

LEGISLATURE OF NEBRASKA
ONE HUNDRED THIRD LEGISLATURE
SECOND SESSION
LEGISLATIVE BILL 905

Introduced by Speaker Adams, 24; at the request of the Governor.

Read first time January 15, 2014

Committee:

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2013, LB195,
2 sections 18, 46, 47, 48, 67, 92, 93, 102, 103, 106, 107,
3 108, 142, 161, 203, 232, 236, 250, 261, 263, and 264; and
4 Laws 2013, LB198, section 51; to define terms; to
5 provide, change, and eliminate provisions relating to
6 appropriations; to repeal the original sections; to
7 outright repeal Laws 2013, LB195, section 95 and Laws
8 2013, LB583A, section 1; and to declare an emergency.
9 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the One Hundred Third Legislature, First or Second Session,
4 which appropriates funds, FY2013-14 means the period July 1, 2013,
5 through June 30, 2014; and FY2014-15 means the period July 1, 2014,
6 through June 30, 2015.

7 Sec. 2. APPROPRIATION LANGUAGE.

8 There are hereby appropriated, for FY2013-14 and
9 FY2014-15, the sums set forth in this act to each agency for each
10 program from the respective funds for the general operations of state
11 government, postsecondary education, capital construction, and state
12 aid, except as otherwise appropriated.

13 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

14 All General Fund appropriations existing on June 30,
15 2013, in excess of expended and certified encumbrance amounts are
16 hereby lapsed unless otherwise provided. All Cash Fund and Revolving
17 Fund appropriations existing on June 30, 2013, in excess of expended
18 and certified encumbrance amounts are hereby lapsed unless otherwise
19 expressly provided. All certified encumbrance amounts on June 30,
20 2013, and June 30, 2014, are hereby reappropriated for FY2013-14 and
21 FY2014-15, respectively, which amounts shall be in addition to the
22 amounts shown in this act.

23 Sec. 4. REAPPROPRIATION OF BALANCES, FY2013-14 to
24 FY2014-15.

25 In addition to the appropriations set forth in this act,

1 there are hereby reappropriated all unexpended appropriation balances
 2 existing on June 30, 2014, for FY2014-15 to the respective agencies,
 3 programs, and funds listed in this act, except as otherwise provided
 4 in this act.

5 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

6 The definitions contained in the Nebraska Accounting
 7 System Manual, and any amendments thereto, on file with the Clerk of
 8 the Legislature are hereby adopted by the Legislature as the
 9 definitions for this act, except as provided in section 188 of this
 10 act.

11 Sec. 6. DRAWING AND PAYING WARRANTS.

12 The Director of Administrative Services shall draw
 13 warrants upon the proper fund in the state treasury for an amount not
 14 to exceed the appropriations set forth in this act upon presentation
 15 of proper documentation. The State Treasurer shall pay the warrants
 16 out of the appropriate funds.

17 Sec. 7. AGENCY NO. 11 - ATTORNEY GENERAL

18 Program No. 496 - Interstate Water Litigation

	<u>FY2013-14</u>	<u>FY2014-15</u>
20 <u>GENERAL FUND</u>	<u>300,000</u>	<u>-0-</u>
21 <u>PROGRAM TOTAL</u>	<u>300,000</u>	<u>-0-</u>
22 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

23 Sec. 8. AGENCY NO. 12 - STATE TREASURER

24 Program No. 664 - Republican River Compact Litigation
 25 Contingency Cash Fund

1		<u>FY2013-14</u>	<u>FY2014-15</u>
2	<u>CASH FUND</u>	<u>5,500,000</u>	<u>-0-</u>
3	<u>PROGRAM TOTAL</u>	<u>5,500,000</u>	<u>-0-</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

5 There is included in the appropriation to this program
 6 for FY2013-14 up to \$5,500,000 Cash Funds, which shall only be used
 7 to pay any court-ordered payments pursuant to Kansas v. Nebraska, No.
 8 126 Original.

9 Sec. 9. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 10 Program No. 614 - Professional Practices Commission

11		<u>FY2013-14</u>	<u>FY2014-15</u>
12	<u>CASH FUND</u>	<u>39,381</u>	<u>-0-</u>
13	<u>PROGRAM TOTAL</u>	<u>39,381</u>	<u>-0-</u>
14	<u>SALARY LIMIT</u>	<u>35,870</u>	<u>-0-</u>

15 Sec. 10. AGENCY NO. 16 - DEPARTMENT OF REVENUE
 16 Program No. 13 - Tax Commissioner

17		<u>FY2013-14</u>	<u>FY2014-15</u>
18	<u>SALARY LIMIT</u>	<u>16,500</u>	<u>-0-</u>

19 Sec. 11. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
 20 FINANCE
 21 Program No. 66 - Enforcement of Standards - Securities

22		<u>FY2013-14</u>	<u>FY2014-15</u>
23	<u>CASH FUND</u>	<u>200,000</u>	<u>-0-</u>

1	<u>PROGRAM TOTAL</u>	<u>200,000</u>	<u>-0-</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

3 Sec. 12. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
4 SERVICES

5 Program No. 344 - Children's Health Insurance

6		<u>FY2013-14</u>	<u>FY2014-15</u>
7	<u>GENERAL FUND</u>	<u>1,809,439</u>	<u>5,134,800</u>
8	<u>FEDERAL FUND est.</u>	<u>3,934,811</u>	<u>8,775,600</u>
9	<u>PROGRAM TOTAL</u>	<u>5,744,250</u>	<u>13,910,400</u>

10 There is included in the appropriation to this program
11 for FY2013-14 \$1,809,439 General Funds and \$3,934,811 Federal Funds
12 estimate for state aid, which shall only be used for such purpose.

13 There is included in the appropriation to this program for FY2014-15
14 \$5,134,800 General Funds and \$8,775,600 Federal Funds estimate for
15 state aid, which shall only be used for such purpose.

16 Sec. 13. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
17 SERVICES

18 Program No. 424 - Developmental Disability Aid

19		<u>FY2013-14</u>	<u>FY2014-15</u>
20	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,951,856</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,951,856</u>

22 There is included in the appropriation to this program
23 for FY2014-15 \$1,951,856 General Funds for state aid, which shall
24 only be used for such purpose.

1 Program No. 914 - Infrastructure and Maintenance

2 FY2013-14 FY2014-15 FUTURE

3 NEBRASKA CAPITAL

4 CONSTRUCTION

5 FUND -0- 1,500,000 -0-

6 PROGRAM TOTAL -0- 1,500,000 -0-

7 Sec. 18. AGENCY NO. 47 - NEBRASKA EDUCATIONAL

8 TELECOMMUNICATIONS COMMISSION

9 Program No. 928 - Radio Transmission Equipment

10 Replacement

11 FY2013-14 FY2014-15 FUTURE

12 GENERAL FUND 140,000 140,000 -0-

13 PROGRAM TOTAL 140,000 140,000 -0-

14 The Nebraska Educational Telecommunications Commission is

15 hereby authorized to replace the aging/failing FM antennas and feed

16 lines at FM sites KHNE (Hastings) and KMNE (Bassett). Funding is

17 provided to purchase and install all equipment.

18 Sec. 19. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL

19 SOCIETY

20 Program No. 648 - Nebraska State Historical Society

21 FY2013-14 FY2014-15

22 GENERAL FUND 10,560 18,715

23 PROGRAM TOTAL 10,560 18,715

24 SALARY LIMIT -0- -0-

1	Sec. 20. <u>AGENCY NO. 58 - BOARD OF ENGINEERS AND</u>		
2	<u>ARCHITECTS</u>		
3	<u>Program No. 82 - Enforcement of Standards - Engineers and</u>		
4	<u>Architects</u>		
5		<u>FY2013-14</u>	<u>FY2014-15</u>
6	<u>CASH FUND</u>	<u>-0-</u>	<u>28,401</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>28,401</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,516</u>
9	Sec. 21. <u>AGENCY NO. 64 - NEBRASKA STATE PATROL</u>		
10	<u>Program No. 100 - Public Protection</u>		
11		<u>FY2013-14</u>	<u>FY2014-15</u>
12	<u>GENERAL FUND</u>	<u>100,000</u>	<u>-0-</u>
13	<u>PROGRAM TOTAL</u>	<u>100,000</u>	<u>-0-</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
15	Sec. 22. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		
16	<u>SERVICES</u>		
17	<u>Program No. 172 - Information Management Services</u>		
18	<u>Division</u>		
19		<u>FY2013-14</u>	<u>FY2014-15</u>
20	<u>REVOLVING FUND</u>	<u>6,000,000</u>	<u>6,500,000</u>
21	<u>PROGRAM TOTAL</u>	<u>6,000,000</u>	<u>6,500,000</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
23	Sec. 23. <u>AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE</u>		

1 SERVICES

2 Program No. 592 - Indemnification Claims

	<u>FY2013-14</u>	<u>FY2014-15</u>
4 <u>REVOLVING FUND</u>	<u>350,000</u>	<u>150,000</u>
5 <u>PROGRAM TOTAL</u>	<u>350,000</u>	<u>150,000</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7 Sec. 24. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

8 Program No. 326 - Promotion and Development of the Arts

	<u>FY2013-14</u>	<u>FY2014-15</u>
10 <u>GENERAL FUND</u>	<u>-0-</u>	<u>12,210</u>
11 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>12,210</u>
12 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

13 Sec. 25. Laws 2013, LB195, section 18, is amended to
 14 read:

15 Sec. 18. AGENCY NO. 5 - SUPREME COURT

16 Program No. 52 - Operations

	<u>FY2013-14</u>	<u>FY2014-15</u>
18 GENERAL FUND	28,346,445	28,977,730
19 <u>GENERAL FUND</u>	<u>28,346,445</u>	<u>28,268,347</u>
20 CASH FUND est.	2,462,030	2,475,998
21 FEDERAL FUND est.	771,132	773,202
22 PROGRAM TOTAL	31,579,607	32,226,930
23 <u>PROGRAM TOTAL</u>	<u>31,579,607</u>	<u>31,517,547</u>

1 SALARY LIMIT 20,236,624 20,802,383

2 The Department of Administrative Services shall monitor
3 the appropriations and expenditures for this program according to the
4 following program classifications:

5 No. 34 - Court Administration

6 No. 40 - State Law Library

7 No. 396 - County Court System

8 No. 399 - District Court Reporters

9 No. 405 - Court of Appeals

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2013, is hereby reappropriated.

