013-14 \$300,000 Cash Funds from the Health and Human Services
 4 Cash Fund for vital records.

5 It is the intent of the Legislature that the Department
 6 of Health and Human Services shall provide quarterly status reports
 7 electronically as the Request for Proposal (RFP) is being developed
 8 for the Medicaid Medical Information System (MMIS) as authorized in
 9 the appropriations to this program. The department shall provide a
 10 report electronically to the Legislature specifying the criteria
 11 utilized for the RFP for the MMIS replacement contract prior to the
 12 release of the RFP. The criteria shall include, but not be limited
 13 to, the successful completion of MMIS projects in other states and
 14 quality ongoing customer services provided during implementation of
 15 the project. The department shall evaluate utilizing an independent
 16 consultant to develop the MMIS RFP and evaluate respondents thereto
 17 in order to maximize specific technical expertise in this regard and
 18 to minimize political considerations. Upon awarding of the contract,
 19 the department shall provide electronically to the Legislature all
 20 documentation submitted by the entity that was awarded the contract.

21 Sec. 27. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 22 SERVICES

23 Program No. 175 - Rural Health Provider Incentive Program

24	<u>FY2013-14</u>	<u>FY2014-15</u>
25	<u>GENERAL FUND</u>	<u>-0-</u>
		<u>150,000</u>

1	<u>CASH FUND</u>	<u>-0-</u>	<u>150,000</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>300,000</u>

3 There is included in the appropriation to this program
4 for FY2014-15 \$150,000 General Funds and \$150,000 Cash Funds for
5 state aid, which shall only be used for such purpose.

6 Sec. 28. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES

8 Program No. 344 - Children's Health Insurance

9		<u>FY2013-14</u>	<u>FY2014-15</u>
10	<u>GENERAL FUND</u>	<u>1,809,439</u>	<u>5,134,800</u>
11	<u>FEDERAL FUND est.</u>	<u>3,934,811</u>	<u>8,775,600</u>
12	<u>PROGRAM TOTAL</u>	<u>5,744,250</u>	<u>13,910,400</u>

13 There is included in the appropriation to this program
14 for FY2013-14 \$1,809,439 General Funds and \$3,934,811 Federal Funds
15 estimate for state aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program for FY2014-15
17 \$5,134,800 General Funds and \$8,775,600 Federal Funds estimate for
18 state aid, which shall only be used for such purpose.

19 Sec. 29. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
20 SERVICES

21 Program No. 502 - Public Health Aid

22		<u>FY2013-14</u>	<u>FY2014-15</u>
23	<u>GENERAL FUND</u>	<u>-0-</u>	<u>250,000</u>
24	<u>CASH FUND</u>	<u>-0-</u>	<u>750,000</u>

1 for FY2014-15 \$212,000 General Funds for state aid for tuition
2 reimbursement for Emergency Medical Services Responders' initial and
3 ongoing training.

4 There is included in the appropriation to this program
5 for FY2014-15 \$85,000 General Funds for state aid for citizen
6 advocacy programs.

7 Sec. 31. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES

9 Program No. 571 - Community-Based Aging Services

	<u>FY2013-14</u>	<u>FY2014-15</u>
11 <u>GENERAL FUND</u>	<u>-0-</u>	<u>1,000,000</u>
12 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,000,000</u>

13 There is included in the appropriation to this program
14 for FY2014-15 \$1,000,000 General Funds for state aid, which shall
15 only be used for such purpose.

16 Sec. 32. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
17 SERVICES

18 Program No. 870 - Norfolk Sex Offender Treatment

	<u>FY2013-14</u>	<u>FY2014-15</u>
20 <u>SALARY LIMIT</u>	<u>586,843</u>	<u>775,079</u>

21 Sec. 33. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
22 SERVICES

23 Program No. 942 - Lincoln Regional Center Kitchen
24 Replacement

	<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FUTURE</u>
1			
2	<u>GENERAL FUND</u>	<u>350,000</u>	<u>884,444</u>
3	<u>PROGRAM TOTAL</u>	<u>350,000</u>	<u>884,444</u>

4 The Department of Health and Human Services is hereby
 5 authorized to replace the kitchen facilities at the Lincoln Regional
 6 Center with the FY2013-14 and FY2014-15 appropriations to this
 7 program.

8 Sec. 34. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 9 Program No. 307 - Nebraska Resources Development Fund

	<u>FY2013-14</u>	<u>FY2014-15</u>
10		
11	<u>GENERAL FUND</u>	<u>-0-</u>
12	<u>PROGRAM TOTAL</u>	<u>10,492,793</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>

14 There is included in the appropriation to this program
 15 for FY2014-15 \$10,492,793 General Funds for state aid, which shall
 16 only be used for such purpose.

17 Sec. 35. AGENCY NO. 33 – GAME AND PARKS COMMISSION
 18 Program No. 549 - Parks – Administration and Operation

	<u>FY2013-14</u>	<u>FY2014-15</u>
19		
20	<u>CASH FUND</u>	<u>-0-</u>
21	<u>PROGRAM TOTAL</u>	<u>150,000</u>

22 Sec. 36. AGENCY NO. 33 – GAME AND PARKS COMMISSION
 23 Program No. 901 - State Parks Facilities Deferred
 24 Maintenance

1		<u>FY2013-14</u>	<u>FY2014-15</u>
2	<u>CASH FUND</u>	<u>-0-</u>	<u>17,350,000</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,350,000</u>

4 The Game and Parks Commission is hereby authorized to
 5 make deferred repairs and maintenance improvements at facilities in
 6 the state park system and replace and upgrade facilities in the state
 7 park system with the appropriation to this program.

8 Sec. 37. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION
 9 Program No. 77 - Enforcement of Standards - Real Estate

10		<u>FY2013-14</u>	<u>FY2014-15</u>
11	<u>CASH FUND</u>	<u>38,562</u>	<u>10,000</u>
12	<u>PROGRAM TOTAL</u>	<u>38,562</u>	<u>10,000</u>
13	<u>SALARY LIMIT</u>	<u>24,806</u>	<u>-0-</u>

14 Sec. 38. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
 15 SERVICES

16 Program No. 914 - Infrastructure and Maintenance

17		<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FUTURE</u>
18	<u>NEBRASKA CAPITAL</u>			
19	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>1,500,000</u>	<u>-0-</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,500,000</u>	<u>-0-</u>

21 Sec. 39. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
 22 TELECOMMUNICATIONS COMMISSION

23 Program No. 928 - Radio Transmission Equipment
 24 Replacement

1		<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FUTURE</u>
2	<u>GENERAL FUND</u>	<u>140,000</u>	<u>140,000</u>	<u>-0-</u>
3	<u>PROGRAM TOTAL</u>	<u>140,000</u>	<u>140,000</u>	<u>-0-</u>

4 The Nebraska Educational Telecommunications Commission is
 5 hereby authorized to replace the aging/failing FM antennas and feed
 6 lines at FM sites KHNE (Hastings) and KMNE (Bassett). Funding is
 7 provided to purchase and install all equipment.

8 Sec. 40. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA
 9 Program No. 781 - University - Administration

10		<u>FY2013-14</u>	<u>FY2014-15</u>
11	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,800,000</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,800,000</u>

13 There is included in the appropriation to this program
 14 for FY2014-15 \$1,800,000 General Funds for pediatric cancer research
 15 at the University of Nebraska Medical Center. The Board of Regents
 16 shall report how such funds are to be spent to the Appropriations
 17 Committee of the Legislature on or before December 31, 2014. The
 18 report shall be submitted electronically.

19 Sec. 41. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
 20 SOCIETY

21 Program No. 648 - Nebraska State Historical Society

22		<u>FY2013-14</u>	<u>FY2014-15</u>
23	<u>GENERAL FUND</u>	<u>701,646</u>	<u>503,801</u>
24	<u>PROGRAM TOTAL</u>	<u>701,646</u>	<u>503,801</u>

1	<u>SALARY LIMIT</u>	-0-	-0-
2	Sec. 42. <u>AGENCY NO. 64 - NEBRASKA STATE PATROL</u>		
3	<u>Program No. 100 - Public Protection</u>		
4		<u>FY2013-14</u>	<u>FY2014-15</u>
5	<u>CASH FUND</u>	<u>203,889</u>	<u>-0-</u>
6	<u>PROGRAM TOTAL</u>	<u>203,889</u>	<u>-0-</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
8	Sec. 43. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
9	<u>SERVICES</u>		
10	<u>Program No. 172 - Information Management Services</u>		
11	<u>Division</u>		
12		<u>FY2013-14</u>	<u>FY2014-15</u>
13	<u>REVOLVING FUND</u>	<u>6,000,000</u>	<u>6,500,000</u>
14	<u>PROGRAM TOTAL</u>	<u>6,000,000</u>	<u>6,500,000</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
16	Sec. 44. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
17	<u>SERVICES</u>		
18	<u>Program No. 917 - Capitol Courtyard Fountains</u>		
19	<u>Installation</u>		
20		<u>FY2013-14</u>	<u>FY2014-15</u>
21	<u>NEBRASKA CAPITAL</u>		<u>FUTURE</u>
22	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>2,500,000</u>
23	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,500,000</u>

1 The Office of the Nebraska Capitol Commission is hereby
 2 authorized to undertake and complete installation of fountains in the
 3 four courtyards of the Nebraska State Capitol consistent with the
 4 original design of the building, to undertake and complete
 5 infrastructural improvements to support operation and maintenance of
 6 the fountains, and to undertake and complete associated courtyard
 7 landscape restoration.

8 Sec. 45. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 9 SERVICES

10 Program No. 922 - Capitol Heating, Ventilating, and Air
 11 Conditioning Systems Replacement

	<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FUTURE</u>
12			
13	<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
			<u>66,065,200</u>
14	<u>NEBRASKA CAPITAL</u>		
15	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>11,701,900</u>
			<u>-0-</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>11,701,900</u>
			<u>66,065,200</u>

17 The Office of the Nebraska Capitol Commission is hereby
 18 authorized to continue planning for and undertake replacement of the
 19 existing heating, ventilating, and air conditioning systems serving
 20 the Nebraska State Capitol as well as associated infrastructure, fire
 21 protection, life safety, and architectural improvements identified in
 22 the Nebraska State Capitol HVAC Master Plan Amendment, dated
 23 September 20, 2013. For informational purposes, of the amount
 24 appropriated in this section for FY2014-15, it is estimated that

1 \$2,306,215 will be expended in FY2014-15, \$2,306,215 will be expended
 2 in FY2015-16, and \$7,089,470 will be expended in FY2016-17. It is the
 3 intent of the Legislature to appropriate future amounts from the
 4 General Fund for completion of the project as follows: \$9,529,333 for
 5 FY2017-18; \$8,727,526 for FY2018-19; \$7,994,885 for FY2019-20;
 6 \$8,755,725 for FY2020-21; \$11,185,556 for FY2021-22; \$11,020,750 for
 7 FY2022-23; and \$8,851,425 for FY2023-24. The total project cost shall
 8 not exceed \$77,767,100.

9 It is the intent of the Legislature that as part of the
 10 replacement of the existing heating, ventilating, and air
 11 conditioning systems serving the Nebraska State Capitol, the Office
 12 of the Nebraska Capitol Commission seek to maximize energy efficiency
 13 in the State Capitol to the extent possible, seek out or utilize
 14 energy service companies to analyze potential energy savings that
 15 could be incorporated into the project, work with public power
 16 entities to identify potential grants, incentives, and rebates that
 17 could reduce energy costs in the State Capitol, and include equipment
 18 for ongoing measurement and monitoring of energy consumption in the
 19 State Capitol to ensure accountability and energy savings into the
 20 future.

