

LEGISLATURE OF NEBRASKA
ONE HUNDRED FIFTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 327

Introduced by Speaker Scheer, 19; at the request of the Governor.

Read first time January 12, 2017

Committee:

- 1 A BILL FOR AN ACT relating to appropriations; to state intent; to define
- 2 terms; to make appropriations for the expenses of Nebraska State
- 3 Government for the biennium ending June 30, 2019; to transfer funds;
- 4 to provide duties; to provide an operative date; and to declare an
- 5 emergency.
- 6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Fifth Legislature, First or Second Session, which
4 appropriates funds, FY2016-17 means the period July 1, 2016, through June
5 30, 2017; FY2017-18 means the period July 1, 2017, through June 30, 2018;
6 FY2018-19 means the period July 1, 2018, through June 30, 2019; FY2019-20
7 means the period July 1, 2019, through June 30, 2020; and FY2020-21 means
8 the period July 1, 2020, through June 30, 2021.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2017-18 and FY2018-19, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, and state aid, except as otherwise appropriated.

14 Sec. 3. REAPPROPRIATION OF BALANCE, FY2017-18 to FY2018-19.

15 In addition to the appropriations set forth in this act, there are
16 hereby reappropriated all unexpended appropriation balances existing on
17 June 30, 2018, for FY2018-19 to the respective agencies, programs, and
18 funds listed in this act, except as otherwise provided in this act.

19 Sec. 4. CERTIFIED ENCUMBRANCES.

20 All certified encumbrance amounts on June 30, 2017, and June 30,
21 2018, not otherwise reappropriated pursuant to this act, are hereby
22 appropriated for FY2017-18 and FY2018-19, respectively, which amounts
23 shall be in addition to the amounts shown in this act.

24 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

25 The definitions contained in the Nebraska Accounting System Manual,
26 and any amendments thereto, on file with the Clerk of the Legislature are
27 hereby adopted by the Legislature as the definitions for this act, except
28 as provided in sections 8, 121, and 260 of this act.

29 Sec. 6. DRAWING AND PAYING WARRANTS.

30 The Director of Administrative Services shall draw warrants upon the
31 proper fund in the state treasury for an amount not to exceed the

1 appropriations set forth in this act upon presentation of proper
2 documentation. The State Treasurer shall pay the warrants out of the
3 appropriate funds.

4 Sec. 7. BUDGET STATUS REPORTS.

5 All state agencies, boards, and commissions shall promptly establish
6 their detailed Budget Status Reports at the budget subprogram level in
7 the Nebraska Accounting System and adjust them as necessary during each
8 fiscal year to reflect the most current appropriations shown on the
9 Allotment Status Report.

10 Sec. 8. It is the intent of the Legislature that state agencies
11 may, at their discretion, utilize employee furloughs as a short-term
12 means of addressing budgetary shortfalls. Furlough is defined as placing
13 an employee in a temporary, nonduty, nonpay status because of the lack of
14 funds. An intermittent furlough is a furlough action in which the
15 nonduty, nonpay status occurs discontinuously over a period of time
16 rather than consecutively. It is further intended that furloughs shall
17 not adversely affect the employee and employer health insurance premium
18 contributions and service anniversary date, nor shall leave earnings be
19 prorated as a result of the furlough.

20 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 Program No. 85 - Legislative Services

	FY2017-18	FY2018-19
22		
23 GENERAL FUND	19,937,341	20,200,784
24 CASH FUND	220,187	220,706
25 FEDERAL FUND est.	39,270	39,270
26 PROGRAM TOTAL	20,196,798	20,460,760
27 SALARY LIMIT	13,850,913	13,980,003

28 There is included in the appropriation to this program for FY2017-18
29 \$15,000 Cash Funds and for FY2018-19 \$15,000 Cash Funds from the Nebraska
30 Health Care Cash Fund for the purpose of ongoing health-related research
31 and public policy development by the Health and Human Services Committee

1 of the Legislature. Such funds may be used for, but shall not be limited
2 to, hiring temporary legal research assistance, consulting and research
3 contracts, reimbursement for necessary and appropriate expenses incurred
4 in connection with such research and policy development, and actual and
5 necessary travel reimbursement for task forces and committees established
6 to conduct health policy work.

7 The unexpended General Fund appropriation balances existing on June
8 30, 2017, for all budget programs in Agency No. 3, are hereby
9 reappropriated.

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this agency for FY2017-18 and
12 FY2018-19 according to the following program classifications:

- 13 No. 123 - Clerk of the Legislature
- 14 No. 126 - Legislative Research
- 15 No. 127 - Revisor of Statutes
- 16 No. 129 - Legislative Audit
- 17 No. 501 - Intergovernmental Cooperation
- 18 No. 504 - Office of Public Counsel
- 19 No. 638 - Fiscal and Program Analysis Office

20 The budget administrator of the budget division of the Department of
21 Administrative Services shall have the authority to transfer
22 appropriations and salary limits among the program classifications listed
23 in this section as directed by the Executive Board of the Legislative
24 Council.

25 Sec. 10. AGENCY NO. 5 – SUPREME COURT

26 Program No. 52 - Operations

	FY2017-18	FY2018-19
27 GENERAL FUND	34,333,311	35,010,026
28 CASH FUND est.	2,735,913	2,751,103
29 FEDERAL FUND est.	486,007	488,488
30 PROGRAM TOTAL	37,555,231	38,249,617

1 SALARY LIMIT 24,942,303 25,243,791

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classifications:

- 5 No. 34 - Court Administration
- 6 No. 40 - State Law Library
- 7 No. 396 - County Court System
- 8 No. 399 - District Court Reporters
- 9 No. 405 - Court of Appeals

10 The unexpended General Fund appropriation balance, less aid,
11 existing on June 30, 2017, is hereby reappropriated.

12 The budget division of the Department of Administrative Services
13 shall administratively transfer General Fund appropriations or Salary
14 Limits or both among Programs 52, 67, 420, 435, and 437 within Agency 5,
15 upon written certification by the State Court Administrator that the
16 Supreme Court has determined that such transfer is necessary for the
17 efficient functioning of statewide court operations and the proper
18 administration of justice.

19 There is included in the appropriation to this program for FY2017-18
20 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
21 used for such purpose. There is included in the appropriation to this
22 program for FY2018-19 \$270,000 Cash Funds for dispute resolution state
23 aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program for FY2017-18
25 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-
26 income persons involved in Parenting Act cases, as state aid, which shall
27 only be used for such purpose. There is included in the appropriation to
28 this program for FY2018-19 \$550,000 Cash Funds for parenting plan
29 mediation for indigent and lower-income persons involved in Parenting Act
30 cases, as state aid, which shall only be used for such purpose.

31 There is included in the appropriation to this program for FY2017-18

1 \$300,000 General Funds for court appointed special advocate state aid,
2 which shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2018-19 \$300,000 General Funds for
4 court appointed special advocate state aid, which shall only be used for
5 such purpose.

6 Cash Fund expenditures for this program shall not be limited to the
7 amounts shown.

8 Sec. 11. AGENCY NO. 5 – SUPREME COURT

9 Program No. 67 - Probation Services

	FY2017-18	FY2018-19
10 GENERAL FUND	28,507,141	29,346,158
11 CASH FUND est.	1,139,370	1,321,843
12 FEDERAL FUND est.	216,516	218,929
13 PROGRAM TOTAL	29,863,027	30,886,930
14 SALARY LIMIT	21,264,000	21,578,485

16 The Department of Administrative Services shall monitor the
17 appropriations and expenditures for this program according to the
18 following program classifications:

19 No. 397 - Statewide Probation

20 No. 398 - Intensive Supervision Probation

21 Cash Fund expenditures for this program shall not be limited to the
22 amounts shown.

23 The unexpended General Fund appropriation balance existing on June
24 30, 2017, is hereby reappropriated.

25 Sec. 12. AGENCY NO. 5 – SUPREME COURT

26 Program No. 235 - State Probation Contractual Services

	FY2017-18	FY2018-19
27 CASH FUND est.	962,206	964,829
28 PROGRAM TOTAL	962,206	964,829
29 SALARY LIMIT est.	171,091	172,654

31 Cash Fund expenditures from this program shall be restricted to the

1 State Probation Contractual Services Cash Fund.

2 The salary limitations for this program shall not be limited to the
3 amounts shown.

4 Cash Fund expenditures for this program shall not be limited to the
5 amounts shown.

6 Sec. 13. AGENCY NO. 5 – SUPREME COURT

7 Program No. 420 - State Specialized Court Operations

	FY2017-18	FY2018-19
9 GENERAL FUND	2,500,897	2,528,828
10 PROGRAM TOTAL	2,500,897	2,528,828
11 SALARY LIMIT	1,389,672	1,402,122

12 The unexpended General Fund appropriation balance existing on June
13 30, 2017, is hereby reappropriated.

14 The supervision and management of the State Specialized Courts shall
15 be under the direct jurisdiction of the Supreme Court and the State Court
16 Administrator.

17 Sec. 14. AGENCY NO. 5 – SUPREME COURT

18 Program No. 435 - Probation Community Corrections

	FY2017-18	FY2018-19
20 GENERAL FUND	20,215,811	22,800,094
21 CASH FUND est.	6,625,708	6,625,708
22 PROGRAM TOTAL	26,841,519	29,425,802
23 SALARY LIMIT	7,239,173	7,343,425

24 The unexpended General Fund appropriation balance existing on June
25 30, 2017, is hereby reappropriated.

26 Cash Fund expenditures for this program shall not be limited to the
27 amounts shown.

28 Sec. 15. AGENCY NO. 5 – SUPREME COURT

29 Program No. 437 - Juvenile Justice

	FY2017-18	FY2018-19
31 GENERAL FUND	68,561,669	68,770,742

1	CASH FUND est.	25,000	25,000
2	PROGRAM TOTAL	68,586,669	68,795,742
3	SALARY LIMIT	13,205,400	13,258,004

4 The unexpended General Fund appropriation balance existing on June
5 30, 2017, is hereby reappropriated.

6 Sec. 16. AGENCY NO. 5 – SUPREME COURT

7 Program No. 570 - Court Automation

8		FY2017-18	FY2018-19
9	CASH FUND est.	4,808,163	4,825,930
10	PROGRAM TOTAL	4,808,163	4,825,930
11	SALARY LIMIT	698,722	705,754

12 There is included in the appropriation to this program for FY2017-18
13 a retainer fee of up to \$841,616 Cash Funds and for FY2018-19 a retainer
14 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
15 monthly installments to the Intergovernmental Data Services Program
16 Revolving Fund for county automation expenses in lieu of standard central
17 processing unit charges, which shall only be used for such purpose. These
18 retainer fee amounts shall not include pass-through charges for leased
19 computers and printers, software maintenance costs, or county data
20 conversion or interface costs. The annual retainer fee for both FY2017-18
21 and FY2018-19 shall be paid prior to the end of each respective fiscal
22 year.

23 Cash Fund expenditures for this program shall not be limited to the
24 amounts shown.

25 Sec. 17. AGENCY NO. 7 – GOVERNOR

26 Program No. 18 - Governor's Policy Research Office

27		FY2017-18	FY2018-19
28	GENERAL FUND	678,144	685,947
29	PROGRAM TOTAL	678,144	685,947
30	SALARY LIMIT	551,355	555,111

31 The unexpended General Fund appropriation balance existing on June

1 30, 2017, is hereby reappropriated.

2 Sec. 18. AGENCY NO. 7 – GOVERNOR

3 Program No. 21 - Office of the Governor

	FY2017-18	FY2018-19
4 GENERAL FUND	1,347,511	1,363,797
5 PROGRAM TOTAL	1,347,511	1,363,797
6 SALARY LIMIT	904,118	913,000

8 The unexpended General Fund appropriation balance existing on June
9 30, 2017, is hereby reappropriated.

10 Sec. 19. AGENCY NO. 8 – LIEUTENANT GOVERNOR

11 Program No. 124 - Office of the Lieutenant Governor

	FY2017-18	FY2018-19
12 GENERAL FUND	36,710	36,898
13 PROGRAM TOTAL	36,710	36,898
14 SALARY LIMIT	24,578	24,674

16 The unexpended General Fund appropriation balance existing on June
17 30, 2017, is hereby reappropriated.

18 Sec. 20. AGENCY NO. 9 – SECRETARY OF STATE

19 Program No. 22 - Departmental Administration

	FY2017-18	FY2018-19
20 GENERAL FUND	338,509	335,877
21 CASH FUND	107,135	114,723
22 PROGRAM TOTAL	445,644	450,600
23 SALARY LIMIT	277,905	280,213

25 Sec. 21. AGENCY NO. 9 – SECRETARY OF STATE

26 Program No. 45 - Election Administration

	FY2017-18	FY2018-19
27 GENERAL FUND	1,883,299	1,710,246
28 CASH FUND	41,858	28,490
29 PROGRAM TOTAL	1,925,157	1,738,736

1	SALARY LIMIT	382,944	386,043
2	Sec. 22. AGENCY NO. 9 – SECRETARY OF STATE		
3	Program No. 51 - Enforcement of Standards - Corporations		
4		FY2017-18	FY2018-19
5	CASH FUND	2,251,533	829,278
6	PROGRAM TOTAL	2,251,533	829,278
7	SALARY LIMIT	374,717	377,974
8	Sec. 23. AGENCY NO. 9 – SECRETARY OF STATE		
9	Program No. 53 - Enforcement of Standards - Collection Agencies		
10		FY2017-18	FY2018-19
11	CASH FUND	101,852	102,711
12	PROGRAM TOTAL	101,852	102,711
13	SALARY LIMIT	57,901	58,349
14	Sec. 24. AGENCY NO. 9 – SECRETARY OF STATE		
15	Program No. 86 - Enforcement of Standards - Records Management		
16		FY2017-18	FY2018-19
17	GENERAL FUND	153,961	155,594
18	CASH FUND	3,440,911	3,760,550
19	REVOLVING FUND	926,180	921,137
20	PROGRAM TOTAL	4,521,052	4,837,281
21	SALARY LIMIT	537,953	538,750
22	Sec. 25. AGENCY NO. 9 – SECRETARY OF STATE		
23	Program No. 89 - Uniform Commercial Code Central Filing		
24		FY2017-18	FY2018-19
25	CASH FUND	2,036,026	1,187,613
26	PROGRAM TOTAL	2,036,026	1,187,613
27	SALARY LIMIT	519,254	523,282
28	Sec. 26. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
29	Program No. 506 - State Agency and County Post Audits		
30		FY2017-18	FY2018-19

1	GENERAL FUND	2,433,844	2,467,912
2	PROGRAM TOTAL	2,433,844	2,467,912
3	SALARY LIMIT	1,800,770	1,819,123
4	Sec. 27. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
5	Program No. 525 - Cooperative Audits		
6		FY2017-18	FY2018-19
7	CASH FUND	1,973,717	1,989,618
8	PROGRAM TOTAL	1,973,717	1,989,618
9	SALARY LIMIT	1,527,914	1,535,849
10	Sec. 28. AGENCY NO. 11 – ATTORNEY GENERAL		
11	Program No. 290 - State Settlement Funds		
12		FY2017-18	FY2018-19
13	CASH FUND	1,634,711	1,649,142
14	PROGRAM TOTAL	1,634,711	1,649,142
15	SALARY LIMIT	1,131,040	1,137,960
16	Sec. 29. AGENCY NO. 11 – ATTORNEY GENERAL		
17	Program No. 496 - Interstate Water Litigation		
18	The unexpended General Fund appropriation balance existing on June		
19	30, 2017, is hereby reappropriated.		
20	The salary limit for this program shall be limited to the amount of		
21	the reappropriation.		
22	Sec. 30. AGENCY NO. 11 – ATTORNEY GENERAL		
23	Program No. 507 - Interpretation and Application of Law		
24		FY2017-18	FY2018-19
25	GENERAL FUND	6,078,729	6,155,572
26	CASH FUND	1,097,262	1,105,107
27	FEDERAL FUND est.	1,690,013	1,705,400
28	REVOLVING FUND	1,365,305	1,382,238
29	PROGRAM TOTAL	10,231,309	10,348,317
30	SALARY LIMIT	6,661,519	6,721,028

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

4 No. 270 - Administration

5 No. 271 - Civil Bureau

6 No. 272 - Criminal Bureau

7 No. 273 - Legal Services Bureau

8 No. 274 - Public Protection Bureau

9 General Fund expenditures within program classification number 270
10 shall only be coded against budget subprogram 1.

11 General Fund expenditures within program classification number 271
12 shall only be coded against budget subprogram 1. Revolving Fund
13 expenditures within program classification number 271 shall only be coded
14 against budget subprogram 4.

15 With the exception of the medicaid fraud control unit and crimes
16 against children appropriations, all other General Fund expenditures
17 within program classification number 272 shall only be coded against
18 budget subprogram 1 and all other Federal Fund expenditures within
19 program classification number 272 shall only be coded against budget
20 subprogram 3.

21 All appropriations and expenditures for the medicaid fraud control
22 unit within program classification number 272 shall only be coded against
23 budget subprogram 5.

24 There is included in the appropriation to this program for FY2017-18
25 \$80,000 General Funds and for FY2018-19 \$80,000 General Funds, which
26 appropriations shall only be administratively transferred to program
27 classification number 272, and such appropriations shall only be expended
28 from budget subprogram 6 as a separate and distinct budget subprogram and
29 shall not be commingled with any other expenses, and such appropriations
30 shall only be used to provide assistance for legal expenses incurred in
31 prosecuting crimes against children by state and local prosecutors,

1 including, but not limited to, expert witness costs, as determined by the
2 Attorney General.

3 There is included in the appropriation to this program for FY2017-18
4 \$50,000 General Funds and for FY2018-19 \$50,000 General Funds, which
5 appropriations shall only be administratively transferred to program
6 classification number 272, and such appropriations shall only be expended
7 from budget subprogram 7 as a separate and distinct budget subprogram and
8 shall not be commingled with any other expenses, and such appropriations
9 shall only be used to pay for child autopsy expenses, for legal expenses
10 incurred in prosecuting crimes against children by state and local
11 prosecutors, and for legal expenses incurred in prosecuting human
12 trafficking crimes, including, but not limited to, expert witness costs,
13 as determined by the Attorney General.

14 General Fund expenditures within program classification number 273
15 shall only be coded against budget subprogram 1. Revolving Fund
16 expenditures within program classification number 273 shall only be coded
17 against budget subprogram 4.

18 With the exception of water law division appropriations, all other
19 General Fund expenditures for the public protection bureau within program
20 classification number 274 shall only be coded against budget subprogram
21 1. General Fund expenditures for the water law division within program
22 classification number 274 shall only be coded against budget subprogram
23 2. Cash Fund expenditures for motor vehicle fraud enforcement within
24 program classification number 274 shall only be coded against budget
25 subprogram 3.

26 There is included in the appropriation to this program for FY2017-18
27 \$395,807 Cash Funds and for FY2018-19 \$395,807 Cash Funds, which
28 appropriations shall only be administratively transferred to program
29 classification number 274, and such appropriations shall only be expended
30 directly from the Nebraska Health Care Cash Fund from budget subprogram 4
31 for purposes of enforcing the tobacco settlement agreement.

1 The agency budget request submitted by the Attorney General for the
2 2017-2019 biennium for umbrella budget program number 507 shall be
3 prepared and submitted at the detailed account level within the specified
4 budget subprogram structure as required in this section.

5 Sec. 31. AGENCY NO. 12 – STATE TREASURER

6 Program No. 24 - State Disbursement Unit

	FY2017-18	FY2018-19
8 GENERAL FUND	1,131,909	1,140,473
9 CASH FUND	47,500	47,500
10 FEDERAL FUND est.	1,697,414	1,710,225
11 PROGRAM TOTAL	2,876,823	2,898,198
12 SALARY LIMIT	1,257,533	1,268,790

13 Sec. 32. AGENCY NO. 12 – STATE TREASURER

14 Program No. 117 - Mutual Finance Assistance

	FY2017-18	FY2018-19
16 CASH FUND	4,000,000	4,000,000
17 PROGRAM TOTAL	4,000,000	4,000,000

18 There is included in the appropriation to this program for FY2017-18
19 \$4,000,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2018-19 \$4,000,000 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 Sec. 33. AGENCY NO. 12 – STATE TREASURER

24 Program No. 475 - ABLE Savings Program

	FY2017-18	FY2018-19
26 CASH FUND	208,217	209,671
27 PROGRAM TOTAL	208,217	209,671
28 SALARY LIMIT	96,142	97,297

29 Sec. 34. AGENCY NO. 12 – STATE TREASURER

30 Program No. 503 - Treasury Management

1		FY2017-18	FY2018-19
2	CASH FUND	748,463	757,858
3	PROGRAM TOTAL	748,463	757,858
4	SALARY LIMIT	460,733	464,538
5	Sec. 35. AGENCY NO. 12 – STATE TREASURER		
6	Program No. 505 - Educational Savings Unit		
7		FY2017-18	FY2018-19
8	CASH FUND	288,690	290,170
9	PROGRAM TOTAL	288,690	290,170
10	SALARY LIMIT	114,450	115,415
11	Sec. 36. AGENCY NO. 12 – STATE TREASURER		
12	Program No. 512 - Unclaimed Property		
13		FY2017-18	FY2018-19
14	CASH FUND	859,686	871,514
15	PROGRAM TOTAL	859,686	871,514
16	SALARY LIMIT	430,728	435,268
17	Sec. 37. AGENCY NO. 12 – STATE TREASURER		
18	Program No. 659 - Long-Term Care Savings Program		
19		FY2017-18	FY2018-19
20	GENERAL FUND	22,253	-0-
21	PROGRAM TOTAL	22,253	-0-
22	SALARY LIMIT	10,319	-0-
23	Sec. 38. AGENCY NO. 12 – STATE TREASURER		
24	Program No. 663 - Sports Arena Facility Financing Assistance		
25		FY2017-18	FY2018-19
26	CASH FUND est.	2,600,000	2,800,000
27	PROGRAM TOTAL	2,600,000	2,800,000
28	There is included in the appropriation to this program for FY2017-18		
29	\$2,600,000 Cash Funds for state aid, which shall only be used for such		
30	purpose. There is included in the appropriation to this program for		

1 FY2018-19 \$2,800,000 Cash Funds for state aid, which shall only be used
2 for such purpose.

3 Cash Fund expenditures for this program shall not be limited to the
4 amount shown.

5 Sec. 39. AGENCY NO. 12 – STATE TREASURER

6 Program No. 665 - Convention Center Facility Financing Assistance

	FY2017-18	FY2018-19
7 CASH FUND est.	4,300,000	4,500,000
8 PROGRAM TOTAL	4,300,000	4,500,000

10 There is included in the appropriation to this program for FY2017-18
11 \$4,300,000 Cash Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2018-19 \$4,500,000 Cash Funds for state aid, which shall only be used
14 for such purpose.

15 Cash Fund expenditures for this program shall not be limited to the
16 amount shown.

17 Sec. 40. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

18 The limitation on expenditures for permanent and temporary salaries
19 and per diems for the State Department of Education may be exceeded by
20 the amount required to fulfill the state's obligation for salaries in
21 contractual arrangements in which the state has entered into an employee-
22 employer relationship with the person subject to the contract as
23 determined by the social security administration bureau of the Department
24 of Administrative Services.

25 Sec. 41. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

26 Program No. 25 - Education, Administration, and Support

	FY2017-18	FY2018-19
27 GENERAL FUND	15,644,104	15,773,259
28 CASH FUND	1,806,535	1,814,351
29 FEDERAL FUND est.	23,548,027	23,697,646
30 REVOLVING FUND	204,728	204,728

1	PROGRAM TOTAL	41,203,394	41,489,984
2	SALARY LIMIT	14,312,761	14,448,754

3 The Department of Administrative Services shall monitor the
4 appropriations and expenditures for this program according to the
5 following program classifications:

- 6 No. 25 - Commissioner's Office
- 7 No. 403 - Assessment/Report Card
- 8 No. 440 - Human Resources
- 9 No. 441 - Teaching and Learning
- 10 No. 442 - Diversity Populations: Equity and Instructional Issues
- 11 No. 443 - Network Education and Technology Services
- 12 No. 444 - Office of Early Childhood
- 13 No. 445 - Data, Research, Evaluation, and Information Technology
- 14 No. 446 - Adult Program Services
- 15 No. 447 - School Improvement/Accreditation
- 16 No. 448 - Diversity Populations: Special Education
- 17 No. 449 - Federal Programs
- 18 No. 450 - Select Department-wide Costs
- 19 No. 451 - Finance and Organization Services

20 There is included in the appropriation to this program for FY2017-18
21 \$75,000 General Funds for the review of poverty and limited English
22 proficiency plans, including at least \$25,000 General Funds for
23 performance auditing. There is included in the appropriation to this
24 program for FY2018-19 \$75,000 General Funds for the review of poverty and
25 limited English proficiency plans, including at least \$25,000 General
26 Funds for performance auditing.

27 There is included in the appropriation to this program for FY2017-18
28 \$10,000 General Funds and FY2018-19 \$10,000 General Funds for the
29 Educational Opportunity for Military Children Program.

30 Sec. 42. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
31 Program No. 158 - Education Aid

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	1,241,784,051	1,259,992,053
3 CASH FUND	3,290,938	3,290,938
4 FEDERAL FUND est.	312,630,674	312,630,674
5 PROGRAM TOTAL	1,557,705,663	1,575,913,665

6 There is included in the appropriation to this program for FY2017-18
7 \$1,241,784,051 General Funds, \$3,290,938 Cash Funds, and \$312,630,674
8 Federal Funds estimate for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2018-19 \$1,259,992,053 General Funds, \$3,290,938 Cash Funds, and
11 \$312,630,674 Federal Funds estimate for state aid, which shall only be
12 used for such purpose.