12 The budget division of the Department of Administrative
13 Services shall administratively transfer General Fund appropriations
14 between Programs 52, 67, 420, and 435, within Agency 5, upon written
15 certification by the State Court Administrator that the Supreme Court
16 has determined that such transfer is necessary for the efficient
17 functioning of statewide court operations and the proper
18 administration of justice. The Salary Limit for Agency 5, Programs
19 52, 67, 420, and 435, may be administratively increased for any
20 transfers made to Programs 52, 67, 420, and 435, pursuant to this
21 section.

22 There is included in the appropriation to this program
23 for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid,
24 which shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2014-15 \$270,000 Cash Funds for

1 dispute resolution state aid, which shall only be used for such
2 purpose.

3 There is included in the appropriation to this program
4 for FY2013-14 \$550,000 Cash Funds for parenting plan mediation for
5 indigent and lower-income persons involved in Parenting Act cases, as
6 state aid, which shall only be used for such purpose. There is
7 included in the appropriation to this program for FY2014-15 \$550,000
8 Cash Funds for parenting plan mediation for indigent and lower-income
9 persons involved in Parenting Act cases, as state aid, which shall
10 only be used for such purpose.

11 There is included in the appropriation to this program
12 for FY2013-14 \$125,000 General Funds and for FY2014-15 \$250,000
13 General Funds for a salary increase for county court employees in
14 Program 396, which shall only be used for such purpose. Total
15 expenditures for permanent and temporary salaries and per diems from
16 funds appropriated for this salary increase shall not exceed \$109,000
17 for FY2013-14 or \$218,000 for FY2014-15. The appropriation made
18 pursuant to this provision is in addition to any appropriated salary
19 increase for county court employees effective on July 1, 2013, and
20 July 1, 2014.

21 There is included in the appropriation to this program
22 for FY2013-14 \$200,000 General Funds for court appointed special
23 advocate state aid, which shall only be used for such purpose. There
24 is included in the appropriation to this program for FY2014-15
25 \$200,000 General Funds for court appointed special advocate state aid

1 which shall only be used for such purpose.

2 Cash Fund expenditures for this program shall not be
3 limited to the amounts shown.

4 Sec. 26. Laws 2013, LB195, section 46, is amended to
5 read:

6 Sec. 46. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
7 Program No. 25 - Education, Administration, and Support

	FY2013-14	FY2014-15
9 GENERAL FUND	11,156,837	11,287,486
10 CASH FUND	1,489,441	1,496,838
11 FEDERAL FUND est.	22,425,982	22,606,025
12 REVOLVING FUND	204,728	204,728
13 PROGRAM TOTAL	35,276,988	35,595,077
14 SALARY LIMIT	12,749,149	13,028,787

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2013, is hereby reappropriated.

17 The Department of Administrative Services shall monitor
18 the appropriations and expenditures for this program according to the
19 following program classifications:

20 No. 25 - Commissioner's Office
21 No. 403 - Assessment/Report Card
22 No. 440 - Human Resources
23 No. 441 - Curriculum/Instruction/Innovation
24 No. 442 - Diversity Populations: Equity and Instructional

1 Issues

2 No. 443 - Network Education and Technology Services

3 No. 444 - Office of Early Childhood

4 No. 445 - Data, Research, Evaluation, and Information

5 Technology

6 No. 446 - Adult Program Services

7 No. 447 - School Improvement/Accreditation

8 No. 448 - Diversity Populations: Special Education

9 No. 449 - Federal Programs

10 No. 450 - Select Department-wide Costs

11 No. 451 - Finance and Organization Services

12 There is included in the appropriation to this program
 13 for FY2013-14 ~~\$3,442,000~~ \$3,151,600 General Funds and \$2,750,000
 14 Federal Funds estimate for statewide assessment and reporting, which
 15 shall only be used for such purpose. There is included in the
 16 appropriation to this program for FY2014-15 ~~\$3,442,000~~ \$3,151,600
 17 General Funds and \$2,750,000 Federal Funds estimate for statewide
 18 assessment and reporting, which shall only be used for such purpose.

19 There is included in the appropriation to this program
 20 for FY2013-14 \$75,000 General Funds for the review of poverty and
 21 limited English proficiency plans, including at least \$25,000 General
 22 Funds for performance auditing. There is included in the
 23 appropriation to this program for FY2014-15 \$75,000 General Funds for
 24 the review of poverty and limited English proficiency plans,
 25 including at least \$25,000 General Funds for performance auditing.

1 Sec. 27. Laws 2013, LB195, section 47, is amended to
2 read:

3 Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
4 Program No. 158 - Education Aid

	FY2013-14	FY2014-15
6 GENERAL FUND	1,110,824,778	1,156,902,240
7 <u>GENERAL FUND</u>	<u>1,110,918,631</u>	<u>1,156,902,240</u>
8 CASH FUND	3,240,938	3,240,938
9 FEDERAL FUND est.	290,889,138	290,889,138
10 PROGRAM TOTAL	1,404,954,854	1,451,032,316
11 <u>PROGRAM TOTAL</u>	<u>1,405,048,707</u>	<u>1,451,032,316</u>

12 There is included in the appropriation to this program
13 for FY2013-14 ~~\$1,110,824,778~~ \$1,110,918,631 General Funds, \$3,240,938
14 Cash Funds, and \$290,889,138 Federal Funds estimate for state aid,
15 which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2014-15 \$1,156,902,240 General
17 Funds, \$3,240,938 Cash Funds, and \$290,889,138 Federal Funds estimate
18 for state aid, which shall only be used for such purpose.

19 There is included in the amount shown for FY2013-14
20 \$884,888,317 General Funds which are hereby appropriated to the Tax
21 Equity and Educational Opportunities Fund, which fund is hereby
22 appropriated to provide state aid to public school districts pursuant
23 to the Tax Equity and Educational Opportunities Support Act. There is
24 included in the amount shown for FY2014-15 \$920,786,352 General Funds

1 which are hereby appropriated to the Tax Equity and Educational
2 Opportunities Fund, which fund is hereby appropriated to provide
3 state aid to public school districts pursuant to the Tax Equity and
4 Educational Opportunities Support Act.

5 There is included in the amount shown for this program
6 \$203,588,534 General Funds provided as state aid for FY2013-14 for
7 special education reimbursement. There is included in the amount
8 shown for this program \$213,767,961 General Funds provided as state
9 aid for FY2014-15 for special education reimbursement.

10 There is included in the amount shown for this program
11 \$465,500 General Funds provided as state aid for FY2013-14 and
12 \$465,500 General Funds provided as state aid for FY2014-15 to carry
13 out the provisions of subsection (2) of section 79-734.

14 There is included in the amount shown for this program
15 \$10,488,509 General Funds provided as state aid for FY2013-14 and
16 \$10,488,509 General Funds provided as state aid for FY2014-15 for
17 core services for educational service units.

18 There is included in the amount shown for this program
19 \$3,272,887 General Funds provided as state aid for FY2013-14 and
20 \$3,272,887 General Funds provided as state aid for FY2014-15 for
21 technology infrastructure for educational service units.

22 There is included in the amount shown for this program
23 \$290,365 General Funds provided as state aid for FY2013-14 and
24 \$290,365 General Funds provided as state aid for FY2014-15 for
25 distance education aid to educational service units.

1 There is included in the amount shown for this program
2 ~~\$453,008~~ \$546,861 General Funds provided as state aid for FY2013-14
3 and \$453,008 General Funds provided as state aid for FY2014-15 for
4 the school breakfast program.

5 There is included in the amount shown for this program
6 \$392,032 General Funds provided as state aid for FY2013-14 and
7 \$392,032 General Funds provided as state aid for FY2014-15 for the
8 school lunch program.

9 There is included in the amount shown for this program
10 \$214,664 General Funds provided as state aid for FY2013-14 and
11 \$214,664 General Funds provided as state aid for FY2014-15 for adult
12 basic education programs.

13 There is included in the amount shown for this program
14 \$725,000 General Funds provided as state aid for FY2013-14 and
15 \$725,000 General Funds provided as state aid for FY2014-15 for
16 learning community aid.

17 There is included in the amount shown for this program
18 \$1,915,962 General Funds provided as state aid for FY2013-14 and
19 \$1,915,962 General Funds provided as state aid for FY2014-15 for
20 early childhood education projects.

21 There is included in the amount shown for this program
22 \$130,000 General Funds provided as state aid for FY2013-14 and
23 \$130,000 General Funds provided as state aid for FY2014-15 for the
24 Summer Food Service Program.

25 There is included in the amount shown for this program

1 \$4,000,000 General Funds provided as state aid for FY2013-14 and
2 \$4,000,000 General Funds provided as state aid for FY2014-15 for the
3 Early Childhood Education Grant Program for at-risk children from
4 birth to age three. It is the intent of the Legislature that a
5 maximum of five percent of the \$4,000,000 of General Funds
6 appropriated each fiscal year for the Early Childhood Education Grant
7 Program for at-risk children from birth to age three may be used for
8 evaluation and technical assistance.