21 Sec. 46. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 22 SERVICES

23 Program No. 592 - Indemnification Claims

	<u>FY2013-14</u>	<u>FY2014-15</u>
24		
25	<u>350,000</u>	<u>150,000</u>

1	<u>PROGRAM TOTAL</u>	<u>350,000</u>	<u>150,000</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
3	Sec. 47. <u>AGENCY NO. 69 - NEBRASKA ARTS COUNCIL</u>		
4	<u>Program No. 326 - Promotion and Development of the Arts</u>		
5		<u>FY2013-14</u>	<u>FY2014-15</u>
6	<u>GENERAL FUND</u>	<u>3,000</u>	<u>42,956</u>
7	<u>PROGRAM TOTAL</u>	<u>3,000</u>	<u>42,956</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>24,741</u>
9	Sec. 48. <u>AGENCY NO. 72 - DEPARTMENT OF ECONOMIC</u>		
10	<u>DEVELOPMENT</u>		
11	<u>Program No. 603 - Industrial Recruitment</u>		
12		<u>FY2013-14</u>	<u>FY2014-15</u>
13	<u>CASH FUND</u>	<u>-0-</u>	<u>10,000,000</u>
14	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,000,000</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
16	<u>There is included in the appropriation to this program</u>		
17	<u>for FY2014-15 \$10,000,000 Cash Funds for state aid, which shall only</u>		
18	<u>be used for such purpose.</u>		
19	Sec. 49. <u>AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION</u>		
20	<u>Program No. 618 - Tourism Promotion</u>		
21		<u>FY2013-14</u>	<u>FY2014-15</u>
22	<u>CASH FUND</u>	<u>350,000</u>	<u>750,000</u>
23	<u>PROGRAM TOTAL</u>	<u>350,000</u>	<u>750,000</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
2	Sec. 50. Laws 2013, LB195, section 18, is amended to		
3	read:		
4	Sec. 18. AGENCY NO. 5 - SUPREME COURT		
5	Program No. 52 - Operations		
6		FY2013-14	FY2014-15
7	GENERAL FUND	28,346,445	28,977,730
8	<u>GENERAL FUND</u>	<u>28,346,445</u>	<u>28,986,003</u>
9	CASH FUND est.	2,462,030	2,475,998
10	FEDERAL FUND est.	771,132	773,202
11	PROGRAM TOTAL	31,579,607	32,226,930
12	<u>PROGRAM TOTAL</u>	<u>31,579,607</u>	<u>32,235,203</u>
13	SALARY LIMIT	20,236,624	20,802,383
14	<u>SALARY LIMIT</u>	<u>20,236,624</u>	<u>21,336,472</u>

15 The Department of Administrative Services shall monitor
 16 the appropriations and expenditures for this program according to the
 17 following program classifications:

- 18 No. 34 - Court Administration
- 19 No. 40 - State Law Library
- 20 No. 396 - County Court System
- 21 No. 399 - District Court Reporters
- 22 No. 405 - Court of Appeals

23 The unexpended General Fund appropriation balance
 24 existing on June 30, 2013, is hereby reappropriated.

1 The budget division of the Department of Administrative
2 Services shall administratively transfer General Fund appropriations
3 between Programs 52, 67, 420, and 435, within Agency 5, upon written
4 certification by the State Court Administrator that the Supreme Court
5 has determined that such transfer is necessary for the efficient
6 functioning of statewide court operations and the proper
7 administration of justice. The Salary Limit for Agency 5, Programs
8 52, 67, 420, and 435, may be administratively increased for any
9 transfers made to Programs 52, 67, 420, and 435, pursuant to this
10 section.

11 There is included in the appropriation to this program
12 for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid,
13 which shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2014-15 \$270,000 Cash Funds for
15 dispute resolution state aid, which shall only be used for such
16 purpose.

17 There is included in the appropriation to this program
18 for FY2013-14 \$550,000 Cash Funds for parenting plan mediation for
19 indigent and lower-income persons involved in Parenting Act cases, as
20 state aid, which shall only be used for such purpose. There is
21 included in the appropriation to this program for FY2014-15 \$550,000
22 Cash Funds for parenting plan mediation for indigent and lower-income
23 persons involved in Parenting Act cases, as state aid, which shall
24 only be used for such purpose.

25 There is included in the appropriation to this program

1 for FY2013-14 \$125,000 General Funds and for FY2014-15 ~~\$250,000~~
 2 \$258,273 General Funds for a one percent salary increase for county
 3 court employees in Program 396, which shall only be used for such
 4 purpose. Total expenditures for permanent and temporary salaries and
 5 per diems from funds appropriated for this salary increase shall not
 6 exceed \$109,000 for FY2013-14 or ~~\$218,000~~ \$224,293 for FY2014-15. The
 7 appropriation made pursuant to this provision is in addition to any
 8 appropriated salary increase for county court employees effective on
 9 July 1, 2013, and July 1, 2014.

10 There is included in the appropriation to this program
 11 for FY2013-14 \$200,000 General Funds for court appointed special
 12 advocate state aid, which shall only be used for such purpose. There
 13 is included in the appropriation to this program for FY2014-15
 14 \$200,000 General Funds for court appointed special advocate state
 15 aid, which shall only be used for such purpose.

16 Cash Fund expenditures for this program shall not be
 17 limited to the amounts shown.

18 Sec. 51. Laws 2013, LB195, section 46, is amended to
 19 read:

20 Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

21 Program No. 25 - Education, Administration, and Support

	FY2013-14	FY2014-15
22		
23	11,156,837	11,287,486
24	<u>11,252,635</u>	<u>11,921,816</u>
25	CASH FUND 1,489,441	1,496,838

1	FEDERAL FUND est.	22,425,982	22,606,025
2	REVOLVING FUND	204,728	204,728
3	PROGRAM TOTAL	35,276,988	35,595,077
4	<u>PROGRAM TOTAL</u>	<u>35,372,786</u>	<u>36,229,407</u>
5	SALARY LIMIT	12,749,149	13,028,787
6	<u>SALARY LIMIT</u>	<u>12,749,149</u>	<u>13,138,835</u>

7 The unexpended General Fund appropriation balance
 8 existing on June 30, 2013, is hereby reappropriated.

9 The Department of Administrative Services shall monitor
 10 the appropriations and expenditures for this program according to the
 11 following program classifications:

- 12 No. 25 - Commissioner's Office
- 13 No. 403 - Assessment/Report Card
- 14 No. 440 - Human Resources
- 15 No. 441 - Curriculum/Instruction/Innovation
- 16 No. 442 - Diversity Populations: Equity and Instructional
 17 Issues
- 18 No. 443 - Network Education and Technology Services
- 19 No. 444 - Office of Early Childhood
- 20 No. 445 - Data, Research, Evaluation, and Information
 21 Technology
- 22 No. 446 - Adult Program Services
- 23 No. 447 - School Improvement/Accreditation
- 24 No. 448 - Diversity Populations: Special Education

1 No. 449 - Federal Programs

2 No. 450 - Select Department-wide Costs

3 No. 451 - Finance and Organization Services

4 There is included in the appropriation to this program
5 for FY2013-14 ~~\$3,442,000~~ \$3,151,600 General Funds and \$2,750,000
6 Federal Funds estimate for statewide assessment and reporting, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2014-15 ~~\$3,442,000~~ \$3,151,600
9 General Funds and \$2,750,000 Federal Funds estimate for statewide
10 assessment and reporting, which shall only be used for such purpose.

11 There is included in the appropriation to this program
12 for FY2013-14 \$75,000 General Funds for the review of poverty and
13 limited English proficiency plans, including at least \$25,000 General
14 Funds for performance auditing. There is included in the
15 appropriation to this program for FY2014-15 \$75,000 General Funds for
16 the review of poverty and limited English proficiency plans,
17 including at least \$25,000 General Funds for performance auditing.

18 There is included in the appropriation to this program
19 for FY2014-15 \$95,000 General Funds for an additional position for
20 the early childhood education grant program. It is the intent of the
21 Legislature to provide funding for the position for only three years,
22 in FY2014-15, FY2015-16, and FY2016-17.

23 There is included in the appropriation to this program
24 for FY2014-15 \$250,000 General Funds for a pilot project for a
25 Microsoft IT Academy. It is the intent of the Legislature that the

1 State Department of Education select school districts to participate
 2 in the pilot project which shall be conducted in collaboration with
 3 community colleges and business interests. There shall be statewide
 4 representation in the project, and at least two rural school
 5 districts shall be selected for participation in the project. An
 6 evaluation of the results of the project shall be provided to the
 7 Legislature electronically upon completion of the pilot project.

8 Sec. 52. Laws 2013, LB195, section 47, is amended to
 9 read:

10 Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
 11 Program No. 158 - Education Aid

	FY2013-14	FY2014-15
13 GENERAL FUND	1,110,824,778	1,156,902,240
14 <u>GENERAL FUND</u>	<u>1,110,823,561</u>	<u>1,120,477,237</u>
15 CASH FUND	3,240,938	3,240,938
16 FEDERAL FUND est.	290,889,138	290,889,138
17 PROGRAM TOTAL	1,404,954,854	1,451,032,316
18 <u>PROGRAM TOTAL</u>	<u>1,404,953,637</u>	<u>1,414,607,313</u>

19 There is included in the appropriation to this program
 20 for FY2013-14 ~~\$1,110,824,778~~ \$1,110,823,561 General Funds, \$3,240,938
 21 Cash Funds, and \$290,889,138 Federal Funds estimate for state aid,
 22 which shall only be used for such purpose. There is included in the
 23 appropriation to this program for FY2014-15 ~~\$1,156,902,240~~
 24 \$1,120,477,237 General Funds, \$3,240,938 Cash Funds, and \$290,889,138

1 Federal Funds estimate for state aid, which shall only be used for
2 such purpose.

3 There is included in the amount shown for FY2013-14
4 \$884,888,317 General Funds which are hereby appropriated to the Tax
5 Equity and Educational Opportunities Fund, which fund is hereby
6 appropriated to provide state aid to public school districts pursuant
7 to the Tax Equity and Educational Opportunities Support Act. There is
8 included in the amount shown for FY2014-15 ~~\$920,786,352~~ ~~\$880,642,147~~
9 General Funds which are hereby appropriated to the Tax Equity and
10 Educational Opportunities Fund, which fund is hereby appropriated to
11 provide state aid to public school districts pursuant to the Tax
12 Equity and Educational Opportunities Support Act.

13 There is included in the amount shown for this program
14 \$203,588,534 General Funds provided as state aid for FY2013-14 for
15 special education reimbursement. There is included in the amount
16 shown for this program \$213,767,961 General Funds provided as state
17 aid for FY2014-15 for special education reimbursement.

18 There is included in the amount shown for this program
19 \$465,500 General Funds provided as state aid for FY2013-14 and
20 \$465,500 General Funds provided as state aid for FY2014-15 to carry
21 out the provisions of subsection (2) of section 79-734.

22 There is included in the amount shown for this program
23 \$10,488,509 General Funds provided as state aid for FY2013-14 and
24 \$10,488,509 General Funds provided as state aid for FY2014-15 for
25 core services for educational service units.

1 There is included in the amount shown for this program
2 \$3,272,887 General Funds provided as state aid for FY2013-14 and
3 \$3,272,887 General Funds provided as state aid for FY2014-15 for
4 technology infrastructure for educational service units.

5 There is included in the amount shown for this program
6 \$290,365 General Funds provided as state aid for FY2013-14 and
7 \$290,365 General Funds provided as state aid for FY2014-15 for
8 distance education aid to educational service units.

9 There is included in the amount shown for this program
10 ~~\$453,008~~ \$547,589 General Funds provided as state aid for FY2013-14
11 and \$453,008 General Funds provided as state aid for FY2014-15 for
12 the school breakfast program.

13 There is included in the amount shown for this program
14 \$392,032 General Funds provided as state aid for FY2013-14 and
15 \$392,032 General Funds provided as state aid for FY2014-15 for the
16 school lunch program.

17 There is included in the amount shown for this program
18 \$214,664 General Funds provided as state aid for FY2013-14 and
19 \$214,664 General Funds provided as state aid for FY2014-15 for adult
20 basic education programs.

21 There is included in the amount shown for this program
22 \$725,000 General Funds provided as state aid for FY2013-14 and
23 \$725,000 General Funds provided as state aid for FY2014-15 for
24 learning community aid.

25 There is included in the amount shown for this program

1 ~~\$1,915,962~~ \$1,820,164 General Funds provided as state aid for
2 FY2013-14 and ~~\$1,915,962~~ \$1,820,164 General Funds provided as state
3 aid for FY2014-15 for early childhood education projects.

4 There is included in the amount shown for this program
5 \$3,415,000 General Funds provided as one-time state aid for FY2014-15
6 for early childhood education projects. The unexpended General Fund
7 appropriation balance existing on June 30, 2015, from this
8 appropriation, is hereby reappropriated.

9 There is included in the amount shown for this program
10 \$130,000 General Funds provided as state aid for FY2013-14 and
11 \$130,000 General Funds provided as state aid for FY2014-15 for the
12 Summer Food Service Program.

13 There is included in the amount shown for this program
14 \$4,000,000 General Funds provided as state aid for FY2013-14 and
15 \$4,000,000 General Funds provided as state aid for FY2014-15 for the
16 Early Childhood Education Grant Program for at-risk children from
17 birth to age three. It is the intent of the Legislature that a
18 maximum of five percent of the \$4,000,000 of General Funds
19 appropriated each fiscal year for the Early Childhood Education Grant
20 Program for at-risk children from birth to age three may be used for
21 evaluation and technical assistance.

22 There is included in the amount shown for this program
23 \$400,000 General Funds provided as state aid for FY2014-15 to expand
24 the Nurturing Healthy Behaviors program. It is the intent of the
25 Legislature that a portion of the funds provided shall be used for at

1 least one new program in the third congressional district.