13 There is included in the amount shown for FY2017-18 \$988,472,784
14 General Funds which are hereby appropriated to the Tax Equity and
15 Educational Opportunities Fund, which fund is hereby appropriated to
16 provide state aid to public school districts pursuant to the Tax Equity
17 and Educational Opportunities Support Act. There is included in the
18 amount shown for FY2018-19 \$1,003,299,875 General Funds which are hereby
19 appropriated to the Tax Equity and Educational Opportunities Fund, which
20 fund is hereby appropriated to provide state aid to public school
21 districts pursuant to the Tax Equity and Educational Opportunities
22 Support Act.

23 There is included in the amount shown for this program \$225,394,064
24 General Funds provided as state aid for FY2017-18 for special education
25 reimbursement. There is included in the amount shown for this program
26 \$228,774,975 General Funds provided as state aid for FY2018-19 for
27 special education reimbursement.

28 There is included in the amount shown for this program \$451,535
29 General Funds provided as state aid for FY2017-18 and \$451,535 General
30 Funds provided as state aid for FY2018-19 to carry out the provisions of
31 subsection (2) of section 79-734.

1 There is included in the amount shown for this program \$10,173,854
2 General Funds provided as state aid for FY2017-18 and \$10,173,854 General
3 Funds provided as state aid for FY2018-19 for core services for
4 educational service units.

5 There is included in the amount shown for this program \$3,174,700
6 General Funds provided as state aid for FY2017-18 and \$3,174,700 General
7 Funds provided as state aid for FY2018-19 for technology infrastructure
8 for educational service units.

9 There is included in the amount shown for this program \$281,654
10 General Funds provided as state aid for FY2017-18 and \$281,654 General
11 Funds provided as state aid for FY2018-19 for distance education aid to
12 educational service units.

13 There is included in the amount shown for this program \$561,042
14 General Funds provided as state aid for FY2017-18 and \$561,042 General
15 Funds provided as state aid for FY2018-19 for the school breakfast
16 program.

17 There is included in the amount shown for this program \$392,032
18 General Funds provided as state aid for FY2017-18 and \$392,032 General
19 Funds provided as state aid for FY2018-19 for the school lunch program.

20 There is included in the amount shown for this program \$130,000
21 General Funds provided as state aid for FY2017-18 and \$130,000 General
22 Funds provided as state aid for FY2018-19 for the Summer Food Service
23 Program.

24 There is included in the amount shown for this program \$208,224
25 General Funds provided as state aid for FY2017-18 and \$208,224 General
26 Funds provided as state aid for FY2018-19 for adult basic education
27 programs.

28 There is included in the amount shown for this program \$727,500
29 General Funds provided as state aid for FY2017-18 and \$727,500 General
30 Funds provided as state aid for FY2018-19 for aid to institutions
31 offering high school equivalency programs.

1 There is included in the amount shown for this program \$3,657,059
2 General Funds provided as state aid for FY2017-18 and \$3,657,059 General
3 Funds provided as state aid for FY2018-19 for early childhood education
4 projects.

5 There is included in the amount shown for this program \$4,850,000
6 General Funds provided as state aid for FY2017-18 and \$4,850,000 General
7 Funds provided as state aid for FY2018-19 for the Early Childhood
8 Education Grant Program for at-risk children from birth to age three. It
9 is the intent of the Legislature that a maximum of five percent of
10 General Funds appropriated each fiscal year for the Early Childhood
11 Education Grant Program for at-risk children from birth to age three may
12 be used for evaluation and technical assistance.

13 There is included in the amount shown for this program \$97,000
14 General Funds provided as state aid for FY2017-18 and \$97,000 General
15 Funds provided as state aid for FY2018-19 for scholarships for early
16 childhood education providers.

17 There is included in the amount shown for this program \$66,930
18 General Funds provided as state aid for FY2017-18 and \$66,930 General
19 Funds provided as state aid for FY2018-19 for incentive bonuses for
20 providers of child care and early childhood education programs.

21 There is included in the amount shown for this program \$388,000
22 General Funds provided as state aid for FY2017-18 and \$388,000 General
23 Funds provided as state aid for FY2018-19 for the Nurturing Healthy
24 Behaviors program.

25 There is included in the amount shown for this program \$485,000
26 General Funds provided as state aid for FY2017-18 and \$485,000 General
27 Funds provided as state aid for FY2018-19 for learning community aid.

28 There is included in the amount shown for this program \$2,272,673
29 General Funds provided as state aid for FY2017-18 and \$2,272,673 General
30 Funds provided as state aid for FY2018-19 for programs for learners with
31 high ability.

1 Sec. 43. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

2 Program No. 161 - Education Innovation

3		FY2017-18	FY2018-19
4	CASH FUND	5,091,863	5,093,895
5	PROGRAM TOTAL	5,091,863	5,093,895
6	SALARY LIMIT	130,177	130,812

7 There is included in the appropriation to this program for FY2017-18
8 \$4,858,895 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2018-19 \$4,858,895 Cash Funds for state aid, which shall only be used
11 for such purpose.

12 Sec. 44. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

13 Program No. 351 - Vocational Rehabilitation

14		FY2017-18	FY2018-19
15	GENERAL FUND	5,018,660	5,072,051
16	CASH FUND	500,000	500,000
17	FEDERAL FUND est.	23,712,758	25,207,732
18	PROGRAM TOTAL	29,231,418	30,779,783
19	SALARY LIMIT	11,696,424	11,805,660

20 There is included in the appropriation to this program for FY2017-18
21 \$7,379,504 Federal Funds estimate for state aid, which shall only be used
22 for such purpose. There is included in the appropriation to this program
23 for FY2018-19 \$8,226,537 Federal Funds estimate for state aid, which
24 shall only be used for such purpose.

25 Sec. 45. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

26 Program No. 352 - Disability Determination

27		FY2017-18	FY2018-19
28	FEDERAL FUND est.	12,448,501	12,536,823
29	PROGRAM TOTAL	12,448,501	12,536,823
30	SALARY LIMIT	4,179,156	4,214,044

1 There is included in the appropriation to this program for FY2017-18
2 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
3 for such purpose. There is included in the appropriation to this program
4 for FY2018-19 \$3,697,373 Federal Funds estimate for state aid, which
5 shall only be used for such purpose.

6 Sec. 46. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

7 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2017-18	FY2018-19
9 GENERAL FUND	2,053,644	2,053,861
10 CASH FUND	2,965	2,965
11 PROGRAM TOTAL	2,056,609	2,056,826
12 SALARY LIMIT	14,467	14,603

13 Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

14 Program No. 402 - Nebraska Center for the Education of Children who
15 are Blind or Visually Impaired

	FY2017-18	FY2018-19
17 GENERAL FUND	2,028,646	2,028,750
18 PROGRAM TOTAL	2,028,646	2,028,750
19 SALARY LIMIT	14,278	14,337

20 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

21 Program No. 614 - Professional Practices Commission

	FY2017-18	FY2018-19
23 CASH FUND	138,347	140,060
24 PROGRAM TOTAL	138,347	140,060
25 SALARY LIMIT	76,524	77,279

26 Sec. 49. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

27 Program No. 16 - Expenses, Constitutional Officers

	FY2017-18	FY2018-19
29 GENERAL FUND	83,884	83,884
30 PROGRAM TOTAL	83,884	83,884

1 Sec. 50. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
2 Program No. 19 - Modular Housing Units Program

	FY2017-18	FY2018-19
4 CASH FUND	686,089	692,291
5 PROGRAM TOTAL	686,089	692,291
6 SALARY LIMIT	394,666	397,056

7 Sec. 51. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
8 Program No. 54 - Enforcement of Standards - Common Carriers

	FY2017-18	FY2018-19
10 GENERAL FUND	1,785,875	1,810,547
11 CASH FUND	42,310	42,872
12 PROGRAM TOTAL	1,828,185	1,853,419
13 SALARY LIMIT	1,097,289	1,107,417

14 Sec. 52. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
15 Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

	FY2017-18	FY2018-19
17 CASH FUND	39,467	39,655
18 PROGRAM TOTAL	39,467	39,655
19 SALARY LIMIT	7,587	7,664

20 Sec. 53. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
21 Program No. 64 - Nebraska Telecommunications Relay System Fund

	FY2017-18	FY2018-19
23 CASH FUND	779,665	781,447
24 PROGRAM TOTAL	779,665	781,447
25 SALARY LIMIT	65,579	66,226

26 There is included in the appropriation to this program for FY2017-18
27 \$180,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2018-19 \$180,000 Cash Funds for state aid, which shall only be used for
30 such purpose.

1 Sec. 54. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
2 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2017-18	FY2018-19
4 CASH FUND	60,067	60,154
5 PROGRAM TOTAL	60,067	60,154
6 SALARY LIMIT	5,468	5,499

7 There is included in the appropriation to this program for FY2017-18
8 \$50,000 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2018-19 \$50,000 Cash Funds for state aid, which shall only be used for
11 such purpose.

12 Sec. 55. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
13 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

	FY2017-18	FY2018-19
15 CASH FUND	15,000	15,000
16 PROGRAM TOTAL	15,000	15,000

17 Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
18 Program No. 583 - Enhanced Wireless 911 Fund

	FY2017-18	FY2018-19
20 CASH FUND	13,685,835	13,690,919
21 PROGRAM TOTAL	13,685,835	13,690,919
22 SALARY LIMIT	826,694	829,012

23 There is included in the appropriation to this program for FY2017-18
24 \$11,000,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2018-19 \$11,000,000 Cash Funds for state aid, which shall only be used
27 for such purpose.

28 Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
29 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2017-18	FY2018-19
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1	CASH FUND	63,112,512	63,122,429
2	PROGRAM TOTAL	63,112,512	63,122,429
3	SALARY LIMIT	470,091	474,159

4 There is included in the appropriation to this program for FY2017-18
 5 \$62,250,000 Cash Funds for state aid, which shall only be used for such
 6 purpose. There is included in the appropriation to this program for
 7 FY2018-19 \$62,250,000 Cash Funds for state aid, which shall only be used
 8 for such purpose.

9 Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

10 Program No. 790 - Natural Gas Regulation

11		FY2017-18	FY2018-19
12	CASH FUND	1,207,486	1,212,376
13	PROGRAM TOTAL	1,207,486	1,212,376
14	SALARY LIMIT	278,353	281,195

15 There is included in the appropriation to this program for FY2017-18
 16 \$185,000 Cash Funds for state aid, which shall only be used for such
 17 purpose. Cash Fund expenditures for state aid for FY2017-18 shall not be
 18 limited to the amount shown. There is included in the appropriation to
 19 this program for FY2018-19 \$185,000 Cash Funds for state aid, which shall
 20 only be used for such purpose. Cash Fund expenditures for state aid for
 21 FY2018-19 shall not be limited to the amount shown.

22 Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

23 Program No. 792 - Major Oil Pipeline Siting

24		FY2017-18	FY2018-19
25	CASH FUND	6,704,186	6,704,186
26	PROGRAM TOTAL	6,704,186	6,704,186
27	SALARY LIMIT	142,043	142,043

28 Sec. 60. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

29 Program No. 358 - Board of Parole

30		FY2017-18	FY2018-19
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1	GENERAL FUND	6,490,873	6,800,871
2	CASH FUND	455,873	553,373
3	PROGRAM TOTAL	6,946,746	7,354,244
4	SALARY LIMIT	3,338,766	3,352,321

5 The unexpended General Fund appropriation balance existing on June
6 30, 2017, is hereby reappropriated.

7 Sec. 61. AGENCY NO. 16 – DEPARTMENT OF REVENUE

8 Program No. 102 - Revenue Administration

9		FY2017-18	FY2018-19
10	GENERAL FUND	25,209,921	25,231,080
11	CASH FUND	1,955,330	1,981,914
12	PROGRAM TOTAL	27,165,251	27,212,994
13	SALARY LIMIT		

14 There is included in the appropriation to this program for FY2017-18
15 \$316,482 Cash Funds for staff necessary to audit and enforce provisions
16 of the tobacco Master Settlement Agreement from the Nebraska Health Care
17 Cash Fund. There is included in the appropriation to this program for
18 FY2018-19 \$316,482 Cash Funds for staff necessary to audit and enforce
19 provisions of the tobacco Master Settlement Agreement from the Nebraska
20 Health Care Cash Fund.

21 Sec. 62. AGENCY NO. 16 – DEPARTMENT OF REVENUE

22 Program No. 108 - Homestead Exemption

23		FY2017-18	FY2018-19
24	GENERAL FUND	78,200,000	81,005,500
25	PROGRAM TOTAL	78,200,000	81,005,500

26 There is included in the appropriation to this program for FY2017-18
27 \$78,200,000 General Funds for state aid, which shall only be used for
28 such purpose. There is included in the appropriation to this program for
29 FY2018-19 \$81,005,500 General Funds for state aid, which shall only be
30 used for such purpose.

1 Sec. 63. AGENCY NO. 16 – DEPARTMENT OF REVENUE

2 Program No. 109 - Personal Property Tax Exemption

	FY2017-18	FY2018-19
4 GENERAL FUND	15,200,000	16,200,000
5 PROGRAM TOTAL	15,200,000	16,200,000

6 There is included in the appropriation to this program for FY2017-18
7 \$15,200,000 General Funds for state aid, which shall only be used for
8 such purpose. There is included in the appropriation to this program for
9 FY2018-19 \$16,200,000 General Funds for state aid, which shall only be
10 used for such purpose.

11 Sec. 64. AGENCY NO. 16 – DEPARTMENT OF REVENUE

12 Program No. 111 - Motor Fuels

	FY2017-18	FY2018-19
14 CASH FUND	1,595,588	1,617,661
15 PROGRAM TOTAL	1,595,588	1,617,661
16 SALARY LIMIT	1,100,411	1,109,875

17 Sec. 65. AGENCY NO. 16 – DEPARTMENT OF REVENUE

18 Program No. 112 - Property Assessment

	FY2017-18	FY2018-19
20 GENERAL FUND	1,754,051	1,979,771
21 CASH FUND	827,155	635,031
22 PROGRAM TOTAL	2,581,206	2,614,802
23 SALARY LIMIT	1,624,474	1,639,254

24 Sec. 66. AGENCY NO. 16 – DEPARTMENT OF REVENUE

25 Program No. 132 - Property Tax Credit Program

	FY2017-18	FY2018-19
27 CASH FUND	224,000,000	224,000,000
28 PROGRAM TOTAL	224,000,000	224,000,000

29 There is included in the appropriation to this program for FY2017-18
30 \$224,000,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2018-19 \$224,000,000 Cash Funds for state aid, which shall only be used
3 for such purpose.

4 Sec. 67. AGENCY NO. 16 – DEPARTMENT OF REVENUE

5 Program No. 160 - Lottery Administration

	FY2017-18	FY2018-19
6 CASH FUND est.	20,731,976	20,755,840
7 PROGRAM TOTAL	20,731,976	20,755,840
8 SALARY LIMIT	1,402,188	1,414,639

10 Cash Fund expenditures shall not be limited to the amount shown. It
11 is the intent of the Legislature that all expenses of the lottery, both
12 external and internal, be recorded in the appropriate Cash Fund unless
13 specifically required by statute to be recorded elsewhere.

14 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

15 Program No. 164 - Gamblers Assistance Program

	FY2017-18	FY2018-19
16 CASH FUND	1,882,326	1,784,139
17 PROGRAM TOTAL	1,882,326	1,784,139
18 SALARY LIMIT	109,035	109,915

20 There is included in the appropriation to this program for FY2017-18
21 \$1,200,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2018-19 \$1,150,000 Cash Funds for state aid, which shall only be used
24 for such purpose.

25 There is included in the amount shown in this program \$250,000 Cash
26 Funds for FY2017-18 and \$250,000 Cash Funds for FY2018-19 from the
27 Nebraska Health Care Cash Fund to be used for compulsive gamblers
28 assistance programs.

29 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

30 Program No. 165 - Charitable Gaming

	FY2017-18	FY2018-19
31		

1	CASH FUND	1,825,003	1,848,215
2	PROGRAM TOTAL	1,825,003	1,848,215
3	SALARY LIMIT	1,099,155	1,108,498

4 Sec. 70. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

5 Total expenditures by the Department of Aeronautics for permanent
6 and temporary salaries and per diems shall not exceed \$1,313,541 for
7 FY2017-18. Total expenditures by the Department of Aeronautics for
8 permanent and temporary salaries and per diems shall not exceed
9 \$1,308,071 for FY2018-19.

10 Sec. 71. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

11 Program No. 26 - Administration and Services

12		FY2017-18	FY2018-19
13	CASH FUND est.	2,773,954	2,477,584
14	PROGRAM TOTAL	2,773,954	2,477,584

15 Cash Fund expenditures shall not be limited to the amount shown.

16 Sec. 72. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

17 Program No. 301 - Public Airports

18		FY2017-18	FY2018-19
19	CASH FUND est.	30,670,300	25,132,300
20	PROGRAM TOTAL	30,670,300	25,132,300

21 Cash Fund expenditures shall not be limited to the amount shown.

22 There is included in the appropriation to this program for FY2017-18
23 \$30,670,300 Cash Funds estimate for state aid, which shall only be used
24 for such purpose. There is included in the appropriation to this program
25 for FY2018-19 \$25,132,300 Cash Funds estimate for state aid, which shall
26 only be used for such purpose.

27 Sec. 73. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

28 Program No. 596 - State-Owned Aircraft

29		FY2017-18	FY2018-19
30	CASH FUND est.	431,150	414,152

1	PROGRAM TOTAL	431,150	414,152
2	Cash Fund expenditures shall not be limited to the amount shown.		
3	Sec. 74. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE		
4	Program No. 78 - Department of Agriculture		
5		FY2017-18	FY2018-19
6	GENERAL FUND	6,623,838	6,705,833
7	CASH FUND	7,737,477	7,807,535
8	FEDERAL FUND est.	4,246,076	4,276,001
9	REVOLVING FUND	642,670	649,797
10	PROGRAM TOTAL	19,250,061	19,439,166
11	SALARY LIMIT	8,348,515	8,429,797
12	The Department of Administrative Services shall monitor the		
13	appropriations and expenditures for this program according to the		
14	following program classifications:		
15	No. 27 - Shared Services		
16	No. 57 - Food Safety and Consumer Protection		
17	No. 63 - Animal and Plant Health Protection		
18	No. 564 - Ag Promotion and Development		
19	There is included in the appropriation to this program for FY2017-18		
20	\$487,500 General Funds and \$420,000 Federal Funds estimate for state aid,		
21	which shall only be used for such purpose. There is included in the		
22	appropriation to this program for FY2018-19 \$487,500 General Funds and		
23	\$420,000 Federal Funds estimate for state aid, which shall only be used		
24	for such purpose.		
25	Sec. 75. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE		
26	Program No. 65 - Enforcement of Standards - Financial Institutions		
27		FY2017-18	FY2018-19
28	CASH FUND	5,813,852	5,732,863
29	PROGRAM TOTAL	5,813,852	5,732,863
30	SALARY LIMIT	3,666,750	3,700,199

1 Sec. 76. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

2 Program No. 66 - Enforcement of Standards - Securities

	FY2017-18	FY2018-19
4 CASH FUND	1,663,754	1,641,565
5 PROGRAM TOTAL	1,663,754	1,641,565
6 SALARY LIMIT	997,979	1,006,459

7 Sec. 77. AGENCY NO. 21 – STATE FIRE MARSHAL

8 Program No. 193 - Public Protection

	FY2017-18	FY2018-19
10 GENERAL FUND	3,237,658	3,284,125
11 CASH FUND	1,827,990	1,846,034
12 FEDERAL FUND est.	439,327	445,190
13 PROGRAM TOTAL	5,504,975	5,575,349
14 SALARY LIMIT	3,299,256	3,327,210

15 The Department of Administrative Services shall monitor the
16 appropriations and expenditures for this program according to the
17 following program classifications:

- 18 No. 225 - General Operations
- 19 No. 226 - Pipeline Safety
- 20 No. 227 - Underground Storage Tanks
- 21 No. 229 - Cigarette Ignition Propensity Testing

22 There is included in the appropriation to this program for FY2017-18
23 \$55,000 Federal Funds estimate for state aid, which shall only be used
24 for such purpose. There is included in the appropriation to this program
25 for FY2018-19 \$55,000 Federal Funds estimate for state aid, which shall
26 only be used for such purpose. If federal restrictions prevent using
27 these Federal Funds for state aid, the State Fire Marshal may reallocate
28 available funds in the Underground Storage Tank Fund to provide state aid
29 payments to the affected political subdivisions.

30 There is included in the appropriation to this program for FY2017-18
31 \$20,000 Cash Funds for fireworks testing, which shall only be used for

1 such purpose. There is included in the appropriation to this program for
2 FY2018-19 \$20,000 Cash Funds for fireworks testing, which shall only be
3 used for such purpose.

4 Sec. 78. AGENCY NO. 21 – STATE FIRE MARSHAL

5 Program No. 340 - Training Division

	FY2017-18	FY2018-19
6 GENERAL FUND	902,808	914,556
7 CASH FUND	22,004	22,004
8 PROGRAM TOTAL	924,812	936,560
9 SALARY LIMIT	501,517	506,695

11 Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL

12 Program No. 845 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
13 GENERAL FUND	136,669	113,198
14 CASH FUND	79,981	71,734
15 PROGRAM TOTAL	216,650	184,932

17 Sec. 80. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

18 Program No. 68 - Medical Professional Liability

	FY2017-18	FY2018-19
19 CASH FUND	118,338	120,355
20 PROGRAM TOTAL	118,338	120,355
21 SALARY LIMIT	55,780	56,147

23 Sec. 81. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

24 Program No. 69 - Enforcement of Standards - Insurance

	FY2017-18	FY2018-19
25 CASH FUND	11,951,380	12,078,679
26 FEDERAL FUND est.	2,107,889	2,154,566
27 PROGRAM TOTAL	14,059,269	14,233,245
28 SALARY LIMIT	7,813,517	7,875,091

30 There is included in the appropriation to this program for FY2017-18

1 \$647,880 Federal Funds estimate for state aid, which shall only be used
2 for this purpose. There is included in the appropriation to this program
3 for FY2018-19 \$664,722 Federal Funds estimate for state aid, which shall
4 only be used for this purpose.

5 Sec. 82. AGENCY NO. 22 – DEPARTMENT OF INSURANCE
6 Program No. 556 - Liquidation of Insurance Companies

	FY2017-18	FY2018-19
8 CASH FUND	5,000	5,000
9 PROGRAM TOTAL	5,000	5,000

10 Sec. 83. AGENCY NO. 23 – DEPARTMENT OF LABOR
11 Program No. 31 - Division of Employment

	FY2017-18	FY2018-19
13 CASH FUND	2,815,837	2,817,823
14 FEDERAL FUND est.	46,505,842	46,763,673
15 PROGRAM TOTAL	49,321,679	49,581,496
16 SALARY LIMIT	17,116,342	17,238,378

17 There is included in the appropriation to this program for FY2017-18
18 \$1,600,000 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2018-19 \$1,600,000 Cash Funds for state aid, which shall only be used
21 for such purpose.

22 There is included in the appropriation to this program for FY2017-18
23 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
24 for such purpose. There is included in the appropriation to this program
25 for FY2018-19 \$7,904,743 Federal Funds estimate for state aid, which
26 shall only be used for such purpose.

27 The unexpended balance of the \$3,116,126 in Federal Funds
28 appropriated in FY2009-10 under section 903(g) of the federal Social
29 Security Act, as amended, existing on June 30, 2017, is hereby
30 reappropriated.

31 The appropriation set forth in this section includes an additional

1 appropriation out of the funds made available to the state under section
 2 903 (d) and 903 (f) of the federal Social Security Act, as amended, of
 3 \$7,000,000 in FY2017-18 and \$7,000,000 in FY2018-19, or so much thereof
 4 as may be necessary, to be used, for the administration of the Employment
 5 Security Law and public employment offices, including the administration
 6 of one-stop career centers to the extent authorized under the federal
 7 Social Security Act and the Wagner-Peyser Act and the rules and
 8 regulations adopted pursuant thereto. The expenditure or other
 9 disposition of section 903 (d) and (f) money appropriated in this section
 10 shall be accounted for in accordance with standards established by the
 11 United States Secretary of Labor. Except as provided in this section, all
 12 provisions of subsection (2) of section 48-621 except subdivision (2)(a)
 13 (i) shall apply to this appropriation.

14 There is included in the appropriation to this program for FY2017-18
 15 \$7,000,000 Federal Funds for the replacement of an unemployment insurance
 16 tax and benefit system. There is included in the appropriation to this
 17 program for FY2018-19 \$7,000,000 Federal Funds for the replacement of an
 18 unemployment insurance tax and benefit system.

19 Sec. 84. AGENCY NO. 23 – DEPARTMENT OF LABOR

20 Program No. 194 - Division for Protection of People and Property

	FY2017-18	FY2018-19
21 GENERAL FUND	675,597	681,370
22 CASH FUND	1,814,532	1,763,035
23 FEDERAL FUND est.	687,924	693,727
24 PROGRAM TOTAL	3,178,053	3,138,132
25 SALARY LIMIT	1,633,874	1,647,962

27 Sec. 85. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

28 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
 29 Vehicle Drivers

	FY2017-18	FY2018-19
30 CASH FUND	36,482,959	32,646,458

1	FEDERAL FUND est.	203,457	205,669
2	PROGRAM TOTAL	36,686,416	32,852,127
3	SALARY LIMIT	9,553,506	9,866,551

4 There is included in the appropriation to this program for FY2017-18
5 \$46,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2018-19 \$48,000 Cash Funds for state aid, which shall only be used for
8 such purpose.