9 On or before October 1 of each year, the Department of
10 Health and Human Services and the State Department of Education shall
11 jointly certify to the budget administrator of the budget division of
12 the Department of Administrative Services the amount of federal
13 medicaid funds paid to school districts pursuant to the Early
14 Intervention Act for special education services for children age five
15 years and older. The General Fund appropriation to the State
16 Department of Education, Program 158, for state special education aid
17 shall be decreased by an amount equal to the amount that would have
18 been reimbursed with state General Funds to the school districts
19 through the special education reimbursement process for special
20 education services for children age five years and older that was
21 paid to school districts or approved cooperatives with federal
22 medicaid funds. There is hereby appropriated from the General Fund an
23 amount equal to the amount certified to the budget administrator for
24 FY2013-14 and FY2014-15 to the Department of Health and Human
25 Services to aid in carrying out the provisions of Laws 1991, LB 701.

1 The budget administrator shall distribute the amount appropriated
 2 between budget programs according to percentages certified by the
 3 Department of Health and Human Services.

4 Sec. 28. Laws 2013, LB195, section 48, is amended to
 5 read:

6 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 7 Program No. 161 - Education Innovation

	FY2013-14	FY2014-15
8 CASH FUND	7,497,133	7,444,800
9 PROGRAM TOTAL	7,497,133	7,444,800
10 CASH FUND	<u>7,897,133</u>	<u>7,844,800</u>
11 PROGRAM TOTAL	<u>7,897,133</u>	<u>7,844,800</u>
12 SALARY LIMIT	70,821	72,485

14 There is included in the appropriation to this program
 15 for FY2013-14 ~~\$7,230,065~~ \$7,630,065 Cash Funds for state aid, which
 16 shall only be used for such purpose. There is included in the
 17 appropriation to this program for FY2014-15 ~~\$7,335,816~~ \$7,735,816
 18 Cash Funds for state aid, which shall only be used for such purpose.

19 There is included in the amount shown for this program
 20 ~~\$1,000,000~~ \$1,400,000 Cash Funds provided as state aid for FY2013-14
 21 and ~~\$1,000,000~~ \$1,400,000 Cash Funds provided as state aid for
 22 FY2014-15 to fund the Excellence in Teaching Act.

23 There is included in the amount shown for this program
 24 \$2,100,000 Cash Funds provided as state aid for FY2013-14 for

1 distance education equipment and incentives and \$2,150,000 Cash Funds
2 provided as state aid for FY2014-15 for distance education
3 incentives.

4 There is included in the amount shown for this program
5 \$2,230,065 Cash Funds provided as state aid for FY2013-14 and
6 \$2,285,816 Cash Funds provided as state aid for FY2014-15 for
7 programs for learners with high ability.

8 There is included in the amount shown for this program
9 \$1,700,000 Cash Funds provided as state aid for FY2013-14 and
10 \$1,700,000 Cash Funds provided as state aid for FY2014-15 for early
11 childhood education projects.

12 There is included in the amount shown for this program
13 \$200,000 Cash Funds provided as state aid for FY2013-14 and \$200,000
14 Cash Funds provided as state aid for FY2014-15 for postsecondary
15 educational bridge programs.

16 There is included in the amount shown for this program
17 \$160,000 Cash Funds for FY2013-14 for administration of a standard
18 college admission test pilot to students in the eleventh grade of a
19 participating school district.

20 Sec. 29. Laws 2013, LB195, section 67, is amended to
21 read:

22 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

23 Program No. 108 - Homestead Exemption

24	FY2013-14	FY2014-15
25 GENERAL FUND	71,600,000	74,900,000

1	PROGRAM TOTAL	71,600,000	74,900,000
2	<u>GENERAL FUND</u>	<u>65,100,000</u>	<u>68,900,000</u>
3	<u>PROGRAM TOTAL</u>	<u>65,100,000</u>	<u>68,900,000</u>

4 There is included in the appropriation to this program
 5 for FY2013-14 ~~\$71,600,000~~ \$65,100,000 General Funds for state aid,
 6 which shall only be used for such purpose. There is included in the
 7 appropriation to this program for FY2014-15 ~~\$74,900,000~~ \$68,900,000
 8 General Funds for state aid, which shall only be used for such
 9 purpose.

10 Sec. 30. Laws 2013, LB195, section 92, is amended to
 11 read:

12 Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 13 SERVICES

14 Program No. 32 - Medicaid Prescription Drug Act
 15 Administration

16		FY2013-14	FY2014-15
17	GENERAL FUND	1,273,700	1,276,050
18	FEDERAL FUND est.	1,273,698	1,276,048
19	PROGRAM TOTAL	2,547,398	2,552,098
20	<u>GENERAL FUND</u>	<u>473,700</u>	<u>476,050</u>
21	<u>FEDERAL FUND est.</u>	<u>473,698</u>	<u>476,048</u>
22	<u>PROGRAM TOTAL</u>	<u>947,398</u>	<u>952,098</u>
23	SALARY LIMIT	352,093	355,382

1 The unexpended General Fund appropriation balance
 2 existing on June 30, 2013, is hereby reappropriated.

3 Sec. 31. Laws 2013, LB195, section 93, is amended to
 4 read:

5 Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 6 SERVICES

7 Program No. 33 - Administration

	FY2013-14	FY2014-15
9 GENERAL FUND	116,642,068	117,815,106
10 <u>GENERAL FUND</u>	<u>116,642,068</u>	<u>117,927,016</u>
11 CASH FUND	20,949,160	23,964,984
12 FEDERAL FUND est.	250,365,442	270,278,361
13 <u>FEDERAL FUND est.</u>	<u>250,365,442</u>	<u>270,166,451</u>
14 PROGRAM TOTAL	387,956,670	412,058,451
15 SALARY LIMIT	134,562,714	138,264,730

16 The unexpended General Fund appropriation balance
 17 existing on June 30, 2013, is hereby reappropriated.

18 The Department of Administrative Services shall monitor
 19 the appropriations and expenditures for this program according to the
 20 following program classifications:

- 21 No. 261 - General Operations
- 22 No. 262 - Public Health Administration
- 23 No. 263 - Medicaid and Long-Term Care Administration
- 24 No. 264 - Children and Family Services Administration

- 1 No. 265 - Protection and Safety
2 No. 266 - Economic and Family Support
3 No. 267 - Developmental Disabilities Service Coordination
4 No. 268 - Behavioral Health Administration
5 No. 269 - Developmental Disabilities Administration

6 There is included in the appropriation to this program
7 for FY2013-14 \$13,688 Cash Funds for regulatory support for out-of-
8 hospital emergency care providers licensing from the Nebraska Health
9 Care Cash Fund. There is included in the appropriation to this
10 program for FY2014-15 \$13,688 Cash Funds for regulatory support for
11 out-of-hospital emergency care providers licensing from the Nebraska
12 Health Care Cash Fund.

13 There is included in the appropriation to this program
14 for FY2013-14 \$26,000 Cash Funds from the Nebraska Health Care Cash
15 Fund to continue the Parkinson's Disease Registry. There is included
16 in the appropriation to this program for FY2014-15 \$26,000 Cash Funds
17 from the Nebraska Health Care Cash Fund to continue the Parkinson's
18 Disease Registry.

19 There is included in the appropriation to this program
20 \$404,643 Cash Funds for FY2013-14 and \$404,643 Cash Funds for
21 FY2014-15 from the Nebraska Health Care Cash Fund for respite
22 services in each of the service areas designated by the Department of
23 Health and Human Services and for administrative costs, including
24 personnel costs, associated with the Nebraska Lifespan Respite
25 Services Program.

1 There is included in the appropriation to this program
2 for FY2013-14 \$25,000 Cash Funds from the Nebraska Health Care Cash
3 Fund for compulsive gamblers assistance programs. There is included
4 in the appropriation to this program for FY2014-15 \$25,000 Cash Funds
5 from the Nebraska Health Care Cash Fund for compulsive gamblers
6 assistance programs.

7 There is included in the appropriation to this program
8 for FY2013-14 \$6,000 Cash Funds from the Nebraska Health Care Cash
9 Fund for costs of smoking cessation covered by medicaid. There is
10 included in the appropriation to this program for FY2014-15 \$6,000
11 Cash Funds from the Nebraska Health Care Cash Fund for costs of
12 smoking cessation covered by medicaid.

13 There is included in the appropriation to this program
14 for FY2013-14 \$-0- Cash Funds and \$-0- Federal Funds for Medicaid
15 Management Information System replacement from the Health and Human
16 Services Cash Fund. There is included in the appropriation to this
17 program for FY2014-15 \$2,840,000 Cash Funds and \$25,560,000 Federal
18 Funds for Medicaid Management Information System replacement from the
19 Health and Human Services Cash Fund.

20 There is included in the appropriation to this program
21 for FY2013-14 \$2,312,500 Cash Funds (Fund 22555) for information
22 technology costs related to the federal Patient Protection and
23 Affordable Care Act implementation from the Health and Human Services
24 Cash Fund. There is included in the appropriation to this program for
25 FY2014-15 \$2,312,000 Cash Funds (Fund 22555) for information

1 technology costs related to the federal Patient Protection and
2 Affordable Care Act implementation from the Health and Human Services
3 Cash Fund.

