

LEGISLATIVE BILL 294

Approved by the Governor May 27, 2019

Introduced by Speaker Scheer, ; at the request of the Governor.

A BILL FOR AN ACT relating to appropriations; to state intent; to define terms; to make appropriations for the expenses of Nebraska State Government for the biennium ending June 30, 2021; to transfer funds; to provide duties; to provide an operative date; and to declare an emergency.
Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Sixth Legislature, First or Second Session, which appropriates funds, FY2018-19 means the period July 1, 2018, through June 30, 2019; FY2019-20 means the period July 1, 2019, through June 30, 2020; FY2020-21 means the period July 1, 2020, through June 30, 2021; FY2021-22 means the period July 1, 2021, through June 30, 2022; and FY2022-23 means the period July 1, 2022, through June 30, 2023.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2019-20 and FY2020-21, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, and state aid, except as otherwise appropriated.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2019-20 to FY2020-21.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2020, for FY2020-21, to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 4. CERTIFIED ENCUMBRANCES.

All certified encumbrance amounts on June 30, 2019, and June 30, 2020, not otherwise reappropriated pursuant to this act, are hereby appropriated for FY2019-20 and FY2020-21, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature, are hereby adopted by the Legislature as the definitions for this act, except as provided in sections 8 and 264 of this act.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. BUDGET STATUS REPORTS.

All state agencies, boards, and commissions shall promptly establish their detailed Budget Status Reports at the budget subprogram level in the Nebraska Accounting System and adjust them as necessary during each fiscal year to reflect the most current appropriations shown on the Allotment Status Report.

Sec. 8. It is the intent of the Legislature that state agencies may, at their discretion, utilize employee furloughs as a short-term means of addressing budgetary shortfalls. Furlough is defined as placing an employee in a temporary, nonduty, nonpay status because of the lack of funds. An intermittent furlough is a furlough action in which the nonduty, nonpay status occurs discontinuously over a period of time rather than consecutively. It is further intended that furloughs shall not adversely affect the employee and employer health insurance premium contributions and service anniversary date, nor shall leave earnings be prorated as a result of the furlough.

Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

The Department of Administrative Services shall monitor the appropriations and expenditures for this agency for FY2019-20 and FY2020-21 according to the following program classifications:

- No. 122 - Legislative Services
- No. 123 - Clerk of the Legislature
- No. 126 - Legislative Research
- No. 127 - Revisor of Statutes
- No. 129 - Legislative Audit
- No. 501 - Intergovernmental Cooperation
- No. 504 - Office of Public Counsel
- No. 638 - Fiscal and Program Analysis

The budget administrator of the budget division of the Department of Administrative Services shall have the authority to transfer appropriations and salary limits among the program classifications listed in this section as directed by the Executive Board of the Legislative Council.

Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

Program No. 122 - Legislative Services

	FY2019-20	FY2020-21
GENERAL FUND	9,906,141	10,126,043
CASH FUND	95,000	95,000
FEDERAL FUND est.	39,270	39,270
PROGRAM TOTAL	10,040,411	10,260,313
SALARY LIMIT	7,365,652	7,518,080

There is included in the appropriation to this program for FY2019-20 \$75,000 Cash Funds and for FY2020-21 \$75,000 Cash Funds from the Nebraska Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health policy work.

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 123 - Clerk of the Legislature

	FY2019-20	FY2020-21
GENERAL FUND	3,994,633	4,090,230
CASH FUND	68,440	68,440
PROGRAM TOTAL	4,063,073	4,158,670
SALARY LIMIT	3,010,177	3,181,722

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 126 - Legislative Research

	FY2019-20	FY2020-21
GENERAL FUND	780,280	830,246
PROGRAM TOTAL	780,280	830,246
SALARY LIMIT	607,471	618,517

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 127 - Revisor of Statutes

	FY2019-20	FY2020-21
GENERAL FUND	1,423,628	1,465,202
CASH FUND	75,000	75,000
PROGRAM TOTAL	1,498,628	1,540,202
SALARY LIMIT	1,165,983	1,189,265