9 Sec. 86. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

10 Program No. 90 - Motor Vehicle License Plates

11		FY2017-18	FY2018-19
12	CASH FUND est.	3,091,555	2,319,967
13	PROGRAM TOTAL	3,091,555	2,319,967

14 Cash Fund expenditures shall not be limited to the amounts shown.

15 Sec. 87. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 30 - Tobacco Prevention and Control

17		FY2017-18	FY2018-19
18	CASH FUND	2,570,000	2,570,000
19	FEDERAL FUND est.	9,000	9,000
20	PROGRAM TOTAL	2,579,000	2,579,000

21 There is included in the appropriation to this program for FY2017-18
22 \$2,570,000 Cash Funds for tobacco use prevention and control from the
23 Nebraska Health Care Cash Fund. There is included in the appropriation to
24 this program for FY2018-19 \$2,570,000 Cash Funds for tobacco use
25 prevention and control from the Nebraska Health Care Cash Fund.

26 Sec. 88. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 33 - Administration

28		FY2017-18	FY2018-19
29	GENERAL FUND	139,691,506	142,940,705
30	CASH FUND	26,429,607	26,564,326

1	FEDERAL FUND est.	320,938,267	308,834,895
2	PROGRAM TOTAL	487,059,380	478,339,926
3	SALARY LIMIT	154,918,282	155,966,737

4 (1) The Department of Administrative Services shall monitor the
5 appropriations and expenditures for this program according to the
6 following program classifications:

7 No. 261 - General Operations

8 No. 262 - Public Health Administration

9 No. 263 - Medicaid and Long-Term Care Administration

10 No. 264 - Children and Family Services Administration

11 No. 265 - Protection and Safety

12 No. 266 - Economic and Family Support

13 No. 267 - Developmental Disabilities Service Coordination

14 No. 268 - Behavioral Health Administration

15 No. 269 - Developmental Disabilities Administration

16 (2) There is included in the appropriation to this program for
17 FY2017-18 \$13,688 Cash Funds for regulatory support for out-of-hospital
18 emergency care providers licensing from the Nebraska Health Care Cash
19 Fund. There is included in the appropriation to this program for
20 FY2018-19 \$13,688 Cash Funds for regulatory support for out-of-hospital
21 emergency care providers licensing from the Nebraska Health Care Cash
22 Fund.

23 (3) There is included in the appropriation to this program for
24 FY2017-18 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
25 continue the Parkinson's Disease Registry. There is included in the
26 appropriation to this program for FY2018-19 \$26,000 Cash Funds from the
27 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
28 Registry.

29 (4) There is included in the appropriation to this program \$404,643
30 Cash Funds for FY2017-18 and \$404,643 Cash Funds for FY2018-19 from the
31 Nebraska Health Care Cash Fund for respite services in each of the

1 service areas designated by the Department of Health and Human Services
2 and for administrative costs, including personnel costs, associated with
3 the Nebraska Lifespan Respite Services Program.

4 (5) There is included in the appropriation to this program for
5 FY2017-18 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
6 costs of smoking cessation covered by medicaid. There is included in the
7 appropriation to this program for FY2018-19 \$6,000 Cash Funds from the
8 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
9 medicaid.

10 (6) It is the intent of the Legislature that the Department of
11 Health and Human Services shall provide quarterly status reports
12 electronically on the replacement of the Medicaid Medical Information
13 System (MMIS).

14 (7) There is included in the appropriation to this program for
15 FY2017-18 \$1,000,000 General Funds for the electronic records initiative,
16 to be used only for that purpose. There is included in the appropriation
17 to this program for FY2018-19 \$1,000,000 General Funds for the electronic
18 records initiative, to be used only for this purpose.

19 (8) There is included in the appropriation to this program for
20 FY2017-18 \$220,000 Cash Funds to operate a satellite office of minority
21 health in the second and third congressional districts to coordinate and
22 administer state policy relating to minority health from the Nebraska
23 Health Care Cash Fund. There is included in the appropriation to this
24 program for FY2018-19 \$220,000 Cash Funds to operate a satellite office
25 of minority health in the second and third congressional districts to
26 coordinate and administer state policy relating to minority health from
27 the Nebraska Health Care Cash Fund.

28 (9) There is included in the appropriation to this program for
29 FY2017-18 \$100,000 Cash Funds for staff and operating expenses for public
30 health from the Nebraska Health Care Cash Fund. There is included in the
31 appropriation to this program for FY2018-19 \$100,000 Cash Funds for staff

1 and operating expenses for public health from the Nebraska Health Care
2 Cash Fund.

3 Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 38 - Behavioral Health Aid

	FY2017-18	FY2018-19
5 GENERAL FUND	72,243,240	72,243,240
6 CASH FUND	13,699,660	13,699,660
7 FEDERAL FUND est.	10,504,971	10,504,971
8 PROGRAM TOTAL	96,447,871	96,447,871

10 There is included in the appropriation to this program for FY2017-18
11 \$72,243,240 General Funds, \$13,699,660 Cash Funds, and \$10,504,971
12 Federal Funds estimate for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2018-19 \$72,243,240 General Funds, \$13,699,660 Cash Funds, and
15 \$10,504,971 Federal Funds estimate for state aid, which shall only be
16 used for such purpose.

17 There is included in the amount shown as Cash Fund aid in this
18 program \$6,500,000 Cash Funds for FY2017-18 and \$6,500,000 Cash Funds for
19 FY2018-19 from the Nebraska Health Care Cash Fund to be used for
20 community-based mental health and substance abuse services, including
21 intermediate-level residential mental health services. It is the intent
22 of the Legislature that these funds shall be distributed to each of the
23 six behavioral health regions based upon a formula determined by the
24 Department of Health and Human Services.

25 There is included in the amount shown as Cash Fund aid in this
26 program \$2,599,660 Cash Funds for FY2017-18 and \$2,599,660 Cash Funds for
27 FY2018-19 from the Nebraska Health Care Cash Fund to be used for rates
28 paid to providers of mental health and substance abuse services.

29 There is included in the amount shown as Cash Fund aid in this
30 program \$1,500,000 Cash Funds for FY2017-18 and \$1,500,000 Cash Funds for
31 FY2018-19 from the Nebraska Health Care Cash Fund to be used for the cost

1 of maintenance and treatment of persons in emergency protective custody
2 under the Nebraska Mental Health Commitment Act.

3 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 175 - Rural Health Provider Incentive Program

	FY2017-18	FY2018-19
5		
6 GENERAL FUND	708,286	708,286
7 CASH FUND	2,056,815	2,056,815
8 PROGRAM TOTAL	2,765,101	2,765,101

9 There is included in the appropriation to this program for FY2017-18
10 \$708,286 General Funds and \$2,056,815 Cash Funds for state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2018-19 \$708,286 General Funds and
13 \$2,056,815 Cash Funds for state aid, which shall only be used for such
14 purpose.

15 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 176 - Nursing Incentives

	FY2017-18	FY2018-19
17		
18 CASH FUND	20,000	20,000
19 PROGRAM TOTAL	20,000	20,000

20 There is included in the appropriation to this program for FY2017-18
21 \$20,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2018-19 \$20,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 178 - Professional Licensure

	FY2017-18	FY2018-19
27		
28 GENERAL FUND	104,912	104,912
29 CASH FUND	7,093,757	7,147,184
30 PROGRAM TOTAL	7,198,669	7,252,096

1	SALARY LIMIT	3,050,063	3,072,644
2	Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
3	Program No. 250 - Juvenile Services Operations		
4		FY2017-18	FY2018-19
5	GENERAL FUND	22,268,497	22,548,619
6	CASH FUND	1,103,118	1,121,417
7	FEDERAL FUND est.	714,218	715,693
8	PROGRAM TOTAL	24,085,833	24,385,729
9	SALARY LIMIT	13,593,380	13,718,207

10 The Department of Administrative Services shall monitor the
 11 appropriations and expenditures for this program according to the
 12 following program classifications:

- 13 No. 315 - Office of Juvenile Services
- 14 No. 345 - Juvenile Community-Based Services
- 15 No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- 16 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

17 There is included in the appropriation to this program for FY2017-18
 18 \$1,000,000 Cash Funds for mental health services to juvenile offenders
 19 under section 43-407 from the Nebraska Health Care Cash Fund. There is
 20 included in the appropriation to this program for FY2018-19 \$1,000,000
 21 Cash Funds for mental health services to juvenile offenders under section
 22 43-407 from the Nebraska Health Care Cash Fund.

23	Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
24	Program No. 347 - Public Assistance		
25		FY2017-18	FY2018-19
26	GENERAL FUND	103,861,348	103,861,348
27	CASH FUND	3,560,000	3,560,000
28	FEDERAL FUND est.	108,525,004	108,525,004
29	PROGRAM TOTAL	215,946,352	215,946,352

30 There is included in the appropriation to this program for FY2017-18

1 \$103,861,348 General Funds, \$3,560,000 Cash Funds, and \$108,525,004
 2 Federal Funds estimate for state aid, which shall only be used for such
 3 purpose. There is included in the appropriation to this program for
 4 FY2018-19 \$103,861,348 General Funds, \$3,560,000 Cash Funds, and
 5 \$108,525,004 Federal Funds estimate for state aid, which shall only be
 6 used for such purpose.

7 There is included in the amount shown as aid for this program for
 8 FY2017-18 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
 9 aid in carrying out the Nebraska Lifespan Respite Services Program and to
 10 provide payment to caregivers to purchase services under the respite
 11 subsidy program. There is included in the amount shown as aid for this
 12 program for FY2018-19 \$810,000 Cash Funds from the Nebraska Health Care
 13 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
 14 Program and to provide payment to caregivers to purchase services under
 15 the respite subsidy program.

16 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 17 Program No. 348 - Medical Assistance

	FY2017-18	FY2018-19
18 GENERAL FUND	842,251,055	857,674,201
19 CASH FUND	53,937,281	53,937,281
20 FEDERAL FUND est.	1,225,126,458	1,257,344,999
21 PROGRAM TOTAL	2,121,314,794	2,168,956,481

22 The Department of Administrative Services shall monitor the
 23 appropriations and expenditures for this program according to the
 24 following program classifications:
 25

- 26 No. 344 - Children's Health Insurance
- 27 No. 348 - Medical Assistance

28 There is included in the appropriation to this program for FY2017-18
 29 \$842,251,055 General Funds, \$53,937,281 Cash Funds, and \$1,225,126,458
 30 Federal Funds estimate for state aid, which shall only be used for such
 31 purpose. There is included in the appropriation to this program for

1 FY2018-19 \$857,674,201 General Funds, \$53,937,281 Cash Funds, and
2 \$1,257,344,999 Federal Funds estimate for state aid, which shall only be
3 used for such purpose.

4 There is included in the amount shown as aid for this program for
5 FY2017-18 \$6,835,700 Cash Funds from the Nebraska Health Care Cash Fund.
6 There is included in the amount shown as aid for this program for
7 FY2018-19 \$6,835,700 Cash Funds from the Nebraska Health Care Cash Fund.

8 There is included in the amount shown as aid for this program for
9 FY2017-18 up to \$250,000 Cash Funds and for FY2018-19 up to \$250,000 Cash
10 Funds from the Health and Human Services Cash Fund for the state match
11 for utilization of the unused administrative cap as allowed under the
12 Children's Health Insurance Program for payments to the Nebraska Regional
13 Poison Center funded through the University of Nebraska Medical Center.
14 The match is from Cash Funds transferred from the University of Nebraska
15 Medical Center.

16 There is included in the amount shown as aid for this program for
17 FY2017-18 \$4,765,896 Cash Funds for the continuation of the behavioral
18 health provider rate increase and behavioral health provider rate
19 increase for managed care, inpatient services, and residential treatment
20 services provided with funds from the Nebraska Health Care Cash Fund.
21 There is included in the amount shown as aid for this program for
22 FY2018-19 \$4,765,896 Cash Funds for the continuation of the behavioral
23 health provider rate increase and behavioral health provider rate
24 increase for managed care, inpatient services, and residential treatment
25 services provided with funds from the Nebraska Health Care Cash Fund.

26 There is included in the amount shown as aid for this program for
27 FY2017-18 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
28 a state plan amendment covering tobacco-use cessation in compliance with
29 Title XIX of the federal Social Security Act. There is included in the
30 amount shown as aid for this program for FY2018-19 \$450,000 Cash Funds
31 from the Nebraska Health Care Cash Fund for a state plan amendment

1 covering tobacco-use cessation in compliance with Title XIX of the
2 federal Social Security Act. The smoking cessation funding for FY2017-18
3 and FY2018-19 is for the costs of tobacco-use cessation counseling and
4 tobacco-use cessation pharmaceuticals approved by the federal Food and
5 Drug Administration for such purpose.

6 It is the intent of the Legislature that phased-down state
7 contributions to the federal government as defined and required by the
8 federal Medicare Prescription Drug, Improvement, and Modernization Act of
9 2003 may be made from appropriations to this program.

10 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
11 Program No. 350 - Child Abuse Prevention

	FY2017-18	FY2018-19
12 CASH FUND	400,000	400,000
13 PROGRAM TOTAL	400,000	400,000

14 There is included in the appropriation to this program for FY2017-18
15 \$398,000 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2018-19 \$398,000 Cash Funds for state aid, which shall only be used for
18 such purpose.

19 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 354 - Child Welfare Aid

	FY2017-18	FY2018-19
21 GENERAL FUND	151,330,687	151,330,687
22 CASH FUND	2,734,444	2,734,444
23 FEDERAL FUND est.	30,952,073	30,952,073
24 PROGRAM TOTAL	185,017,204	185,017,204

25 There is included in the appropriation to this program for FY2017-18
26 \$151,330,687 General Funds, \$2,734,444 Cash Funds, and \$30,952,073
27 Federal Funds estimate for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2018-19 \$151,330,687 General Funds, \$2,734,444 Cash Funds, and
30

1 \$30,952,073 Federal Funds estimate for state aid, which shall only be
2 used for such purpose.

3 There is included in the amount shown as aid for this program for
4 FY2017-18 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
5 for the continuation of the behavioral health provider rate increase.
6 There is included in the amount shown as aid for this program for
7 FY2018-19 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
8 for the continuation of the behavioral health provider rate increase.

9 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 Program No. 359 - Bridge to Independence

	FY2017-18	FY2018-19
11		
12 GENERAL FUND	1,785,286	1,788,534
13 FEDERAL FUND est.	1,943,776	1,956,843
14 PROGRAM TOTAL	3,729,062	3,745,377
15 SALARY LIMIT	813,274	820,002

16 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 365 - Mental Health Operations

	FY2017-18	FY2018-19
18		
19 GENERAL FUND	56,848,479	57,989,007
20 CASH FUND	4,487,748	4,302,018
21 FEDERAL FUND est.	5,815,560	5,818,148
22 PROGRAM TOTAL	67,151,787	68,109,173
23 SALARY LIMIT	38,867,526	39,383,417

24 The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

27 No. 361 - Hastings Regional Center

28 No. 363 - Lincoln Regional Center

29 No. 379 - Evaluation and Screening - Community-Based Residential
30 Services

31 No. 870 - Norfolk Sex Offender Treatment

1 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

2 Program No. 421 - Beatrice State Developmental Center

3		FY2017-18	FY2018-19
4	GENERAL FUND	20,395,561	20,585,560
5	CASH FUND	2,708,748	2,708,749
6	FEDERAL FUND est.	20,281,320	20,642,037
7	PROGRAM TOTAL	43,385,629	43,936,346
8	SALARY LIMIT	24,581,677	24,765,590

9 The chief executive officer of the Department of Health and Human
10 Services shall certify to the budget administrator of the budget division
11 of the Department of Administrative Services the FY2017-18 and FY2018-19
12 unexpended appropriation balances for the Beatrice State Developmental
13 Center, Program 421, which are available to transition and maintain
14 persons transferred from the Beatrice State Developmental Center to
15 community-based developmental disability or other services. The budget
16 administrator of the budget division of the Department of Administrative
17 Services shall administratively transfer during FY2017-18 and FY2018-19
18 available unexpended appropriation balances as certified by the chief
19 executive officer of the Department of Health and Human Services from the
20 Beatrice State Developmental Center, Program 421, to Developmental
21 Disability Aid, Program 424, and Medical Assistance, Program 348.

22 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 424 - Developmental Disability Aid

24		FY2017-18	FY2018-19
25	GENERAL FUND	147,188,805	148,318,867
26	CASH FUND	6,312,000	6,312,000
27	PROGRAM TOTAL	153,500,805	154,630,867

28 There is included in the appropriation to this program for FY2017-18
29 \$147,188,805 General Funds and \$6,312,000 Cash Funds for state aid, which
30 shall only be used for such purpose. There is included in the
31 appropriation to this program for FY2018-19 \$148,318,867 General Funds

1 and \$6,312,000 Cash Funds for state aid, which shall only be used for
2 such purpose.

3 There is included in the amount shown as Cash Fund aid in this
4 program for FY2017-18 \$5,000,000 Cash Funds and for FY2018-19 \$5,000,000
5 Cash Funds from the Nebraska Health Care Cash Fund to be used for
6 services for persons with developmental disabilities (1) who were on the
7 waiting list for such services prior to July 1, 2001, and began receiving
8 such services on and after such date and (2) who are on the waiting list
9 for such services on and after July 1, 2017, beginning with those who
10 have been on the waiting list for the greatest length of time past their
11 date of need.

12 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 502 - Public Health Aid

	FY2017-18	FY2018-19
14 GENERAL FUND	5,593,236	5,593,236
15 CASH FUND	9,230,000	9,230,000
16 PROGRAM TOTAL	14,823,236	14,823,236

17
18 There is included in the appropriation to this program for FY2017-18
19 \$5,593,236 General Funds and \$9,230,000 Cash Funds for state aid, which
20 shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2018-19 \$5,593,236 General Funds and
22 \$9,230,000 Cash Funds for state aid, which shall only be used for such
23 purpose.

24 There is included in the amount shown as aid for this program for
25 FY2017-18 \$2,100,000 General Funds and for FY2018-19 \$2,100,000 General
26 Funds for the seven community health centers funded through Federal
27 Program 330, Public Law 104-299, the federal Health Centers Consolidation
28 Act of 1996. Each of the following centers is to receive \$300,000:
29 Charles Drew Health Center, One World Community Health Center, East
30 Central District Health Department – Good Neighbor Community Health
31 Center, Community Action Partnership of Western Nebraska, Midtown

1 Community Health Center, People's Health Center, and Heartland Health
2 Center.

3 There is included in the amount shown as aid for this program for
4 FY2017-18 \$1,400,000 General Funds and for FY2018-19 \$1,400,000 General
5 Funds for the seven community health centers funded through Federal
6 Program 330, Public Law 104-299, the federal Health Centers Consolidation
7 Act of 1996 for dental services. Each of the following centers is to
8 receive \$200,000: Charles Drew Health Center, One World Community Health
9 Center, East Central District Health Department – Good Neighbor Community
10 Health Center, Community Action Partnership of Western Nebraska, Midtown
11 Community Health Center, People's Health Center, and Heartland Health
12 Center.

13 There is included in the amount shown as aid for this program for
14 FY2017-18 \$325,000 General Funds and \$750,000 Cash Funds from the
15 Nebraska Health Care Cash Fund and for FY2018-19 \$325,000 General Funds
16 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
17 seven community health centers funded through Federal Program 330, Public
18 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
19 center is to receive an amount to be distributed proportionally based on
20 the previous fiscal year's number of uninsured clients as reported on the
21 Uniform Data System Report provided to the United States Department of
22 Health and Human Services Bureau of Primary Health Care. The distribution
23 shall be made to Charles Drew Health Center, One World Community Health
24 Center, East Central District Health Department – Good Neighbor Community
25 Health Center, Community Action Partnership of Western Nebraska Health
26 Center, Midtown Community Health Center, People's Health Center, and
27 Heartland Health Center.

28 There is included in the amount shown as aid for this program for
29 FY2017-18 \$1,708,422 General Funds and \$5,605,000 Cash Funds from the
30 Nebraska Health Care Cash Fund for public health departments. There is
31 included in the amount shown as aid for this program for FY2018-19

1 \$1,708,422 General Funds and \$5,605,000 Cash Funds from the Nebraska
2 Health Care Cash Fund for public health departments.

3 There is included in the amount shown as aid for this program for
4 FY2017-18 \$31,713 General Funds and \$1,526,000 Cash Funds from the
5 Nebraska Health Care Cash Fund for minority public health services in
6 counties having a minority population equal to or exceeding five percent
7 of the total population of the county in the first and third
8 congressional districts as determined by the most recent federal
9 decennial census. There is included in the amount shown as aid for this
10 program for FY2018-19 \$31,713 General Funds and \$1,526,000 Cash Funds
11 from the Nebraska Health Care Cash Fund for minority public health
12 services in counties having a minority population equal to or exceeding
13 five percent of the total population of the county in the first and third
14 congressional districts as determined by the most recent federal
15 decennial census. The Department of Health and Human Services shall
16 distribute the funds on a per capita basis for the purpose of
17 implementing a minority health initiative which may target, but shall not
18 be limited to, infant mortality, cardiovascular disease, obesity,
19 diabetes, and asthma.

20 There is included in the amount shown as aid for this program for
21 FY2017-18 \$28,101 General Funds and \$1,349,000 Cash Funds from the
22 Nebraska Health Care Cash Fund to be distributed equally among federally
23 qualified health centers in the second congressional district. Such funds
24 shall be used for the purpose of implementing a minority health
25 initiative which may target, but shall not be limited to, infant
26 mortality, cardiovascular disease, obesity, diabetes, and asthma. There
27 is included in the amount shown as aid for this program for FY2018-19
28 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health
29 Care Cash Fund to be distributed equally among federally qualified health
30 centers in the second congressional district. Such funds shall be used
31 for the purpose of implementing a minority health initiative which may

1 target, but shall not be limited to, infant mortality, cardiovascular
2 disease, obesity, diabetes, and asthma.

3 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 514 - Health Aid

	FY2017-18	FY2018-19
5 GENERAL FUND	6,200,171	6,200,171
6 CASH FUND	11,495,817	11,495,817
7 FEDERAL FUND est.	54,042,225	54,042,225
8 PROGRAM TOTAL	71,738,213	71,738,213

10 There is included in the appropriation to this program for FY2017-18
11 \$6,200,171 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal
12 Funds estimate for state aid, which shall only be used for such purpose.

13 There is included in the appropriation to this program for FY2018-19
14 \$6,200,171 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal
15 Funds estimate for state aid, which shall only be used for such purpose.

16 There is included in the amount shown as aid for this program up to
17 \$653,759 General Funds for FY2017-18 and up to \$653,759 General Funds for
18 FY2018-19, which shall only be used for the following purposes:
19 Reimbursement for the provision of pap smears, colposcopy, cervical
20 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
21 such other treatments and procedures as may be developed for the followup
22 of abnormal pap smears; the diagnosis and treatment of sexually
23 transmitted diseases, including, but not limited to, chlamydia,
24 gonorrhoea, HPV (genital warts), and herpes; and associated laboratory and
25 equipment costs and staff training costs relating to the use of
26 colposcopy equipment. None of the General Funds provided under this
27 program shall be used to perform or facilitate the performance of
28 abortion or to counsel or refer for abortion.

29 To the extent permissible under applicable federal regulations, the
30 Department of Health and Human Services shall prioritize the disbursement
31 of all funds associated with the Federal Title X Program to the following

1 entities: federally qualified health centers as defined in 42 U.S.C.
2 1396d(1)(2)(A) and (B), community health centers, hospitals as defined in
3 section 71-419, tribal government entities, and state and local
4 government entities.

5 There is included in the amount shown as aid for this program for
6 FY2017-18 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
7 the Poison Control Center at the University of Nebraska Medical Center,
8 which shall only be used by the medical center for the Poison Control
9 Center. There is included in the amount shown as aid for this program for
10 FY2018-19 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
11 the Poison Control Center at the University of Nebraska Medical Center,
12 which shall only be used by the medical center for the Poison Control
13 Center.

14 There is included in the amount shown as aid for this program for
15 FY2017-18 up to \$1,100,000 General Funds for evidence-based early
16 intervention home visitation programs. There is included in the amount
17 shown as aid for this program for FY2018-19 up to \$1,100,000 General
18 Funds for evidence-based early intervention home visitation programs.

19 There is included in the amount shown as aid for this program for
20 FY2017-18 up to \$100,000 General Funds to contract with the University of
21 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
22 Collaborative. There is included in the amount shown as aid for this
23 program for FY2018-19 up to \$100,000 General Funds to contract with the
24 University of Nebraska Medical Center for the Nebraska Perinatal Quality
25 Improvement Collaborative.

26 There is included in the amount shown as aid for this program for
27 FY2017-18 up to \$300,000 General Funds to contract for services for
28 implementation of a statewide drug disposal project. There is included in
29 the amount shown as aid for this program for FY2018-19 up to \$300,000
30 General Funds to contract for services for implementation of a statewide
31 drug disposal project.

1 There is included in the amount shown as aid for this program for
 2 FY2017-18 up to \$292,000 General Funds for tuition reimbursement for
 3 emergency medical services responders' initial and ongoing training.
 4 There is included in the amount shown as aid for this program for
 5 FY2018-19 up to \$292,000 General Funds for tuition reimbursement for
 6 emergency medical services responders' initial and ongoing training.