2 On or before October 1 of each year, the Department of
3 Health and Human Services and the State Department of Education shall
4 jointly certify to the budget administrator of the budget division of
5 the Department of Administrative Services the amount of federal
6 medicaid funds paid to school districts pursuant to the Early
7 Intervention Act for special education services for children age five
8 years and older. The General Fund appropriation to the State
9 Department of Education, Program 158, for state special education aid
10 shall be decreased by an amount equal to the amount that would have
11 been reimbursed with state General Funds to the school districts
12 through the special education reimbursement process for special
13 education services for children age five years and older that was
14 paid to school districts or approved cooperatives with federal
15 medicaid funds. There is hereby appropriated from the General Fund an
16 amount equal to the amount certified to the budget administrator for
17 FY2013-14 and FY2014-15 to the Department of Health and Human
18 Services to aid in carrying out the provisions of Laws 1991, LB 701.
19 The budget administrator shall distribute the amount appropriated
20 between budget programs according to percentages certified by the
21 Department of Health and Human Services.

22 Sec. 53. Laws 2013, LB195, section 48, is amended to
23 read:

24 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
25 Program No. 161 - Education Innovation

	FY2013-14	FY2014-15
1		
2	7,497,133	7,444,800
3	7,497,133	7,444,800
4	<u>7,897,133</u>	<u>7,844,800</u>
5	<u>7,897,133</u>	<u>7,844,800</u>
6	70,821	72,485

7 There is included in the appropriation to this program
 8 for FY2013-14 ~~\$7,230,065~~ \$7,630,065 Cash Funds for state aid, which
 9 shall only be used for such purpose. There is included in the
 10 appropriation to this program for FY2014-15 ~~\$7,335,816~~ \$7,735,816
 11 Cash Funds for state aid, which shall only be used for such purpose.

12 There is included in the amount shown for this program
 13 ~~\$1,000,000~~ \$1,400,000 Cash Funds provided as state aid for FY2013-14
 14 and ~~\$1,000,000~~ \$1,400,000 Cash Funds provided as state aid for
 15 FY2014-15 to fund the Excellence in Teaching Act.

16 There is included in the amount shown for this program
 17 \$2,100,000 Cash Funds provided as state aid for FY2013-14 for
 18 distance education equipment and incentives and \$2,150,000 Cash Funds
 19 provided as state aid for FY2014-15 for distance education
 20 incentives.

21 There is included in the amount shown for this program
 22 \$2,230,065 Cash Funds provided as state aid for FY2013-14 and
 23 \$2,285,816 Cash Funds provided as state aid for FY2014-15 for
 24 programs for learners with high ability.

1 There is included in the amount shown for this program
 2 \$1,700,000 Cash Funds provided as state aid for FY2013-14 and
 3 \$1,700,000 Cash Funds provided as state aid for FY2014-15 for early
 4 childhood education projects.

5 There is included in the amount shown for this program
 6 \$200,000 Cash Funds provided as state aid for FY2013-14 and \$200,000
 7 Cash Funds provided as state aid for FY2014-15 for postsecondary
 8 educational bridge programs.

9 There is included in the amount shown for this program
 10 \$160,000 Cash Funds for FY2013-14 for administration of a standard
 11 college admission test pilot to students in the eleventh grade of a
 12 participating school district.

13 Sec. 54. Laws 2013, LB195, section 67, is amended to
 14 read:

15 Sec. 67. AGENCY NO. 16 – DEPARTMENT OF REVENUE

16 Program No. 108 - Homestead Exemption

	FY2013-14	FY2014-15
17		
18	71,600,000	74,900,000
19	71,600,000	74,900,000
20	<u>65,100,000</u>	<u>68,900,000</u>
21	<u>65,100,000</u>	<u>68,900,000</u>

22 There is included in the appropriation to this program
 23 for FY2013-14 ~~\$71,600,000~~ \$65,100,000 General Funds for state aid,
 24 which shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2014-15 ~~\$74,900,000~~ \$68,900,000
 2 General Funds for state aid, which shall only be used for such
 3 purpose.

4 Sec. 55. Laws 2013, LB195, section 75, is amended to
 5 read:

6 Sec. 75. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS
 7 Program No. 26 - Administration and Services

	FY2013-14	FY2014-15
8		
9	4,455,118	2,846,384
10	<u>4,455,118</u>	<u>2,861,384</u>
11	PROGRAM TOTAL	2,846,384
12	<u>PROGRAM TOTAL</u>	<u>2,861,384</u>

13 Cash Fund expenditures shall not be limited to the amount
 14 shown.

15 There is included in the appropriation to this program
 16 for FY2013-14 \$25,200 Cash Funds for state aid, which shall only be
 17 used for such purpose. There is included in the appropriation to this
 18 program for FY2014-15 ~~\$25,200~~ \$40,200 Cash Funds for state aid, which
 19 shall only be used for such purpose.

20 Sec. 56. Laws 2013, LB195, section 87, is amended to
 21 read:

22 Sec. 87. AGENCY NO. 23 – DEPARTMENT OF LABOR
 23 Program No. 31 - Division of Employment

	FY2013-14	FY2014-15
24		

1	CASH FUND	574,750	574,750
2	<u>CASH FUND</u>	<u>3,347,750</u>	<u>574,750</u>
3	FEDERAL FUND est.	47,736,744	45,879,291
4	<u>FEDERAL FUND est.</u>	<u>66,926,282</u>	<u>45,879,291</u>
5	PROGRAM TOTAL	48,311,494	46,454,041
6	<u>PROGRAM TOTAL</u>	<u>70,274,032</u>	<u>46,454,041</u>
7	SALARY LIMIT	18,329,624	18,438,111

8 The unexpended Cash Fund appropriation balance existing
 9 on June 30, 2013, is hereby reappropriated.

10 There is included in the appropriation to this program
 11 for FY2013-14 \$11,504,743 Federal Funds estimate for state aid, which
 12 shall only be used for such purpose. There is included in the
 13 appropriation to this program for FY2014-15 \$11,504,743 Federal Funds
 14 estimate for state aid, which shall only be used for such purpose.

15 There is included in this appropriation for FY2013-14
 16 \$19,189,538 Federal Funds distributed to the state under sections
 17 903(c), 903(d), and 903(f) of the federal Social Security Act, as
 18 amended, which shall only be used for the contributory retirement
 19 system established under section 48-609.

20 There is included in this appropriation for FY2013-14
 21 \$2,773,000 Cash Funds which shall only be used for settlement or
 22 final judgment of those class action lawsuits filed in Lancaster
 23 County, Nebraska, by members of the contributory retirement system
 24 established under section 48-609.

1 The unexpended balance of the \$27,599,516 in Federal
 2 Funds appropriated in FY2004-05 under section 903(d) of the federal
 3 Social Security Act, as amended, existing on June 30, 2013, is hereby
 4 reappropriated. The unexpended balance of the \$3,116,126 in Federal
 5 Funds appropriated in FY2009-10 under section 903(g) of the federal
 6 Social Security Act, as amended, existing on June 30, 2013, is hereby
 7 reappropriated. The Department of Labor shall submit a schedule of
 8 proposed expenditures of the appropriation of section 903(c), 903(d),
 9 903(f), and 903(g) funds made pursuant to this section for
 10 administrative purposes for fiscal years beginning on or after July
 11 1, 2007, to the Legislature as a part of the regular budget
 12 submission process. All provisions of subsection (2) of section
 13 48-621 except subdivision (2)(a)(i) shall apply to this appropriation
 14 of section 903(c), 903(d), 903(f), and 903(g) funds.

15 Sec. 57. Laws 2013, LB195, section 92, is amended to
 16 read:

17 Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 18 SERVICES

19 Program No. 32 - Medicaid Prescription Drug Act
 20 Administration

	FY2013-14	FY2014-15
21		
22	1,273,700	1,276,050
23	FEDERAL FUND est. 1,273,698	1,276,048
24	PROGRAM TOTAL 2,547,398	2,552,098

1	<u>GENERAL FUND</u>	<u>473,700</u>	<u>476,050</u>
2	<u>FEDERAL FUND est.</u>	<u>473,698</u>	<u>476,048</u>
3	<u>PROGRAM TOTAL</u>	<u>947,398</u>	<u>952,098</u>
4	SALARY LIMIT	352,093	355,382

5 The unexpended General Fund appropriation balance
 6 existing on June 30, 2013, is hereby reappropriated.

7 Sec. 58. Laws 2013, LB195, section 94, is amended to
 8 read:

9 Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 10 SERVICES

11 Program No. 38 - Behavioral Health Aid

	FY2013-14	FY2014-15
12		
13	70,759,664	57,344,214
14	<u>70,759,664</u>	<u>67,344,214</u>
15	14,582,280	14,582,280
16	10,504,971	10,504,971
17	95,846,915	82,431,465
18	<u>95,846,915</u>	<u>92,431,465</u>

19 There is included in the appropriation to this program
 20 for FY2013-14 \$70,759,664 General Funds, \$14,582,280 Cash Funds, and
 21 \$10,504,971 Federal Funds estimate for state aid, which shall only be
 22 used for such purpose. There is included in the appropriation to this
 23 program for FY2014-15 ~~\$57,344,214~~ \$67,344,214 General Funds,

1 \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds estimate for
2 state aid, which shall only be used for such purpose.

3 There is included in the amount shown as General Fund aid
4 in this program \$1,389,908 General Funds for FY2013-14 and \$2,811,089
5 General Funds for FY2014-15 for an annual two and twenty-five
6 hundredths percent increase in rates paid to providers of mental
7 health and substance abuse services, which funds shall only be used
8 for such purpose.

9 There is included in the amount shown as Cash Fund aid in
10 this program \$6,500,000 Cash Funds for FY2013-14 and \$6,500,000 Cash
11 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
12 used for community-based mental health and substance abuse services,
13 including intermediate-level residential mental health services. It
14 is the intent of the Legislature that these funds shall be
15 distributed to each of the six behavioral health regions based upon a
16 formula determined by the Department of Health and Human Services.

17 There is included in the amount shown as Cash Fund aid in
18 this program \$2,599,660 Cash Funds for FY2013-14 and \$2,599,660 Cash
19 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
20 used for rates paid to providers of mental health and substance abuse
21 services.

22 There is included in the amount shown as Cash Fund aid in
23 this program \$1,500,000 Cash Funds for FY2013-14 and \$1,500,000 Cash
24 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
25 used for the cost of maintenance and treatment of persons in

1 emergency protective custody under the Nebraska Mental Health
2 Commitment Act.

3 There is included in the amount shown as Cash Fund aid in
4 this program \$225,000 Cash Funds for FY2013-14 and \$225,000 Cash
5 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
6 used for compulsive gamblers assistance programs.

7 It is the intent of the Legislature that funds
8 appropriated in this section for FY2013-14 and FY2014-15 shall not be
9 utilized to add behavioral health services, other than for normal
10 inflationary increases and rate increases approved by the
11 Legislature. This shall not preclude a shift in the use of funds for
12 less intensive services.

13 It is the intent of the Legislature that any unexpended
14 General Funds remaining from appropriations to this program on June
15 30, 2014, shall be allocated to the behavioral health regions to
16 maintain services in FY2014-15.

17 The Department of Health and Human Services shall provide
18 a quarterly report to the Appropriations Committee and the Health and
19 Human Services Committee of the Legislature identifying the reduction
20 in state expenditures, by fund source, for behavioral health services
21 pursuant to the federal Patient Protection and Affordable Care Act.
22 The initial quarterly report shall be submitted within one month
23 after the quarter ending on March 31, 2014. Subsequent reports shall
24 be submitted for the ensuing quarters, within one month after the end
25 of each quarter, for the remainder of FY2013-14 and FY2014-15.

1 The reports shall indicate the monthly reductions in
2 state expenditures for behavioral health services pursuant to the
3 federal Patient Protection and Affordable Care Act. The reports shall
4 separately show reductions in expenditures for mental health and
5 substance abuse services, by fund source, by region, and by category
6 of care. The expenditure reductions shall be based upon decreased
7 expenditures relative to initial budgets approved by the Division of
8 Behavioral Health of the Department of Health and Human Services for
9 services each fiscal year.

10 The Department of Health and Human Services shall provide
11 a report showing actual aid expenditures by subprogram, activity or
12 service, region, and category of care for Program 38 - Behavioral
13 Health Aid for FY2012-13. Using the same format, the Department of
14 Health and Human Services shall provide a report showing the initial
15 budget allocation by subprogram, activity or service, region, and
16 category of care, for Program 38 - Behavioral Health Aid for
17 FY2013-14. The reports shall be provided to the Appropriations
18 Committee and Health and Human Services Committee of the Legislature
19 by August 31, 2013.