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 129 - Legislative Audit

	FY2019-20	FY2020-21
GENERAL FUND	714,497	750,907
PROGRAM TOTAL	714,497	750,907
SALARY LIMIT	544,871	556,828

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 501 - Intergovernmental Cooperation

	FY2019-20	FY2020-21
GENERAL FUND	519,984	454,984
PROGRAM TOTAL	519,984	454,984
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 504 - Office of Public Counsel

	FY2019-20	FY2020-21
GENERAL FUND	1,627,783	1,670,981
PROGRAM TOTAL	1,627,783	1,670,981
SALARY LIMIT	1,273,910	1,301,098

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 638 - Fiscal and Program Analysis

	FY2019-20	FY2020-21
GENERAL FUND	1,633,318	1,671,345
PROGRAM TOTAL	1,633,318	1,671,345
SALARY LIMIT	1,419,461	1,449,013

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 18. AGENCY NO. 5 – SUPREME COURT
Program No. 52 - Operations

	FY2019-20	FY2020-21
GENERAL FUND	36,682,185	37,478,092
CASH FUND est.	2,892,462	2,916,758
FEDERAL FUND est.	507,337	515,864
PROGRAM TOTAL	40,081,984	40,910,714
SALARY LIMIT	26,884,909	27,497,114

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2019, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations or Salary Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice.

There is included in the appropriation to this program for FY2019-20 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$500,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$500,000 General Funds for court appointed special

advocate state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 19. AGENCY NO. 5 – SUPREME COURT
Program No. 67 - Probation Services

	FY2019-20	FY2020-21
GENERAL FUND	30,593,403	31,339,788
CASH FUND est.	1,381,279	1,381,279
FEDERAL FUND est.	227,714	232,144
PROGRAM TOTAL	32,202,396	32,953,211
SALARY LIMIT	21,551,905	22,084,042

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

Cash Fund expenditures for this program shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 20. AGENCY NO. 5 – SUPREME COURT
Program No. 235 - State Probation Contractual Services

	FY2019-20	FY2020-21
CASH FUND est.	974,488	980,220
PROGRAM TOTAL	974,488	980,220
SALARY LIMIT est.	176,653	180,712

Cash Fund expenditures from this program shall be restricted to the State Probation Contractual Services Cash Fund.

The salary limitations for this program shall not be limited to the amounts shown.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 21. AGENCY NO. 5 – SUPREME COURT
Program No. 420 - State Specialized Court Operations

	FY2019-20	FY2020-21
GENERAL FUND	6,224,949	6,281,477
PROGRAM TOTAL	6,224,949	6,281,477
SALARY LIMIT	3,358,123	3,397,340

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator.

Sec. 22. AGENCY NO. 5 – SUPREME COURT
Program No. 434 - Office of Public Guardian

	FY2019-20	FY2020-21
GENERAL FUND	1,959,829	2,001,701
CASH FUND est.	18,000	18,000
PROGRAM TOTAL	1,977,829	2,019,701
SALARY LIMIT	1,600,000	1,600,000

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 23. AGENCY NO. 5 – SUPREME COURT
Program No. 435 - Probation Community Corrections

	FY2019-20	FY2020-21
GENERAL FUND	24,551,020	25,052,883
CASH FUND est.	6,625,800	6,625,800

PROGRAM TOTAL	31,176,820	31,678,683
SALARY LIMIT	7,641,060	7,823,653

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 24. AGENCY NO. 5 – SUPREME COURT
Program No. 437 - Juvenile Justice

	FY2019-20	FY2020-21
GENERAL FUND	68,369,413	69,122,266
CASH FUND est.	25,000	25,000
PROGRAM TOTAL	68,394,413	69,147,266
SALARY LIMIT	13,494,605	13,811,490

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 25. AGENCY NO. 5 – SUPREME COURT
Program No. 570 - Court Automation