7 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 8 Program No. 519 - Nebraska Veterans' Homes

	FY2017-18	FY2018-19
10 GENERAL FUND	23,162,529	23,432,124
11 CASH FUND	14,985,901	15,103,000
12 FEDERAL FUND est.	23,612,782	23,841,836
13 PROGRAM TOTAL	61,761,212	62,376,960
14 SALARY LIMIT	32,386,387	32,635,726

15 The Department of Administrative Services shall monitor the
 16 appropriations and expenditures for this program according to the
 17 following program classifications:

- 18 No. 510 - Veterans' Home System Administration
- 19 No. 519 - Grand Island Veterans' Home
- 20 No. 520 - Norfolk Veterans' Home
- 21 No. 521 - Western Nebraska Veterans' Home
- 22 No. 522 - Eastern Nebraska Veterans' Home

23 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 24 Program No. 559 - Care Management

	FY2017-18	FY2018-19
26 GENERAL FUND	2,315,560	2,315,560
27 PROGRAM TOTAL	2,315,560	2,315,560

28 There is included in the appropriation to this program for FY2017-18
 29 \$2,315,560 General Funds for state aid, which shall only be used for such
 30 purpose. There is included in the appropriation to this program for
 31 FY2018-19 \$2,315,560 General Funds for state aid, which shall only be

1 used for such purpose.

2 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
3 Program No. 571 - Community-Based Aging Services

	FY2017-18	FY2018-19
4 GENERAL FUND	8,134,141	8,134,141
5 FEDERAL FUND est.	9,469,241	9,469,241
6 PROGRAM TOTAL	17,603,382	17,603,382

7
8 There is included in the appropriation to this program for FY2017-18
9 \$8,134,141 General Funds and \$9,469,241 Federal Funds estimate for state
10 aid, which shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2018-19 \$8,134,141 General Funds and
12 \$9,469,241 Federal Funds estimate for state aid, which shall only be used
13 for such purpose.

14 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
15 Program No. 621 - Stem Cell Research

	FY2017-18	FY2018-19
16 CASH FUND	450,000	450,000
17 PROGRAM TOTAL	450,000	450,000
18 SALARY LIMIT	15,000	15,000

19
20 There is included in the appropriation to this program for FY2017-18
21 \$435,000 Cash Funds for state aid from the Nebraska Health Care Cash
22 Fund, which shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2018-19 \$435,000 Cash Funds for state
24 aid from the Nebraska Health Care Cash Fund, which shall only be used for
25 such purpose.

26 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
27 Program No. 622 - Cancer Research

	FY2017-18	FY2018-19
28 CASH FUND	3,779,167	3,780,397
29 PROGRAM TOTAL	3,779,167	3,780,397

1 SALARY LIMIT 96,374 96,815

2 There is included in the appropriation to this program for FY2017-18
3 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
4 used for such purpose. There is included in the appropriation to this
5 program for FY2018-19 an estimated \$3,291,113 Cash Funds for state aid,
6 which shall only be used for such purpose.

7 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
8 Program No. 623 - Biomedical Research

	FY2017-18	FY2018-19
9 CASH FUND	15,000,000	15,000,000
10 PROGRAM TOTAL	15,000,000	15,000,000

11 There is included in the appropriation to this program \$15,000,000
12 Cash Funds for FY2017-18 for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program
14 \$15,000,000 Cash Funds for FY2018-19 for state aid, which shall only be
15 used for such purpose.

16 There is included in the amount shown as aid for this program for
17 FY2017-18 \$15,000,000 Cash Funds for biomedical research from the
18 Nebraska Health Care Cash Fund. There is included in the amount shown as
19 aid for this program for FY2018-19 \$15,000,000 Cash Funds for biomedical
20 research from the Nebraska Health Care Cash Fund. At least \$700,000 of
21 such appropriated funds shall be used annually for research to improve
22 racial and ethnic minority health. Twenty-four percent of the
23 appropriated funds shall be distributed annually to the University of
24 Nebraska, sixteen percent for contracts with other postsecondary
25 educational institutions having colleges of medicine in Nebraska and
26 their affiliated research hospitals in Nebraska, and sixty percent to the
27 University of Nebraska and for contracts with other postsecondary
28 educational institutions having colleges of medicine in Nebraska and
29 their affiliated research hospitals in Nebraska based on the percentage
30 of all funds expended by such institutions from the National Institutes
31

1 of Health of the United States Department of Health and Human Services in
2 the prior year as contained in a certified report of such expenditures to
3 the Department of Health and Human Services from such institutions,
4 excluding any such funds expended for research involving the use of human
5 fetal tissue obtained in connection with the performance of an induced
6 abortion or involving the use of human embryonic stem cells. Each
7 recipient of funds under this section shall report annually to the
8 Legislature and to the Governor regarding the use of such funds received.
9 The report required to be submitted to the Legislature by this section
10 shall be submitted electronically.

11 Sec. 110. AGENCY NO. 27 – DEPARTMENT OF ROADS

12 Total expenditures by the Department of Roads for permanent and
13 temporary salaries and per diems shall not exceed \$110,910,061 for
14 FY2017-18. Total expenditures by the Department of Roads for permanent
15 and temporary salaries and per diems shall not exceed \$111,913,191 for
16 FY2018-19.

17 There is hereby appropriated for FY2017-18 \$437,500,000 from the
18 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
19 appropriated. There is included in the amount appropriated from the
20 Highway Cash Fund to the Roads Operations Cash Fund for FY2017-18
21 \$6,312,705 for assistance to the local transit authorities program and
22 intercity bus system assistance.

23 There is hereby appropriated for FY2018-19 \$446,500,000 from the
24 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
25 appropriated. There is included in the amount appropriated from the
26 Highway Cash Fund to the Roads Operations Cash Fund for FY2018-19
27 \$6,312,705 for assistance to the local transit authorities program and
28 intercity bus system assistance.

29 It is the intent of the Legislature that the Department of Roads
30 shall, in July of each year, contact each county and municipality
31 receiving funds distributed through the Highway Allocation Fund and

1 request confirmation from such county or municipality that it plans to
2 continue to accept its share of Highway Allocation Fund distributions in
3 the current fiscal year. The request and confirmation may be in
4 electronic form. All confirmations from the counties and municipalities
5 shall be compiled and submitted electronically to the Clerk of the
6 Legislature.

7 Sec. 111. AGENCY NO. 27 – DEPARTMENT OF ROADS

8 Program No. 305 - Assistance to Local Transit Authorities

	FY2017-18	FY2018-19
9		
10 CASH FUND	6,312,705	6,312,705
11 PROGRAM TOTAL	6,312,705	6,312,705

12 There is included in the appropriation to this program for FY2017-18
13 \$6,312,705 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included within state aid for FY2017-18 \$535,000 Cash
15 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
16 the public transportation assistance program.

17 There is included in the appropriation to this program for FY2018-19
18 \$6,312,705 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included within state aid for FY2018-19 \$535,000 Cash
20 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
21 the public transportation assistance program.

22 Sec. 112. AGENCY NO. 27 – DEPARTMENT OF ROADS

23 Program No. 568 - Highway Administration

	FY2017-18	FY2018-19
24		
25 CASH FUND est.	18,046,318	18,263,773
26 PROGRAM TOTAL	18,046,318	18,263,773

27 Cash Fund expenditures shall not be limited to the amount shown.

28 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF ROADS

29 Program No. 569 - Construction

	FY2017-18	FY2018-19
30		
31 CASH FUND est.	666,759,361	671,421,094

1 PROGRAM TOTAL 666,759,361 671,421,094

2 Cash Fund expenditures shall not be limited to the amount shown.

3 It is the intent of the Legislature that the Department of Roads
4 shall apply for and make maximum use of available federal funding,
5 including discretionary funding, on all highway construction projects
6 which are eligible for such assistance.

7 Sec. 114. AGENCY NO. 27 – DEPARTMENT OF ROADS

8 Program No. 572 - Services and Supports

9 FY2017-18 FY2018-19

10 CASH FUND est. 29,565,299 29,699,047

11 PROGRAM TOTAL 29,565,299 29,699,047

12 Cash Fund expenditures shall not be limited to the amount shown.

13 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF ROADS

14 Program No. 574 - Maintenance

15 FY2017-18 FY2018-19

16 CASH FUND est. 152,853,598 155,074,546

17 PROGRAM TOTAL 152,853,598 155,074,546

18 Cash Fund expenditures shall not be limited to the amount shown.

19 Sec. 116. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

20 Program No. 36 - Departmental Administration

21 FY2017-18 FY2018-19

22 GENERAL FUND 1,176,426 1,191,005

23 PROGRAM TOTAL 1,176,426 1,191,005

24 SALARY LIMIT 766,242 773,163

25 Sec. 117. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

26 Program No. 37 - Veterans' Cemeteries

27 FY2017-18 FY2018-19

28 GENERAL FUND 6,438 180,287

29 CASH FUND 295,557 125,557

30 PROGRAM TOTAL 301,995 305,844

1	SALARY LIMIT	151,729	153,195
2	Sec. 118. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES		
3	Program No. 303 - State Aid - Small Watersheds		
4		FY2017-18	FY2018-19
5	CASH FUND	76,100	76,100
6	PROGRAM TOTAL	76,100	76,100

7 There is included in the appropriation to this program for FY2017-18
8 \$76,100 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2018-19 \$76,100 Cash Funds for state aid, which shall only be used for
11 such purpose.

12 Sec. 119. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
13 Program No. 304 - Nebraska Soil and Water Conservation Fund

14		FY2017-18	FY2018-19
15	GENERAL FUND	2,154,285	2,154,285
16	CASH FUND	47,000	47,000
17	PROGRAM TOTAL	2,201,285	2,201,285

18 The unexpended General Fund appropriation balance existing on June
19 30, 2017, is hereby reappropriated.

20 There is included in the appropriation to this program for FY2017-18
21 \$2,154,285 General Funds, any reappropriated amounts, and \$47,000 Cash
22 Funds for state aid, which shall only be used for such purpose. There is
23 included in the appropriation to this program for FY2018-19 \$2,154,285
24 General Funds, any reappropriated amounts, and \$47,000 Cash Funds for
25 state aid, which shall only be used for such purpose.

26 Sec. 120. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
27 Program No. 306 - Water Well Decommissioning

28		FY2017-18	FY2018-19
29	CASH FUND	97,000	97,000
30	PROGRAM TOTAL	97,000	97,000

1 The unexpended Cash Fund appropriation balance existing on June 30,
2 2017, is hereby reappropriated.

3 There is included in the appropriation to this program for FY2017-18
4 \$97,000 Cash Funds, plus any reappropriated amounts, for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2018-19 \$97,000 Cash Funds, plus any
7 reappropriated amounts, for state aid, which shall only be used for such
8 purpose.

9 Sec. 121. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

10 Program No. 307 - Nebraska Resources Development Fund

	FY2017-18	FY2018-19
11		
12 GENERAL FUND	3,140,325	3,140,325
13 CASH FUND	47,500	47,500
14 PROGRAM TOTAL	3,187,825	3,187,825

15 The unexpended General Fund appropriation balance existing on June
16 30, 2017, is hereby reappropriated.

17 There is included in the appropriation to this program for FY2017-18
18 \$3,140,325 General Funds, any reappropriated amounts, and \$47,500 Cash
19 Funds for state aid, which shall only be used for such purpose. There is
20 included in the appropriation to this program for FY2018-19 \$3,140,325
21 General Funds, any reappropriated amounts, and \$47,500 Cash Funds for
22 state aid, which shall only be used for such purpose.

23 The appropriation to this program for state aid shall first be
24 utilized for projects which have been allocated funds but for which only
25 a portion of the allocation has been actually obligated. The total amount
26 of funds allocated for projects less the amounts obligated for such
27 projects shall not exceed \$18,500,000. The definitions of the terms
28 allocated and obligated shall be based on the terminology utilized by the
29 Department of Natural Resources in the Nebraska Resources Development
30 Fund Status Report.

31 It is the intent of the Legislature that \$3,140,325 General Funds be

1 appropriated to this program through FY2018-19.

2 Sec. 122. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

3 Program No. 309 - Natural Resources Water Quality Fund

	FY2017-18	FY2018-19
4		
5 CASH FUND	1,150,826	1,150,826
6 PROGRAM TOTAL	1,150,826	1,150,826

7 The unexpended Cash Fund appropriation balance existing on June 30,
8 2017, not to exceed \$500,000, is hereby reappropriated.

9 There is included in the appropriation to this program for FY2017-18
10 \$1,150,826 Cash Funds plus any reappropriated amounts, for state aid,
11 which shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2018-19 \$1,150,826 Cash Funds plus
13 any reappropriated amounts, for state aid, which shall only be used for
14 such purpose.

15 Sec. 123. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

16 Program No. 313 - Water Sustainability Fund

	FY2017-18	FY2018-19
17		
18 CASH FUND	10,409,077	10,409,077
19 PROGRAM TOTAL	10,409,077	10,409,077

20 The unexpended Cash Fund appropriation balance existing on June 30,
21 2017, is hereby reappropriated.

22 There is included in the appropriation to this program for FY2017-18
23 \$10,409,077 Cash Funds, plus any reappropriated amounts, for state aid,
24 which shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2018-19 \$10,409,077 Cash Funds, plus
26 any reappropriated amounts, for state aid, which shall only be used for
27 such purpose.

28 Sec. 124. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

29 Program No. 334 - Soil and Water Conservation

	FY2017-18	FY2018-19
30		
31 GENERAL FUND	11,050,310	11,169,870

1	CASH FUND	7,382,502	7,385,064
2	FEDERAL FUND est.	774,756	783,279
3	PROGRAM TOTAL	19,207,568	19,338,213
4	SALARY LIMIT	6,569,590	6,627,705

5 There is hereby reappropriated an amount certified by the Department
6 of Natural Resources to the budget administrator of the budget division
7 of the Department of Administrative Services of the unexpended General
8 Fund and Cash Fund appropriation balances existing on June 30, 2017, that
9 are allocated in budget subprograms 19, 20, and 21 of Program 334.
10 Reappropriated funds shall be allocated to the same budget subprogram.

11 There is included in the appropriation to this program for FY2017-18
12 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
13 Funds estimate, for state aid, which shall only be used for such purpose.
14 There is included in the appropriation to this program for FY2018-19
15 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
16 Funds estimate, for state aid, which shall only be used for such purpose.

17 Sec. 125. AGENCY NO. 30 – STATE ELECTRICAL BOARD

18 Program No. 197 - Public Protection

19		FY2017-18	FY2018-19
20	CASH FUND	1,706,812	1,728,638
21	PROGRAM TOTAL	1,706,812	1,728,638
22	SALARY LIMIT	950,271	958,512

23 Sec. 126. AGENCY NO. 31 – MILITARY DEPARTMENT

24 Program No. 192 - Governor's Emergency Aid

25		FY2017-18	FY2018-19
26	CASH FUND	250,000	250,000
27	FEDERAL FUND est.	4,500,000	4,500,000
28	PROGRAM TOTAL	4,750,000	4,750,000

29 There is no salary limitation for this program.

30 The unexpended General Fund and Cash Fund appropriation balances

1 existing on June 30, 2017, are hereby reappropriated.

2 There is included in the appropriation to this program for FY2017-18
3 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

4 There is included in the appropriation to this program for FY2018-19
5 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

6 Expenditures from this program shall not be restricted to state aid
7 if other expenditures are necessary to fulfill the goals of the
8 Governor's Emergency Aid Program.

9 Sec. 127. AGENCY NO. 31 – MILITARY DEPARTMENT

10 Program No. 544 - National and State Guard

	FY2017-18	FY2018-19
11		
12 GENERAL FUND	3,033,775	3,053,919
13 CASH FUND	399,808	399,808
14 FEDERAL FUND est.	16,648,877	16,747,921
15 PROGRAM TOTAL	20,082,460	20,201,648
16 SALARY LIMIT	5,933,061	5,989,471

17 Sec. 128. AGENCY NO. 31 – MILITARY DEPARTMENT

18 Program No. 545 - Emergency Management

	FY2017-18	FY2018-19
19		
20 GENERAL FUND	1,388,441	1,391,861
21 CASH FUND est.	582,221	585,048
22 FEDERAL FUND est.	3,418,733	3,440,429
23 PROGRAM TOTAL	5,389,395	5,417,338
24 SALARY LIMIT	1,981,062	1,996,821

25 Cash Fund expenditures shall not be limited to the amounts shown.

26 There is included in the appropriation to this program for FY2017-18
27 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
28 for such purpose. There is included in the appropriation to this program
29 for FY2018-19 \$1,570,604 Federal Funds estimate for state aid, which
30 shall only be used for such purpose.

31 The Nebraska Emergency Management Agency shall by March 1 of each

1 year provide a report electronically to the Appropriations Committee of
 2 the Legislature on the past, present, and future use of homeland security
 3 funding. No expenditure of state, federal, or other funding sources
 4 administered by the Nebraska Emergency Management Agency for homeland
 5 security purposes shall be made for the ensuing fiscal year beginning
 6 July 1 until the agency has provided the report to the committee. The
 7 report shall include, but not be limited to, the planned use of known and
 8 anticipated future funding as well as information on the past use of
 9 funding within the last five years, including specific amounts allocated
 10 to any unit of state or local government. The report shall also assess
 11 the risk that state funding will be needed in the future to supplant
 12 nonstate sources of revenue in order to continue homeland security
 13 activities at both the state and local level.

14 Sec. 129. AGENCY NO. 31 – MILITARY DEPARTMENT

15 Program No. 548 - Tuition Assistance

	FY2017-18	FY2018-19
16 GENERAL FUND	608,775	608,775
17 PROGRAM TOTAL	608,775	608,775
18 SALARY LIMIT	-0-	-0-

19 There is included in the appropriation to this program for FY2017-18
 20 \$608,775 General Funds for state aid, which shall only be used for such
 21 purpose. There is included in the appropriation to this program for
 22 FY2018-19 \$608,775 General Funds for state aid, which shall only be used
 23 for such purpose.
 24

25 Sec. 130. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

26 Program No. 529 - Land Surveys

	FY2017-18	FY2018-19
27 GENERAL FUND	300,026	343,833
28 CASH FUND	22,592	22,834
29 PROGRAM TOTAL	322,618	366,667
30 SALARY LIMIT	230,569	266,127

1 Any General Funds expended for costs associated with the
2 administration of school lands shall be reimbursed, on a quarterly basis,
3 to the General Fund by the Board of Educational Lands and Funds.

4 Sec. 131. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

5 Program No. 554 - Disputed Survey Settlements

	FY2017-18	FY2018-19
6 CASH FUND	20,483	20,483
7 PROGRAM TOTAL	20,483	20,483

9 Sec. 132. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

10 Program No. 582 - School Land Trust

	FY2017-18	FY2018-19
11 CASH FUND est.	18,723,141	20,872,864
12 PROGRAM TOTAL	18,723,141	20,872,864

14 Cash Fund expenditures shall not be limited to the amount shown. The
15 appropriation contained in this program is provided pursuant to section
16 72-232.02.

17 Sec. 133. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 162 - Environmental Trust

	FY2017-18	FY2018-19
19 CASH FUND	21,570,537	21,575,470
20 PROGRAM TOTAL	21,570,537	21,575,470
21 SALARY LIMIT	270,859	273,293

23 There is included in the appropriation to this program for FY2017-18
24 \$21,000,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2018-19 \$21,000,000 Cash Funds for state aid, which shall only be used
27 for such purpose.

28 Sec. 134. AGENCY NO. 33 – GAME AND PARKS COMMISSION

29 Program No. 330 - Habitat Development

	FY2017-18	FY2018-19
30		

1	CASH FUND	7,101,544	7,134,742
2	FEDERAL FUND est.	3,901,863	3,903,095
3	PROGRAM TOTAL	11,003,407	11,037,837
4	SALARY LIMIT	1,355,494	1,371,329

5 There is included in the appropriation to this program for FY2017-18
6 \$1,575,000 Cash Funds for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2018-19 \$1,575,000 Cash Funds for state aid, which shall only be used
9 for such purpose.

10 Sec. 135. AGENCY NO. 33 – GAME AND PARKS COMMISSION

11 Program No. 336 - Wildlife Conservation

12		FY2017-18	FY2018-19
13	GENERAL FUND	1,326,134	1,343,667
14	CASH FUND	25,088,106	25,266,403
15	FEDERAL FUND est.	3,691,200	3,708,066
16	PROGRAM TOTAL	30,105,440	30,318,136
17	SALARY LIMIT	14,300,716	14,429,030

18 There is included in the appropriation to this program for FY2017-18
19 \$585,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2018-19 \$585,000 Cash Funds for state aid, which shall only be used for
22 such purpose.

23 Sec. 136. AGENCY NO. 33 – GAME AND PARKS COMMISSION

24 Program No. 337 - Administration

25		FY2017-18	FY2018-19
26	GENERAL FUND	825,996	833,649
27	CASH FUND	4,431,694	4,483,044
28	PROGRAM TOTAL	5,257,690	5,316,693
29	SALARY LIMIT	2,720,632	2,744,402

30 Sec. 137. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1 Program No. 338 - Niobrara Council

2		FY2017-18	FY2018-19
3	GENERAL FUND	40,751	40,751
4	CASH FUND	1,000	1,000
5	FEDERAL FUND est.	125,000	125,000
6	PROGRAM TOTAL	166,751	166,751

7 There is included in the appropriation to this program for FY2017-18
8 \$40,751 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
9 estimate for state aid, which shall only be used for such purpose. There
10 is included in the appropriation to this program for FY2018-19 \$40,751
11 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
12 state aid, which shall only be used for such purpose.

13 Sec. 138. AGENCY NO. 33 – GAME AND PARKS COMMISSION

14 Program No. 549 - Parks - Administration and Operation

15		FY2017-18	FY2018-19
16	GENERAL FUND	7,097,051	7,221,414
17	CASH FUND	20,198,003	20,760,514
18	FEDERAL FUND est.	50,365	50,365
19	PROGRAM TOTAL	27,345,419	28,032,293
20	SALARY LIMIT	12,578,825	13,073,064

21 Sec. 139. AGENCY NO. 33 – GAME AND PARKS COMMISSION

22 Program No. 550 - Planning and Trails Coordination

23		FY2017-18	FY2018-19
24	GENERAL FUND	457,701	462,896
25	CASH FUND	1,098,060	1,110,090
26	FEDERAL FUND est.	106,231	106,993
27	PROGRAM TOTAL	1,661,992	1,679,979
28	SALARY LIMIT	901,183	909,772

29 It is the intent of the Legislature that the amount expended for the
30 development and maintenance of boundary fences along the Cowboy Trail be

1 limited to \$64,000 Cash Funds during each fiscal year.

2 Sec. 140. AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 Program No. 617 - Engineering and Area Maintenance

	FY2017-18	FY2018-19
4		
5 GENERAL FUND	2,111,488	2,139,738
6 CASH FUND	970,336	973,870
7 PROGRAM TOTAL	3,081,824	3,113,608
8 SALARY LIMIT	1,683,514	1,698,190

9 Sec. 141. AGENCY NO. 33 – GAME AND PARKS COMMISSION

10 Program No. 628 - Credit Card Discount Sales

	FY2017-18	FY2018-19
11		
12 CASH FUND est.	515,205	515,205
13 PROGRAM TOTAL	515,205	515,205

14 Cash Fund expenditures shall not be limited to the amount shown.

15 Sec. 142. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 846 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
17		
18 GENERAL FUND	37,384	16,029
19 CASH FUND	303,957	303,957
20 PROGRAM TOTAL	341,341	319,986

21 Sec. 143. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

22 Program No. 252 - Library and Information Services

	FY2017-18	FY2018-19
23		
24 GENERAL FUND	2,706,080	2,734,973
25 CASH FUND	94,049	94,049
26 FEDERAL FUND est.	913,234	926,186
27 PROGRAM TOTAL	3,713,363	3,755,208
28 SALARY LIMIT	2,153,831	2,171,426

29 Sec. 144. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

30 Program No. 302 - Library Development

1		FY2017-18	FY2018-19
2	GENERAL FUND	1,255,085	1,255,085
3	FEDERAL FUND est.	611,395	611,395
4	PROGRAM TOTAL	1,866,480	1,866,480

5 There is included in the appropriation to this program for FY2017-18
6 \$1,255,085 General Funds estimate and \$611,395 Federal Funds estimate for
7 state aid, which shall only be used for such purpose. There is included
8 in the appropriation to this program for FY2018-19 \$1,255,085 General
9 Funds estimate and \$611,395 Federal Funds estimate for state aid, which
10 shall only be used for such purpose.

11 Sec. 145. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

12 Program No. 73 - Licensing and Regulation

13		FY2017-18	FY2018-19
14	GENERAL FUND	1,274,031	1,291,003
15	CASH FUND	70,719	70,719
16	PROGRAM TOTAL	1,344,750	1,361,722
17	SALARY LIMIT	763,579	771,178

18 Sec. 146. AGENCY NO. 36 – STATE RACING COMMISSION

19 Program No. 74 - Enforcement of Standards - Horseracing

20		FY2017-18	FY2018-19
21	CASH FUND est.	728,412	732,831
22	PROGRAM TOTAL	728,412	732,831
23	SALARY LIMIT	339,351	342,231

24 There is included in the appropriation to this program for FY2017-18
25 \$140,000 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2018-19 \$140,000 Cash Funds for state aid, which shall only be used for
28 such purpose.