20 The Department of Health and Human Services shall provide
21 a report showing actual aid expenditures by subprogram, activity or
22 service, region, and category of care for Program 38 - Behavioral
23 Health Aid for FY2013-14. Using the same format, the Department of
24 Health and Human Services shall provide a report showing the initial
25 budget allocation by subprogram, activity or service, region, and

1 category of care for Program 38 - Behavioral Health Aid for
 2 FY2014-15. The reports shall be provided to the Appropriations
 3 Committee and Health and Human Services Committee of the Legislature
 4 by August 31, 2014.

5 The reports required by this section shall be submitted
 6 electronically.

7 Sec. 59. Laws 2013, LB195, section 102, is amended to
 8 read:

9 Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 10 SERVICES

11 Program No. 347 - Public Assistance

	FY2013-14	FY2014-15
12 GENERAL FUND	106,259,868	106,467,252
13 <u>GENERAL FUND</u>	<u>103,359,868</u>	<u>108,244,583</u>
14 CASH FUND	3,560,000	3,560,000
15 FEDERAL FUND est.	103,059,571	102,852,187
16 PROGRAM TOTAL	212,879,439	212,879,439
17 <u>FEDERAL FUND est.</u>	<u>103,059,571</u>	<u>102,574,856</u>
18 <u>PROGRAM TOTAL</u>	<u>209,979,439</u>	<u>214,379,439</u>

19 There is included in the appropriation to this program
 20 for FY2013-14 ~~\$106,259,868~~ \$103,359,868 General Funds, \$3,560,000
 21 Cash Funds, and \$103,059,571 Federal Funds estimate for state aid,
 22 which shall only be used for such purpose. There is included in the
 23 appropriation to this program for FY2014-15 ~~\$106,467,252~~ \$108,244,583
 24

1 General Funds, \$3,560,000 Cash Funds, and ~~\$102,852,187~~ \$102,574,856
 2 Federal Funds estimate for state aid, which shall only be used for
 3 such purpose.

4 There is included in the appropriation to this program
 5 for FY2013-14 \$810,000 Cash Funds from the Nebraska Health Care Cash
 6 Fund for state aid to aid in carrying out the Nebraska Lifespan
 7 Respite Services Program and to provide payment to caregivers to
 8 purchase services under the respite subsidy program. There is
 9 included in the appropriation to this program for FY2014-15 \$810,000
 10 Cash Funds from the Nebraska Health Care Cash Fund for state aid to
 11 aid in carrying out the Nebraska Lifespan Respite Services Program
 12 and to provide payment to caregivers to purchase services under the
 13 respite subsidy program.

14 There is included in the appropriation to this program
 15 for FY2013-14 \$660,000 General Funds and for FY2014-15 \$660,000
 16 General Funds which shall be used solely to increase the
 17 reimbursement rate paid to providers of adult day services under the
 18 Title XX Program.

19 Sec. 60. Laws 2013, LB195, section 103, is amended to
 20 read:

21 Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 22 SERVICES

23 Program No. 348 - Medical Assistance

24		FY2013-14	FY2014-15
25	GENERAL FUND	710,246,224	773,559,908

1	<u>GENERAL FUND</u>	<u>703,688,424</u>	<u>775,093,326</u>
2	<u>CASH FUND</u>	<u>38,681,662</u>	<u>38,681,662</u>
3	<u>CASH FUND</u>	<u>41,081,662</u>	<u>46,381,662</u>
4	<u>FEDERAL FUND est.</u>	<u>1,105,758,211</u>	<u>1,167,069,129</u>
5	<u>PROGRAM TOTAL</u>	<u>1,854,686,097</u>	<u>1,979,310,699</u>
6	<u>FEDERAL FUND est.</u>	<u>1,104,116,011</u>	<u>1,163,014,792</u>
7	<u>PROGRAM TOTAL</u>	<u>1,848,886,097</u>	<u>1,984,489,780</u>

8 There is included in the appropriation to this program
9 for FY2013-14 ~~\$710,246,224~~ \$703,688,424 General Funds, ~~\$38,681,662~~
10 \$41,081,662 Cash Funds, and ~~\$1,105,758,211~~ \$1,104,116,011 Federal
11 Funds estimate for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2014-15 ~~\$773,559,908~~ \$775,093,326 General Funds, ~~\$38,681,662~~
14 \$46,381,662 Cash Funds, and ~~\$1,167,069,129~~ \$1,163,014,792 Federal
15 Funds estimate for state aid, which shall only be used for such
16 purpose.

17 There is included in the appropriation to this program
18 for FY2013-14 \$4,765,896 Cash Funds for state aid for the
19 continuation of the behavioral health provider rate increase and
20 behavioral health provider rate increase for managed care, inpatient
21 services, and residential treatment services provided with funds from
22 the Nebraska Health Care Cash Fund. There is included in the
23 appropriation to this program for FY2014-15 \$4,765,896 Cash Funds for
24 state aid for the continuation of the behavioral health provider rate

1 increase and behavioral health provider rate increase for managed
2 care, inpatient services, and residential treatment services provided
3 with funds from the Nebraska Health Care Cash Fund.

4 There is included in the appropriation to this program
5 for FY2013-14 \$450,000 Cash Funds from the Nebraska Health Care Cash
6 Fund for a state plan amendment covering tobacco-use cessation in
7 compliance with Title XIX of the federal Social Security Act. There
8 is included in the appropriation to this program for FY2014-15
9 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a
10 state plan amendment covering tobacco-use cessation in compliance
11 with Title XIX of the federal Social Security Act. The smoking
12 cessation funding for FY2013-14 and FY2014-15 is for the costs of
13 tobacco-use cessation counseling and tobacco-use cessation
14 pharmaceuticals approved by the federal Food and Drug Administration
15 for such purpose.

16 The Department of Health and Human Services shall send to
17 the Appropriations Committee of the Legislature the quarterly network
18 access report from the behavioral health managed care provider as
19 required by the contract. Additionally, on October 1, January 1,
20 April 1, and July 1 of each year, the department shall report such
21 rates of initial service authorizations, reauthorizations subsequent
22 to initial service authorizations, and denials for behavioral health
23 services broken out by the following age groups: Children under the
24 age of 19; adults ages 19 to 64; and adults age 65 and older. The
25 reports required to be submitted to the Appropriations Committee of

1 the Legislature by this section shall be submitted electronically.

2 It is the intent of the Legislature that phased-down
 3 state contributions to the federal government as defined and required
 4 by the Medicare Prescription Drug, Improvement, and Modernization Act
 5 of 2003 may be made from appropriations to this program.

6 There is included in the appropriation to this program
 7 for FY2014-15 \$7,700,000 Cash Funds from funds transferred from the
 8 University of Nebraska Medical Center and an estimated \$9,200,000
 9 federal funds for supplemental payments to the University of Nebraska
 10 Medical Center. The payments are allowed pending the approval of a
 11 Medicaid State Plan Amendment by the Centers for Medicare and
 12 Medicaid.

13 There is included in the appropriation to this program
 14 for FY2014-15 \$2,400,000 Cash Funds from the Health and Human
 15 Services Cash Fund (Fund 22555) for FY2014-15.

16 Sec. 61. Laws 2013, LB195, section 107, is amended to
 17 read:

18 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
 19 SERVICES

20 Program No. 365 - Mental Health Operations

	FY2013-14	FY2014-15
21		
22	32,365,551	32,960,195
23	<u>31,131,107</u>	<u>33,011,689</u>
24	CASH FUND 3,960,931	4,010,320

1	FEDERAL FUND est.	10,045,572	10,181,401
2	PROGRAM TOTAL	46,372,054	47,151,916
3	<u>FEDERAL FUND est.</u>	10,045,572	10,129,907
4	<u>PROGRAM TOTAL</u>	45,137,610	47,151,916
5	SALARY LIMIT	26,389,261	26,925,417
6	<u>SALARY LIMIT</u>	26,797,261	27,797,017

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2013, is hereby reappropriated.

9 The Department of Administrative Services shall monitor
10 the appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 361 - Hastings Regional Center
- 13 No. 363 - Lincoln Regional Center
- 14 No. 379 - Evaluation and Screening - Community-Based
- 15 Residential Services

16 Sec. 62. Laws 2013, LB195, section 108, is amended to
17 read:

18 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
19 SERVICES

20 Program No. 421 - Beatrice State Developmental Center

21		FY2013-14	FY2014-15
22	GENERAL FUND	24,853,539	25,670,720
23	<u>GENERAL FUND</u>	24,853,539	25,858,853
24	CASH FUND	2,711,482	2,711,482

1	FEDERAL FUND est.	22,352,650	22,434,244
2	<u>FEDERAL FUND est.</u>	<u>22,352,650</u>	<u>22,246,111</u>
3	PROGRAM TOTAL	49,917,671	50,816,446
4	SALARY LIMIT	25,950,970	26,463,086

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 The chief executive officer of the Department of Health
8 and Human Services shall certify to the budget administrator of the
9 budget division of the Department of Administrative Services the
10 FY2013-14 and FY2014-15 unexpended appropriation balances for the
11 Beatrice State Developmental Center, Program 421, which are available
12 to transition and maintain persons transferred from the Beatrice
13 State Developmental Center to community-based developmental
14 disability or other services. The budget administrator of the budget
15 division of the Department of Administrative Services shall
16 administratively transfer during FY2013-14 and FY2014-15 available
17 unexpended appropriation balances as certified by the chief executive
18 officer of the Department of Health and Human Services from the
19 Beatrice State Developmental Center, Program 421, to Developmental
20 Disability Aid, Program 424, and Medical Assistance, Program 348.

21 Sec. 63. Laws 2013, LB195, section 109, is amended to
22 read:

23 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
24 SERVICES

25 Program No. 424 - Developmental Disability Aid

	FY2013-14	FY2014-15
1		
2	109,173,012	126,248,291
3	<u>109,173,012</u>	<u>137,040,195</u>
4	6,312,000	6,312,000
5	115,485,012	132,560,291
6	<u>115,485,012</u>	<u>143,352,195</u>

7 (1) There is included in the appropriation to this
8 program for FY2013-14 ~~\$109,173,012~~ \$109,173,012 General Funds and
9 \$6,312,000 Cash Funds for state aid, which shall only be used for
10 such purpose. There is included in the appropriation to this program
11 for FY2014-15 ~~\$126,248,291~~ \$137,040,195 General Funds and \$6,312,000
12 Cash Funds for state aid, which shall only be used for such purpose.

13 (2) There is included in the amount shown as Cash Fund
14 aid in this program for FY2013-14 \$5,000,000 Cash Funds and for
15 FY2014-15 \$5,000,000 Cash Funds from the Nebraska Health Care Cash
16 Fund to be used for services for persons with developmental
17 disabilities ~~(1)~~ (a) who were on the waiting list for such services
18 prior to July 1, 2001, and began receiving such services on and after
19 such date and ~~(2)~~ (b) who are on the waiting list for such services
20 on and after July 1, 2013, beginning with those who have been on the
21 waiting list for the greatest length of time past their date of need.

22 (3) There is included in the amount shown as General Fund
23 aid in this program for FY2013-14 \$2,826,383 General Funds for a two
24 and twenty-five hundredths percent increase in rates paid to

1 providers of developmental disability services, which shall only be
2 used for such purpose.

3 (4) There is included in the amount shown as General Fund
4 aid in this program for FY2014-15 \$2,595,048 General Funds for a two
5 percent increase in rates paid to providers of developmental
6 disability services, which shall only be used for such purpose.

7 (5)(a) There is included in the amount shown for this
8 program for FY2014-15 \$1,500,000 General Funds for a State Ward
9 Permanency Pilot Project which is hereby created. The pilot project
10 shall provide developmental disabilities services to state wards in
11 order to provide optimal habilitative supports and promote
12 permanency.

13 (b) The pilot project shall serve (i) state wards who are
14 eligible for services through the Division of Developmental
15 Disabilities of the Department of Health and Human Services and who
16 do not qualify for priority status and (ii) state wards who are in
17 need of habilitative supports to achieve permanency. Services shall
18 include any service provided pursuant to the Developmental
19 Disabilities Services Act available to persons under twenty-one years
20 of age.

21 (c) A state ward shall be eligible to participate in the
22 pilot project if he or she qualifies for developmental disabilities
23 services and has been assessed to need individually planned and
24 coordinated habilitative supports, such as those addressing skills
25 necessary for self-care, communication, mobility, and capacity for

1 independent living. State wards currently receiving an enhanced level
2 of care through letters of agreement between the Division of Children
3 and Family Services of the Department of Health and Human Services
4 and the providers of such enhanced level of care and state wards with
5 above-average habilitative needs as indicated on assessments shall be
6 given priority to participate in the pilot project.