	FY2019-20	FY2020-21
CASH FUND est.	5,024,522	5,048,785
PROGRAM TOTAL	5,024,522	5,048,785
SALARY LIMIT	756,844	774,137

There is included in the appropriation to this program for FY2019-20 a retainer fee of up to \$841,616 Cash Funds and for FY2020-21 a retainer fee of up to \$841,616 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2019-20 and FY2020-21 shall be paid prior to the end of each respective fiscal year.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 26. AGENCY NO. 7 – GOVERNOR
Program No. 18 - Governor's Policy Research Office

	FY2019-20	FY2020-21
GENERAL FUND	683,596	699,388
PROGRAM TOTAL	683,596	699,388
SALARY LIMIT	568,878	581,923

The unexpended General Fund appropriation balance existing on June 30, 2019, less \$100,000, is hereby reappropriated.

Sec. 27. AGENCY NO. 7 – GOVERNOR
Program No. 21 - Office of the Governor

	FY2019-20	FY2020-21
GENERAL FUND	1,226,290	1,253,892
PROGRAM TOTAL	1,226,290	1,253,892
SALARY LIMIT	938,986	959,723

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 28. AGENCY NO. 8 – LIEUTENANT GOVERNOR
Program No. 124 - Office of the Lieutenant Governor

	FY2019-20	FY2020-21
GENERAL FUND	36,939	37,407
PROGRAM TOTAL	36,939	37,407

SALARY LIMIT 11,853 12,123

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 22 - Departmental Administration

	FY2019-20	FY2020-21
GENERAL FUND	239,819	243,764
CASH FUND	196,738	144,849
PROGRAM TOTAL	436,557	388,613
SALARY LIMIT	258,744	264,685

Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 45 - Election Administration

	FY2019-20	FY2020-21
GENERAL FUND	5,994,775	1,761,181
CASH FUND	6,457,437	124,399
FEDERAL FUND	2,078,000	638,000
PROGRAM TOTAL	14,530,212	2,523,580
SALARY LIMIT	568,980	581,994

There is included in the appropriation to this program for FY2019-20 \$6,321,639 Cash Funds for election equipment, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$200,000 Federal Funds, which shall only be used for the purpose of motor voter registration activities.

Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 51 - Enforcement of Standards - Corporations

	FY2019-20	FY2020-21
CASH FUND	1,282,607	868,158
PROGRAM TOTAL	1,282,607	868,158
SALARY LIMIT	537,467	549,411

Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 53 - Enforcement of Standards - Collection Agencies

	FY2019-20	FY2020-21
CASH FUND	117,990	120,187
PROGRAM TOTAL	117,990	120,187
SALARY LIMIT	85,473	87,429

Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 86 - Enforcement of Standards - Records Management

	FY2019-20	FY2020-21
GENERAL FUND	160,142	163,816
CASH FUND	3,862,873	3,866,979
REVOLVING FUND	954,645	965,930
PROGRAM TOTAL	4,977,660	4,996,725
SALARY LIMIT	602,041	615,784

Sec. 34. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 89 - Uniform Commercial Code Central Filing

	FY2019-20	FY2020-21
CASH FUND	1,258,838	1,263,662
PROGRAM TOTAL	1,258,838	1,263,662

SALARY LIMIT 629,476 643,809

The unexpended Cash Fund appropriation balance existing on June 30, 2019, up to \$47,434, is hereby reappropriated.

Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
Program No. 506 - State Agency and County Post Audits

FY2019-20 FY2020-21

GENERAL FUND 2,455,345 2,517,106

PROGRAM TOTAL 2,455,345 2,517,106

SALARY LIMIT 1,750,438 1,811,753

Sec. 36. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
Program No. 525 - Cooperative Audits

FY2019-20 FY2020-21

CASH FUND 2,191,001 2,257,529

PROGRAM TOTAL 2,191,001 2,257,529

SALARY LIMIT 1,693,773 1,746,750

Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL
Program No. 290 - State Settlement Funds

FY2019-20 FY2020-21

CASH FUND 1,688,222 1,723,074

PROGRAM TOTAL 1,688,222 1,723,074

SALARY LIMIT 1,170,287 1,197,171

Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL
Program No. 496 - Interstate Water Litigation

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

The salary limit for this program shall be limited to the amount of the reappropriation.