29 Sec. 147. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

30 Program No. 530 - Court Administration

1		FY2017-18	FY2018-19
2	CASH FUND	4,676,575	4,724,444
3	FEDERAL FUND est.	53,272	53,887
4	PROGRAM TOTAL	4,729,847	4,778,331
5	SALARY LIMIT	2,368,588	2,390,730

6 Sec. 148. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE
7 Program No. 75 - Nebraska Brand Committee

8		FY2017-18	FY2018-19
9	CASH FUND	4,622,810	4,685,587
10	PROGRAM TOTAL	4,622,810	4,685,587
11	SALARY LIMIT	2,943,134	2,965,397

12 Sec. 149. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING
13 BOARD

14 Program No. 76 - Enforcement of Standards - Automotive Industry

15		FY2017-18	FY2018-19
16	CASH FUND	736,204	746,655
17	PROGRAM TOTAL	736,204	746,655
18	SALARY LIMIT	462,845	467,353

19 Sec. 150. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION
20 Program No. 77 - Enforcement of Standards - Real Estate

21		FY2017-18	FY2018-19
22	CASH FUND	1,205,660	1,217,424
23	PROGRAM TOTAL	1,205,660	1,217,424
24	SALARY LIMIT	580,580	585,646

25 The unexpended Cash Fund appropriation balance, not to exceed
26 \$230,000, existing on June 30, 2017, is hereby reappropriated.
27 Expenditure of reappropriated funds shall be limited to completion of the
28 database improvement project.

29 Sec. 151. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS
30 Program No. 80 - Enforcement of Standards - Barbering

	FY2017-18	FY2018-19
1		
2 CASH FUND	165,362	167,611
3 PROGRAM TOTAL	165,362	167,611
4 SALARY LIMIT	101,324	102,145

5 Sec. 152. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
6 Program No. 200 - Operations

	FY2017-18	FY2018-19
7		
8 GENERAL FUND	208,556,396	216,509,626
9 CASH FUND	3,126,000	2,126,000
10 FEDERAL FUND est.	1,766,770	1,770,844
11 REVOLVING FUND est.	19,808,916	19,970,069
12 PROGRAM TOTAL	233,258,082	240,376,539
13 SALARY LIMIT	112,403,492	116,775,361

14 The unexpended General Fund appropriation balance existing on June
15 30, 2017, is hereby reappropriated.

16 Included in the salary limitations provided by this section is
17 \$4,033,364 for FY2017-18 and \$4,033,364 for FY2018-19 for Revolving Fund
18 salaries for program classifications 390 and 563, that shall not be
19 limited to the amounts shown.

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

- 23 No. 260 - Nebraska Correctional Youth Facility
- 24 No. 300 - Tecumseh Correctional Center
- 25 No. 368 - Lincoln Community Corrections Center
- 26 No. 369 - Omaha Community Corrections Center
- 27 No. 370 - Central Office
- 28 No. 372 - Nebraska State Penitentiary
- 29 No. 373 - Nebraska Center for Women - York
- 30 No. 375 - Diagnostic and Evaluation Center
- 31 No. 376 - Lincoln Correctional Center

- 1 No. 377 - Omaha Correctional Center
- 2 No. 386 - McCook Incarceration Work Camp
- 3 No. 390 - Federal Surplus Property
- 4 No. 495 - Department Central Warehouse
- 5 No. 563 - Correctional Industries

6 Revolving Fund expenditures shall not be limited to the amounts
7 shown.

8 It is intended that the Department of Correctional Services shall
9 maintain a Department Contingency Fund and a Department Equipment Fund.

10 Sec. 153. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

11 Program No. 214 - Vocational and Life Skills

	FY2017-18	FY2018-19
12 GENERAL FUND	5,116,831	5,133,231
13 PROGRAM TOTAL	5,116,831	5,133,231
14 SALARY LIMIT	1,188,753	1,196,354

15
16 The unexpended General Fund appropriation balance, less aid,
17 existing on June 30, 2017, is hereby reappropriated.

18 There is included in the appropriation to this program for FY2017-18
19 \$3,500,000 General Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2018-19 \$3,500,000 General Funds for state aid, which shall only be
22 used for such purpose.

23 Sec. 154. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

24 Program No. 725 - Building Depreciation Charges

	FY2017-18	FY2018-19
25 GENERAL FUND	71,915	71,915
26 PROGRAM TOTAL	71,915	71,915

27
28 There is included in the appropriation to this program for FY2017-18
29 \$71,915 General Funds for state building rental depreciation charges,
30 which shall only be used for such purpose. There is included in the
31 appropriation to this program for FY2018-19 \$71,915 General Funds for

1 state building rental depreciation charges, which shall only be used for
2 such purpose.

3 Sec. 155. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
4 COMMISSION

5 Program No. 533 - Network Operations

	FY2017-18	FY2018-19
6 GENERAL FUND	9,516,967	9,571,248
7 CASH FUND	310,206	310,206
8 PROGRAM TOTAL	9,827,173	9,881,454
9 SALARY LIMIT	2,860,693	2,883,974

11 Sec. 156. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
12 COMMISSION

13 Program No. 566 - Public Radio

	FY2017-18	FY2018-19
14 GENERAL FUND	478,113	480,528
15 CASH FUND	27,549	27,549
16 PROGRAM TOTAL	505,662	508,077
17 SALARY LIMIT	178,020	179,455

18 The limitation on expenditures for permanent and temporary salaries
19 and per diems contained in this section does not include expenditures
20 from trust funds.
21

22 Sec. 157. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
23 EDUCATION

24 Program No. 297 - Education Grant Program

	FY2017-18	FY2018-19
25 FEDERAL FUND est.	401,724	401,918
26 PROGRAM TOTAL	401,724	401,918
27 SALARY LIMIT	18,742	18,839

28 There is included in the appropriation to this program for FY2017-18
29 \$380,000 Federal Funds estimate for state aid, which shall only be used
30

1 for such purpose. There is included in the appropriation to this program
2 for FY2018-19 \$380,000 Federal Funds estimate for state aid, which shall
3 only be used for such purpose.

4 Sec. 158. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
5 EDUCATION

6 Program No. 640 - Postsecondary Education Coordination

	FY2017-18	FY2018-19
8 GENERAL FUND	1,417,047	1,398,050
9 CASH FUND	35,681	36,396
10 FEDERAL FUND est.	6,306	6,306
11 PROGRAM TOTAL	1,459,034	1,440,752
12 SALARY LIMIT	940,584	913,190

13 There is included in the appropriation to this program for FY2017-18
14 an estimated \$115,000 General Funds and for FY2018-19 an estimated
15 \$115,000 General Funds for Midwestern Higher Education Compact state
16 membership dues.

17 Sec. 159. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
18 EDUCATION

19 Program No. 690 - Nebraska Opportunity Grant Program

	FY2017-18	FY2018-19
21 GENERAL FUND	6,568,156	6,568,156
22 CASH FUND	10,380,146	10,380,146
23 PROGRAM TOTAL	16,948,302	16,948,302

24 There are no personal services included in the appropriations in
25 this section.

26 There is included in the appropriation to this program for FY2017-18
27 \$6,568,156 General Funds and \$10,380,146 Cash Funds for state aid, which
28 shall only be used for such purpose. There is included in the
29 appropriation to this program for FY2018-19 \$6,568,156 General Funds and
30 \$10,380,146 Cash Funds for state aid, which shall only be used for such
31 purpose.

1 Sec. 160. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
2 EDUCATION

3 Program No. 691 - Access College Early Scholarship Program

	FY2017-18	FY2018-19
4		
5 GENERAL FUND	985,000	985,000
6 PROGRAM TOTAL	985,000	985,000

7 There are no personal services included in the appropriations in
8 this section.

9 There is included in the appropriation to this program for FY2017-18
10 \$985,000 General Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2018-19 \$985,000 General Funds for state aid, which shall only be used
13 for such purpose.

14 Sec. 161. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
15 EDUCATION

16 Program No. 692 - Community College GAP Program

	FY2017-18	FY2018-19
17		
18 CASH FUND	1,464,876	1,466,545
19 PROGRAM TOTAL	1,464,876	1,466,545
20 SALARY LIMIT	60,621	61,209

21 There is included in the appropriation to this program for FY2017-18
22 \$1,351,047 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2018-19 \$1,351,047 Cash Funds for state aid, which shall only be used
25 for such purpose.

26 Sec. 162. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
27 EDUCATION

28 Program No. 693 - Oral Health Training and Services

	FY2017-18	FY2018-19
29		
30 CASH FUND	17,512	17,654
31 PROGRAM TOTAL	17,512	17,654

1 SALARY LIMIT 12,917 12,959

2 There is included in the appropriation to this program for FY2017-18
3 \$17,512 from the Oral Health Training and Services Fund to administer the
4 fund and processes associated with development, award, and administration
5 of contracts. There is included in the appropriation to this program for
6 FY2018-19 \$17,654 from the Oral Health Training and Services Fund to
7 administer the fund and processes associated with development, award, and
8 administration of contracts.

9 Sec. 163. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
10 COLLEGES

11 Program No. 48 - Nebraska State Colleges - System Office

	FY2017-18	FY2018-19
12 GENERAL FUND	51,654,879	52,503,312
13 CASH FUND est.	38,025,445	38,025,445
14 FEDERAL FUND est.	46,739,698	46,739,698
15 REVOLVING FUND est.	9,535,829	9,535,829
16 PROGRAM TOTAL	145,955,851	146,804,284

17
18 It is the intent of the Legislature that upon the approval of the
19 Board of Trustees of the Nebraska State Colleges, the System Office of
20 the Nebraska State Colleges may divide and distribute the funds
21 appropriated to this program among Chadron State College, Peru State
22 College, Wayne State College, and the System Office of the Nebraska State
23 Colleges.

24 It is the intent of the Legislature that Cash Fund revenue from
25 resident tuition, nonresident tuition, off-campus tuition, and fees
26 separately assessed shall be individually accounted for on the Nebraska
27 Information System.

28 The Legislature reaffirms its intent to utilize the Nebraska
29 Educational Data System created by Laws 1978, LB 897, to support the
30 appropriations and oversight process for postsecondary education. It is
31 further the intent of the Legislature that all institutions provide the

1 data in the precise formats required by the Coordinating Commission for
2 Postsecondary Education.

3 The Legislature reaffirms its commitment to long-range and short-
4 range computer planning by the Nebraska state colleges. It is the intent
5 of the Legislature that comprehensive computer plans of the Nebraska
6 state colleges be updated biennially and submitted to the Legislative
7 Fiscal Analyst, the Department of Administrative Services, and the
8 Coordinating Commission for Postsecondary Education on or before October
9 15 of each odd-numbered year. The plans required to be submitted to the
10 Legislative Fiscal Analyst by this section shall be submitted
11 electronically.

12 The Department of Administrative Services shall monitor the
13 appropriations and expenditures of the Board of Trustees of the Nebraska
14 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
15 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
16 Structure, Second Edition. Expenditure authority shall be limited to
17 program appropriations.

18 Sec. 164. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA
19 Program No. 781 - University - Administration

20 (1) There is hereby appropriated to the Board of Regents of the
21 University of Nebraska for expenditure and distribution to the campuses
22 by the University of Nebraska Central Administration the following sums
23 of money.

	FY2017-18	FY2018-19
24 GENERAL FUND	570,900,008	577,665,817
25 PROGRAM TOTAL	570,900,008	577,665,817

26
27 The unexpended General Fund appropriation balance existing on June
28 30, 2017, is hereby reappropriated.

29 (2) It is intended that the University of Nebraska Central
30 Administration, upon approval of the Board of Regents of the University
31 of Nebraska, divide and distribute the funds appropriated in this section

1 among all the campuses and the central administration, including the
2 Nebraska College of Technical Agriculture at Curtis. At the direction of
3 the board, these funds may be supplemented by Cash Funds, Federal Funds,
4 Revolving Funds, and Trust Funds.

5 (3) There is included in the appropriation to this program for
6 FY2017-18 an estimated \$3,398,163 General Funds and for FY2018-19 an
7 estimated \$3,398,163 General Funds for the Nebraska College of Technical
8 Agriculture at Curtis.

9 There is included in the appropriation to this program for FY2017-18
10 an estimated \$2,804,862 General Funds and for FY2018-19 an estimated
11 \$2,804,862 General Funds for the Nebraska Forest Service Program.

12 There is included in the appropriation to this program \$1,800,000
13 General Funds for FY2017-18 and \$1,800,000 General Funds for FY2018-19
14 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer
15 research and \$300,000 per year is for pediatric cancer specialists.

16 There is included in the appropriation to this program \$2,000,000
17 General Funds for FY2017-18 and \$2,000,000 General Funds for FY2018-19
18 for the academic program costs associated with the Health Science
19 Education Center located at the University of Nebraska at Kearney.

20 There is included in the appropriation to this program \$424,000
21 General Funds for FY2017-18 and \$424,000 General Funds for FY2018-19 for
22 the operating and maintenance cost associated with the Health Science
23 Education Center located at the University of Nebraska at Kearney.

24 There is included in the appropriation to this program \$1,000,000
25 General Funds for FY2017-18 and \$1,000,000 General Funds for FY2018-19
26 for a Biomedical Institute located at the University of Nebraska Medical
27 Center.

28 There is included in the appropriation to this program \$100,000
29 General Funds for FY2017-18 and \$100,000 General Funds for FY2018-19 for
30 the Nebraska Business Development Center at the University of Nebraska at
31 Omaha.

1 There is included in the appropriation to this program \$2,000,000
2 General Funds for FY2017-18 and \$2,000,000 General Funds for FY2018-19
3 for the academic program costs and the operating and maintenance costs
4 associated with the Center for Advanced Interprofessional Learning.

5 There is included in the appropriation to this program \$320,300
6 General Funds for FY2017-18 and \$320,300 General Funds for FY2018-19 for
7 faculty salary enhancement at the Nebraska College of Technical
8 Agriculture at Curtis.

9 There is included in the appropriation to this program \$100,000
10 General Funds for FY2017-18 and \$100,000 General Funds for FY2018-19 for
11 a staff veterinarian at the Nebraska College of Technical Agriculture at
12 Curtis.

13 It is the intent of the Legislature that the Institute of
14 Agriculture and Natural Resources and the Cooperative Extension Program
15 are treated fairly in the University of Nebraska 2017-2017 biennial
16 budget-setting process.

17 (4)(a) There is included in the appropriation to this program for
18 the Board of Regents of the University of Nebraska for FY2017-18 an
19 estimated \$11,719,478 General Funds and for FY2018-19 an estimated
20 \$11,719,478 General Funds, to be administered by Central Administration,
21 for the purpose of targeted research activities at the University of
22 Nebraska. It is intended that none of these funds be used for new capital
23 construction or renovation, except that a small portion may be used for
24 short-term cash flow. Further, it is intended that an estimated \$315,291
25 of the estimated \$11,719,478 for FY2017-18 and an estimated \$315,291 of
26 the estimated \$11,719,478 for FY2018-19 be used in conjunction with the
27 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
28 expected to have an increased emphasis on applied research and technology
29 transfer.

30 (b) It is intended that faculty teams, research centers, or
31 individual faculty from the various colleges and departments of all of

1 the campuses of the University of Nebraska should present research
2 proposals to the Research Fund Advisory Committee and Central
3 Administration for the various targeted research areas after the
4 FY2017-18 appropriation has been made but prior to August 15, 2017.
5 Inherent in this process is the concept that the best proposals be
6 selected regardless of the campus of origin and that selections be made
7 on a competitive basis.

8 (c) It is intended for the EPSCoR Program that faculty teams,
9 clusters, research centers, or individual faculty from the various
10 colleges and departments of all of the campuses of the University of
11 Nebraska and Creighton University should present to the EPSCoR Planning
12 Committee research proposals to be funded by the EPSCoR Program. Inherent
13 in this process is the concept that the best proposals be selected
14 regardless of the campus of origin and that selections be made on a
15 competitive basis. Emphasis shall be placed on technology transfer and
16 the research needs of business and industry. It is intended that the
17 EPSCoR Planning Committee shall continue to develop the Nebraska State
18 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
19 further intended that the existing Research Fund Advisory Committee and
20 the existing EPSCoR Planning Committee coordinate and integrate the
21 planning and project evaluation criteria and procedures for both the
22 Nebraska Research Initiative Program and the EPSCoR Program. Matching
23 funds for any research grants to Creighton University shall be in the
24 form of a contract in which specific services are identified and a time
25 period is specified. Creighton University shall provide an appropriate
26 share of any match.

27 (d) The unexpended appropriations balance from the \$11,719,478
28 estimated General Funds appropriated for research existing on June 30,
29 2017, and the unexpended appropriations balance from the estimated
30 \$11,719,478 General Funds appropriated for research existing on June 30,
31 2018, are hereby reappropriated.

1 (5) It is intended that:

2 (a) The University of Nebraska shall report its expenditures on the
3 Allotment Status Report and Regular Budget Status Report according to its
4 internal operational and organizational structure, subject to approval by
5 the Accounting Administrator and the budget administrator of the budget
6 division of the Department of Administrative Services;

7 (b) The University of Nebraska shall report its expenditures on the
8 Program Classification Expenditure Report in the NCHEMS-Program
9 Classification Structure, Second Edition, subject to approval by the
10 Accounting Administrator and the budget administrator of the budget
11 division of the Department of Administrative Services;

12 (c) The University of Nebraska shall submit the budget request in
13 the NCHEMS-Program Classification Structure, Second Edition, for the
14 University of Nebraska-Lincoln with an informational budget request for
15 the Institute of Agriculture and Natural Resources, University of
16 Nebraska at Omaha, University of Nebraska Medical Center, University of
17 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
18 and University of Nebraska Central Administration;

19 (d) Comprehensive computer plans at the University of Nebraska shall
20 be biennially updated and submitted to the Legislative Fiscal Analyst and
21 to the budget division of the Department of Administrative Services on or
22 before September 1 of odd-numbered years; and

23 (e) The Nebraska Educational Data System created by Laws 1978, LB
24 897, shall be utilized to support the appropriations and oversight
25 process for postsecondary education. It is further the intent of the
26 Legislature that all institutions shall provide the data in the precise
27 formats required by the Coordinating Commission for Postsecondary
28 Education and that any expenditure of General Funds on the development of
29 new information systems, including any student information system, meet
30 the requirements of the Nebraska Educational Data System as determined by
31 the Coordinating Commission for Postsecondary Education.

1 Sec. 165. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD
2 Program No. 694 - State Fair Support and Improvement

	FY2017-18	FY2018-19
4 CASH FUND est.	4,250,000	4,250,000
5 PROGRAM TOTAL	4,250,000	4,250,000

6 Cash Fund expenditures shall not be limited to the amount shown.
7 There is included in the appropriation to this program for FY2017-18
8 \$4,250,000 Cash Funds estimate for state aid, which shall only be used
9 for such purpose. There is included in the appropriation to this program
10 for FY2018-19 \$4,250,000 Cash Funds estimate for state aid, which shall
11 only be used for such purpose.

12 Sec. 166. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD
13 Program No. 79 - Appraiser Licensing

	FY2017-18	FY2018-19
15 CASH FUND	378,700	382,525
16 PROGRAM TOTAL	378,700	382,525
17 SALARY LIMIT	161,818	163,472

18 The unexpended Cash Fund appropriation balance, not to exceed
19 \$69,709, existing on June 30, 2017, is hereby reappropriated. Expenditure
20 of reappropriated funds shall be limited to completion of the database
21 improvement project.

22 It is the intent of the Legislature that the agency complies with
23 the provisions of sections 76-2226 and 76-3219 on the allowed use of
24 money in the Real Property Appraiser Fund and the Appraisal Management
25 Company Fund.

26 Sec. 167. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
27 Program No. 553 - Sesquicentennial Commission

	FY2017-18	FY2018-19
29 GENERAL FUND	94,367	-0-
30 CASH FUND	90,000	-0-
31 PROGRAM TOTAL	184,367	-0-

1 SALARY LIMIT 75,023 -0-

2 There is included in the appropriation to this program for FY2017-18
3 \$20,450 Cash Funds, for state aid, which shall only be used for such
4 purpose.

5 Sec. 168. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

6 Program No. 648 - Nebraska State Historical Society

	FY2017-18	FY2018-19
7		
8 GENERAL FUND	4,371,444	4,420,519
9 CASH FUND	2,571,825	2,588,613
10 FEDERAL FUND est.	863,693	868,781
11 PROGRAM TOTAL	7,806,962	7,877,913
12 SALARY LIMIT	3,887,847	3,922,039

13 The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this program according to the
15 following program classifications:

16 No. 43 - Departmental Administration

17 No. 258 - Library/Archives Division

18 No. 541 - Museum Operation

19 No. 542 - Branch Museums

20 No. 543 - Archeology Division

21 No. 552 - Historic Preservation

22 No. 632 - Hall of Fame Commission

23 No. 647 - Skeletal Remains Protection

24 No. 653 - Gerald R. Ford Conservation Center

25 There is included in the appropriation to this program for FY2017-18
26 \$100,000 Federal Funds estimate for state aid, which shall only be used
27 for such purpose. There is included in the appropriation to this program
28 for FY2018-19 \$100,000 Federal Funds estimate for state aid, which shall
29 only be used for such purpose.

30 There is included in the appropriation to this program for FY2017-18
31 \$25,000 General Funds and for FY2018-19 \$25,000 General Funds to carry

1 out obligations of the agency under the Unmarked Human Burial Sites and
2 Skeletal Remains Protection Act, which shall only be used for such
3 purpose.

4 It is the intent of the Legislature that the Nebraska State
5 Historical Society shall continue to budget and account for each of the
6 branch museums at the subprogram level within this program.

7 Appropriations shall only be expended for the operation,
8 construction, maintenance, or repair of a gift of real property after
9 that property has been approved for acceptance by the Governor and the
10 Legislature as required under section 81-1108.33.

11 Sec. 169. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
12 AND MARKETING BOARD

13 Program No. 381 - Nebraska Wheat Development, Utilization, and
14 Marketing Board

	FY2017-18	FY2018-19
15		
16 CASH FUND	1,484,870	1,555,811
17 PROGRAM TOTAL	1,484,870	1,555,811
18 SALARY LIMIT	235,803	238,989

19 Sec. 170. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
20 COMMISSION

21 Program No. 335 - Oil and Gas Conservation

	FY2017-18	FY2018-19
22		
23 CASH FUND	821,282	829,648
24 FEDERAL FUND est.	79,991	80,333
25 PROGRAM TOTAL	901,273	909,981
26 SALARY LIMIT	584,112	589,107

27 Sec. 171. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

28 Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2017-18	FY2018-19
29		
30 CASH FUND	807,578	811,210

1	PROGRAM TOTAL	807,578	811,210
2	SALARY LIMIT	341,534	344,614
3	Sec. 172. AGENCY NO. 59 – BOARD OF GEOLOGISTS		
4	Program No. 159 - Enforcement of Standards		
5		FY2017-18	FY2018-19
6	CASH FUND	29,720	30,220
7	PROGRAM TOTAL	29,720	30,220
8	Sec. 173. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
9	Program No. 516 - Ethanol		
10		FY2017-18	FY2018-19
11	CASH FUND	679,273	684,749
12	PROGRAM TOTAL	679,273	684,749
13	SALARY LIMIT	309,613	312,421
14	Sec. 174. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
15	Program No. 114 - Nebraska Dairy Industry Development Board		
16		FY2017-18	FY2018-19
17	CASH FUND	1,399,809	1,399,810
18	PROGRAM TOTAL	1,399,809	1,399,810
19	Sec. 175. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
20	SURVEYORS		
21	Program No. 83 - Enforcement of Standards - Land Surveyors		
22		FY2017-18	FY2018-19
23	CASH FUND	20,127	20,128
24	PROGRAM TOTAL	20,127	20,128
25	Sec. 176. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
26	ACCOUNTANCY		
27	Program No. 84 - Enforcement of Standards		
28		FY2017-18	FY2018-19
29	CASH FUND	425,383	429,071
30	PROGRAM TOTAL	425,383	429,071

1	SALARY LIMIT	184,302	185,793
2	Sec. 177. AGENCY NO. 64 – NEBRASKA STATE PATROL		
3	Program No. 100 - Public Protection		
4		FY2017-18	FY2018-19
5	GENERAL FUND	57,454,234	58,165,666
6	CASH FUND	6,984,827	7,005,947
7	FEDERAL FUND est.	384,139	410,660
8	PROGRAM TOTAL	64,823,200	65,582,273
9	SALARY LIMIT	38,893,087	39,225,431

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this program according to the
12 following program classifications:

- 13 No. 189 - Command and Support
- 14 No. 190 - Criminal Investigations
- 15 No. 195 - Road Operations

16 There is included in the appropriation to this program for FY2017-18
17 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
18 History Improvement set-aside funds, subject to available federal
19 appropriation, which shall only be expended for criminal justice
20 information systems improvements. There is included in the appropriation
21 to this program for FY2018-19 \$150,000 General Funds and \$100,000 Federal
22 Funds from the Byrne Criminal History Improvement set-aside funds,
23 subject to available federal appropriation, which shall only be expended
24 for criminal justice information systems improvements. Federal Funds
25 transferred to the Nebraska State Patrol pursuant to this section shall
26 be expended consistent with all applicable federal laws, rules, and
27 regulations pertaining to Byrne Criminal History Improvement set-aside
28 funds.

29 There is included in the appropriation to this program for FY2017-18
30 \$485,979 Cash Funds and for FY2018-19 \$485,979 Cash Funds, which
31 appropriation amounts shall only be expended to provide law enforcement

1 coverage along state road construction zones. The Department of Roads
2 shall contract with the Nebraska State Patrol for such law enforcement
3 coverage and shall pay for such services from the Roads Operations Cash
4 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly
5 amounts to be transferred by the State Treasurer on or before July 15,
6 October 15, January 15, and April 15, for both FY2017-18 and FY2018-19.