7 (d) The Division of Developmental Disabilities of the
8 Department of Health and Human Services, the Division of Children and
9 Family Services of the department or any lead agency, the State
10 Department of Education, and developmental disabilities service
11 providers shall collaborate to implement the pilot project to promote
12 stability and permanency for state wards, to provide assessments, and
13 to provide training to caseworkers and service providers.

14 (e) The pilot project shall collect data on the
15 following:

16 (i) The impact of services provided pursuant to the pilot
17 project on state wards' developmental progress;

18 (ii) The number of state wards participating in the pilot
19 project who achieve permanency in the child welfare system, including
20 adoption, permanent guardianship, reunification, or another form of
21 permanency;

22 (iii) The level of stability in placements for state
23 wards participating in the pilot project;

24 (iv) The total number of state wards participating in the
25 pilot project and their current status in the child welfare system;

1 and

2 (v) The impact on the overall support to families before
3 and after permanency is achieved through adoption, permanent
4 guardianship, reunification, or another form of permanency for twelve
5 months following court involvement.

6 (f) Data collected from the project shall be reported to
7 the Foster Care Review Office which shall analyze the data and
8 electronically provide a report to the Health and Human Services
9 Committee of the Legislature and the Appropriations Committee of the
10 Legislature every six months during the term of the pilot project.

11 (g) The pilot project shall terminate June 30, 2016.

12 (6) There is included in the amount shown as General Fund
13 aid in this program for FY2013-14 \$1,946,650 General Funds and for
14 FY2014-15 ~~\$3,893,300~~ \$8,638,300 General Funds to be used for services
15 for persons with developmental disabilities who were on the waiting
16 list and past their date of need for services as of January 18, 2013,
17 beginning with those who have been on the waiting list for the
18 greatest length of time past their date of need.

19 (7) It is the intent of the Legislature that the
20 Department of Health and Human Services shall provide a quarterly
21 report to the Legislature regarding the usage of General Funds and
22 Federal Funds for the waiting list. The initial quarterly report
23 shall be submitted within two weeks after the quarter ending
24 September 30, 2013. Subsequent reports shall be submitted for the
25 ensuing quarters, within two weeks after the end of each quarter, for

1 FY2013-14 and FY2014-15. The reports shall include, but not be
 2 limited to, the number of persons offered services, the type of
 3 service offered and the cost of such services, the number of persons
 4 accepting services, the services accepted, the cost of each type of
 5 service accepted in each fiscal year, and ongoing annual expenditures
 6 for such services.

7 (8) The reports required by this section shall be
 8 submitted electronically.

9 Sec. 64. Laws 2013, LB195, section 142, is amended to
 10 read:

11 Sec. 142. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 12 Program No. 162 - Environmental Trust

	FY2013-14	FY2014-15
14 CASH FUND	18,054,278	18,060,433
15 PROGRAM TOTAL	18,054,278	18,060,433
16 <u>CASH FUND</u>	<u>22,304,278</u>	<u>20,060,433</u>
17 <u>PROGRAM TOTAL</u>	<u>22,304,278</u>	<u>20,060,433</u>
18 SALARY LIMIT	251,575	256,916

19 There is included in the appropriation to this program
 20 for FY2013-14 ~~\$17,500,000~~ \$21,750,000 Cash Funds for state aid, which
 21 shall only be used for such purpose. There is included in the
 22 appropriation to this program for FY2014-15 ~~\$17,500,000~~ \$19,500,000
 23 Cash Funds for state aid, which shall only be used for such purpose.

24 Sec. 65. Laws 2013, LB195, section 161, is amended to

1 read:

2 Sec. 161. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
3 SERVICES

4 Program No. 200 - Operations

	FY2013-14	FY2014-15
6 GENERAL FUND	166,726,953	170,532,912
7 <u>GENERAL FUND</u>	<u>171,557,925</u>	<u>179,722,069</u>
8 CASH FUND	1,741,500	1,741,500
9 FEDERAL FUND est.	1,745,232	1,751,929
10 REVOLVING FUND est.	18,485,218	18,580,670
11 PROGRAM TOTAL	188,698,903	192,607,011
12 <u>PROGRAM TOTAL</u>	<u>193,529,875</u>	<u>201,796,168</u>
13 SALARY LIMIT	94,802,231	96,943,042
14 <u>SALARY LIMIT</u>	<u>94,821,515</u>	<u>97,058,742</u>

15 The unexpended General Fund and Cash Fund appropriation
16 balances existing on June 30, 2013, are hereby reappropriated.

17 Included in the salary limitations provided by this
18 section is \$3,800,991 for FY2013-14 and \$3,888,017 for FY2014-15 for
19 Revolving Fund salaries for program classifications 390 and 563, that
20 shall not be limited to the amounts shown.

21 The Department of Administrative Services shall monitor
22 the appropriations and expenditures for this program according to the
23 following program classifications:

24 No. 260 - Nebraska Correctional Youth Facility

- 1 No. 300 - Tecumseh Correctional Center
2 No. 368 - Lincoln Community Corrections Center
3 No. 369 - Omaha Community Corrections Center
4 No. 370 - Central Office
5 No. 372 - Nebraska State Penitentiary
6 No. 373 - Nebraska Center for Women - York
7 No. 375 - Diagnostic and Evaluation Center
8 No. 376 - Lincoln Correctional Center
9 No. 377 - Omaha Correctional Center
10 No. 386 - McCook Incarceration Work Camp
11 No. 389 - Adult Parole Administration
12 No. 390 - Federal Surplus Property
13 No. 495 - Department Central Warehouse
14 No. 563 - Correctional Industries

15 Revolving Fund expenditures shall not be limited to the
16 amounts shown.

17 It is intended that the Department of Correctional
18 Services shall maintain a Department Contingency Fund and a
19 Department Equipment Fund.

20 There is included in the appropriation to this program,
21 \$723,604 General Funds for FY2013-14, which shall only be used to
22 contract with county jail facilities to house Department of
23 Correctional Services facilities inmates on a temporary basis. There
24 is included in the appropriation to this program, \$4,226,625 General
25 Funds for FY2014-15, which shall only be used to contract with county

1 jail facilities to house Department of Correctional Services
 2 facilities inmates on a temporary basis.

3 It is the intent of the Legislature that the Department
 4 of Correctional Services investigate the feasibility of leasing the
 5 former Lancaster County jail facility located in Air Park and owned
 6 by the Airport Authority of the City of Lincoln, Nebraska, and
 7 whether leasing this facility could be part of the long-term plan of
 8 the department in addressing the overcrowding of current department
 9 facilities. The department shall issue a report to the Appropriations
 10 Committee of the Legislature electronically on this subject by
 11 January 1, 2015.

12 Sec. 66. Laws 2013, LB195, section 167, is amended to
 13 read:

14 Sec. 167. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 15 POSTSECONDARY EDUCATION

16 Program No. 640 - Postsecondary Education Coordination

	FY2013-14	FY2014-15
17		
18 GENERAL FUND	1,286,278	1,298,041
19 <u>GENERAL FUND</u>	<u>1,296,278</u>	<u>1,309,041</u>
20 CASH FUND	25,000	25,000
21 FEDERAL FUND est.	6,023	6,023
22 PROGRAM TOTAL	1,317,301	1,329,064
23 SALARY LIMIT	831,907	846,937
24 <u>PROGRAM TOTAL</u>	<u>1,327,301</u>	<u>1,340,064</u>

1 ~~\$6,668,156~~ \$6,868,156 General Funds and \$10,000,000 Cash Funds for
2 state aid, which shall only be used for such purpose.

3 Sec. 68. Laws 2013, LB195, section 203, is amended to
4 read:

5 Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
6 SERVICES

7 Program No. 591 - Tort Claims

	FY2013-14	FY2014-15
9 GENERAL FUND	210,000	210,000
10 CASH FUND	50,000	50,000
11 PROGRAM TOTAL	260,000	260,000

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2013, is hereby reappropriated. The unexpended
14 Cash Fund appropriation balance existing on June 30, 2013, is hereby
15 reappropriated.

16 (1) The following amounts are hereby transferred to the
17 Tort Claims Fund from the respective agency fund balances:

18 (a) \$460 from the Department of Motor Vehicles;

19 (b) \$8,181 from the Department of Roads;

20 (c) \$8,008 from the Game and Parks Commission;

21 (d) \$104 from the Department of Administrative Services
22 state building division;

23 (e) \$650 from the Department of Agriculture; and

24 (f) \$1,350 from the Nebraska Brand Committee.

25 Such sums shall be transferred to the risk management and

1 state claims division no later than August 1, 2013, or in four equal
2 payments on August 1, October 1, January 1, and April 1, at the
3 discretion of the Risk Manager.

4 (2) The following amounts are hereby transferred to the
5 Tort Claims Fund from the respective agency fund balances:

6 (a) ~~\$460~~ \$722.10 from the Department of Motor Vehicles;

7 (b) ~~\$8,181~~ \$25,060.55 from the Department of Roads;

8 (c) ~~\$8,008~~ \$13,237.16 from the Game and Parks Commission;

9 and

10 (d) ~~\$104~~ \$2,610.90 from the Department of Administrative
11 Services state building division. †

12 ~~(e) \$650 from the Department of Agriculture; and~~

13 ~~(f) \$1,350 from the Nebraska Brand Committee.~~

14 Such sums shall be transferred to the risk management and
15 state claims division no later than August 1, 2014, or in four equal
16 payments on August 1, October 1, January 1, and April 1, at the
17 discretion of the Risk Manager.

18 It is the intent of the Legislature that transfers
19 specified in this section for FY2014-15 be adjusted by the One
20 Hundred Third Legislature, Second Session, 2014, in accordance with
21 information available after July 1, 2013.

22 Sec. 69. Laws 2013, LB195, section 232, is amended to
23 read:

24 Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
25 ENFORCEMENT AND CRIMINAL JUSTICE

1	Program No. 155 - County Juvenile Services Aid		
2		FY2013-14	FY2014-15
3	GENERAL FUND	1,477,575	1,477,575
4	PROGRAM TOTAL	1,477,575	1,477,575
5	SALARY LIMIT	-0-	-0-

6 There is included in the appropriation to this program
7 for FY2013-14 \$1,477,575 General Funds for state aid, which shall
8 only be used for such purpose. There is included in the appropriation
9 to this program for FY2014-15 ~~\$1,477,575~~ \$1,427,575 General Funds for
10 state aid, which shall only be used for such purpose.

11 Sec. 70. Laws 2013, LB195, section 233, is amended to
12 read:

13 Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
14 ENFORCEMENT AND CRIMINAL JUSTICE

15	Program No. 198 - Central Administration		
16		FY2013-14	FY2014-15
17	GENERAL FUND	499,008	507,135
18	CASH FUND	38,796	39,331
19	FEDERAL FUND est.	5,394,955	5,401,652
20	PROGRAM TOTAL	5,932,759	5,948,118
21	SALARY LIMIT	593,102	606,442
22	<u>SALARY LIMIT</u>	<u>604,979</u>	<u>606,442</u>

23 The unexpended General Fund appropriation balance, less

1 aid, existing on June 30, 2013, is hereby reappropriated.

2 There is included in the appropriation to this program
 3 for FY2013-14 \$13,457 General Funds and \$4,520,673 Federal Funds
 4 estimate for state aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program for FY2014-15
 6 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state
 7 aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program
 9 for FY2013-14 \$62,000 General Funds and \$194,233 Federal Funds
 10 estimate from the federal Victims of Crime Act of 1984 to operate a
 11 victim notification system, which shall only be used for such
 12 purpose. There is included in the appropriation to this program for
 13 FY2014-15 \$62,000 General Funds and \$194,233 Federal Funds estimate
 14 from the federal Victims of Crime Act of 1984 to operate a victim
 15 notification system, which shall only be used for such purpose.

16 Sec. 71. Laws 2013, LB195, section 236, is amended to
 17 read:

18 Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 19 ENFORCEMENT AND CRIMINAL JUSTICE

20 Program No. 202 - Crime Victims' Reparations

	FY2013-14	FY2014-15
21		
22 GENERAL FUND	27,837	27,837
23 CASH FUND	194,000	194,000
24 <u>CASH FUND</u>	<u>294,000</u>	<u>194,000</u>

1	FEDERAL FUND est.	128,400	128,400
2	PROGRAM TOTAL	350,237	350,237
3	<u>PROGRAM TOTAL</u>	<u>450,237</u>	<u>350,237</u>
4	SALARY LIMIT	-0-	-0-

5 The unexpended General Fund appropriation balance, less
6 aid, existing on June 30, 2013, is hereby reappropriated.

7 There is included in the appropriation to this program
8 for FY2013-14 \$20,000 General Funds, ~~\$194,000~~\$294,000 Cash Funds,
9 and \$121,980 Federal Funds estimate for state aid, which shall only
10 be used for such purpose. There is included in the appropriation to
11 this program for FY2014-15 \$20,000 General Funds, \$194,000 Cash
12 Funds, and \$121,980 Federal Funds estimate for state aid, which shall
13 only be used for such purpose.