4 In order to monitor the Department of Health and Human
5 Services service delivery system and to ensure compliance with
6 federal and state law, the Department of Health and Human Services
7 shall develop a quarterly report which shall include, but not be
8 limited to, the following information:

9 (1) Number of days in increments that it takes to process
10 applications (approval or denial) for aid to dependent children.
11 Supplemental Nutrition Assistance Program, Aid to the Aged, Blind,
12 and Disabled, and child care subsidy program, overall and broken down
13 by county;

14 (2) Number of days in increments that it takes to process
15 applications for Medicaid and the Children's Health Insurance
16 Program, separating the data for applicants not applying on the basis
17 of disability from applicants applying on the basis of disability,
18 overall and broken down by county;

19 (3) Reasons for benefit application processing delays
20 (department, client, third party) for all applications that are
21 processed beyond federal and state timeliness in aid to dependent
22 children, Supplemental Nutrition Assistance Program, Aid to the Aged,
23 Blind, and Disabled, Medicaid, and Children's Health Insurance
24 Program statewide, and child care subsidy program, overall and broken
25 down by county. This shall include the number of cases for each

1 respective reason (department, client, third party);

2 (4) The number of case closures in Medicaid, Children's
3 Health Insurance Program, aid to dependent children, Supplemental
4 Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled,
5 and child care subsidy program, and the reason for the closure
6 statewide, overall and broken down by county;

7 (5) The number of case closures due to failure to
8 recertify benefits, including failing to timely provide information,
9 failing to perform a case review, or failing to appear for an
10 appointment, overall and broken down by county;

11 (6) The total number of first-time applicants for
12 benefits, categorized by state and county, and by month;

13 (7) The percentage of applications that are
14 reapplications, categorized by state and county, and by month;

15 (8) The percentage of individuals whose cases are closed
16 who reapply for benefits within thirty days and sixty days after case
17 closure, categorized by state and county, and by month;

18 (9) Average wait time for call center response. The
19 average wait time starting from the time when the call is transferred
20 to the customer service center to the time when the worker answers
21 the call;

22 (10) Number of client call terminations (client hang ups)
23 that occur prior to speaking with a staff member and the average
24 length of time starting from the time when the call is transferred to
25 the customer service center to the time when the caller terminates

1 the call;

2 (11) Average number of minutes per delivery system
3 transaction or task, based on type of transaction, including, but not
4 limited to, application management (new, review, renewal),
5 interviewing (high and low priority), application processing
6 (processing initial, processing daily, processing ready), and change
7 management; and

8 (12) The number of hours and the number of days when call
9 center responses are at a maximum and clients receive a busy signal
10 when calling.

11 It is the intent of the Legislature that the department
12 submit a report to the Clerk of the Legislature that includes the
13 following monthly information on a quarterly basis for workers in the
14 ACCESSNebraska call centers and in local offices: The number of
15 social service workers, eligibility technicians, and social service
16 lead workers and the number of vacancies in these positions at the
17 beginning of each month; the number of these positions vacated within
18 a month; and the number of these positions filled within a month.

19 The reports required by this section shall be submitted
20 electronically.

21 Sec. 32. Laws 2013, LB195, section 102, is amended to
22 read:

23 Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
24 SERVICES

25 Program No. 347 - Public Assistance

	FY2013-14	FY2014-15
1		
2	106,259,868	106,467,252
3	<u>108,359,868</u>	<u>108,244,583</u>
4	3,560,000	3,560,000
5	103,059,571	102,852,187
6	212,879,439	212,879,439
7	<u>103,059,571</u>	<u>102,574,856</u>
8	<u>214,979,439</u>	<u>214,379,439</u>

9 There is included in the appropriation to this program
 10 for FY2013-14 ~~\$106,259,868~~ \$108,359,868 General Funds, \$3,560,000
 11 Cash Funds, and \$103,059,571 Federal Funds estimate for state aid,
 12 which shall only be used for such purpose. There is included in the
 13 appropriation to this program for FY2014-15 ~~\$106,467,252~~ \$108,244,583
 14 General Funds, \$3,560,000 Cash Funds, and ~~\$102,852,187~~ \$102,574,856
 15 Federal Funds estimate for state aid, which shall only be used for
 16 such purpose.

17 There is included in the appropriation to this program
 18 for FY2013-14 \$810,000 Cash Funds from the Nebraska Health Care Cash
 19 Fund for state aid to aid in carrying out the Nebraska Lifespan
 20 Respite Services Program and to provide payment to caregivers to
 21 purchase services under the respite subsidy program. There is
 22 included in the appropriation to this program for FY2014-15 \$810,000
 23 Cash Funds from the Nebraska Health Care Cash Fund for state aid to
 24 aid in carrying out the Nebraska Lifespan Respite Services Program

1 and to provide payment to caregivers to purchase services under the
 2 respite subsidy program.

3 There is included in the appropriation to this program
 4 for FY2013-14 \$660,000 General Funds and for FY2014-15 \$660,000
 5 General Funds which shall be used solely to increase the
 6 reimbursement rate paid to providers of adult day services under the
 7 Title XX Program.

8 Sec. 33. Laws 2013, LB195, section 103, is amended to
 9 read:

10 Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 11 SERVICES

12 Program No. 348 - Medical Assistance

	FY2013-14	FY2014-15
14 GENERAL FUND	710,246,224	773,559,908
15 <u>GENERAL FUND</u>	<u>706,088,424</u>	<u>776,093,326</u>
16 CASH FUND	38,681,662	38,681,662
17 FEDERAL FUND est.	1,105,758,211	1,167,069,129
18 PROGRAM TOTAL	1,854,686,097	1,979,310,699
19 <u>FEDERAL FUND est.</u>	<u>1,104,116,011</u>	<u>1,144,891,401</u>
20 <u>PROGRAM TOTAL</u>	<u>1,848,886,097</u>	<u>1,959,666,389</u>

21 There is included in the appropriation to this program
 22 for FY2013-14 ~~\$710,246,224~~ \$706,088,424 General Funds, \$38,681,662
 23 Cash Funds, and ~~\$1,105,758,211~~ \$1,104,116,011 Federal Funds estimate
 24 for state aid, which shall only be used for such purpose. There is

1 included in the appropriation to this program for FY2014-15
2 ~~\$773,559,908~~ \$776,093,326 General Funds, \$38,681,662 Cash Funds, and
3 ~~\$1,167,069,129~~ \$1,144,891,401 Federal Funds estimate for state aid,
4 which shall only be used for such purpose.

5 There is included in the appropriation to this program
6 for FY2013-14 \$4,765,896 Cash Funds for state aid for the
7 continuation of the behavioral health provider rate increase and
8 behavioral health provider rate increase for managed care, inpatient
9 services, and residential treatment services provided with funds from
10 the Nebraska Health Care Cash Fund. There is included in the
11 appropriation to this program for FY2014-15 \$4,765,896 Cash Funds for
12 state aid for the continuation of the behavioral health provider rate
13 increase and behavioral health provider rate increase for managed
14 care, inpatient services, and residential treatment services provided
15 with funds from the Nebraska Health Care Cash Fund.

16 There is included in the appropriation to this program
17 for FY2013-14 \$450,000 Cash Funds from the Nebraska Health Care Cash
18 Fund for a state plan amendment covering tobacco-use cessation in
19 compliance with Title XIX of the federal Social Security Act. There
20 is included in the appropriation to this program for FY2014-15
21 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a
22 state plan amendment covering tobacco-use cessation in compliance
23 with Title XIX of the federal Social Security Act. The smoking
24 cessation funding for FY2013-14 and FY2014-15 is for the costs of
25 tobacco-use cessation counseling and tobacco-use cessation

1 pharmaceuticals approved by the federal Food and Drug Administration
 2 for such purpose.

3 The Department of Health and Human Services shall send to
 4 the Appropriations Committee of the Legislature the quarterly network
 5 access report from the behavioral health managed care provider as
 6 required by the contract. Additionally, on October 1, January 1,
 7 April 1, and July 1 of each year, the department shall report such
 8 rates of initial service authorizations, reauthorizations subsequent
 9 to initial service authorizations, and denials for behavioral health
 10 services broken out by the following age groups: Children under the
 11 age of 19; adults ages 19 to 64; and adults age 65 and older. The
 12 reports required to be submitted to the Appropriations Committee of
 13 the Legislature by this section shall be submitted electronically.

14 It is the intent of the Legislature that phased-down
 15 state contributions to the federal government as defined and required
 16 by the Medicare Prescription Drug, Improvement, and Modernization Act
 17 of 2003 may be made from appropriations to this program.

18 Sec. 34. Laws 2013, LB195, section 106, is amended to
 19 read:

20 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 21 SERVICES

22 Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
23		
24	160,744,885	160,916,412
25	<u>160,744,885</u>	<u>161,202,351</u>

1	CASH FUND	2,734,444	2,734,444
2	FEDERAL FUND est.	30,963,503	30,791,976
3	<u>FEDERAL FUND est.</u>	<u>30,963,503</u>	<u>30,506,037</u>
4	PROGRAM TOTAL	194,442,832	194,442,832

5 There is included in the appropriation to this program
6 for FY2013-14 \$160,744,885 General Funds, \$2,734,444 Cash Funds, and
7 \$30,963,503 Federal Funds estimate for state aid, which shall only be
8 used for such purpose. There is included in the appropriation to this
9 program for FY2014-15 ~~\$160,916,412~~ \$161,202,351 General Funds,
10 \$2,734,444 Cash Funds, and ~~\$30,791,976~~ \$30,506,037 Federal Funds
11 estimate for state aid, which shall only be used for such purpose.

12 There is included in the appropriation to this program
13 for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health Care
14 Cash Fund for state aid for the continuation of the behavioral health
15 provider rate increase. There is included in the appropriation to
16 this program for FY2014-15 \$2,734,444 Cash Funds from the Nebraska
17 Health Care Cash Fund for state aid for the continuation of the
18 behavioral health provider rate increase.