7 Sec. 178. AGENCY NO. 64 – NEBRASKA STATE PATROL

8 Program No. 205 - Carrier Enforcement

	FY2017-18	FY2018-19
9		
10 CASH FUND	8,165,761	8,261,749
11 FEDERAL FUND est.	2,445,995	2,485,454
12 PROGRAM TOTAL	10,611,756	10,747,203
13 SALARY LIMIT	6,565,149	6,621,225

14 Sec. 179. AGENCY NO. 64 – NEBRASKA STATE PATROL

15 Program No. 325 - Operational Improvements

	FY2017-18	FY2018-19
16		
17 CASH FUND	2,314,550	2,314,550
18 PROGRAM TOTAL	2,314,550	2,314,550

19 Expenditures from this program shall be restricted to the Public
20 Safety Cash Fund and the Nebraska State Patrol Drug Control and Education
21 Cash Fund. These two Cash Funds shall not be expended from any other
22 budget programs, except that the Public Safety Cash Fund may also be
23 expended from administratively created budget Program No. 575, for the
24 purpose of providing the required state match for federal Byrne grants
25 awarded to the Nebraska State Patrol and from Program No. 850 for the
26 Nebraska Public Safety Communication System. Expenditures from these two
27 Cash Funds shall be made from separate budget subprograms.

28 As funds become available, the Superintendent of Law Enforcement and
29 Public Safety shall submit proposed lists of projects in writing to the
30 budget division of the Department of Administrative Services, which shall
31 forward them to the Governor for approval or rejection, except that no

1 new projects shall be submitted by the superintendent or approved by the
2 Governor during FY2017-18 or FY2018-19 until the Nebraska State Patrol
3 has first reserved the full Cash Fund appropriations and Cash Fund
4 balances necessary to completely meet all active and outstanding
5 operational improvement project balances remaining unexpended as of June
6 30, 2017.

7 Sec. 180. AGENCY NO. 64 – NEBRASKA STATE PATROL

8 Program No. 630 - State Capitol Security

	FY2017-18	FY2018-19
9		
10 GENERAL FUND	253,704	253,704
11 REVOLVING FUND	1,250,978	1,267,285
12 PROGRAM TOTAL	1,504,682	1,520,989
13 SALARY LIMIT	768,020	772,803

14 Any security agreements entered into by the Nebraska State Patrol,
15 on behalf of the state capitol security division, shall require that all
16 such revenue be credited directly to the Capitol Security Revolving Fund.

17 For budgeting purposes only, the amount of projected revenue to be
18 received from security agreements entered into by the Nebraska State
19 Patrol, on behalf of the state capitol security division, to be credited
20 directly to the Capitol Security Revolving Fund is estimated to be
21 \$500,583 for FY2017-18 and \$500,583 for FY2018-19.

22 Sec. 181. AGENCY NO. 64 – NEBRASKA STATE PATROL

23 Program No. 850 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
24		
25 GENERAL FUND	1,369,043	1,110,479
26 CASH FUND	3,820,000	3,704,662
27 PROGRAM TOTAL	5,189,043	4,815,141
28 SALARY LIMIT	91,122	91,874

29 Sec. 182. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

30 Program No. 49 - Departmental Administration

	FY2017-18	FY2018-19
31		

1	REVOLVING FUND	3,850,053	3,853,175
2	PROGRAM TOTAL	3,850,053	3,853,175
3	SALARY LIMIT	2,375,892	2,389,222
4	Sec. 183. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
5	Program No. 101 - Chief Information Officer		
6		FY2017-18	FY2018-19
7	GENERAL FUND	345,170	348,843
8	PROGRAM TOTAL	345,170	348,843
9	SALARY LIMIT	222,893	224,577
10	Sec. 184. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
11	Program No. 169 - Federal Liaison		
12		FY2017-18	FY2018-19
13	GENERAL FUND	2,000	2,000
14	PROGRAM TOTAL	2,000	2,000
15	Sec. 185. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
16	Program No. 170 - Intergovernmental Data Services		
17		FY2017-18	FY2018-19
18	REVOLVING FUND	2,481,303	2,485,934
19	PROGRAM TOTAL	2,481,303	2,485,934
20	SALARY LIMIT	281,811	284,246
21	Sec. 186. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
22	Program No. 171 - Materiel Division		
23		FY2017-18	FY2018-19
24	CASH FUND	98,711	98,711
25	REVOLVING FUND	21,849,657	21,519,853
26	PROGRAM TOTAL	21,948,368	21,618,564
27	SALARY LIMIT	3,133,728	3,162,947
28	Sec. 187. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
29	Program No. 172 - Information Management Services Division		
30		FY2017-18	FY2018-19

1	REVOLVING FUND	70,798,924	69,865,792
2	PROGRAM TOTAL	70,798,924	69,865,792
3	SALARY LIMIT	14,958,147	15,426,362
4	Sec. 188. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
5	Program No. 173 - Communications Division		
6		FY2017-18	FY2018-19
7	REVOLVING FUND	40,073,901	41,577,847
8	PROGRAM TOTAL	40,073,901	41,577,847
9	SALARY LIMIT	3,753,647	3,781,028
10	Sec. 189. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
11	Program No. 180 - Transportation Services Bureau		
12		FY2017-18	FY2018-19
13	REVOLVING FUND	8,758,701	8,767,987
14	PROGRAM TOTAL	8,758,701	8,767,987
15	SALARY LIMIT	519,313	523,034
16	Sec. 190. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
17	Program No. 245 - Nebraska Public Safety Communication System		
18		FY2017-18	FY2018-19
19	REVOLVING FUND	7,827,236	7,835,389
20	PROGRAM TOTAL	7,827,236	7,835,389
21	SALARY LIMIT	465,189	468,810
22	Sec. 191. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
23	Program No. 509 - Budget Division		
24		FY2017-18	FY2018-19
25	GENERAL FUND	1,247,525	1,262,115
26	PROGRAM TOTAL	1,247,525	1,262,115
27	SALARY LIMIT	821,036	828,806
28	The unexpended General Fund appropriation balance existing on June		
29	30, 2017, is hereby reappropriated.		
30	Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		

1	Program No. 535 - Risk Management Division		
2		FY2017-18	FY2018-19
3	REVOLVING FUND	491,022	494,200
4	PROGRAM TOTAL	491,022	494,200
5	SALARY LIMIT	190,184	191,758

6 Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

7 Program No. 560 - State Building Division

8		FY2017-18	FY2018-19
9	GENERAL FUND	234,636	235,205
10	CASH FUND	933,457	933,457
11	REVOLVING FUND	35,741,045	35,814,532
12	PROGRAM TOTAL	36,909,138	36,983,194
13	SALARY LIMIT	3,521,267	3,549,650

14 Charges assessed by the Department of Administrative Services
15 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
16 the Ferguson House shall not annually exceed an amount calculated as
17 follows:

18 (1) Multiply the insured replacement value of the Ferguson House
19 property by two one-hundredths;

20 (2) Divide the amount of tenant-occupied gross square feet of
21 Ferguson House space by the Ferguson House gross square feet of total
22 space; and

23 (3) Multiply the amount computed in subdivision (1) of this section
24 by the amount computed in subdivision (2) of this section.

25 Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 567 - Accounting Division

27		FY2017-18	FY2018-19
28	GENERAL FUND	5,149,000	6,900,000
29	REVOLVING FUND	5,237,556	5,271,488
30	PROGRAM TOTAL	10,386,556	12,171,488

1	SALARY LIMIT	1,788,866	1,806,244
2	Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
3	Program No. 573 - Task Force for Building Renewal		
4		FY2017-18	FY2018-19
5	CASH FUND	502,389	506,739
6	PROGRAM TOTAL	502,389	506,739
7	SALARY LIMIT	345,984	348,214
8	Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
9	Program No. 591 - Tort Claims		
10		FY2017-18	FY2018-19
11	GENERAL FUND	210,000	210,000
12	CASH FUND	50,000	50,000
13	PROGRAM TOTAL	260,000	260,000

14 (1) The following amounts are hereby transferred to the Tort Claims
 15 Fund from the respective agency fund balances:

- 16 (a) \$55,005 from the Department of Roads; and
- 17 (b) \$2,604 from the Game and Parks Commission.

18 Such sums shall be transferred to the risk management and state
 19 claims division no later than August 1, 2017, or in four equal payments
 20 on August 1, October 1, January 1, and April 1, at the discretion of the
 21 Risk Manager.

22 (2) The following amounts are hereby transferred to the Tort Claims
 23 Fund from the respective agency fund balances:

- 24 (a) \$55,005 from the Department of Roads; and
- 25 (b) \$2,604 from the Game and Parks Commission.

26 Such sums shall be transferred to the risk management and state
 27 claims division no later than August 1, 2018, or in four equal payments
 28 on August 1, October 1, January 1, and April 1, at the discretion of the
 29 Risk Manager.

30 It is the intent of the Legislature that transfers specified in this
 31 section for FY2018-19 be adjusted by the One Hundred Fifth Legislature,

1 Second Session, 2018, in accordance with information available after July
2 1, 2017.

3 Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

4 Program No. 592 - Indemnification Claims

5		FY2017-18	FY2018-19
6	GENERAL FUND	491,250	491,250
7	REVOLVING FUND	150,000	150,000
8	PROGRAM TOTAL	641,250	641,250

9 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 593 - Workers' Compensation Claims

11		FY2017-18	FY2018-19
12	REVOLVING FUND	17,952,297	17,952,297
13	PROGRAM TOTAL	17,952,297	17,952,297

14 It is the intent of the Legislature that state agencies, boards, and
15 commissions make the workers' compensation insurance premium payments to
16 the Workers' Compensation Claims Revolving Fund, which are hereby
17 appropriated for FY2017-18 in this program under the authority of
18 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
19 claims division no later than August 1, 2017, or in four equal payments
20 on August 1, October 1, January 1, and April 1, at the discretion of the
21 Risk Manager.

22 It is the intent of the Legislature that state agencies, boards, and
23 commissions make the workers' compensation insurance premium payments to
24 the Workers' Compensation Claims Revolving Fund, which are hereby
25 appropriated for FY2018-19 in this program under the authority of
26 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
27 claims division no later than August 1, 2018, or in four equal payments
28 on August 1, October 1, January 1, and April 1, at the discretion of the
29 Risk Manager.

30 There is included in the appropriation to this program for FY2017-18
31 an amount not to exceed \$25,000 Revolving Funds, which may be used to

1 contract for rehabilitation services to assist worker rehabilitation in
2 relation to workers' compensation cases. There is included in the
3 appropriation to this program for FY2018-19 an amount not to exceed
4 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
5 services to assist worker rehabilitation in relation to workers'
6 compensation cases.

7 Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 594 - State Insurance

	FY2017-18	FY2018-19
9		
10 REVOLVING FUND	7,615,874	7,615,874
11 PROGRAM TOTAL	7,615,874	7,615,874

12 Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 605 - Personnel Division

	FY2017-18	FY2018-19
14		
15 GENERAL FUND	1,632,045	1,655,686
16 REVOLVING FUND	8,058,926	8,143,213
17 PROGRAM TOTAL	9,690,971	9,798,899
18 SALARY LIMIT	6,494,114	6,562,002

19 It is the intent of the Legislature that the personnel division of
20 the Department of Administrative Services continue to accurately track
21 vacant positions in state government and report electronically to the
22 Legislative Fiscal Analyst on a quarterly basis.

23 Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

24 Program No. 606 - Benefits Administration

	FY2017-18	FY2018-19
25		
26 CASH FUND	1,291,814	1,107,962
27 PROGRAM TOTAL	1,291,814	1,107,962
28 SALARY LIMIT	304,635	307,113

29 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

30 Program No. 608 - Employee Relations Division

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	411,300	416,319
3 PROGRAM TOTAL	411,300	416,319
4 SALARY LIMIT	282,112	284,686

5 The unexpended General Fund appropriation balance existing on June
6 30, 2017, is hereby reappropriated.

7 Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2017-18	FY2018-19
9		
10 GENERAL FUND	4,279,152	4,306,320
11 CASH FUND	133,804	140,064
12 REVOLVING FUND	4,750	4,750
13 PROGRAM TOTAL	4,417,706	4,451,134
14 SALARY LIMIT	1,361,438	1,374,747

15 The unexpended General Fund appropriation balance existing on June
16 30, 2017, is hereby reappropriated. It is the intent of the Legislature
17 that any reappropriated balance be used for unexpected increases in
18 utility expenses.

19 Sec. 204. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

20 Program No. 58 - Enforcement of Standards - Abstracters

	FY2017-18	FY2018-19
21		
22 CASH FUND	56,735	56,993
23 PROGRAM TOTAL	56,735	56,993
24 SALARY LIMIT	24,471	24,695

25 Sec. 205. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

26 Program No. 59 - Enforcement of Standards

	FY2017-18	FY2018-19
27		
28 GENERAL FUND	1,232,512	1,254,241
29 FEDERAL FUND est.	816,437	822,942
30 PROGRAM TOTAL	2,048,949	2,077,183

1	SALARY LIMIT	1,252,424	1,263,850
2	Sec. 206. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS		
3	Program No. 537 - Commission on Latino-Americans		
4		FY2017-18	FY2018-19
5	GENERAL FUND	204,607	208,479
6	CASH FUND	4,850	4,850
7	PROGRAM TOTAL	209,457	213,329
8	SALARY LIMIT	133,880	135,224
9	Sec. 207. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
10	Program No. 326 - Promotion and Development of the Arts		
11		FY2017-18	FY2018-19
12	GENERAL FUND	607,473	614,128
13	CASH FUND	60,000	60,000
14	FEDERAL FUND est.	196,571	199,129
15	PROGRAM TOTAL	864,044	873,257
16	SALARY LIMIT	526,801	531,862
17	Sec. 208. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
18	Program No. 327 - Aid to the Arts		
19		FY2017-18	FY2018-19
20	GENERAL FUND	898,319	898,319
21	FEDERAL FUND est.	545,800	545,800
22	PROGRAM TOTAL	1,444,119	1,444,119
23	There is included in the appropriation to this program for FY2017-18		
24	\$898,319 General Funds and \$545,800 Federal Funds estimate for state aid,		
25	which shall only be used for such purpose. There is included in the		
26	appropriation to this program for FY2018-19 \$898,319 General Funds and		
27	\$545,800 Federal Funds estimate for state aid, which shall only be used		
28	for such purpose.		
29	Sec. 209. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
30	Program No. 329 - Arts and Humanities Preservation		

1		FY2017-18	FY2018-19
2	CASH FUND	1,425,266	1,425,543
3	PROGRAM TOTAL	1,425,266	1,425,543
4	SALARY LIMIT	21,941	21,982

5 There is included in the appropriation to this program for FY2017-18
6 \$1,395,000 Cash Funds for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2018-19 \$1,395,000 Cash Funds for state aid, which shall only be used
9 for such purpose.

10 The budget division of the Department of Administrative Services
11 shall only allot state aid funds appropriated to this program if the
12 Nebraska Arts Council provides evidence of dollar-for-dollar matching
13 funds derived from nonstate sources, as required in section 82-332.

14 Sec. 210. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

15 Program No. 116 - Foster Care Review Office

16		FY2017-18	FY2018-19
17	GENERAL FUND	1,841,906	1,872,766
18	CASH FUND	5,700	5,700
19	FEDERAL FUND est.	407,203	407,203
20	PROGRAM TOTAL	2,254,809	2,285,669
21	SALARY LIMIT	1,425,591	1,438,826

22 Sec. 211. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

23 Program No. 353 - Children's Commission

24		FY2017-18	FY2018-19
25	CASH FUND	132,436	134,957
26	PROGRAM TOTAL	132,436	134,957
27	SALARY LIMIT	99,894	100,894

28 Sec. 212. AGENCY NO. 71 – STATE ENERGY OFFICE

29 Program No. 106 - Energy Office Administration

30		FY2017-18	FY2018-19
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1	CASH FUND	999,798	999,798
2	FEDERAL FUND est.	7,842,705	7,842,705
3	PROGRAM TOTAL	8,842,503	8,842,503
4	SALARY LIMIT	1,118,080	1,127,696

5 There is included in the appropriation to this program for FY2017-18
6 \$564,562 Cash Funds and \$6,349,656 Federal Funds estimate for state aid,
7 which shall only be used for such purpose. Cash Fund expenditures for
8 state aid for FY2017-18 shall not be limited to the amount shown. There
9 is included in the appropriation to this program for FY2018-19 \$564,562
10 Cash Funds and \$6,349,656 Federal Funds estimate for state aid, which
11 shall only be used for such purpose. Cash Fund expenditures for state aid
12 for FY2018-19 shall not be limited to the amount shown.

13 Sec. 213. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

14 Program No. 601 - Community and Rural Development

	FY2017-18	FY2018-19	
15			
16	GENERAL FUND	801,826	804,977
17	CASH FUND	11,912,785	11,919,244
18	FEDERAL FUND est.	20,727,796	20,740,845
19	PROGRAM TOTAL	33,442,407	33,465,066
20	SALARY LIMIT	1,103,291	1,112,498

21 There is included in the appropriation to this program for FY2017-18
22 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$18,937,950 Federal
23 Funds estimate for state aid, which shall only be used for such purpose.
24 There is included in the appropriation to this program for FY2018-19
25 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$18,937,950 Federal
26 Funds estimate for state aid, which shall only be used for such purpose.

27 There is included in the amount shown for FY2017-18 \$500,000 General
28 Funds to provide aid funding to development districts formed under
29 sections 13-1901 to 13-1907. There is included in the amount shown for
30 FY2018-19 \$500,000 General Funds to provide aid funding to development
31 districts formed under sections 13-1901 to 13-1907.

1 Sec. 214. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
2 Program No. 603 - Industrial Recruitment

3		FY2017-18	FY2018-19
4	GENERAL FUND	11,539,817	11,595,236
5	CASH FUND	10,396,872	10,397,777
6	FEDERAL FUND est.	496,460	496,532
7	PROGRAM TOTAL	22,433,149	22,489,545
8	SALARY LIMIT	2,780,690	2,807,081

9 There is included in the appropriation to this program for FY2017-18
10 \$6,760,000 General Funds, \$9,897,194 Cash Funds, and \$249,341 Federal
11 Funds estimate for state aid, which shall only be used for such purpose.

12 There is included in the appropriation to this program for FY2018-19
13 \$6,760,000 General Funds, \$9,897,194 Cash Funds, and \$249,341 Federal
14 Funds estimate for state aid, which shall only be used for such purpose.

15 There is included in the appropriation to this program for FY2017-18
16 \$250,000 General Funds for the Nebraska Developing Youth Talent
17 Initiative, which shall only be used for such purpose. There is included
18 in the appropriation to this program for FY2018-19 \$250,000 General Funds
19 for the Nebraska Developing Youth Talent Initiative, which shall only be
20 used for such purpose. The department shall establish a separate budget
21 subprogram to account for the expenditure of funds appropriated for the
22 Nebraska Developing Youth Talent Initiative. It is the intent of the
23 Legislature that the Department of Economic Development shall select up
24 to two industry partners or industry consortiums each fiscal year from
25 the manufacturing and information technology sectors to participate in
26 the initiative, which shall be in collaboration with public schools. The
27 initiative shall be designed to reach students beginning in the seventh
28 and eighth grades. At least one industry partner selected to participate
29 in the initiative shall be from a county that has a population of less
30 than one hundred thousand inhabitants. An annual evaluation report
31 detailing the outcomes of the initiative shall be provided to the

1 Legislature electronically and to the Governor, not later than September
2 15th each year.

3 Sec. 215. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

4 Program No. 655 - Civic and Community Center Financing Fund

	FY2017-18	FY2018-19
5		
6 CASH FUND	2,501,549	2,501,886
7 PROGRAM TOTAL	2,501,549	2,501,886
8 SALARY LIMIT	19,036	19,188

9 There is included in the appropriation to this program for FY2017-18
10 \$2,465,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2018-19 \$2,465,000 Cash Funds for state aid, which shall only be used
13 for such purpose.

14 Sec. 216. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

15 Program No. 597 - State Board of Landscape Architects

	FY2017-18	FY2018-19
16		
17 CASH FUND	24,997	25,597
18 PROGRAM TOTAL	24,997	25,597

19 Sec. 217. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD

20 Program No. 72 - Enforcement of Standards

	FY2017-18	FY2018-19
21		
22 CASH FUND	611,731	617,155
23 PROGRAM TOTAL	611,731	617,155
24 SALARY LIMIT	237,965	239,837

25 Sec. 218. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL

26 Program No. 610 - Investments Administration

	FY2017-18	FY2018-19
27		
28 CASH FUND	2,950,805	2,970,531
29 PROGRAM TOTAL	2,950,805	2,970,531
30 SALARY LIMIT	1,137,628	1,188,563

1 Sec. 219. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

2 Program No. 584 - Indian Affairs

3		FY2017-18	FY2018-19
4	GENERAL FUND	232,785	236,049
5	CASH FUND	20,228	20,228
6	PROGRAM TOTAL	253,013	256,277
7	SALARY LIMIT	153,927	155,253

8 Sec. 220. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

9 Program No. 490 - Commissioner Expenses

10		FY2017-18	FY2018-19
11	GENERAL FUND	65,644	65,644
12	PROGRAM TOTAL	65,644	65,644
13	SALARY LIMIT	61,000	61,000

14 Sec. 221. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

15 Program No. 531 - Administration

16		FY2017-18	FY2018-19
17	GENERAL FUND	254,041	273,450
18	PROGRAM TOTAL	254,041	273,450
19	SALARY LIMIT	146,538	161,569

20 Sec. 222. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT

21 AND CRIMINAL JUSTICE

22 Program No. 150 - Juvenile Services Act

23		FY2017-18	FY2018-19
24	GENERAL FUND	711,849	713,390
25	PROGRAM TOTAL	711,849	713,390
26	SALARY LIMIT	67,031	67,612

27 There is included in the appropriation to this program for FY2017-18
 28 \$587,812 General Funds for state aid, which shall only be used for such
 29 purpose. There is included in the appropriation to this program for
 30 FY2018-19 \$587,812 General Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 223. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
3 AND CRIMINAL JUSTICE

4 Program No. 155 - County Juvenile Services Aid

	FY2017-18	FY2018-19
5 GENERAL FUND	7,231,170	7,235,536
6 PROGRAM TOTAL	7,231,170	7,235,536
7 SALARY LIMIT	226,837	228,951

9 There is included in the appropriation to this program for FY2017-18
10 \$6,120,000 General Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2018-19 \$6,120,000 General Funds for state aid, which shall only be
13 used for such purpose.

14 Sec. 224. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
15 AND CRIMINAL JUSTICE

16 Program No. 198 - Central Administration

	FY2017-18	FY2018-19
17 GENERAL FUND	826,853	833,457
18 CASH FUND	41,073	41,733
19 FEDERAL FUND est.	5,425,792	5,432,377
20 PROGRAM TOTAL	6,293,718	6,307,567
21 SALARY LIMIT	457,821	463,987

22 There is included in the appropriation to this program for FY2017-18
23 \$513,457 General Funds and \$4,520,673 Federal Funds estimate for state
24 aid, which shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2018-19 \$513,457 General Funds and
26 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
27 for such purpose.

28
29 There is included in the appropriation to this program for FY2017-18
30 \$62,000 General Funds and \$194,233 Federal Funds estimate from the
31 federal Victims of Crime Act of 1984 to operate a victim notification

1 system, which shall only be used for such purpose. There is included in
2 the appropriation to this program for FY2018-19 \$62,000 General Funds and
3 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of
4 1984 to operate a victim notification system, which shall only be used
5 for such purpose.

6 Sec. 225. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
7 AND CRIMINAL JUSTICE

8 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2017-18	FY2018-19
9		
10 GENERAL FUND	2,081,107	2,090,277
11 CASH FUND	908,800	919,420
12 FEDERAL FUND est.	61,146	61,664
13 PROGRAM TOTAL	3,051,053	3,071,361
14 SALARY LIMIT	909,598	918,594

15 The unexpended General Fund appropriation balance existing on June
16 30, 2017, is hereby reappropriated.

17 There is included in the appropriation to this program for FY2017-18
18 \$916,523 General Funds for Training Center building rental charges to be
19 paid to the state building division of the Department of Administrative
20 Services, which shall only be used for such purpose. There is included in
21 the appropriation to this program for FY2018-19 \$916,523 General Funds
22 for Training Center building rental charges to be paid to the state
23 building division of the Department of Administrative Services, which
24 shall only be used for such purpose.

25 There is included in the appropriation to this program for FY2017-18
26 \$465,875 General Funds for the annual depreciation charge to be paid to
27 the state building division of the Department of Administrative Services,
28 which shall only be used for such purpose. There is included in the
29 appropriation to this program for FY2018-19 \$465,875 General Funds for
30 the annual depreciation charge to be paid to the state building division
31 of the Department of Administrative Services, which shall only be used

1 for such purpose.

2 All food service charges for students shall be separate and distinct
3 from tuition and fee charges assessed, and such food service charges
4 shall not be included or commingled for purposes of establishing annual
5 tuition and fee rates.

6 Any rules, regulations, or operating instructions adopted by the
7 Nebraska Commission on Law Enforcement and Criminal Justice shall be
8 consistent with the provisions of this section.

9 Sec. 226. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
10 AND CRIMINAL JUSTICE

11 Program No. 201 - Victim-Witness Assistance

	FY2017-18	FY2018-19
12 GENERAL FUND	165,230	165,230
13 FEDERAL FUND est.	3,203,047	3,207,690
14 PROGRAM TOTAL	3,368,277	3,372,920
15 SALARY LIMIT	232,479	234,193

17 There is included in the appropriation to this program for FY2017-18
18 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state
19 aid, which shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2018-19 \$52,559 General Funds and
21 \$2,632,086 Federal Funds estimate for state aid, which shall only be used
22 for such purpose.