14 Sec. 72. Laws 2013, LB195, section 250, is amended to
15 read:

16 Sec. 250. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
17 BOARD

18	Program No. 515 - Public Employees Retirement		
19		FY2013-14	FY2014-15
20	GENERAL FUND	24,290,810	46,418,580
21	PROGRAM TOTAL	24,290,810	46,418,580
22	<u>GENERAL FUND</u>	<u>24,290,810</u>	<u>46,645,251</u>
23	<u>PROGRAM TOTAL</u>	<u>24,290,810</u>	<u>46,645,251</u>

24 There is included in the appropriation to this program

1 for FY2013-14 \$16,874,535 General Funds for state aid to provide
2 additional funding to the School Employees Retirement System of the
3 State of Nebraska, which shall only be used for such purpose. There
4 is included in the appropriation to this program for FY2014-15
5 ~~\$34,255,000~~ \$34,703,519 General Funds for state aid to provide
6 additional funding to the School Employees Retirement System of the
7 State of Nebraska, which shall only be used for such purpose.

8 There is included in the appropriation to this program
9 for FY2013-14 \$5,011,695 General Funds for state aid to provide
10 additional funding to the Class V School Employees Retirement System,
11 which shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2014-15 ~~\$7,365,000~~ \$7,194,958
13 General Funds for state aid to provide additional funding to the
14 Class V School Employees Retirement System, which shall only be used
15 for such purpose.

16 There is included in the appropriation to this program
17 for FY2013-14 \$2,404,580 General Funds for state aid to provide
18 additional funding to the Nebraska State Patrol Retirement System,
19 which shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2014-15 ~~\$4,704,580~~ \$4,652,774
21 General Funds for state aid to provide additional funding to the
22 Nebraska State Patrol Retirement System, which shall only be used for
23 such purpose.

24 There is included in the appropriation to this program
25 for FY2013-14 \$-0- General Funds for state aid to provide additional

1 funding to the Nebraska Judges Retirement System, which shall only be
2 used for such purpose. There is included in the appropriation to this
3 program for FY2014-15 \$94,000 General Funds for state aid to provide
4 additional funding to the Nebraska Judges Retirement System, which
5 shall only be used for such purpose. Pursuant to sections 24-205 and
6 24-227.01, \$709,383 is transferred from the Supreme Court Automation
7 Cash Fund and the Supreme Court Education Fund to the Nebraska
8 Retirement Fund for Judges.

9 Pursuant to section 84-1319.01, each state agency
10 participating in the State Employees Retirement System of the State
11 of Nebraska shall contribute an amount to the State Equal Retirement
12 Benefit Fund to provide all similarly situated male and female
13 members with equal benefits. It is the intent of the Legislature that
14 the Public Employees Retirement Board notify each state agency of the
15 amount to be paid to the fund for FY2013-14 and FY2014-15.

16 Sec. 73. Laws 2013, LB195, section 261, is amended to
17 read:

18 Sec. 261. CASH FUNDS.

19 The receipts for FY2013-14 and FY2014-15 inuring to the
20 several Cash Funds, together with any amounts held in account by the
21 State Treasurer on June 30, 2013, are hereby credited to each of the
22 funds respectively.

23 Expenditure of Cash Funds appropriated in this act shall
24 be limited to the amount shown by program except when specific
25 exceptions are made. The amounts appropriated in this act include the

1 following funds:

2 (1) Legislative Council: Nebraska Legislative Shared
3 Information System Cash Fund, Donations/Contributions Cash Fund,
4 Nebraska Health Care Cash Fund, Nebraska Statutes Cash Fund;

5 (2) Supreme Court: Supreme Court Reports Cash Fund, Court
6 Appointed Special Advocate Fund, Nebraska Statutes Distribution Cash
7 Fund, MCLE Cash Fund, Probation Program Cash Fund, Probation Cash
8 Fund, State Probation Contractual Services Cash Fund, Dispute
9 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
10 Education Fund, Supreme Court Automation Cash Fund, Parenting Act
11 Fund;

12 (3) Governor: Governor's Policy Research Cash Fund;

13 (4) Secretary of State: Nebraska Collection Agency Fund,
14 Records Management Cash Fund, Secretary of State Administration Cash
15 Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund,
16 Election Administration Fund;

17 (5) Auditor of Public Accounts: Cooperative Audit Cash
18 Fund;

19 (6) Attorney General: Motor Vehicle Fraud Cash Fund,
20 Department of Justice Natural Resources Enforcement Fund, State
21 Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA
22 Sample and Data Base Fund, State Medicaid Fraud Control Unit Cash
23 Fund;

24 (7) State Treasurer: State Treasurer Administrative Fund,
25 Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College

1 Savings Plan Administrative Fund, College Savings Plan Expense Fund,
2 Convention Center Support Fund, State Disbursement Unit Cash Fund,
3 Treasury Management Cash Fund, Sports Arena Facility Support Fund;

4 (8) State Department of Education: State Department of
5 Education Cash Fund, Certification Fund, Professional Practices
6 Commission Fund, Tax Equity and Educational Opportunities Fund,
7 Education Innovation Fund, School Technology Fund, Tuition Recovery
8 Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence
9 in Teaching Cash Fund, School District Reorganization Fund, Early
10 Childhood Education Endowment Cash Fund;

11 (9) Public Service Commission: Nebraska Grain Warehouse
12 Surveillance Cash Fund, Nebraska Telecommunications Relay System
13 Fund, Public Service Commission Housing and Recreational Vehicle Cash
14 Fund, Nebraska Telecommunications Universal Service Fund, Nebraska
15 Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace
16 Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund,
17 Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving
18 Loan Fund, Public Service Commission Pipeline Regulation Fund;

19 (10) Department of Revenue: Department of Revenue
20 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and
21 Controlled Substances Tax Administration Cash Fund, Waste Reduction
22 and Recycling Incentive Fees Collection Fund, Petroleum Release
23 Remedial Action Collection Fund, Litter Fee Collection Fund,
24 Severance Tax Administration Fund, Department of Revenue
25 Miscellaneous Receipts Fund, Charitable Gaming Operations Fund,

1 Tobacco Products Administration Cash Fund, Nebraska Incentives Fund,
2 Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health
3 Care Cash Fund, State Athletic Commissioner's Cash Fund, Department
4 of Revenue Property Assessment Division Cash Fund, Property Tax
5 Credit Cash Fund, Nebraska Advantage Transformational Tourism and
6 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Energy
7 Conservation Improvement Fund;

8 (11) Department of Aeronautics: Department of Aeronautics
9 Cash Fund;

10 (12) Department of Agriculture: Fertilizers and Soil
11 Conditioners Administrative Fund, Commercial Feed Administration Cash
12 Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash
13 Fund, Livestock Auction Market Fund, Nebraska Potato Development
14 Fund, Graded Egg Fund, Weights and Measures Administrative Fund,
15 Nebraska Poultry and Egg Development, Utilization, and Marketing
16 Fund, Agricultural Products Marketing Information Cash Fund,
17 Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska
18 Agricultural Products Marketing Cash Fund, State Apiary Cash Fund,
19 Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide
20 Administrative Cash Fund, Nebraska Seed Administrative Cash Fund,
21 Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund,
22 Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
23 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive
24 Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and
25 Cat Operator Inspection Program Cash Fund, Domesticated Cervine

1 Animal Cash Fund, Anthrax Control Act Cash Fund, Noxious Weed and
2 Invasive Plant Species Assistance Fund, Agricultural Laboratory
3 Testing Services Cash Fund, Agricultural Suppliers Lease Protection
4 Cash Fund;

5 (13) Department of Banking and Finance: Financial
6 Institution Assessment Cash Fund, Securities Act Cash Fund,
7 Department of Banking and Finance Settlement Cash Fund;

8 (14) State Fire Marshal: Nebraska Natural Gas Pipeline
9 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage
10 Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition
11 Propensity Fund;

12 (15) Department of Insurance: Department of Insurance
13 Cash Fund;

14 (16) Department of Labor: Employment Security Special
15 Contingent Fund, Farm Labor Contractors Fund, Contractor Registration
16 Cash Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection
17 Fund, Professional Employer Organization Cash Fund;

18 (17) Department of Motor Vehicles: Motor Carrier Division
19 Cash Fund, Department of Motor Vehicles Cash Fund, Department of
20 Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund,
21 Vehicle Title and Registration System Replacement and Maintenance
22 Cash Fund;

23 (18) Department of Health and Human Services: Health and
24 Human Services Cash Fund, Veterans' Home Building Fund, Institution
25 Cash Fund, Small Business Enterprises Cash Fund, School District

1 Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska
2 Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
3 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,
4 University of Nebraska Medical Center Medical Education Revolving
5 Fund, Behavioral Health Services Fund, Health and Human Services
6 Reimbursement Fund, Professional and Occupational Credentialing Cash
7 Fund, Rural Health Professional Incentive Fund, Organ and Tissue
8 Donor Awareness and Education Fund, Tobacco Prevention and Control
9 Cash Fund, Stem Cell Research Cash Fund;

10 (19) Department of Roads: Highway Cash Fund, Grade
11 Crossing Protection Fund, State Recreation Road Fund, Roads
12 Operations Cash Fund, State Highway Capital Improvement Fund;

13 (20) Department of Veterans' Affairs: Veteran Cemetery
14 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

15 (21) Department of Natural Resources: Water Resources
16 Cash Fund, ~~Water Contingency Cash Fund, Republican River Basin Water~~
17 ~~Sustainability Task Force Cash Fund,~~ Small Watersheds Flood Control
18 Fund, Nebraska Resources Development Fund, Nebraska Soil and Water
19 Conservation Fund, Natural Resources Water Quality Fund, Water Well
20 Decommissioning Fund, Carbon Sequestration Assessment Cash Fund,
21 Water Resources Trust Fund, Department of Natural Resources Cash
22 Fund;

23 (22) State Electrical Board: Electrical Division Fund;

24 (23) Military Department: Military Department Cash Fund,
25 Governor's Emergency Cash Fund, Nebraska Emergency Management Agency

1 Cash Fund, Nebraska Emergency Planning and Community Right to Know
2 Cash Fund, Joint Operations Center Cash Fund;

3 (24) Board of Educational Lands and Funds: Surveyors'
4 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey
5 Record Repository Fund;

6 (25) Game and Parks Commission: State Game Fund, State
7 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
8 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor
9 Recreation Development Cash Fund, Wildlife Conservation Fund,
10 Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law
11 Investigation Cash Fund, Niobrara Council Fund, Nebraska
12 Environmental Endowment Fund, Ferguson House Fund, Nebraska Youth
13 Conservation Program Fund, Hunters Helping the Hungry Cash Fund, Game
14 and Parks State Park Improvement and Maintenance Fund;

15 (26) Nebraska Library Commission: Nebraska Library
16 Commission Cash Fund;

17 (27) Nebraska Liquor Control Commission: Nebraska Liquor
18 Control Commission Rule and Regulation Cash Fund;

19 (28) State Racing Commission: Racing Commission's Cash
20 Fund, Track Distribution Fund;

21 (29) Nebraska Workers' Compensation Court: Compensation
22 Court Cash Fund;

23 (30) Nebraska Brand Committee: Nebraska Brand Inspection
24 and Theft Prevention Fund;

25 (31) Nebraska Motor Vehicle Industry Licensing Board:

1 Nebraska Motor Vehicle Industry Licensing Fund;

2 (32) State Real Estate Commission: State Real Estate

3 Commission's Fund;

4 (33) Board of Barber Examiners: Board of Barber Examiners

5 Fund;

6 (34) Department of Correctional Services: Department of

7 Correctional Services Facility Cash Fund, Parole Program Cash Fund,

8 Reentry Cash Fund;

9 (35) Nebraska Educational Telecommunications Commission:

10 State Educational Telecommunications Fund, NEB*SAT Cash Fund;

11 (36) Coordinating Commission for Postsecondary Education:

12 Coordinating Commission for Postsecondary Education Cash Fund,

13 Nebraska Opportunity Grant Fund;

14 (37) Nebraska State Colleges: Chadron Cash Fund, Peru

15 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash

16 Fund, Peru State College Designated Cash Fund, Wayne State College

17 Designated Cash Fund, Board of Trustees Cash Fund, State Colleges

18 Sport Facilities Cash Fund;

19 (38) University of Nebraska: Financial Literacy Cash

20 Fund, University Cash Fund, Temporary University Fund, University of

21 Nebraska at Omaha Cash Fund, University of Nebraska Medical Center

22 Cash Fund, University of Nebraska at Kearney Cash Fund, University of

23 Nebraska Central Administration Designated Cash Fund, University of

24 Nebraska-Lincoln Designated Cash Fund, University of Nebraska at

25 Omaha Designated Cash Fund, University of Nebraska Medical Center

1 Designated Cash Fund, University of Nebraska at Kearney Designated
2 Cash Fund;

3 (39) Nebraska State Fair Board: Nebraska State Fair
4 Support and Improvement Cash Fund, Antique Farm Machinery and
5 Equipment Fund;