19 Sec. 35. Laws 2013, LB195, section 107, is amended to
20 read:

21 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
22 SERVICES

23 Program No. 365 - Mental Health Operations

24		FY2013-14	FY2014-15
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1	GENERAL FUND	32,365,551	32,960,195
2	<u>GENERAL FUND</u>	<u>31,131,107</u>	<u>33,011,689</u>
3	CASH FUND	3,960,931	4,010,320
4	FEDERAL FUND est.	10,045,572	10,181,401
5	PROGRAM TOTAL	46,372,054	47,151,916
6	<u>FEDERAL FUND est.</u>	<u>10,045,572</u>	<u>10,129,907</u>
7	<u>PROGRAM TOTAL</u>	<u>45,137,610</u>	<u>47,151,916</u>
8	SALARY LIMIT	26,389,261	26,925,417
9	The unexpended General Fund appropriation balance		
10	existing on June 30, 2013, is hereby reappropriated.		
11	The Department of Administrative Services shall monitor		
12	the appropriations and expenditures for this program according to the		
13	following program classifications:		
14	No. 361 - Hastings Regional Center		
15	No. 363 - Lincoln Regional Center		
16	No. 379 - Evaluation and Screening - Community-Based		
17	Residential Services		
18	Sec. 36. Laws 2013, LB195, section 108, is amended to		
19	read:		
20	Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN		
21	SERVICES		
22	Program No. 421 - Beatrice State Developmental Center		
23		FY2013-14	FY2014-15
24	GENERAL FUND	24,853,539	25,670,720

1	<u>GENERAL FUND</u>	<u>24,853,539</u>	<u>25,858,853</u>
2	CASH FUND	2,711,482	2,711,482
3	FEDERAL FUND est.	22,352,650	22,434,244
4	<u>FEDERAL FUND est.</u>	<u>22,352,650</u>	<u>22,246,111</u>
5	PROGRAM TOTAL	49,917,671	50,816,446
6	SALARY LIMIT	25,950,970	26,463,086

7 The unexpended General Fund appropriation balance
 8 existing on June 30, 2013, is hereby reappropriated.

9 The chief executive officer of the Department of Health
 10 and Human Services shall certify to the budget administrator of the
 11 budget division of the Department of Administrative Services the
 12 FY2013-14 and FY2014-15 unexpended appropriation balances for the
 13 Beatrice State Developmental Center, Program 421, which are available
 14 to transition and maintain persons transferred from the Beatrice
 15 State Developmental Center to community-based developmental
 16 disability or other services. The budget administrator of the budget
 17 division of the Department of Administrative Services shall
 18 administratively transfer during FY2013-14 and FY2014-15 available
 19 unexpended appropriation balances as certified by the chief executive
 20 officer of the Department of Health and Human Services from the
 21 Beatrice State Developmental Center, Program 421, to Developmental
 22 Disability Aid, Program 424, and Medical Assistance, Program 348.

23 Sec. 37. Laws 2013, LB195, section 142, is amended to
 24 read:

1 Sec. 142. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 2 Program No. 162 - Environmental Trust

	FY2013-14	FY2014-15
4 CASH FUND	18,054,278	18,060,433
5 PROGRAM TOTAL	18,054,278	18,060,433
6 <u>CASH FUND</u>	<u>21,554,278</u>	<u>19,060,433</u>
7 <u>PROGRAM TOTAL</u>	<u>21,554,778</u>	<u>19,060,433</u>
8 SALARY LIMIT	251,575	256,916

9 There is included in the appropriation to this program
 10 for FY2013-14 ~~\$17,500,000~~ \$21,000,000 Cash Funds for state aid, which
 11 shall only be used for such purpose. There is included in the
 12 appropriation to this program for FY2014-15 ~~\$17,500,000~~ \$18,500,000
 13 Cash Funds for state aid, which shall only be used for such purpose.

14 Sec. 38. Laws 2013, LB195, section 161, is amended to
 15 read:

16 Sec. 161. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
 17 SERVICES
 18 Program No. 200 - Operations

	FY2013-14	FY2014-15
20 GENERAL FUND	166,726,953	170,532,912
21 <u>GENERAL FUND</u>	<u>172,286,578</u>	<u>182,692,061</u>
22 CASH FUND	1,741,500	1,741,500
23 FEDERAL FUND est.	1,745,232	1,751,929

1	REVOLVING FUND est.	18,485,218	18,580,670
2	PROGRAM TOTAL	188,698,903	192,607,011
3	<u>PROGRAM TOTAL</u>	<u>194,258,528</u>	<u>204,766,160</u>
4	SALARY LIMIT	94,802,231	96,943,042
5	<u>SALARY LIMIT</u>	<u>95,151,001</u>	<u>99,035,659</u>

6 The unexpended General Fund and Cash Fund appropriation
7 balances existing on June 30, 2013, are hereby reappropriated.

8 Included in the salary limitations provided by this
9 section is \$3,800,991 for FY2013-14 and \$3,888,017 for FY2014-15 for
10 Revolving Fund salaries for program classifications 390 and 563, that
11 shall not be limited to the amounts shown.

12 The Department of Administrative Services shall monitor
13 the appropriations and expenditures for this program according to the
14 following program classifications:

- 15 No. 260 - Nebraska Correctional Youth Facility
- 16 No. 300 - Tecumseh Correctional Center
- 17 No. 368 - Lincoln Community Corrections Center
- 18 No. 369 - Omaha Community Corrections Center
- 19 No. 370 - Central Office
- 20 No. 372 - Nebraska State Penitentiary
- 21 No. 373 - Nebraska Center for Women - York
- 22 No. 375 - Diagnostic and Evaluation Center
- 23 No. 376 - Lincoln Correctional Center
- 24 No. 377 - Omaha Correctional Center

1 No. 386 - McCook Incarceration Work Camp
 2 No. 389 - Adult Parole Administration
 3 No. 390 - Federal Surplus Property
 4 No. 495 - Department Central Warehouse
 5 No. 563 - Correctional Industries
 6 Revolving Fund expenditures shall not be limited to the
 7 amounts shown.

8 It is intended that the Department of Correctional
 9 Services shall maintain a Department Contingency Fund and a
 10 Department Equipment Fund.

11 There is included in the appropriation to this program,
 12 \$723,604 General Funds for FY2013-14, which shall only be used to
 13 contract with county jail facilities to house Department of
 14 Correctional Services facilities inmates on a temporary basis. There
 15 is included in the appropriation to this program, \$4,226,625 General
 16 Funds for FY2014-15, which shall only be used to contract with county
 17 jail facilities to house Department of Correctional Services
 18 facilities inmates on a temporary basis.

19 Sec. 39. Laws 2013, LB195, section 203, is amended to
 20 read:

21 Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 22 SERVICES

23 Program No. 591 - Tort Claims

	FY2013-14	FY2014-15
24		
25 GENERAL FUND	210,000	210,000

1	CASH FUND	50,000	50,000
2	PROGRAM TOTAL	260,000	260,000

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2013, is hereby reappropriated. The unexpended
5 Cash Fund appropriation balance existing on June 30, 2013, is hereby
6 reappropriated.

7 (1) The following amounts are hereby transferred to the
8 Tort Claims Fund from the respective agency fund balances:

- 9 (a) \$460 from the Department of Motor Vehicles;
10 (b) \$8,181 from the Department of Roads;
11 (c) \$8,008 from the Game and Parks Commission;
12 (d) \$104 from the Department of Administrative Services
13 state building division;
14 (e) \$650 from the Department of Agriculture; and
15 (f) \$1,350 from the Nebraska Brand Committee.

16 Such sums shall be transferred to the risk management and
17 state claims division no later than August 1, 2013, or in four equal
18 payments on August 1, October 1, January 1, and April 1, at the
19 discretion of the Risk Manager.

20 (2) The following amounts are hereby transferred to the
21 Tort Claims Fund from the respective agency fund balances:

- 22 (a) ~~\$460~~ \$722.10 from the Department of Motor Vehicles;
23 (b) ~~\$8,181~~ \$25,060.55 from the Department of Roads;
24 (c) ~~\$8,008~~ \$13,237.16 from the Game and Parks Commission;

25 and

1 (d) ~~\$104~~ \$2,610.90 from the Department of Administrative
 2 Services state building division. †

3 ~~(e) \$650 from the Department of Agriculture; and~~

4 ~~(f) \$1,350 from the Nebraska Brand Committee.~~

5 Such sums shall be transferred to the risk management and
 6 state claims division no later than August 1, 2014, or in four equal
 7 payments on August 1, October 1, January 1, and April 1, at the
 8 discretion of the Risk Manager.

9 It is the intent of the Legislature that transfers
 10 specified in this section for FY2014-15 be adjusted by the One
 11 Hundred Third Legislature, Second Session, 2014, in accordance with
 12 information available after July 1, 2013.

13 Sec. 40. Laws 2013, LB195, section 232, is amended to
 14 read:

15 Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 16 ENFORCEMENT AND CRIMINAL JUSTICE

17 Program No. 155 - County Juvenile Services Aid

	FY2013-14	FY2014-15
18 GENERAL FUND	1,477,575	1,477,575
19 PROGRAM TOTAL	1,477,575	1,477,575
20 SALARY LIMIT	-0-	-0-

21 There is included in the appropriation to this program
 22 for FY2013-14 \$1,477,575 General Funds for state aid, which shall
 23 only be used for such purpose. There is included in the appropriation
 24 to this program for FY2014-15 ~~\$1,477,575~~ \$1,427,575 General Funds for
 25

1 state aid, which shall only be used for such purpose.

2 Sec. 41. Laws 2013, LB195, section 236, is amended to
 3 read:

4 Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 5 ENFORCEMENT AND CRIMINAL JUSTICE

6 Program No. 202 - Crime Victims' Reparations

	FY2013-14	FY2014-15
7		
8 GENERAL FUND	27,837	27,837
9 CASH FUND	194,000	194,000
10 <u>CASH FUND</u>	<u>294,000</u>	<u>194,000</u>
11 FEDERAL FUND est.	128,400	128,400
12 PROGRAM TOTAL	350,237	350,237
13 <u>PROGRAM TOTAL</u>	<u>450,237</u>	<u>350,237</u>
14 SALARY LIMIT	-0-	-0-

15 The unexpended General Fund appropriation balance, less
 16 aid, existing on June 30, 2013, is hereby reappropriated.

17 There is included in the appropriation to this program
 18 for FY2013-14 \$20,000 General Funds, ~~\$194,000~~\$294,000 Cash Funds,
 19 and \$121,980 Federal Funds estimate for state aid, which shall only
 20 be used for such purpose. There is included in the appropriation to
 21 this program for FY2014-15 \$20,000 General Funds, \$194,000 Cash
 22 Funds, and \$121,980 Federal Funds estimate for state aid, which shall
 23 only be used for such purpose.