23 Sec. 227. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
24 AND CRIMINAL JUSTICE

25 Program No. 202 - Crime Victims' Reparations

	FY2017-18	FY2018-19
26 GENERAL FUND	27,837	27,837
27 CASH FUND	303,474	303,474
28 FEDERAL FUND est.	128,400	128,400
29 PROGRAM TOTAL	459,711	459,711
30 SALARY LIMIT	-0-	-0-

1 There is included in the appropriation to this program for FY2017-18
 2 \$20,000 General Funds, \$303,474 Cash Funds, and \$121,980 Federal Funds
 3 estimate for state aid, which shall only be used for such purpose. There
 4 is included in the appropriation to this program for FY2018-19 \$20,000
 5 General Funds, \$303,474 Cash Funds, and \$121,980 Federal Funds estimate
 6 for state aid, which shall only be used for such purpose.

7 Sec. 228. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
 8 AND CRIMINAL JUSTICE

9 Program No. 203 - Jail Standards Board

	FY2017-18	FY2018-19
10		
11 GENERAL FUND	320,434	324,549
12 PROGRAM TOTAL	320,434	324,549
13 SALARY LIMIT	195,635	197,590

14 Sec. 229. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
 15 AND CRIMINAL JUSTICE

16 Program No. 204 - Office of Violence Prevention

	FY2017-18	FY2018-19
17		
18 GENERAL FUND	462,299	463,552
19 CASH FUND	10,500	10,500
20 PROGRAM TOTAL	472,799	474,052
21 SALARY LIMIT	56,368	56,917

22 There is included in the appropriation to this program for FY2017-18
 23 \$350,000 General Funds for state aid, which shall only be used for such
 24 purpose. There is included in the appropriation to this program for
 25 FY2018-19 \$350,000 General Funds for state aid, which shall only be used
 26 for such purpose.

27 Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
 28 AND CRIMINAL JUSTICE

29 Program No. 210 - State Agency Byrne Grants

	FY2017-18	FY2018-19
30		
31 FEDERAL FUND est.	1,329,951	1,329,951

1	PROGRAM TOTAL	1,329,951	1,329,951
2	SALARY LIMIT	-0-	-0-

3 The budget division of the Department of Administrative Services
4 shall create a separate budget program within each agency receiving funds
5 from the appropriation to this program to properly account for such
6 funds. The expenditure limitation for permanent and temporary salaries
7 and per diems may be increased within these administratively created
8 programs to allow for the expenditure of personal services.

9 At the direction of the budget administrator of the budget division
10 of the Department of Administrative Services, any funds appropriated to
11 this program shall be administratively transferred to the appropriate
12 state agencies that have been awarded federal Byrne grants by the
13 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
14 Commission on Law Enforcement and Criminal Justice shall certify to the
15 budget division of the Department of Administrative Services the federal
16 fund appropriations to be transferred pursuant to this section.

17 Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
18 AND CRIMINAL JUSTICE

19 Program No. 215 - Criminal Justice Information System

	FY2017-18	FY2018-19	
20			
21	GENERAL FUND	187,510	187,823
22	FEDERAL FUND est.	812,833	815,108
23	PROGRAM TOTAL	1,000,343	1,002,931
24	SALARY LIMIT	153,507	154,663

25 The unexpended General Fund appropriation balance existing on June
26 30, 2017, is hereby reappropriated.

27 Funds appropriated to this program shall be used to support criminal
28 justice information systems projects for state law enforcement agencies
29 and to assist with the sharing of criminal justice information by
30 federal, state, and local agencies.

31 Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT

1 AND CRIMINAL JUSTICE

2 Program No. 220 - Community Corrections Division

3		FY2017-18	FY2018-19
4	GENERAL FUND	311,579	314,955
5	CASH FUND	413,351	413,578
6	PROGRAM TOTAL	724,930	728,533
7	SALARY LIMIT	211,813	213,727

8 Sec. 233. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
9 IMPAIRED

10 Program No. 357 - Blind and Visually Impaired

11		FY2017-18	FY2018-19
12	GENERAL FUND	1,118,768	1,127,119
13	CASH FUND	99,279	99,840
14	FEDERAL FUND est.	4,685,776	4,729,360
15	PROGRAM TOTAL	5,903,823	5,956,319
16	SALARY LIMIT	2,304,645	2,327,193

17 There is included in the appropriation to this program for FY2017-18
18 \$176,890 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds
19 estimate for state aid, which shall only be used for such purpose. There
20 is included in the appropriation to this program for FY2018-19 \$176,890
21 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds estimate
22 for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2017-18
24 \$128,250 General Funds and for FY2018-19 \$128,250 General Funds for
25 services for the older blind, which shall only be used for such purpose.
26 It is the intent of the Legislature that services for the older blind be
27 coordinated and integrated to the extent possible with services provided
28 to the aged by other state agencies.

29 Sec. 234. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
30 HEARING

31 Program No. 578 - Hearing Impaired

1		FY2017-18	FY2018-19
2	GENERAL FUND	998,241	1,010,338
3	CASH FUND	16,659	16,659
4	PROGRAM TOTAL	1,014,900	1,026,997
5	SALARY LIMIT	578,453	583,991

6 Sec. 235. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES
7 Program No. 151 - Aid to Community Colleges

8		FY2017-18	FY2018-19
9	GENERAL FUND	97,803,459	97,803,459
10	PROGRAM TOTAL	97,803,459	97,803,459

11 There is included in the appropriation to this program for FY2017-18
12 \$97,803,459 General Funds for state aid, which shall only be used for
13 such purpose. There is included in the appropriation to this program for
14 FY2018-19 \$97,803,459 General Funds for state aid, which shall only be
15 used for such purpose.

16 Sec. 236. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY
17 Program No. 513 - Environmental Quality

18		FY2017-18	FY2018-19
19	GENERAL FUND	4,099,093	4,142,772
20	CASH FUND	32,502,704	32,605,968
21	FEDERAL FUND est.	16,710,334	16,810,395
22	PROGRAM TOTAL	53,312,131	53,559,135
23	SALARY LIMIT	12,809,139	12,925,447

24 The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

- 27 No. 513 - Administration
- 28 No. 586 - Water Quality
- 29 No. 587 - Land Quality
- 30 No. 588 - Air Quality

1 There is included in the appropriation to this program for FY2017-18
2 \$316,200 General Funds, \$15,573,273 Cash Funds, and \$265,000 Federal
3 Funds estimate for state aid, which shall only be used for such purpose.
4 There is included in the appropriation to this program for FY2018-19
5 \$316,200 General Funds, \$15,573,273 Cash Funds, and \$265,000 Federal
6 Funds estimate for state aid, which shall only be used for such purpose.

7 Sec. 237. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY
8 Program No. 523 - Wastewater Loan Fund

	FY2017-18	FY2018-19
9		
10 CASH FUND	1,200,000	1,200,000
11 FEDERAL FUND est.	6,940,000	6,940,000
12 PROGRAM TOTAL	8,140,000	8,140,000

13 There is included in the appropriation to this program for FY2017-18
14 \$1,200,000 Cash Funds and \$6,490,000 Federal Funds estimate for state
15 aid, which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2018-19 \$1,200,000 Cash Funds and
17 \$6,490,000 Federal Funds estimate for state aid, which shall only be used
18 for such purpose.

19 Funds set aside for grants to small communities shall not be
20 commingled with funds deposited in the Wastewater Treatment Facilities
21 Construction Loan Fund.

22 Sec. 238. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY
23 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2017-18	FY2018-19
24		
25 CASH FUND	1,732,000	1,732,000
26 FEDERAL FUND est.	8,500,000	8,500,000
27 PROGRAM TOTAL	10,232,000	10,232,000

28 There is included in the appropriation to this program for FY2017-18
29 \$1,732,000 Cash Funds and \$8,500,000 Federal Funds estimate for state
30 aid, which shall only be used for such purpose. There is included in the
31 appropriation to this program for FY2018-19 \$1,732,000 Cash Funds and

1 \$8,500,000 Federal Funds estimate for state aid, which shall only be used
2 for such purpose.

3 Sec. 239. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

4 Program No. 41 - Administration of Retirement Systems and Deferred
5 Compensation

	FY2017-18	FY2018-19
6 CASH FUND	5,366,318	5,424,035
7 PROGRAM TOTAL	5,366,318	5,424,035
8 SALARY LIMIT	2,357,027	2,379,611

10 Sec. 240. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

11 Program No. 42 - Board Member Expenses

	FY2017-18	FY2018-19
12 CASH FUND	27,612	27,612
13 PROGRAM TOTAL	27,612	27,612
14 SALARY LIMIT	6,000	6,000

16 It is the intent of the Legislature that all expenses of the members
17 of the Public Employees Retirement Board, including conference
18 registration expenses, be paid exclusively from this program.

19 Sec. 241. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

20 Program No. 515 - Public Employees Retirement

	FY2017-18	FY2018-19
21 GENERAL FUND	48,469,886	51,200,000
22 PROGRAM TOTAL	48,469,886	51,200,000

24 There is included in the appropriation to this program for FY2017-18
25 \$38,039,347 General Funds for state aid to provide additional funding to
26 the School Employees Retirement System of the State of Nebraska, which
27 shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2018-19 \$38,300,000 General Funds for
29 state aid to provide additional funding to the School Employees
30 Retirement System of the State of Nebraska, which shall only be used for
31 such purpose.

1 There is included in the appropriation to this program for FY2017-18
 2 \$7,888,981 General Funds for state aid to provide additional funding to
 3 the Class V School Employees Retirement System, which shall only be used
 4 for such purpose. There is included in the appropriation to this program
 5 for FY2018-19 \$8,000,000 General Funds for state aid to provide
 6 additional funding to the Class V School Employees Retirement System,
 7 which shall only be used for such purpose.

8 There is included in the appropriation to this program for FY2017-18
 9 \$2,541,558 General Funds for state aid to provide additional funding to
 10 the Nebraska State Patrol Retirement System, which shall only be used for
 11 such purpose. There is included in the appropriation to this program for
 12 FY2018-19 \$4,900,000 General Funds for state aid to provide additional
 13 funding to the Nebraska State Patrol Retirement System, which shall only
 14 be used for such purpose.

15 Pursuant to section 84-1319.01, each state agency participating in
 16 the State Employees Retirement System of the State of Nebraska shall
 17 contribute an amount to the State Equal Retirement Benefit Fund to
 18 provide all similarly situated male and female members with equal
 19 benefits. It is the intent of the Legislature that the Public Employees
 20 Retirement Board notify each state agency of the amount to be paid to the
 21 fund for FY2017-18 and FY2018-19.

22 Sec. 242. AGENCY NO. 86 – DRY BEAN COMMISSION

23 Program No. 137 - Dry Bean Commission

	FY2017-18	FY2018-19
24		
25 CASH FUND	454,939	455,754
26 PROGRAM TOTAL	454,939	455,754
27 SALARY LIMIT	51,056	51,679

28 Sec. 243. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
 29 COMMISSION

30 Program No. 94 - Nebraska Political Accountability

	FY2017-18	FY2018-19
31		

1	GENERAL FUND	484,907	492,488
2	CASH FUND	240,494	242,405
3	PROGRAM TOTAL	725,401	734,893
4	SALARY LIMIT	468,688	472,919
5	Sec. 244. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND		
6	MARKETING BOARD		
7	Program No. 384 - Corn Development, Utilization, and Marketing Board		
8		FY2017-18	FY2018-19
9	CASH FUND	7,962,173	7,969,295
10	PROGRAM TOTAL	7,962,173	7,969,295
11	SALARY LIMIT	433,281	436,897
12	Sec. 245. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION		
13	Program No. 618 - Tourism Promotion		
14		FY2017-18	FY2018-19
15	CASH FUND	5,862,491	5,873,884
16	PROGRAM TOTAL	5,862,491	5,873,884
17	SALARY LIMIT	896,795	902,704
18	There is included in the appropriation to this program for FY2017-18		
19	\$852,600 Cash Funds for state aid, which shall only be used for such		
20	purpose. There is included in the appropriation to this program for		
21	FY2018-19 \$852,600 Cash Funds for state aid, which shall only be used for		
22	such purpose.		
23	Sec. 246. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,		
24	AND MARKETING BOARD		
25	Program No. 406 - Grain Sorghum Development		
26		FY2017-18	FY2018-19
27	CASH FUND	288,447	289,036
28	PROGRAM TOTAL	288,447	289,036
29	SALARY LIMIT	51,318	51,832
30	Sec. 247. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION		

1 Program No. 115 - Operations

2		FY2017-18	FY2018-19
3	GENERAL FUND	845,135	858,152
4	CASH FUND	45,294	45,294
5	PROGRAM TOTAL	890,429	903,446
6	SALARY LIMIT	602,503	608,319

7 Sec. 248. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

8 Program No. 425 - Operations

9		FY2017-18	FY2018-19
10	CASH FUND	1,233,481	1,245,789
11	PROGRAM TOTAL	1,233,481	1,245,789
12	SALARY LIMIT	759,882	767,359

13 Sec. 249. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

14 Program No. 426 - Legal Services Aid

15		FY2017-18	FY2018-19
16	CASH FUND	3,402,355	3,402,355
17	PROGRAM TOTAL	3,402,355	3,402,355

18 There is included in the appropriation to this program for FY2017-18
19 \$3,402,355 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2018-19 \$3,402,355 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 Sec. 250. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

24 Program No. 429 - Civil Legal Services

25		FY2017-18	FY2018-19
26	CASH FUND	290,000	290,000
27	PROGRAM TOTAL	290,000	290,000

28 There is included in the appropriation to this program for FY2017-18
29 \$290,000 Cash Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for

1 FY2018-19 \$290,000 Cash Funds for state aid, which shall only be used for
2 such purpose.

3 Sec. 251. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

4 Program No. 455 - DNA Testing

5	FY2017-18	FY2018-19
6 CASH FUND	75,000	75,000
7 PROGRAM TOTAL	75,000	75,000
8 SALARY LIMIT	-0-	-0-

9 Sec. 252. CASH FUNDS.

10 The receipts for FY2017-18 and FY2018-19 inuring to the several Cash
11 Funds, together with any amounts held in account by the State Treasurer
12 on June 30, 2017, are hereby credited to each of the funds respectively.

13 Expenditure of Cash Funds appropriated in this act shall be limited
14 to the amount shown by program except when specific exceptions are made.
15 The amounts appropriated in this act include the following funds:

16 (1) Legislative Council: Nebraska Legislative Shared Information
17 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care
18 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash
19 Fund, Biotechnology Development Cash Fund;

20 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
21 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
22 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
23 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
24 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
25 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
26 Public Guardianship Cash Fund;

27 (3) Governor: Governor's Policy Research Cash Fund;

28 (4) Secretary of State: Nebraska Collection Agency Fund, Records
29 Management Cash Fund, Secretary of State Administration Cash Fund,
30 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election
31 Administration Fund;

1 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

2 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
3 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
4 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
5 Fund;

6 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
7 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
8 Administrative Fund, College Savings Plan Expense Fund, Convention Center
9 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
10 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
11 Cash Fund;

12 (8) State Department of Education: State Department of Education
13 Cash Fund, Certification Fund, Professional Practices Commission Fund,
14 Tax Equity and Educational Opportunities Fund, Education Innovation Fund,
15 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
16 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School
17 District Reorganization Fund, Early Childhood Education Endowment Cash
18 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant
19 Fund, Expanded Learning Opportunity Grant Fund;

20 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
21 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
22 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
23 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
24 Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless
25 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing
26 Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service
27 Commission Pipeline Regulation Fund, 911 Service System Fund,
28 Transportation Network Company Regulation Cash Fund;

29 (10) Board of Parole: Parole Program Cash Fund;

30 (11) Department of Revenue: Department of Revenue Enforcement Fund,
31 State Lottery Operation Cash Fund, Marijuana and Controlled Substances

1 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
2 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
3 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
4 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
5 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
6 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
7 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
8 Department of Revenue Property Assessment Division Cash Fund, Property
9 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
10 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
11 Gamblers Assistance Fund;

12 (12) Department of Aeronautics: Department of Aeronautics Cash Fund;

13 (13) Department of Agriculture: Fertilizers and Soil Conditioners
14 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
15 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
16 Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund,
17 Weights and Measures Administrative Fund, Nebraska Poultry and Egg
18 Development, Utilization, and Marketing Fund, Agricultural Products
19 Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food
20 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State
21 Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund,
22 Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash
23 Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
24 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
25 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
26 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
27 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
28 Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant
29 Species Assistance Fund, Agricultural Laboratory Testing Services Cash
30 Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer
31 Industry Promotional Fund;

1 (14) Department of Banking and Finance: Financial Institution
2 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
3 Finance Settlement Cash Fund;

4 (15) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
5 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
6 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

7 (16) Department of Insurance: Department of Insurance Cash Fund;

8 (17) Department of Labor: Employment Security Special Contingent
9 Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund,
10 Nebraska Training and Support Cash Fund, Contractor and Professional
11 Employer Organization Registration Cash Fund, Sector Partnership Program
12 Fund;

13 (18) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
14 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
15 Ignition Interlock Fund, License Plate Cash Fund;

16 (19) Department of Health and Human Services: Health and Human
17 Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund,
18 Small Business Enterprises Cash Fund, School District Reimbursement Fund,
19 Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
20 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,
21 University of Nebraska Medical Center Medical Education Revolving Fund,
22 Behavioral Health Services Fund, Health and Human Services Reimbursement
23 Fund, Professional and Occupational Credentialing Cash Fund, Rural Health
24 Professional Incentive Fund, Organ and Tissue Donor Awareness and
25 Education Fund, Tobacco Prevention and Control Cash Fund, Stem Cell
26 Research Cash Fund, Prescription Drug Monitoring Program Fund;

27 (20) Department of Roads: Highway Cash Fund, Grade Crossing
28 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
29 State Highway Capital Improvement Fund, Transportation Infrastructure
30 Bank Fund;

31 (21) Department of Veterans' Affairs: Veteran Cemetery Construction

1 Fund, Nebraska Veteran Cemetery System Operation Fund;

2 (22) Department of Natural Resources: Water Resources Cash Fund,
3 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
4 Nebraska Soil and Water Conservation Fund, Natural Resources Water
5 Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration
6 Assessment Cash Fund, Water Resources Trust Fund, Department of Natural
7 Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure
8 Facilities Cash Fund;

9 (23) State Electrical Board: Electrical Division Fund;

10 (24) Military Department: Military Department Cash Fund, Governor's
11 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
12 Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint
13 Operations Center Cash Fund;

14 (25) Board of Educational Lands and Funds: Surveyors' Cash Fund,
15 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
16 Fund;

17 (26) Game and Parks Commission: State Game Fund, State Park Cash
18 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
19 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
20 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
21 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
22 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
23 Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash
24 Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks
25 State Park Improvement and Maintenance Fund, Game and Parks Commission
26 Educational Fund;

27 (27) Nebraska Library Commission: Nebraska Library Commission Cash
28 Fund;

29 (28) Nebraska Liquor Control Commission: Nebraska Liquor Control
30 Commission Rule and Regulation Cash Fund;

31 (29) State Racing Commission: Racing Commission's Cash Fund, Track

- 1 Distribution Fund;
- 2 (30) Nebraska Workers' Compensation Court: Compensation Court Cash
3 Fund;
- 4 (31) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
5 Prevention Fund;
- 6 (32) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
7 Vehicle Industry Licensing Fund;
- 8 (33) State Real Estate Commission: State Real Estate Commission's
9 Fund;
- 10 (34) Board of Barber Examiners: Board of Barber Examiners Fund;
- 11 (35) Department of Correctional Services: Department of Correctional
12 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
13 Skills Programming Fund;
- 14 (36) Nebraska Educational Telecommunications Commission: State
15 Educational Telecommunications Fund, NEB*SAT Cash Fund;
- 16 (37) Coordinating Commission for Postsecondary Education:
17 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
18 Opportunity Grant Fund;
- 19 (38) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
20 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
21 College Designated Cash Fund, Wayne State College Designated Cash Fund,
22 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
- 23 (39) University of Nebraska: Financial Literacy Cash Fund,
24 University Cash Fund, Temporary University Fund, University of Nebraska
25 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
26 University of Nebraska at Kearney Cash Fund, University of Nebraska
27 Central Administration Designated Cash Fund, University of Nebraska-
28 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
29 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
30 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
31 Board Cash Fund;

1 (40) Nebraska State Fair Board: Nebraska State Fair Support and
2 Improvement Cash Fund;

3 (41) Real Property Appraiser Board: Real Property Appraiser Fund,
4 Appraisal Management Company Fund;

5 (42) Nebraska State Historical Society: Historical Society Fund,
6 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
7 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund;

8 (43) Nebraska Wheat Development, Utilization, and Marketing Board:
9 Nebraska Wheat Development, Utilization, and Marketing Fund;

10 (44) Nebraska Oil and Gas Conservation Commission: Oil and Gas
11 Conservation Fund;

12 (45) Board of Engineers and Architects: Engineers and Architects
13 Regulation Fund;

14 (46) Board of Geologists: Geologists Regulation Fund;

15 (47) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
16 Ethanol Production Incentive Cash Fund;

17 (48) Nebraska Dairy Industry Development Board: Nebraska Dairy
18 Industry Development Fund;

19 (49) State Board of Examiners for Land Surveyors: Land Surveyor
20 Examiner's Fund;

21 (50) Nebraska State Board of Public Accountancy: Certified Public
22 Accountants Fund;

23 (51) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
24 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
25 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
26 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
27 Public Safety Communication System Cash Fund, Combined Law Enforcement
28 Information Network Cash Fund, State DNA Sample and Database Fund,
29 Treasure Agency Forfeitures Cash Fund;

30 (52) Department of Administrative Services: Building Renewal
31 Allocation Fund, State Building Renewal Assessment Fund, University

1 Building Renewal Assessment Fund, State College Building Renewal
2 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
3 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
4 Information Technology Infrastructure Fund, Health and Life Benefit
5 Administration Cash Fund, World Day on the Mall Cash Fund;

6 (53) Abstracters Board of Examiners: Abstracters Board of Examiners
7 Cash Fund;

8 (54) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
9 Commission on Latino-Americans Cash Fund;

10 (55) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
11 Nebraska Arts and Humanities Cash Fund;

12 (56) Foster Care Review Office: Foster Care Review Office Cash Fund;

13 (57) Nebraska Energy Office: State Energy Office Cash Fund, Clean-
14 burning Motor Fuel Development Fund;

15 (58) Department of Economic Development: Nebraska Agricultural
16 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
17 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
18 Economic Development Cash Fund, Civic and Community Center Financing
19 Fund;

20 (59) State Board of Landscape Architects: State Board of Landscape
21 Architects Cash Fund;

22 (60) Nebraska Power Review Board: Nebraska Power Review Fund;

23 (61) Nebraska Investment Council: State Investment Officer's Cash
24 Fund;

25 (62) Nebraska Commission on Law Enforcement and Criminal Justice:
26 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
27 Improvement Fund, Victim's Compensation Fund, Community Corrections
28 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

29 (63) Commission for the Blind and Visually Impaired: Commission for
30 the Blind and Visually Impaired Cash Fund;

31 (64) Commission for the Deaf and Hard of Hearing: Commission for the

1 Deaf and Hard of Hearing Fund;

2 (65) Department of Environmental Quality: Integrated Solid Waste
3 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
4 Department of Environmental Quality Cash Fund, Chemigation Costs Fund,
5 Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous
6 Substances Storage and Handling Fund, Petroleum Release Remedial Action
7 Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local
8 Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste
9 Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities
10 Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock
11 Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air
12 Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share
13 Cash Fund, Private Onsite Wastewater Treatment System Certification and
14 Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund,
15 Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;

16 (66) Public Employees Retirement Board: School Expense Fund, Judges
17 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
18 Fund, State Employees Retirement System Expense Fund, County Employees
19 Retirement System Expense Fund, State Cash Balance Expense Fund, County
20 Cash Balance Expense Fund;

21 (67) Dry Bean Commission: Dry Bean Development, Utilization,
22 Promotion, and Education Fund;

23 (68) Nebraska Accountability and Disclosure Commission: Nebraska
24 Accountability and Disclosure Commission Cash Fund;

25 (69) Corn Development, Utilization, and Marketing Board: Nebraska
26 Corn Development, Utilization, and Marketing Fund;

27 (70) Community College Aid: Nebraska Community College Aid Cash
28 Fund;

29 (71) Grain Sorghum Development, Utilization, and Marketing Board:
30 Grain Sorghum Development, Utilization, and Marketing Fund;

31 (72) Tax Equalization and Review Commission: Tax Equalization and

1 Review Commission Cash Fund;

2 (73) Commission on Public Advocacy: Legal Education for Public
3 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
4 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
5 Legal Services Fund;

6 (74) Commission on Indian Affairs: Commission on Indian Affairs Cash
7 Fund, Designated Collection Fund; and

8 (75) Nebraska Tourism Commission: State Visitors Promotion Cash
9 Fund, Tourism Conference Cash Fund.

10 Sec. 253. FEDERAL FUNDS.

11 The receipts for FY2017-18 and FY2018-19 inuring to the several
12 Federal Funds, together with any amounts held in account by the State
13 Treasurer on June 30, 2017, are hereby credited to each of the funds
14 respectively. Expenditure of Federal Funds appropriated in this act shall
15 not be limited to the amount shown.

16 Any Federal Funds, not otherwise appropriated, any additional
17 Federal Funds made available to the credit of the State Treasurer, and
18 any amounts on hand in any such Federal Funds on June 30, 2017, are
19 hereby appropriated to the expending agency designated by the federal
20 government or, if none is designated, to such expending agency as may be
21 designated by the Governor.