6 (40) Real Property Appraiser Board: Real Property
7 Appraiser Fund, Appraisal Management Company Fund;

8 (41) Nebraska State Historical Society: Historical
9 Society Fund, Historical Landmark Cash Fund;

10 (42) Nebraska Wheat Development, Utilization, and
11 Marketing Board: Nebraska Wheat Development, Utilization, and
12 Marketing Fund;

13 (43) Nebraska Oil and Gas Conservation Commission: Oil
14 and Gas Conservation Fund;

15 (44) Board of Engineers and Architects: Engineers and
16 Architects Regulation Fund;

17 (45) Board of Geologists: Geologists Regulation Fund;

18 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel
19 Tax Fund, Ethanol Production Incentive Cash Fund;

20 (47) Nebraska Dairy Industry Development Board: Nebraska
21 Dairy Industry Development Fund;

22 (48) State Board of Examiners for Land Surveyors: Land
23 Surveyor Examiner's Fund;

24 (49) Nebraska State Board of Public Accountancy:
25 Certified Public Accountants Fund;

1 (50) Nebraska State Patrol: Nebraska State Patrol Cash
2 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
3 Nebraska State Patrol Drug Control and Education Cash Fund, Public
4 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash
5 Fund, Nebraska Public Safety Communication System Cash Fund;

6 (51) Department of Administrative Services: Building
7 Renewal Allocation Fund, State Building Renewal Assessment Fund,
8 University Building Renewal Assessment Fund, State College Building
9 Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant
10 Building and Excess Land Cash Fund, Resource Recovery Fund, Tort
11 Claims Fund, Information Technology Infrastructure Fund, Health and
12 Life Benefit Administration Cash Fund, City of the Primary Class
13 Development Fund, City of the Metropolitan Class Development Fund,
14 World Day on the Mall Cash Fund;

15 (52) Abstracters Board of Examiners: Abstracters Board of
16 Examiners Cash Fund;

17 (53) Commission on Latino-Americans: Hispanic Awareness
18 Cash Fund, Commission on Latino-Americans Cash Fund;

19 (54) Nebraska Arts Council: Nebraska Arts Council Cash
20 Fund, Nebraska Arts and Humanities Cash Fund;

21 (55) Foster Care Review Office: Foster Care Review Office
22 Cash Fund;

23 (56) Nebraska Energy Office: State Energy Office Cash
24 Fund;

25 (57) Department of Economic Development: Nebraska

1 Agricultural Products Research Fund, Aerospace Museum Cash Fund, Job
2 Training Cash Fund, Administrative Cash Fund, Tourist Promotion Fund,
3 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash
4 Fund, Economic Development Cash Fund, Civic and Community Center
5 Financing Fund;

6 (58) State Board of Landscape Architects: State Board of
7 Landscape Architects Cash Fund;

8 (59) Nebraska Power Review Board: Nebraska Power Review
9 Fund;

10 (60) Nebraska Investment Council: State Investment
11 Officer's Cash Fund;

12 (61) Nebraska Commission on Law Enforcement and Criminal
13 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
14 Enforcement Improvement Fund, Victim's Compensation Fund, Community
15 Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash
16 Fund;

17 (62) Commission for the Blind and Visually Impaired:
18 Commission for the Blind and Visually Impaired Cash Fund;

19 (63) Commission for the Deaf and Hard of Hearing:
20 Commission for the Deaf and Hard of Hearing Fund;

21 (64) Department of Environmental Quality: Integrated
22 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
23 Recycling Fund, Department of Environmental Quality Cash Fund,
24 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
25 Petroleum Products and Hazardous Substances Storage and Handling

1 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
2 Treatment Operator Certification Cash Fund, Local Site Selection Cash
3 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and
4 Recycling Incentive Fund, Wastewater Treatment Facilities
5 Construction Loan Fund, Remedial Action Plan Monitoring Fund,
6 Livestock Waste Management Cash Fund, Drinking Water Administration
7 Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund,
8 Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment
9 System Certification and Registration Cash Fund, Solid Waste Landfill
10 Closure Assistance Fund;

11 (65) Public Employees Retirement Board: School Expense
12 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred
13 Compensation Expense Fund, State Employees Retirement System Expense
14 Fund, County Employees Retirement System Expense Fund, State Cash
15 Balance Expense Fund, County Cash Balance Expense Fund;

16 (66) Dry Bean Commission: Dry Bean Development,
17 Utilization, Promotion, and Education Fund;

18 (67) Nebraska Accountability and Disclosure Commission:
19 Nebraska Accountability and Disclosure Commission Cash Fund;

20 (68) Corn Development, Utilization, and Marketing Board:
21 Nebraska Corn Development, Utilization, and Marketing Fund;

22 (69) Community College Aid: Nebraska Community College
23 Aid Cash Fund;

24 (70) Grain Sorghum Development, Utilization, and
25 Marketing Board: Grain Sorghum Development, Utilization, and

1 Marketing Fund;

2 (71) Tax Equalization and Review Commission: Tax
3 Equalization and Review Commission Cash Fund;

4 (72) Commission on Public Advocacy: Legal Education for
5 Public Service Loan Repayment Fund, Commission on Public Advocacy
6 Operations Cash Fund, Legal Aid and Services Fund, Civil Legal
7 Services Fund;

8 (73) Commission on Indian Affairs: Commission on Indian
9 Affairs Cash Fund, Designated Collection Fund; and

10 (74) Nebraska Tourism Commission: State Visitors
11 Promotion Cash Fund.

12 Sec. 74. Laws 2013, LB195, section 263, is amended to
13 read:

14 Sec. 263. REVOLVING FUNDS.

15 The receipts for FY2013-14 and FY2014-15 inuring to the
16 several Revolving Funds, together with any amounts held in account by
17 the State Treasurer on June 30, 2013, are hereby credited to each of
18 the funds respectively. Expenditure of Revolving Funds appropriated
19 in this act shall be limited to the amount shown by program except
20 when specific exceptions are made. The amounts appropriated in this
21 act include the following funds:

22 (1) Governor: Governor's Policy Research Office Revolving
23 Fund;

24 (2) Secretary of State: Records Management Micrographics
25 Services Revolving Fund;

1 (3) Attorney General: Department of Justice Revolving
2 Fund;

3 (4) State Department of Education: State Department of
4 Education Revolving Fund;

5 (5) Department of Agriculture: Management Services
6 Expense Revolving Fund;

7 (6) Department of Correctional Services: Correctional
8 Industries Revolving Fund, Federal Surplus Property Fund, Department
9 of Correctional Services Warehouse Revolving Fund;

10 (7) Nebraska State Colleges: The money accruing to the
11 Auxiliary Enterprise Revolving Funds for student activity fees,
12 dormitory rentals, dormitory operations and maintenance, cafeteria
13 operations, and student union operations at Chadron, Peru, and Wayne
14 State Colleges, and the State College Capital Improvement Fund;

15 (8) University of Nebraska: University of Nebraska-
16 Lincoln Revolving Fund, University of Nebraska at Omaha Revolving
17 Fund, University of Nebraska Medical Center Revolving Fund,
18 University of Nebraska Medical Center Medical Education Revolving
19 Fund, University of Nebraska at Kearney Revolving Fund, University
20 Tractor Test Revolving Fund;

21 (9) Nebraska State Patrol: Capitol Security Revolving
22 Fund; and

23 (10) Department of Administrative Services: Department of
24 Administrative Services Revolving Fund, Materiel Division Revolving
25 Fund, Communications Revolving Fund, Transportation Services Bureau

1 Revolving Fund, Capitol Buildings Parking Revolving Fund, State
2 Building Revolving Fund, Central Stores Revolving Fund, State Surplus
3 Property Revolving Fund, Information Management Revolving Fund,
4 Temporary Employee Pool Revolving Fund, State Insurance Fund,
5 Accounting Division Revolving Fund, Intergovernmental Data Services
6 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
7 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
8 Public Safety Communication System Revolving Fund, State Self-Insured
9 Indemnification Fund.

10 Sec. 75. Laws 2013, LB195, section 264, is amended to
11 read:

12 Sec. 264. TRUST FUNDS.

13 The receipts for FY2013-14 and FY2014-15 inuring to the
14 several trust funds, together with any amounts held in account by the
15 State Treasurer on June 30, 2013, are hereby credited to each of the
16 funds respectively, which funds are hereby appropriated for FY2013-14
17 and FY2014-15:

18 (1) Attorney General: State Settlement Trust Fund;

19 (2) State Treasurer: Highway Trust Fund, Highway Tax
20 Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue
21 Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B.
22 Amos Educational Trust Fund, James M. Amos Educational Trust Fund,
23 Excess Liability Fund, Insurance Investments Inc. Trust Fund,
24 Financial Responsibility Act Trust Fund, Importing Dealers Trust
25 Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation

1 Endowment Fund, College Savings Plan Program Fund, Escheat Trust
2 Fund, life insurance corporation demutualization trust fund, Excess
3 Liability Fund, Agricultural College Endowment Fund;
4 (3) State Department of Education: State Department of
5 Education Trust Fund, temporary school fund;
6 (4) Public Service Commission: Public Service Commission
7 Elevator Trust Fund;
8 (5) Department of Revenue: State Lottery Operation Trust
9 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;
10 (6) Department of Aeronautics: Department of Aeronautics
11 Trust Fund;
12 (7) Department of Banking and Finance: First Investors
13 Inc., Settlement Trust Fund;
14 (8) Department of Insurance: Premium and Retaliatory Tax
15 Suspense Fund;
16 (9) Department of Labor: State Unemployment Insurance
17 Trust Fund, Nebraska Training and Support Trust Fund;
18 (10) Department of Motor Vehicles: Motor Vehicle
19 Responsibility Act Fund;
20 (11) Department of Health and Human Services: Dormant
21 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism
22 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and
23 Support Trust Fund, State Wards Accounts Trust Fund, Medically
24 Handicapped Children Trust Fund, Store and Canteen Accounts Trust
25 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund,

1 Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid
2 Intergovernmental Trust Fund;
3 (12) Department of Roads: Highway Restoration and
4 Improvement Bond Fund;
5 (13) Department of Veterans' Affairs: Veterans' Aid
6 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;
7 (14) Board of Educational Lands and Funds: Nebraska
8 Veterans' Aid Fund, Permanent University Fund, permanent school fund,
9 Normal School Endowment Investment Fund, Agricultural Endowment Fund,
10 Agricultural and University Land Lease Fund;
11 (15) Nebraska Library Commission: Nebraska Library
12 Commission Trust Fund;
13 (16) Nebraska Workers' Compensation Court: Workers'
14 Compensation Trust Fund;
15 (17) Department of Correctional Services: Store and
16 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund,
17 Inmate Trust Fund;
18 (18) Nebraska Educational Telecommunications Commission:
19 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational
20 Telecommunications Trust Fund;
21 (19) Coordinating Commission for Postsecondary Education:
22 Coordinating Commission for Postsecondary Education Trust Fund, SUN-
23 MART Scholarship Trust Fund;
24 (20) Board of Trustees of the Nebraska State Colleges:
25 State College Endowment Fund, Education Enhancement Trust Fund, LB

1 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

2 (21) Nebraska State Colleges: Student Activity Trust
3 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State
4 Bequests Trust Fund, Wayne State College Electronic Funds Transfer
5 Loan Trust Fund, Peru State Construction Trust Fund;

6 (22) University of Nebraska: University Trust Fund,
7 University of Nebraska at Omaha Trust Fund, University of Nebraska
8 Medical Center Trust Fund, University of Nebraska at Kearney Trust
9 Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund,
10 University of Nebraska Medical Center Student Loan Trust Fund,
11 University of Nebraska at Omaha Electronic Funds Transfer Trust Fund,
12 University of Nebraska at Omaha Federal Student Loan Trust Fund,
13 Deferred Maintenance Project Trust Fund, Nebraska College of
14 Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP
15 Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC
16 Capital and Program Reserve Trust Fund, Cancer Research Center Trust
17 Fund;

18 (23) Nebraska State Historical Society: Hall of Fame
19 Trust Fund, Library Archives Trust Fund, Nebraska State Historical
20 Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust
21 Fund, Bridge Book Sale Trust Fund;

22 (24) Nebraska Oil and Gas Conservation Commission: Oil
23 and Gas Conservation Trust Fund;

24 (25) Department of Administrative Services: Master Lease
25 Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund,

1 State Employees Insurance Fund;

2 (26) Nebraska Arts Council: Nebraska Arts Council Trust
3 Fund, Nebraska Cultural Preservation Endowment Fund;

4 (27) Nebraska Energy Office: Nebraska Energy Settlement
5 Fund;

6 (28) Department of Environmental Quality: Hazardous Waste
7 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
8 Wastewater Treatment Facilities Construction Loan Fund, Drinking
9 Water Facilities Loan Fund, Drinking Water State Revolving Fund,
10 Recycled Principal Fund; and

11 (29) Public Employees Retirement Board: Annuity Reserve
12 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School
13 Employees Savings Fund, State Patrol Retirement Fund, School
14 Employers Deposit Fund, Service Annuity Fund, Retired Teachers
15 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,
16 County Equal Retirement Benefit Fund, County Employees Retirement
17 Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust
18 Fund, School Operating Trust Fund, School Retirement Fund, State Cash
19 Balance Retirement Fund, County Cash Balance Retirement Fund.