24 Sec. 42. Laws 2013, LB195, section 250, is amended to

1 read:

2 Sec. 250. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

3 BOARD

4 Program No. 515 - Public Employees Retirement

5	FY2013-14	FY2014-15
6 GENERAL FUND	24,290,810	46,418,580
7 PROGRAM TOTAL	24,290,810	46,418,580
8 <u>GENERAL FUND</u>	<u>24,290,810</u>	<u>47,354,634</u>
9 <u>PROGRAM TOTAL</u>	<u>24,290,810</u>	<u>47,354,634</u>

10 There is included in the appropriation to this program
 11 for FY2013-14 \$16,874,535 General Funds for state aid to provide
 12 additional funding to the School Employees Retirement System of the
 13 State of Nebraska, which shall only be used for such purpose. There
 14 is included in the appropriation to this program for FY2014-15
 15 ~~\$34,255,000~~ \$34,703,519 General Funds for state aid to provide
 16 additional funding to the School Employees Retirement System of the
 17 State of Nebraska, which shall only be used for such purpose.

18 There is included in the appropriation to this program
 19 for FY2013-14 \$5,011,695 General Funds for state aid to provide
 20 additional funding to the Class V School Employees Retirement System,
 21 which shall only be used for such purpose. There is included in the
 22 appropriation to this program for FY2014-15 ~~\$7,365,000~~ \$7,194,958
 23 General Funds for state aid to provide additional funding to the
 24 Class V School Employees Retirement System, which shall only be used

1 for such purpose.

2 There is included in the appropriation to this program
3 for FY2013-14 \$2,404,580 General Funds for state aid to provide
4 additional funding to the Nebraska State Patrol Retirement System,
5 which shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2014-15 ~~\$4,704,580~~ \$4,652,774
7 General Funds for state aid to provide additional funding to the
8 Nebraska State Patrol Retirement System, which shall only be used for
9 such purpose.

10 There is included in the appropriation to this program
11 for FY2013-14 \$-0- General Funds for state aid to provide additional
12 funding to the Nebraska Judges Retirement System, which shall only be
13 used for such purpose. There is included in the appropriation to this
14 program for FY2014-15 ~~\$94,000~~ \$803,383 General Funds for state aid to
15 provide additional funding to the Nebraska Judges Retirement System,
16 which shall only be used for such purpose.

17 Pursuant to section 84-1319.01, each state agency
18 participating in the State Employees Retirement System of the State
19 of Nebraska shall contribute an amount to the State Equal Retirement
20 Benefit Fund to provide all similarly situated male and female
21 members with equal benefits. It is the intent of the Legislature that
22 the Public Employees Retirement Board notify each state agency of the
23 amount to be paid to the fund for FY2013-14 and FY2014-15.

24 Sec. 43. Laws 2013, LB195, section 261, is amended to
25 read:

1 Sec. 261. CASH FUNDS.

2 The receipts for FY2013-14 and FY2014-15 inuring to the
3 several Cash Funds, together with any amounts held in account by the
4 State Treasurer on June 30, 2013, are hereby credited to each of the
5 funds respectively.

6 Expenditure of Cash Funds appropriated in this act shall
7 be limited to the amount shown by program except when specific
8 exceptions are made. The amounts appropriated in this act include the
9 following funds:

10 (1) Legislative Council: Nebraska Legislative Shared
11 Information System Cash Fund, Donations/Contributions Cash Fund,
12 Nebraska Health Care Cash Fund, Nebraska Statutes Cash Fund;

13 (2) Supreme Court: Supreme Court Reports Cash Fund, Court
14 Appointed Special Advocate Fund, Nebraska Statutes Distribution Cash
15 Fund, MCLE Cash Fund, Probation Program Cash Fund, Probation Cash
16 Fund, State Probation Contractual Services Cash Fund, Dispute
17 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
18 Education Fund, Supreme Court Automation Cash Fund, Parenting Act
19 Fund;

20 (3) Governor: Governor's Policy Research Cash Fund;

21 (4) Secretary of State: Nebraska Collection Agency Fund,
22 Records Management Cash Fund, Secretary of State Administration Cash
23 Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund,
24 Election Administration Fund;

25 (5) Auditor of Public Accounts: Cooperative Audit Cash

1 Fund;

2 (6) Attorney General: Motor Vehicle Fraud Cash Fund,
3 Department of Justice Natural Resources Enforcement Fund, State
4 Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA
5 Sample and Data Base Fund, State Medicaid Fraud Control Unit Cash
6 Fund;

7 (7) State Treasurer: State Treasurer Administrative Fund,
8 Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College
9 Savings Plan Administrative Fund, College Savings Plan Expense Fund,
10 Convention Center Support Fund, State Disbursement Unit Cash Fund,
11 Treasury Management Cash Fund, Sports Arena Facility Support Fund,
12 Republican River Compact Litigation Contingency Cash Fund;

13 (8) State Department of Education: State Department of
14 Education Cash Fund, Certification Fund, Professional Practices
15 Commission Fund, Tax Equity and Educational Opportunities Fund,
16 Education Innovation Fund, School Technology Fund, Tuition Recovery
17 Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence
18 in Teaching Cash Fund, School District Reorganization Fund, Early
19 Childhood Education Endowment Cash Fund;

20 (9) Public Service Commission: Nebraska Grain Warehouse
21 Surveillance Cash Fund, Nebraska Telecommunications Relay System
22 Fund, Public Service Commission Housing and Recreational Vehicle Cash
23 Fund, Nebraska Telecommunications Universal Service Fund, Nebraska
24 Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace
25 Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund,

1 Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving
2 Loan Fund, Public Service Commission Pipeline Regulation Fund;

3 (10) Department of Revenue: Department of Revenue
4 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and
5 Controlled Substances Tax Administration Cash Fund, Waste Reduction
6 and Recycling Incentive Fees Collection Fund, Petroleum Release
7 Remedial Action Collection Fund, Litter Fee Collection Fund,
8 Severance Tax Administration Fund, Department of Revenue
9 Miscellaneous Receipts Fund, Charitable Gaming Operations Fund,
10 Tobacco Products Administration Cash Fund, Nebraska Incentives Fund,
11 Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health
12 Care Cash Fund, State Athletic Commissioner's Cash Fund, Department
13 of Revenue Property Assessment Division Cash Fund, Property Tax
14 Credit Cash Fund, Nebraska Advantage Transformational Tourism and
15 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Energy
16 Conservation Improvement Fund;

17 (11) Department of Aeronautics: Department of Aeronautics
18 Cash Fund;

19 (12) Department of Agriculture: Fertilizers and Soil
20 Conditioners Administrative Fund, Commercial Feed Administration Cash
21 Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash
22 Fund, Livestock Auction Market Fund, Nebraska Potato Development
23 Fund, Graded Egg Fund, Weights and Measures Administrative Fund,
24 Nebraska Poultry and Egg Development, Utilization, and Marketing
25 Fund, Agricultural Products Marketing Information Cash Fund,

1 Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska
2 Agricultural Products Marketing Cash Fund, State Apiary Cash Fund,
3 Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide
4 Administrative Cash Fund, Nebraska Seed Administrative Cash Fund,
5 Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund,
6 Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
7 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive
8 Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and
9 Cat Operator Inspection Program Cash Fund, Domesticated Cervine
10 Animal Cash Fund, Anthrax Control Act Cash Fund, Noxious Weed and
11 Invasive Plant Species Assistance Fund, Agricultural Laboratory
12 Testing Services Cash Fund, Agricultural Suppliers Lease Protection
13 Cash Fund;

14 (13) Department of Banking and Finance: Financial
15 Institution Assessment Cash Fund, Securities Act Cash Fund,
16 Department of Banking and Finance Settlement Cash Fund;

17 (14) State Fire Marshal: Nebraska Natural Gas Pipeline
18 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage
19 Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition
20 Propensity Fund;

21 (15) Department of Insurance: Department of Insurance
22 Cash Fund;

23 (16) Department of Labor: Employment Security Special
24 Contingent Fund, Farm Labor Contractors Fund, Contractor Registration
25 Cash Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection

1 Fund, Professional Employer Organization Cash Fund;

2 (17) Department of Motor Vehicles: Motor Carrier Division
3 Cash Fund, Department of Motor Vehicles Cash Fund, Department of
4 Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund;

5 (18) Department of Health and Human Services: Health and
6 Human Services Cash Fund, Veterans' Home Building Fund, Institution
7 Cash Fund, Small Business Enterprises Cash Fund, School District
8 Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska
9 Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
10 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,
11 University of Nebraska Medical Center Medical Education Revolving
12 Fund, Behavioral Health Services Fund, Health and Human Services
13 Reimbursement Fund, Professional and Occupational Credentialing Cash
14 Fund, Rural Health Professional Incentive Fund, Organ and Tissue
15 Donor Awareness and Education Fund, Tobacco Prevention and Control
16 Cash Fund, Stem Cell Research Cash Fund;

17 (19) Department of Roads: Highway Cash Fund, Grade
18 Crossing Protection Fund, State Recreation Road Fund, Roads
19 Operations Cash Fund;

20 (20) Department of Veterans' Affairs: Veteran Cemetery
21 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

22 (21) Department of Natural Resources: Water Resources
23 Cash Fund, ~~Water Contingency Cash Fund, Republican River Basin Water~~
24 ~~Sustainability Task Force Cash Fund,~~ Small Watersheds Flood Control
25 Fund, Nebraska Resources Development Fund, Nebraska Soil and Water

1 Conservation Fund, Natural Resources Water Quality Fund, Water Well
2 Decommissioning Fund, Carbon Sequestration Assessment Cash Fund,
3 Water Resources Trust Fund, Department of Natural Resources Cash
4 Fund;

5 (22) State Electrical Board: Electrical Division Fund;

6 (23) Military Department: Military Department Cash Fund,
7 Governor's Emergency Cash Fund, Nebraska Emergency Management Agency
8 Cash Fund, Nebraska Emergency Planning and Community Right to Know
9 Cash Fund, Joint Operations Center Cash Fund;

10 (24) Board of Educational Lands and Funds: Surveyors'
11 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey
12 Record Repository Fund;