22 Sec. 254. REVOLVING FUNDS.

23 The receipts for FY2017-18 and FY2018-19 inuring to the several
24 Revolving Funds, together with any amounts held in account by the State
25 Treasurer on June 30, 2017, are hereby credited to each of the funds
26 respectively. Expenditure of Revolving Funds appropriated in this act
27 shall be limited to the amount shown by program except when specific
28 exceptions are made. The amounts appropriated in this act include the
29 following funds:

30 (1) Governor: Governor's Policy Research Office Revolving Fund;

31 (2) Secretary of State: Records Management Micrographics Services

1 Revolving Fund;

2 (3) Attorney General: Department of Justice Revolving Fund;

3 (4) State Department of Education: State Department of Education
4 Revolving Fund;

5 (5) Department of Agriculture: Management Services Expense Revolving
6 Fund;

7 (6) Department of Correctional Services: Correctional Industries
8 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
9 Services Warehouse Revolving Fund;

10 (7) Nebraska State Colleges: The money accruing to the Auxiliary
11 Enterprise Revolving Funds for student activity fees, dormitory rentals,
12 dormitory operations and maintenance, cafeteria operations, and student
13 union operations at Chadron, Peru, and Wayne State Colleges, and the
14 State College Capital Improvement Fund;

15 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
16 Fund, University of Nebraska at Omaha Revolving Fund, University of
17 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
18 Center Medical Education Revolving Fund, University of Nebraska at
19 Kearney Revolving Fund, University Tractor Test Revolving Fund;

20 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

21 (10) Department of Administrative Services: Department of
22 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
23 Communications Revolving Fund, Transportation Services Bureau Revolving
24 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
25 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
26 Fund, Information Management Revolving Fund, Temporary Employee Pool
27 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
28 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
29 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
30 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
31 Public Safety Communication System Revolving Fund, Shared Services

1 Revolving Fund.

2 Sec. 255. TRUST FUNDS.

3 The receipts for FY2017-18 and FY2018-19 inuring to the several
4 trust funds, together with any amounts held in account by the State
5 Treasurer on June 30, 2017, are hereby credited to each of the funds
6 respectively, which funds are hereby appropriated for FY2017-18 and
7 FY2018-19:

8 (1) Attorney General: State Settlement Trust Fund;

9 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
10 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
11 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
12 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
13 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
14 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
15 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
16 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
17 corporation demutualization trust fund, Excess Liability Fund,
18 Agricultural College Endowment Fund;

19 (3) State Department of Education: State Department of Education
20 Trust Fund, temporary school fund;

21 (4) Public Service Commission: Public Service Commission Elevator
22 Trust Fund;

23 (5) Department of Revenue: State Lottery Operation Trust Fund, State
24 Lottery Prize Trust Fund, Municipal Equalization Fund;

25 (6) Department of Aeronautics: Department of Aeronautics Trust Fund;

26 (7) Department of Insurance: Premium and Retaliatory Tax Suspense
27 Fund;

28 (8) Department of Labor: State Unemployment Insurance Trust Fund;

29 (9) Department of Motor Vehicles: Motor Vehicle Responsibility Act
30 Fund;

31 (10) Department of Health and Human Services: Dormant Trust Funds,

1 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
2 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
3 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
4 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
5 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
6 Nebraska Medicaid Intergovernmental Trust Fund;

7 (11) Department of Roads: Highway Restoration and Improvement Bond
8 Fund;

9 (12) Department of Veterans' Affairs: Veterans' Aid Income Fund,
10 Nebraska Veteran Cemetery System Endowment Fund;

11 (13) Board of Educational Lands and Funds: Nebraska Veterans' Aid
12 Fund, Permanent University Fund, permanent school fund, Normal School
13 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
14 University Land Lease Fund;

15 (14) Nebraska Library Commission: Nebraska Library Commission Trust
16 Fund;

17 (15) Nebraska Workers' Compensation Court: Workers' Compensation
18 Trust Fund;

19 (16) Department of Correctional Services: Store and Canteen Accounts
20 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

21 (17) Nebraska Educational Telecommunications Commission: Public
22 Radio Nebraska Foundation Trust Fund, Nebraska Educational
23 Telecommunications Trust Fund;

24 (18) Coordinating Commission for Postsecondary Education:
25 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
26 Scholarship Trust Fund;

27 (19) Board of Trustees of the Nebraska State Colleges: State College
28 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
29 Trust Fund, Davis Scholarship Trust Fund;

30 (20) Nebraska State Colleges: Student Activity Trust Funds at
31 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,

1 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
2 Construction Trust Fund;

3 (21) University of Nebraska: University Trust Fund, University of
4 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
5 Fund, University of Nebraska at Kearney Trust Fund, University of
6 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
7 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
8 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
9 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
10 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
11 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
12 Fund, UNMC Capital and Program Reserve Trust Fund;

13 (22) Nebraska State Historical Society: Hall of Fame Trust Fund,
14 Library Archives Trust Fund, Nebraska State Historical Society
15 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
16 Book Sale Trust Fund;

17 (23) Nebraska Oil and Gas Conservation Commission: Oil and Gas
18 Conservation Trust Fund;

19 (24) Department of Administrative Services: Master Lease Program
20 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
21 Employees Insurance Fund;

22 (25) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
23 Nebraska Cultural Preservation Endowment Fund;

24 (26) Nebraska Energy Office: Nebraska Energy Settlement Fund;

25 (27) Department of Environmental Quality: Hazardous Waste Sites
26 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater
27 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
28 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund;
29 and

30 (28) Public Employees Retirement Board: Annuity Reserve Fund,
31 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees

1 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
2 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
3 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
4 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
5 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
6 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
7 Retirement Fund, Class V Retirement System Payment Processing Fund.

8 Sec. 256. REFUND AND DISTRIBUTIVE FUNDS.

9 The receipts for FY2017-18 and FY2018-19 inuring to the several
10 refund and distributive funds, together with any amounts held in account
11 by the State Treasurer on June 30, 2017, are hereby credited to each of
12 the funds respectively, which funds are hereby appropriated for FY2017-18
13 and FY2018-19:

14 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
15 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
16 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

17 (2) State Department of Education: Public Grazing Fund, Forest
18 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

19 (3) Department of Labor: Income Tax Setoff Fund;

20 (4) Department of Motor Vehicles: International Registration Plan
21 Distributive Fund;

22 (5) Department of Health and Human Services: Child Support
23 Operations Distribution Fund, Supplemental Security Income Distribution
24 Fund, Food Distribution Fund;

25 (6) Department of Roads: State Aid Bridge Fund;

26 (7) Nebraska Library Commission: NEBASE Fund;

27 (8) Coordinating Commission for Postsecondary Education: State
28 Student Incentive Grant Match Fund;

29 (9) Department of Administrative Services: Imprest Payroll
30 Distributive Fund, State Purchasing Card Distributive Fund; and

31 (10) Public Employees Retirement Board: Deferred Compensation Fund.

1 Sec. 257. FUND LAPSES AND TRANSFERS.

2 The State Treasurer shall make the transfers specified in this
3 section between funds, in the amounts indicated. Unless otherwise noted,
4 transfers for FY2017-18 shall occur on July 1, 2017, or as soon
5 thereafter as administratively possible, and transfers for FY2018-19
6 shall occur on July 1, 2018, or as soon thereafter as administratively
7 possible. All agencies with administrative responsibilities for these
8 funds shall assist the State Treasurer as needed in implementing the
9 transfers.

10 (1) Transfers for FY2017-18 shall include:

11 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
12 \$115,000 less the unexpended balance existing on June 30, 2017, in (i)
13 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
14 Fund, (iii) any special checking account or accounts used by the Nebraska
15 State Patrol, and (iv) the possession of agency personnel involved in
16 investigations, when the unexpended balances resulted from General Fund
17 transfers to the Nebraska State Patrol Cash Fund or from General Fund
18 appropriations. Any transfers made shall be subject to a final
19 reconciliation of available investigation cash fund balances as of June
20 30, 2017, by the Nebraska State Patrol.

21 It is the intent of the Legislature that the Nebraska State Patrol
22 have available a total of \$115,000 from the General Fund for FY2017-18 to
23 be used in making drug purchases, for enforcing Nebraska laws relating to
24 felonies, for enforcing the Nebraska liquor laws, and for payment of
25 investigative expenses;

26 (b) From the Tobacco Products Administration Cash Fund to the
27 General Fund: \$10,000,000 on or before June 15, 2018, on such date as
28 directed by the budget administrator of the budget division of the
29 Department of Administrative Services;

30 (c) From the Charitable Gaming Operations Fund to the General Fund:
31 \$800,000 on or before June 15, 2018, on such date as directed by the

1 budget administrator of the budget division of the Department of
2 Administrative Services;

3 (d) From the Securities Act Cash Fund to the General Fund:
4 \$7,500,000 on or before September 30, 2017, \$7,500,000 on or before
5 December 31, 2017, \$7,500,000 on or before March 31, 2018, and \$7,500,000
6 on or before June 30, 2018, on such dates as directed by the budget
7 administrator of the budget division of the Department of Administrative
8 Services;

9 (e) From the Health and Human Services Cash Fund to the University
10 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
11 Cash Fund: \$500,000, pursuant to section 81-638;

12 (f) From the Department of Insurance Cash Fund to the General Fund:
13 \$4,125,000 on or before September 30, 2017, and \$4,125,000 on or before
14 March 31, 2018, on such dates as directed by the budget administrator of
15 the budget division of the Department of Administrative Services;

16 (g) From the State Building Renewal Assessment Fund to the General
17 Fund: \$258,000 on or before June 30, 2018, on such date as directed by
18 the budget administrator of the budget division of the Department of
19 Administrative Services;

20 (h) From the Building Renewal Allocation Fund to the General Fund:
21 \$273,000 on or before June 30, 2018, on such date as directed by the
22 budget administrator of the budget division of the Department of
23 Administrative Services;

24 (i) From the Roads Operations Cash Fund to the Carrier Enforcement
25 Cash Fund: \$8,165,761, less the unexpended balance existing on June 30,
26 2017, in the Carrier Enforcement Cash Fund. Transfers shall be made in
27 four equal quarterly amounts on or before July 15, October 15, January
28 15, and April 15;

29 (j) From the Petroleum Release Remedial Action Cash Fund to the
30 Underground Storage Tank Fund: \$50,000 on or before July 5, 2017;

31 (k) From the Petroleum Release Remedial Action Cash Fund to the

1 Superfund Cost Share Cash Fund: Up to a maximum of \$1,500,000. Transfers
2 shall be made as required by the Department of Environmental Quality and
3 used pursuant to subdivision (2)(i) of section 66-1519.

4 (l) From the State Building Revolving Fund to the Capitol Security
5 Revolving Fund: \$750,395. Transfers shall be made in four equal quarterly
6 amounts on or before July 15, October 15, January 15, and April 15.

7 Transfers shall be made to pay non-General-Fund costs associated
8 with the operation of the state capitol security division of the Nebraska
9 State Patrol;

10 (m) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
11 and Collection Cash Fund: \$1,200,000, less the unobligated balance in the
12 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2017.
13 Transfers shall be made in twelve equal monthly amounts;

14 (n) From the Highway Trust Fund to the Motor Carrier Division Cash
15 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required
16 by the Department of Motor Vehicles to operate the Division of Motor
17 Carrier Services;

18 (o) From the Civic and Community Center Financing Fund to the
19 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2017, or as
20 soon thereafter as administratively possible, as provided for in sections
21 13-2704 and 77-5601;

22 (p) From the Highway Trust Fund to the License Plate Cash Fund:
23 \$3,000,000. Transfers shall be made as required by the Department of
24 Motor Vehicles to meet the expenditures of plate and sticker production;

25 (q) From the Flexible Spending Trust Fund to the Health and Life
26 Benefit Administration Cash Fund: \$140,000, except that if the total
27 available unobligated balance of forfeitures in the Flexible Spending
28 Trust Fund as of June 30, 2017, is less than \$140,000, then the State
29 Treasurer shall transfer the difference, not to exceed \$140,000, from the
30 State Employees Insurance Fund. Transfers shall be made to pay the costs
31 associated with the administration of the Flexible Spending Account

1 program;

2 (r) From the State Employees Insurance Fund to the Health and Life
3 Benefit Administration Cash Fund: \$1,151,814, less the June 30, 2017,
4 unobligated Health and Life Benefit Administration Cash Fund balance;

5 (s) From the Severance Tax Fund to the Municipal Rate Negotiations
6 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

7 (t) From the Severance Tax Fund to the State Energy Office Cash
8 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
9 twelve equal monthly amounts;

10 (u) From the Department of Motor Vehicles Ignition Interlock Fund to
11 the General Fund: \$150,000 on or before June 15, 2018, on such date as
12 directed by the budget administrator of the budget division of the
13 Department of Administrative Services;

14 (v) From the Petroleum Release Remedial Action Cash Fund to the
15 General Fund: \$500,000 on or before June 30, 2018, on such date as
16 directed by the budget administrator of the budget division of the
17 Department of Administrative Services;

18 (w) From the Nebraska Litter Reduction and Recycling Fund to the
19 General Fund: \$200,000 on or before June 30, 2018, on such date as
20 directed by the budget administrator of the budget division of the
21 Department of Administrative Services;

22 (x) From the Waste Reduction and Recycling Incentive Fund to the
23 General Fund: \$400,000 on or before June 15, 2018, on such date as
24 directed by the budget administrator of the budget division of the
25 Department of Administrative Services;

26 (y) From the Records Management Cash Fund to the General Fund:
27 \$530,000 on or before June 15, 2018, on such date as directed by the
28 budget administrator of the budget division of the Department of
29 Administrative Services;

30 (z) From the Nebraska Training and Support Cash Fund to the Sector
31 Partnership Program Fund: \$500,000 on or before July 15, 2017, on such

1 date as directed by the budget administrator of the budget division of
2 the Department of Administrative Services;

3 (aa) From the Nebraska Motor Vehicle Industry Licensing Fund to the
4 General Fund: \$200,000 on or before June 30, 2018, on such date as
5 directed by the budget administrator of the budget division of the
6 Department of Administrative Services; and

7 (bb) From the Nebraska Capital Construction Fund to the Capitol
8 Restoration Cash Fund: \$98,417 on or before June 30, 2018, on such date
9 as directed by the budget administrator of the budget division of the
10 Department of Administrative Services.

11 (2) Transfers for FY2018-19 shall include:

12 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
13 \$115,000 less the unexpended balance existing on June 30, 2018, in (i)
14 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
15 Fund, (iii) any special checking account or accounts used by the Nebraska
16 State Patrol, and (iv) the possession of agency personnel involved in
17 investigations, when the unexpended balances resulted from General Fund
18 transfers to the Nebraska State Patrol Cash Fund or from General Fund
19 appropriations. Any transfers made shall be subject to a final
20 reconciliation of available investigation cash fund balances as of June
21 30, 2018, by the Nebraska State Patrol.

22 It is the intent of the Legislature that the Nebraska State Patrol
23 have available a total of \$115,000 from the General Fund for FY2018-19 to
24 be used in making drug purchases, for enforcing Nebraska laws relating to
25 felonies, for enforcing the Nebraska liquor laws, and for payment of
26 investigative expenses;

27 (b) From the Tobacco Products Administration Cash Fund to the
28 General Fund: \$10,000,000 on or before June 15, 2019, on such date as
29 directed by the budget administrator of the budget division of the
30 Department of Administrative Services;

31 (c) From the Charitable Gaming Operations Fund to the General Fund:

1 \$800,000 on or before June 15, 2019, on such date as directed by the
2 budget administrator of the budget division of the Department of
3 Administrative Services;

4 (d) From the Securities Act Cash Fund to the General Fund:
5 \$7,500,000 on or before September 30, 2018, \$7,500,000 on or before
6 December 31, 2018, \$7,500,000 on or before March 31, 2019, and \$7,500,000
7 on or before June 30, 2019, on such dates as directed by the budget
8 administrator of the budget division of the Department of Administrative
9 Services;

10 (e) From the Health and Human Services Cash Fund to the University
11 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
12 Cash Fund: \$500,000, pursuant to section 81-638;

13 (f) From the Department of Insurance Cash Fund to the General Fund:
14 \$4,125,000 on or before September 30, 2018, and \$4,125,000 on or before
15 March 31, 2019, on such dates as directed by the budget administrator of
16 the budget division of the Department of Administrative Services;

17 (g) From the State Building Renewal Assessment Fund to the General
18 Fund: \$258,000 on or before June 30, 2019, on such date as directed by
19 the budget administrator of the budget division of the Department of
20 Administrative Services;

21 (h) From the Building Renewal Allocation Fund to the General Fund:
22 \$273,000 on or before June 30, 2019, on such date as directed by the
23 budget administrator of the budget division of the Department of
24 Administrative Services;

25 (i) From the Roads Operations Cash Fund to the Carrier Enforcement
26 Cash Fund: \$8,261,749. Transfers shall be made in four equal quarterly
27 amounts on or before July 15, October 15, January 15, and April 15;

28 (j) From the Petroleum Release Remedial Action Cash Fund to the
29 Underground Storage Tank Fund: \$50,000 on or before July 5, 2018;

30 (k) From the Petroleum Release Remedial Action Cash Fund to the
31 Superfund Cost Share Cash Fund: Up to a maximum of \$1,500,000. Transfers

1 shall be made as required by the Department of Environmental Quality and
2 used pursuant to subdivision (2)(i) of section 66-1519;

3 (l) From the State Building Revolving Fund to the Capitol Security
4 Revolving Fund: \$766,702. Transfers shall be made in four equal quarterly
5 amounts on or before July 15, October 15, January 15, and April 15.
6 Transfers shall be made to pay non-General-Fund costs associated with the
7 operation of the state capitol security division of the Nebraska State
8 Patrol;

9 (m) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
10 and Collection Cash Fund: \$1,200,000, less the unobligated balance in the
11 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2017.
12 Transfers shall be made in twelve equal monthly amounts;

13 (n) From the Highway Trust Fund to the Motor Carrier Division Cash
14 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required
15 by the Department of Motor Vehicles to operate the Division of Motor
16 Carrier Services;

17 (o) From the Civic and Community Center Financing Fund to the
18 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2018, or as
19 soon thereafter as administratively possible, as provided for in sections
20 13-2704 and 77-5601;

21 (p) From the Highway Trust Fund to the License Plate Cash Fund: Up
22 to a maximum of \$2,400,000. Transfers shall be made as required by the
23 Department of Motor Vehicles to meet the expenditures of plate and
24 sticker production;

25 (q) From the Flexible Spending Trust Fund to the Health and Life
26 Benefit Administration Cash Fund: \$140,000, except that if the total
27 available unobligated balance of forfeitures in the Flexible Spending
28 Trust Fund as of June 30, 2018, is less than \$140,000, then the State
29 Treasurer shall transfer the difference, not to exceed \$140,000, from the
30 State Employees Insurance Fund. Transfers shall be made to pay the costs
31 associated with the administration of the Flexible Spending Account

1 program;

2 (r) From the State Employees Insurance Fund to the Health and Life
3 Benefit Administration Cash Fund: \$967,962;

4 (s) From the Severance Tax Fund to the Municipal Rate Negotiations
5 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

6 (t) From the Severance Tax Fund to the State Energy Office Cash
7 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
8 twelve equal monthly amounts;

9 (u) From the Department of Motor Vehicles Ignition Interlock Fund to
10 the General Fund: \$150,000 on or before June 15, 2019, on such date as
11 directed by the budget administrator of the budget division of the
12 Department of Administrative Services;

13 (v) From the Records Management Cash Fund to the General Fund:
14 \$356,000 on or before June 15, 2019, on such date as directed by the
15 budget administrator of the budget division of the Department of
16 Administrative Services;

17 (w) From the Nebraska Training and Support Cash Fund to the Sector
18 Partnership Program Fund: \$500,000 on or before July 15, 2018, on such
19 date as directed by the budget administrator of the budget division of
20 the Department of Administrative Services;

21 (x) From the Nebraska Capital Construction Fund to the Capitol
22 Restoration Cash Fund: \$104,677 on or before June 30, 2019, on such date
23 as directed by the budget administrator of the budget division of the
24 Department of Administrative Services;

25 (y) From the Petroleum Release Remedial Action Cash Fund to the
26 General Fund: \$500,000 on or before June 30, 2019, on such date as
27 directed by the budget administrator of the budget division of the
28 Department of Administrative Services;

29 (z) From the Nebraska Litter Reduction and Recycling Fund to the
30 General Fund: \$200,000 on or before June 30, 2019, on such date as
31 directed by the budget administrator of the budget division of the

1 Department of Administrative Services; and

2 (aa) From the Waste Reduction and Recycling Incentive Fund to the
3 General Fund: \$400,000 on or before June 15, 2019, on such date as
4 directed by the budget administrator of the budget division of the
5 Department of Administrative Services.

6 Sec. 258. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

7 The unexpended General Fund, Cash Fund, and Federal Fund
8 appropriation balances existing on both June 30, 2017, and June 30, 2018,
9 are hereby reappropriated for the following agencies and programs:

- 10 (1) Agency 11 – Program No. 575;
11 (2) Agency 46 - Program No. 575;
12 (3) Agency 64 – Program No. 575; and
13 (4) Agency 78 – Program No. 575.

14 Sec. 259. GIFTS, BEQUESTS, AND DEVISES.

15 Any gift, bequest, or devise made available to the State of Nebraska
16 for any purpose or purposes, together with the income thereof, shall be
17 allocated to the expending agency designated by such donor or, if none is
18 designated by such donor, by the Governor.

19 Acceptance of a gift, bequest, or devise shall be subject to
20 approval by the expending agency and the following restrictions:

21 (1) No matching of state funds shall be required as a condition of
22 acceptance;

23 (2) Any gift or bequest of personal property in excess of \$10,000
24 shall be approved by the Governor before acceptance;

25 (3) Any gift or devise of real property in excess of \$10,000 shall
26 be approved by the Governor and the Legislature before acceptance
27 pursuant to sections 81-176 and 81-1108.33; and

28 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
29 real property and structures with the proceeds of a gift, bequest, or
30 devise.

31 For purposes of this section, gifts, bequests, and devises shall

1 include, but not be limited to, donations, gifts, bequests, devises, and
2 grants from individuals, organizations, corporations, and similar
3 entities and from nonfederal governmental agencies.

4 At the discretion of the budget administrator of the budget division
5 of the Department of Administrative Services and the Accounting
6 Administrator of the Department of Administrative Services, expenditures
7 of funds from any gift, bequest, or devise may be expended through any
8 existing or administratively created cash fund account, revolving fund
9 account, or trust fund account, in which case the actual amount of the
10 gift, bequest, or devise is hereby appropriated to the expending agency,
11 for the purpose or purposes designated by the donor, in addition to the
12 amounts appropriated in this act. If no such cash fund account, revolving
13 fund account, or trust fund account exists, the Accounting Administrator
14 may create such fund account as is necessary to properly and separately
15 account for the gift, bequest, or devise, in which case the actual amount
16 of the gift, bequest, or devise is hereby appropriated to the expending
17 agency, for the purpose or purposes designated by the donor, in addition
18 to the amounts appropriated in this act.

19 This section shall not apply to the University of Nebraska.

20 Sec. 260. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

21 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
22 expenditures for permanent and temporary salaries and per diems and (b)
23 total expenditures for permanent and temporary salaries and per diems
24 shall mean all remuneration paid to employees treated as taxable
25 compensation by the Internal Revenue Service or subject to social
26 security coverage, specifically including payments accounted for as
27 vacation, holidays, sick leave, military leave, funeral leave, maternity
28 leave, administrative leave, compensatory time, deferred compensation, or
29 any other similar form, and amounts withheld pursuant to law, but
30 excluding state contributions for social security, retirement, and
31 employee insurance plans.

1 (2) Total expenditures for permanent and temporary salaries and per
2 diems shall be limited to the amount shown except when federal funds in
3 excess of the amount shown are available and approved by the Governor.
4 Expenditures for permanent and temporary salaries and per diems from such
5 grants shall be in addition to the limitation on permanent and temporary
6 salaries and per diems otherwise shown in this act. No agency shall
7 request any state funds for continuation or replacement of any such
8 personnel or activities in future budget requests. To the extent
9 feasible, requests for increases in the limitation on permanent and
10 temporary salaries and per diems shall be addressed to the Appropriations
11 Committee of the Legislature when the Legislature is in session.

12 (3) Expenditures for permanent and temporary salaries resulting from
13 awards made to employees under sections 81-1346 to 81-1354 shall be in
14 addition to the limitations on permanent and temporary salaries and per
15 diems otherwise shown in this act.

16 (4) The limitation on expenditures for permanent and temporary
17 salaries and per diems for FY2018-19 as enumerated in this act shall be
18 the basis for continuation funding for each fiscal year of the succeeding
19 biennium.

20 (5) The limitation on expenditures for permanent and temporary
21 salaries and per diems for FY2017-18 shall be increased by certified
22 encumbrance amounts from FY2016-17 for permanent and temporary salaries
23 and per diems. The limitation on expenditures for permanent and temporary
24 salaries and per diems for FY2018-19 shall be increased by certified
25 encumbrance amounts from FY2017-18 for permanent and temporary salaries
26 and per diems. Encumbered amounts shall be calculated in accordance with
27 section 81-138.01.

28 (6) The limitation on expenditures for permanent and temporary
29 salaries and per diems shall only apply to remuneration paid to state
30 employees or per diem payments made to members of state boards or
31 commissions.

1 Sec. 261. The One Hundred Fifth Legislature acknowledges that
2 Article III, section 22, of the Constitution of Nebraska provides that
3 each Legislature shall make appropriations for the expenses of the
4 government. Consistent with this provision, any appropriations enacted by
5 prior Legislatures for fiscal years beginning after June 30, 2017, are
6 null and void unless specifically reaffirmed by this Legislature.

7 Sec. 262. This act becomes operative on July 1, 2017.

8 Sec. 263. Since an emergency exists, this act takes effect when
9 passed and approved according to law.