20 Sec. 76. Laws 2013, LB195, section 265, is amended to
21 read:

22 Sec. 265. REFUND AND DISTRIBUTIVE FUNDS.

23 The receipts for FY2013-14 and FY2014-15 inuring to the
24 several refund and distributive funds, together with any amounts held
25 in account by the State Treasurer on June 30, 2013, are hereby

1 credited to each of the funds respectively, which funds are hereby
2 appropriated for FY2013-14 and FY2014-15:

3 (1) State Treasurer: Car Line Refund Fund, Insurance Tax
4 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax
5 Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund,
6 State Fleet Card Fund;

7 (2) State Department of Education: Public Grazing Fund,
8 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

9 (3) Department of Labor: Income Tax Setoff Fund;

10 (4) Department of Motor Vehicles: International
11 Registration Plan Distributive Fund;

12 (5) Department of Health and Human Services: Child
13 Support Operations Distribution Fund, Supplemental Security Income
14 Distribution Fund, Food Distribution Fund;

15 (6) Department of Roads: State Aid Bridge Fund;

16 (7) Nebraska Library Commission: NEBASE Fund;

17 (8) Coordinating Commission for Postsecondary Education:
18 State Student Incentive Grant Match Fund;

19 (9) Department of Administrative Services: Imprest
20 Payroll Distributive Fund, State Purchasing Card Distributive Fund;

21 and

22 (10) Public Employees Retirement Board: Deferred
23 Compensation Fund.

24 Sec. 77. Laws 2013, LB198, section 51, is amended to
25 read:

1 Sec. 51. There is hereby appropriated, unless otherwise
2 specified, for FY2013-14 and for FY2014-15 from undisbursed balances
3 existing on June 30, 2013, and on June 30, 2014, respectively, to
4 each agency for each program from the respective funds for capital
5 construction as follows:

6 (1) Agency No. 25 - Department of Health and Human
7 Services

8 Program Nos. 902, 904, 912, and 919.

9 (2) Agency No. 27 - Department of Roads

10 Program No. 901, except that the unobligated biennium
11 appropriation balance shall lapse once all projects funded in that
12 biennium are completed, postponed to a future biennium, or
13 indefinitely postponed.

14 (3) Agency No. 28 - Department of Veterans' Affairs

15 Program No. 937 - Alliance State Veterans' Cemetery.

16 (4) Agency No. 31 - Military Department

17 Program Nos. 905, 906, 910, and 925.

18 (5) Agency No. 33 - Game and Parks Commission

19 Program Nos. 900, 901, 902, 919, 924, 955, 960, 966, 967
20 less \$798,860.58 of the June 30, 2013, cash fund balance, 968 less
21 \$20,027.54 of the June 30, 2013, cash fund balance, 969 less
22 \$629,365.49 of the June 30, 2013, cash fund balance, 971, 972, 973,
23 975, 976, 977, 979, and 981.

24 (6) Agency No. 46 - Department of Correctional Services

25 Program Nos. 913, 916, 917, 920, and 921.

1 ~~(7) Agency No. 47 - Nebraska Educational~~
2 ~~Telecommunications Commission~~

3 ~~Program Nos. 922, 925, and 926.~~

4 ~~(8)-(7) Agency No. 50 - Board of Trustees of the Nebraska~~
5 State Colleges

6 Program Nos. 901, 903, ~~909~~, 912, 919, 920, 921, 933, 935,
7 952, 955, 993, and 997, and any additional construction programs
8 administratively created relating to the Board of Trustees of the
9 Nebraska State Colleges and its campuses which are funded through
10 cash funds, federal funds, revolving funds, or private gifts or
11 donations.

12 ~~(9)-(8) Agency No. 51 - University of Nebraska~~

13 Program Nos. 901, 902, 903, ~~904~~, 906, 907, 909, 910, 914,
14 915, 917, 918, 919, 920, 921, 924, 925, 928, 930, 932, 934, 937, 941,
15 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 957,
16 958, 962, 963, 964, 966, 968, 970, 971, 972, 973, 975, 976, 977, 978,
17 981, 984, 985, 990, 991, 993, 994, 995, 997, and 998, and any
18 additional construction programs administratively created relating to
19 the University of Nebraska-Lincoln, the University of Nebraska at
20 Omaha, the University of Nebraska Medical Center, the University of
21 Nebraska at Kearney, the Nebraska College of Technical Agriculture at
22 Curtis, and the University of Nebraska Central Administration which
23 are funded through cash funds, federal funds, revolving funds, or
24 private gifts or donations.

25 (9) Agency No. 54 - Nebraska State Historical Society

1 Program No. 957.

2 (10) Agency No. 65 - Department of Administrative
3 Services

4 Program Nos. 901, 904, 933, 935, 980, 981, and 982

5 Appropriations to program numbers pertaining to funding
6 for the Deferred Building Renewal Act are hereby reappropriated.

7 Sec. 78. Laws 2013, LB6A, section 1, is amended to read:

8 Section 1. There is hereby appropriated (1) ~~\$1,504,770~~
9 \$1,614,968 from the Compulsive Gamblers Assistance Fund for FY2013-14
10 and (2) ~~\$1,410,023~~ \$1,420,451 from the Compulsive Gamblers Assistance
11 Fund for FY2014-15 to the Department of Revenue, for Program 164, to
12 aid in carrying out the provisions of Legislative Bill 6, One Hundred
13 Third Legislature, First Session, 2013.

14 Total expenditures for permanent and temporary salaries
15 and per diems from funds appropriated in this section shall not
16 exceed ~~\$91,960~~ \$100,815 for FY2013-14 or ~~\$94,259~~ \$103,314 for
17 FY2014-15.

18 Sec. 79. Laws 2013, LB517A, section 1, is amended to
19 read:

20 Section 1. There is hereby appropriated (1) \$1,000,000
21 from the General Fund for FY2012-13 and (2) \$-0- from the General
22 Fund for FY2013-14 to the Department of Natural Resources, for
23 Program 334, to aid in carrying out the provisions of Legislative
24 Bill 517, One Hundred Third Legislature, First Session, 2013.

25 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, less \$492,793.24, is hereby
 2 reappropriated.

3 Sec. 80. Section 90-539, Revised Statutes Supplement,
 4 2013, is amended to read:

5 AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

6 Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
8 GENERAL FUND	156,756,327	136,950,518
9 <u>GENERAL FUND</u>	<u>156,756,327</u>	<u>136,264,457</u>
10 CASH FUND	2,734,444	2,734,444
11 FEDERAL FUND est.	30,763,503	30,391,976
12 <u>PROGRAM TOTAL</u>	<u>190,254,274</u>	<u>170,076,938</u>
13 <u>FEDERAL FUND est.</u>	<u>30,763,503</u>	<u>30,106,037</u>
14 <u>PROGRAM TOTAL</u>	<u>190,254,274</u>	<u>169,104,938</u>

15 There is included in the appropriation to this program
 16 for FY2013-14 \$156,756,327 General Funds, \$2,734,444 Cash Funds, and
 17 \$30,763,503 Federal Funds estimate for state aid, which shall only be
 18 used for such purpose. There is included in the appropriation to this
 19 program for FY2014-15 ~~\$136,950,518~~ \$136,264,457 General Funds,
 20 \$2,734,444 Cash Funds, and ~~\$30,391,976~~ \$30,106,037 Federal Funds
 21 estimate for state aid, which shall only be used for such purpose.

22 There is included in the appropriation to this program
 23 for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health Care
 24 Cash Fund for state aid for the continuation of the behavioral health

1 provider rate increase. There is included in the appropriation to
2 this program for FY2014-15 \$2,734,444 Cash Funds from the Nebraska
3 Health Care Cash Fund for state aid for the continuation of the
4 behavioral health provider rate increase.

5 Sec. 81. FUND LAPSES AND TRANSFERS.

6 The State Treasurer shall make the transfers specified in
7 this section between funds, in the amounts indicated. Unless
8 otherwise noted, transfers for FY2013-14 shall occur on July 1, 2013,
9 or as soon thereafter as administratively possible, and transfers for
10 FY2014-15 shall occur on July 1, 2014, or as soon thereafter as
11 administratively possible. All agencies with administrative
12 responsibilities for these funds shall assist the State Treasurer as
13 needed in implementing the transfers.

14 Transfers for FY2014-15 shall include:

15 (1) The State Treasurer shall transfer \$25,000,000 from
16 the General Fund to the Property Tax Credit Cash Fund on or before
17 December 15, 2014, on such date as directed by the budget
18 administrator of the budget division of the Department of
19 Administrative Services; and

20 (2) The State Treasurer shall transfer \$10,000,000 from
21 the General Fund to the Job Training Cash Fund no later than July 15,
22 2014, on such date as directed by the budget administrator of the
23 budget division of the Department of Administrative Services.

24 Sec. 82. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

25 (1) For purposes of this act, (a) SALARY LIMIT shall mean

1 total expenditures for permanent and temporary salaries and per diems
2 and (b) total expenditures for permanent and temporary salaries and
3 per diems shall mean all remuneration paid to employees treated as
4 taxable compensation by the Internal Revenue Service or subject to
5 social security coverage, specifically including payments accounted
6 for as vacation, holidays, sick leave, military leave, funeral leave,
7 maternity leave, administrative leave, compensatory time, deferred
8 compensation, or any other similar form, and amounts withheld
9 pursuant to law, but excluding state contributions for social
10 security, retirement, and employee insurance plans.

11 (2) Total expenditures for permanent and temporary
12 salaries and per diems shall be limited to the amount shown except
13 when federal funds in excess of the amount shown are available and
14 approved by the Governor. Expenditures for permanent and temporary
15 salaries and per diems from such grants shall be in addition to the
16 limitation on permanent and temporary salaries and per diems
17 otherwise shown in this act. No agency shall request any state funds
18 for continuation or replacement of any such personnel or activities
19 in future budget requests. To the extent feasible, requests for
20 increases in the limitation on permanent and temporary salaries and
21 per diems shall be addressed to the Appropriations Committee of the
22 Legislature when the Legislature is in session.

23 (3) Expenditures for permanent and temporary salaries
24 resulting from awards made to employees under sections 81-1346 to
25 81-1354 shall be in addition to the limitations on permanent and

1 temporary salaries and per diems otherwise shown in this act.

2 (4) The limitation on expenditures for permanent and
3 temporary salaries and per diems for FY2014-15 as established by the
4 Legislature shall be the basis for continuation funding for each
5 fiscal year of the succeeding biennium.

6 (5) The limitation on expenditures for permanent and
7 temporary salaries and per diems for FY2014-15 shall be increased by
8 certified encumbrance amounts from FY2013-14 for permanent and
9 temporary salaries and per diems. Encumbered amounts shall be
10 calculated in accordance with section 81-138.01.

11 (6) The limitation on expenditures for permanent and
12 temporary salaries and per diems shall only apply to remuneration
13 paid to state employees or per diem payments made to members of state
14 boards or commissions.

15 Sec. 83. Original Laws 2013, LB195, sections 18, 46, 47,
16 48, 67, 75, 87, 92, 94, 102, 103, 107, 108, 109, 142, 161, 167, 169,
17 203, 232, 233, 236, 250, 261, 263, 264, and 265; Laws 2013, LB198,
18 section 51; Laws 2013, LB6A, section 1; Laws 2013, LB517A, section 1;
19 and section 90-539, Revised Statutes Supplement, 2013, are repealed.

20 Sec. 84. The following sections are outright repealed:
21 Laws 2013, LB195, section 95; and Laws 2013, LB583A, section 1.

22 Sec. 85. Since an emergency exists, this act takes effect
23 when passed and approved according to law.