13 (25) Game and Parks Commission: State Game Fund, State
14 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
15 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor
16 Recreation Development Cash Fund, Wildlife Conservation Fund,
17 Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law
18 Investigation Cash Fund, Niobrara Council Fund, Nebraska
19 Environmental Endowment Fund, Ferguson House Fund, Nebraska Youth
20 Conservation Program Fund, Hunters Helping the Hungry Cash Fund;

21 (26) Nebraska Library Commission: Nebraska Library
22 Commission Cash Fund;

23 (27) Nebraska Liquor Control Commission: Nebraska Liquor
24 Control Commission Rule and Regulation Cash Fund;

25 (28) State Racing Commission: Racing Commission's Cash

1 Fund, Track Distribution Fund;

2 (29) Nebraska Workers' Compensation Court: Compensation

3 Court Cash Fund;

4 (30) Nebraska Brand Committee: Nebraska Brand Inspection

5 and Theft Prevention Fund;

6 (31) Nebraska Motor Vehicle Industry Licensing Board:

7 Nebraska Motor Vehicle Industry Licensing Fund;

8 (32) State Real Estate Commission: State Real Estate

9 Commission's Fund;

10 (33) Board of Barber Examiners: Board of Barber Examiners

11 Fund;

12 (34) Department of Correctional Services: Department of

13 Correctional Services Facility Cash Fund, Parole Program Cash Fund,

14 Reentry Cash Fund;

15 (35) Nebraska Educational Telecommunications Commission:

16 State Educational Telecommunications Fund, NEB*SAT Cash Fund;

17 (36) Coordinating Commission for Postsecondary Education:

18 Coordinating Commission for Postsecondary Education Cash Fund,

19 Nebraska Opportunity Grant Fund;

20 (37) Nebraska State Colleges: Chadron Cash Fund, Peru

21 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash

22 Fund, Peru State College Designated Cash Fund, Wayne State College

23 Designated Cash Fund, Board of Trustees Cash Fund, State Colleges

24 Sport Facilities Cash Fund;

25 (38) University of Nebraska: Financial Literacy Cash

1 Fund, University Cash Fund, Temporary University Fund, University of
2 Nebraska at Omaha Cash Fund, University of Nebraska Medical Center
3 Cash Fund, University of Nebraska at Kearney Cash Fund, University of
4 Nebraska Central Administration Designated Cash Fund, University of
5 Nebraska-Lincoln Designated Cash Fund, University of Nebraska at
6 Omaha Designated Cash Fund, University of Nebraska Medical Center
7 Designated Cash Fund, University of Nebraska at Kearney Designated
8 Cash Fund;

9 (39) Nebraska State Fair Board: Nebraska State Fair
10 Support and Improvement Cash Fund, Antique Farm Machinery and
11 Equipment Fund;

12 (40) Real Property Appraiser Board: Real Property
13 Appraiser Fund, Appraisal Management Company Fund;

14 (41) Nebraska State Historical Society: Historical
15 Society Fund, Historical Landmark Cash Fund;

16 (42) Nebraska Wheat Development, Utilization, and
17 Marketing Board: Nebraska Wheat Development, Utilization, and
18 Marketing Fund;

19 (43) Nebraska Oil and Gas Conservation Commission: Oil
20 and Gas Conservation Fund;

21 (44) Board of Engineers and Architects: Engineers and
22 Architects Regulation Fund;

23 (45) Board of Geologists: Geologists Regulation Fund;

24 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel
25 Tax Fund, Ethanol Production Incentive Cash Fund;

1 (47) Nebraska Dairy Industry Development Board: Nebraska
2 Dairy Industry Development Fund;

3 (48) State Board of Examiners for Land Surveyors: Land
4 Surveyor Examiner's Fund;

5 (49) Nebraska State Board of Public Accountancy:
6 Certified Public Accountants Fund;

7 (50) Nebraska State Patrol: Nebraska State Patrol Cash
8 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
9 Nebraska State Patrol Drug Control and Education Cash Fund, Public
10 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash
11 Fund, Nebraska Public Safety Communication System Cash Fund;

12 (51) Department of Administrative Services: Building
13 Renewal Allocation Fund, State Building Renewal Assessment Fund,
14 University Building Renewal Assessment Fund, State College Building
15 Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant
16 Building and Excess Land Cash Fund, Resource Recovery Fund, Tort
17 Claims Fund, Information Technology Infrastructure Fund, Health and
18 Life Benefit Administration Cash Fund, City of the Primary Class
19 Development Fund, City of the Metropolitan Class Development Fund,
20 World Day on the Mall Cash Fund;

21 (52) Abstracters Board of Examiners: Abstracters Board of
22 Examiners Cash Fund;

23 (53) Commission on Latino-Americans: Hispanic Awareness
24 Cash Fund, Commission on Latino-Americans Cash Fund;

25 (54) Nebraska Arts Council: Nebraska Arts Council Cash

1 Fund, Nebraska Arts and Humanities Cash Fund;

2 (55) Foster Care Review Office: Foster Care Review Office

3 Cash Fund;

4 (56) Nebraska Energy Office: State Energy Office Cash

5 Fund;

6 (57) Department of Economic Development: Nebraska

7 Agricultural Products Research Fund, Aerospace Museum Cash Fund, Job

8 Training Cash Fund, Administrative Cash Fund, Tourist Promotion Fund,

9 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash

10 Fund, Economic Development Cash Fund, Civic and Community Center

11 Financing Fund;

12 (58) State Board of Landscape Architects: State Board of

13 Landscape Architects Cash Fund;

14 (59) Nebraska Power Review Board: Nebraska Power Review

15 Fund;

16 (60) Nebraska Investment Council: State Investment

17 Officer's Cash Fund;

18 (61) Nebraska Commission on Law Enforcement and Criminal

19 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law

20 Enforcement Improvement Fund, Victim's Compensation Fund, Community

21 Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash

22 Fund;

23 (62) Commission for the Blind and Visually Impaired:

24 Commission for the Blind and Visually Impaired Cash Fund;

25 (63) Commission for the Deaf and Hard of Hearing:

1 Commission for the Deaf and Hard of Hearing Fund;

2 (64) Department of Environmental Quality: Integrated
3 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
4 Recycling Fund, Department of Environmental Quality Cash Fund,
5 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
6 Petroleum Products and Hazardous Substances Storage and Handling
7 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
8 Treatment Operator Certification Cash Fund, Local Site Selection Cash
9 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and
10 Recycling Incentive Fund, Wastewater Treatment Facilities
11 Construction Loan Fund, Remedial Action Plan Monitoring Fund,
12 Livestock Waste Management Cash Fund, Drinking Water Administration
13 Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund,
14 Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment
15 System Certification and Registration Cash Fund, Solid Waste Landfill
16 Closure Assistance Fund;

17 (65) Public Employees Retirement Board: School Expense
18 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred
19 Compensation Expense Fund, State Employees Retirement System Expense
20 Fund, County Employees Retirement System Expense Fund, State Cash
21 Balance Expense Fund, County Cash Balance Expense Fund;

22 (66) Dry Bean Commission: Dry Bean Development,
23 Utilization, Promotion, and Education Fund;

24 (67) Nebraska Accountability and Disclosure Commission:
25 Nebraska Accountability and Disclosure Commission Cash Fund;

1 (68) Corn Development, Utilization, and Marketing Board:
2 Nebraska Corn Development, Utilization, and Marketing Fund;

3 (69) Community College Aid: Nebraska Community College
4 Aid Cash Fund;

5 (70) Grain Sorghum Development, Utilization, and
6 Marketing Board: Grain Sorghum Development, Utilization, and
7 Marketing Fund;

8 (71) Tax Equalization and Review Commission: Tax
9 Equalization and Review Commission Cash Fund;

10 (72) Commission on Public Advocacy: Legal Education for
11 Public Service Loan Repayment Fund, Commission on Public Advocacy
12 Operations Cash Fund, Legal Aid and Services Fund, Civil Legal
13 Services Fund;

14 (73) Commission on Indian Affairs: Commission on Indian
15 Affairs Cash Fund, Designated Collection Fund; and

16 (74) Nebraska Tourism Commission: State Visitors
17 Promotion Cash Fund.

18 Sec. 44. Laws 2013, LB195, section 263, is amended to
19 read:

20 Sec. 263. REVOLVING FUNDS.

21 The receipts for FY2013-14 and FY2014-15 inuring to the
22 several Revolving Funds, together with any amounts held in account by
23 the State Treasurer on June 30, 2013, are hereby credited to each of
24 the funds respectively. Expenditure of Revolving Funds appropriated
25 in this act shall be limited to the amount shown by program except

1 when specific exceptions are made. The amounts appropriated in this
2 act include the following funds:

3 (1) Governor: Governor's Policy Research Office Revolving
4 Fund;

5 (2) Secretary of State: Records Management Micrographics
6 Services Revolving Fund;

7 (3) Attorney General: Department of Justice Revolving
8 Fund;

9 (4) State Department of Education: State Department of
10 Education Revolving Fund;

11 (5) Department of Agriculture: Management Services
12 Expense Revolving Fund;

13 (6) Department of Correctional Services: Correctional
14 Industries Revolving Fund, Federal Surplus Property Fund, Department
15 of Correctional Services Warehouse Revolving Fund;

16 (7) Nebraska State Colleges: The money accruing to the
17 Auxiliary Enterprise Revolving Funds for student activity fees,
18 dormitory rentals, dormitory operations and maintenance, cafeteria
19 operations, and student union operations at Chadron, Peru, and Wayne
20 State Colleges, and the State College Capital Improvement Fund;

21 (8) University of Nebraska: University of Nebraska-
22 Lincoln Revolving Fund, University of Nebraska at Omaha Revolving
23 Fund, University of Nebraska Medical Center Revolving Fund,
24 University of Nebraska Medical Center Medical Education Revolving
25 Fund, University of Nebraska at Kearney Revolving Fund, University

1 Tractor Test Revolving Fund;

2 (9) Nebraska State Patrol: Capitol Security Revolving
3 Fund; and

4 (10) Department of Administrative Services: Department of
5 Administrative Services Revolving Fund, Materiel Division Revolving
6 Fund, Communications Revolving Fund, Transportation Services Bureau
7 Revolving Fund, Capitol Buildings Parking Revolving Fund, State
8 Building Revolving Fund, Central Stores Revolving Fund, State Surplus
9 Property Revolving Fund, Information Management Revolving Fund,
10 Temporary Employee Pool Revolving Fund, State Insurance Fund,
11 Accounting Division Revolving Fund, Intergovernmental Data Services
12 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
13 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
14 Public Safety Communication System Revolving Fund, State Self-Insured
15 Indemnification Fund.

16 Sec. 45. Laws 2013, LB195, section 264, is amended to
17 read:

18 Sec. 264. TRUST FUNDS.

19 The receipts for FY2013-14 and FY2014-15 inuring to the
20 several trust funds, together with any amounts held in account by the
21 State Treasurer on June 30, 2013, are hereby credited to each of the
22 funds respectively, which funds are hereby appropriated for FY2013-14
23 and FY2014-15:

24 (1) Attorney General: State Settlement Trust Fund;

25 (2) State Treasurer: Highway Trust Fund, Highway Tax

1 Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue
2 Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B.
3 Amos Educational Trust Fund, James M. Amos Educational Trust Fund,
4 Excess Liability Fund, Insurance Investments Inc. Trust Fund,
5 Financial Responsibility Act Trust Fund, Importing Dealers Trust
6 Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation
7 Endowment Fund, College Savings Plan Program Fund, Escheat Trust
8 Fund, life insurance corporation demutualization trust fund, Excess
9 Liability Fund, Agricultural College Endowment Fund;

10 (3) State Department of Education: State Department of
11 Education Trust Fund, temporary school fund;

12 (4) Public Service Commission: Public Service Commission
13 Elevator Trust Fund;

14 (5) Department of Revenue: State Lottery Operation Trust
15 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

16 (6) Department of Aeronautics: Department of Aeronautics
17 Trust Fund;

18 (7) Department of Banking and Finance: First Investors
19 Inc., Settlement Trust Fund;

20 (8) Department of Insurance: Premium and Retaliatory Tax
21 Suspense Fund;

22 (9) Department of Labor: State Unemployment Insurance
23 Trust Fund, Nebraska Training and Support Trust Fund;

24 (10) Department of Motor Vehicles: Motor Vehicle
25 Responsibility Act Fund;

1 (11) Department of Health and Human Services: Dormant
2 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism
3 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and
4 Support Trust Fund, State Wards Accounts Trust Fund, Medically
5 Handicapped Children Trust Fund, Store and Canteen Accounts Trust
6 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund,
7 Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid
8 Intergovernmental Trust Fund;

9 (12) Department of Roads: Highway Restoration and
10 Improvement Bond Fund;

11 (13) Department of Veterans' Affairs: Veterans' Aid
12 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

13 (14) Board of Educational Lands and Funds: Nebraska
14 Veterans' Aid Fund, Permanent University Fund, permanent school fund,
15 Normal School Endowment Investment Fund, Agricultural Endowment Fund,
16 Agricultural and University Land Lease Fund;

17 (15) Nebraska Library Commission: Nebraska Library
18 Commission Trust Fund;

19 (16) Nebraska Workers' Compensation Court: Workers'
20 Compensation Trust Fund;

21 (17) Department of Correctional Services: Store and
22 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund,
23 Inmate Trust Fund;

24 (18) Nebraska Educational Telecommunications Commission:
25 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational

1 Telecommunications Trust Fund;

2 (19) Coordinating Commission for Postsecondary Education:
3 Coordinating Commission for Postsecondary Education Trust Fund, SUN-
4 MART Scholarship Trust Fund;

5 (20) Board of Trustees of the Nebraska State Colleges:
6 State College Endowment Fund, Education Enhancement Trust Fund, LB
7 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

8 (21) Nebraska State Colleges: Student Activity Trust
9 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State
10 Bequests Trust Fund, Wayne State College Electronic Funds Transfer
11 Loan Trust Fund, Peru State Construction Trust Fund;

12 (22) University of Nebraska: University Trust Fund,
13 University of Nebraska at Omaha Trust Fund, University of Nebraska
14 Medical Center Trust Fund, University of Nebraska at Kearney Trust
15 Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund,
16 University of Nebraska Medical Center Student Loan Trust Fund,
17 University of Nebraska at Omaha Electronic Funds Transfer Trust Fund,
18 University of Nebraska at Omaha Federal Student Loan Trust Fund,
19 Deferred Maintenance Project Trust Fund, Nebraska College of
20 Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP
21 Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC
22 Capital and Program Reserve Trust Fund, Cancer Research Center Trust
23 Fund;

24 (23) Nebraska State Historical Society: Hall of Fame
25 Trust Fund, Library Archives Trust Fund, Nebraska State Historical

1 Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust
2 Fund, Bridge Book Sale Trust Fund;

3 (24) Nebraska Oil and Gas Conservation Commission: Oil
4 and Gas Conservation Trust Fund;

5 (25) Department of Administrative Services: Master Lease
6 Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund,
7 State Employees Insurance Fund;

8 (26) Nebraska Arts Council: Nebraska Arts Council Trust
9 Fund, Nebraska Cultural Preservation Endowment Fund;

10 (27) Nebraska Energy Office: Nebraska Energy Settlement
11 Fund;

12 (28) Department of Environmental Quality: Hazardous Waste
13 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
14 Wastewater Treatment Facilities Construction Loan Fund, Drinking
15 Water Facilities Loan Fund, Drinking Water State Revolving Fund,
16 Recycled Principal Fund; and

17 (29) Public Employees Retirement Board: Annuity Reserve
18 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School
19 Employees Savings Fund, State Patrol Retirement Fund, School
20 Employers Deposit Fund, Service Annuity Fund, Retired Teachers
21 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,
22 County Equal Retirement Benefit Fund, County Employees Retirement
23 Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust
24 Fund, School Operating Trust Fund, School Retirement Fund, State Cash
25 Balance Retirement Fund, County Cash Balance Retirement Fund.

1 Sec. 46. Laws 2013, LB198, section 51, is amended to
2 read:

3 Sec. 51. There is hereby appropriated, unless otherwise
4 specified, for FY2013-14 and for FY2014-15 from undisbursed balances
5 existing on June 30, 2013, and on June 30, 2014, respectively, to
6 each agency for each program from the respective funds for capital
7 construction as follows:

8 (1) Agency No. 25 - Department of Health and Human
9 Services
10 Program Nos. 902, 904, 912, and 919.

11 (2) Agency No. 27 - Department of Roads
12 Program No. 901, except that the unobligated biennium
13 appropriation balance shall lapse once all projects funded in that
14 biennium are completed, postponed to a future biennium, or
15 indefinitely postponed.

16 (3) Agency No. 28 - Department of Veterans' Affairs
17 Program No. 937 - Alliance State Veterans' Cemetery.

18 (4) Agency No. 31 - Military Department
19 Program Nos. 905, 906, 910, and 925.

20 (5) Agency No. 33 - Game and Parks Commission
21 Program Nos. 900, 901, 902, 919, 924, 955, 960, 966, 967
22 less \$798,860.58 of the June 30, 2013, cash fund balance, 968 less
23 \$20,027.54 of the June 30, 2013, cash fund balance, 969 less
24 \$629,365.49 of the June 30, 2013, cash fund balance, 971, 972, 973,
25 975, 976, 977, 979, and 981.

1 (6) Agency No. 46 - Department of Correctional Services
2 Program Nos. 913, 916, 917, 920, and 921.

3 ~~(7) Agency No. 47 - Nebraska Educational~~
4 ~~Telecommunications Commission~~

5 ~~Program Nos. 922, 925, and 926.~~

6 ~~(8)-(7)~~ Agency No. 50 - Board of Trustees of the Nebraska
7 State Colleges

8 Program Nos. 901, 903, ~~909~~, 912, 919, 920, 921, 933, 935,
9 952, 955, 993, and 997, and any additional construction programs
10 administratively created relating to the Board of Trustees of the
11 Nebraska State Colleges and its campuses which are funded through
12 cash funds, federal funds, revolving funds, or private gifts or
13 donations.

14 ~~(9)-(8)~~ Agency No. 51 - University of Nebraska

15 Program Nos. 901, 902, 903, ~~904~~, 906, 907, 909, 910, 914,
16 915, 917, 918, 919, 920, 921, 924, 925, 928, 930, 932, 934, 937, 941,
17 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 957,
18 958, 962, 963, 964, 966, 968, 970, 971, 972, 973, 975, 976, 977, 978,
19 981, 984, 985, 990, 991, 993, 994, 995, 997, and 998, and any
20 additional construction programs administratively created relating to
21 the University of Nebraska-Lincoln, the University of Nebraska at
22 Omaha, the University of Nebraska Medical Center, the University of
23 Nebraska at Kearney, the Nebraska College of Technical Agriculture at
24 Curtis, and the University of Nebraska Central Administration which
25 are funded through cash funds, federal funds, revolving funds, or

1 private gifts or donations.

2 ~~(10)~~(9) Agency No. 65 - Department of Administrative
3 Services

4 Program Nos. 901, 904, 933, 935, 980, 981, and 982

5 Appropriations to program numbers pertaining to funding
6 for the Deferred Building Renewal Act are hereby reappropriated.

7 Sec. 47. Original Laws 2013, LB195, sections 18, 46, 47,
8 48, 67, 92, 93, 102, 103, 106, 107, 108, 142, 161, 203, 232, 236,
9 250, 261, 263, and 264; and Law 2013, LB198, section 51, are
10 repealed.

11 Sec. 48. The following sections are outright repealed:
12 Laws 2013, LB195, section 95 and Laws 2013, LB583A, section 1.

13 Sec. 49. Since an emergency exists, this act takes effect
14 when passed and approved according to law.