Sec. 39. AGENCY NO. 11 – ATTORNEY GENERAL
Program No. 507 - Interpretation and Application of Law

FY2019-20 FY2020-21

GENERAL FUND 6,339,199 6,469,310

CASH FUND 1,232,419 1,257,739

FEDERAL FUND est. 1,726,186 1,747,208

REVOLVING FUND 1,627,300 1,665,666

PROGRAM TOTAL 10,925,104 11,139,923

SALARY LIMIT 7,258,683 7,453,047

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

There is included in the appropriation to this program for FY2019-20 \$595,807 Cash Funds and for FY2020-21 \$595,807 Cash Funds, which appropriations shall only be expended directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

Sec. 40. AGENCY NO. 12 – STATE TREASURER
Program No. 24 - State Disbursement Unit

FY2019-20 FY2020-21

GENERAL FUND 1,107,426 1,124,227

CASH FUND 47,500 47,500

FEDERAL FUND est. 1,657,284 1,683,125

PROGRAM TOTAL	2,812,210	2,854,852
SALARY LIMIT	1,407,376	1,437,191

Sec. 41. AGENCY NO. 12 – STATE TREASURER
 Program No. 117 - Mutual Finance Assistance

	FY2019-20	FY2020-21
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CASH FUND	4,000,000	4,000,000
PROGRAM TOTAL	4,000,000	4,000,000

There is included in the appropriation to this program for FY2019-20 \$4,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$4,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 42. AGENCY NO. 12 – STATE TREASURER
 Program No. 475 - ABLE Savings Program

	FY2019-20	FY2020-21
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CASH FUND	257,508	220,217
PROGRAM TOTAL	257,508	220,217
SALARY LIMIT	148,802	151,054

Sec. 43. AGENCY NO. 12 – STATE TREASURER
 Program No. 503 - Treasury Management

	FY2019-20	FY2020-21
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CASH FUND	780,986	796,129
PROGRAM TOTAL	780,986	796,129
SALARY LIMIT	554,193	565,121

Sec. 44. AGENCY NO. 12 – STATE TREASURER
 Program No. 505 - Educational Savings Unit

	FY2019-20	FY2020-21
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CASH FUND	870,500	773,799
PROGRAM TOTAL	870,500	773,799
SALARY LIMIT	244,011	246,725

There is included in the appropriation to this program for FY2019-20 \$150,000 Cash Funds, which shall only be used for a financial literacy program that abides by national standards. There is included in the appropriation to this program for FY2020-21 \$150,000 Cash Funds, which shall only be used for a financial literacy program that abides by national standards.

Sec. 45. AGENCY NO. 12 – STATE TREASURER
 Program No. 512 - Unclaimed Property

	FY2019-20	FY2020-21
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CASH FUND	1,374,751	1,390,562
PROGRAM TOTAL	1,374,751	1,390,562
SALARY LIMIT	571,963	582,155

Sec. 46. AGENCY NO. 12 – STATE TREASURER
 Program No. 663 - Sports Arena Facility Financing Assistance

	FY2019-20	FY2020-21
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CASH FUND est.	2,200,000	2,200,000
PROGRAM TOTAL	2,200,000	2,200,000

There is included in the appropriation to this program for FY2019-20 \$2,200,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$2,200,000 Cash Funds for state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amount shown.

Sec. 47. AGENCY NO. 12 – STATE TREASURER
 Program No. 665 - Convention Center Facility Financing Assistance

	FY2019-20	FY2020-21
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CASH FUND est.	4,100,000	4,100,000
PROGRAM TOTAL	4,100,000	4,100,000

There is included in the appropriation to this program for FY2019-20 \$4,100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$4,100,000 Cash Funds for state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amount shown.

Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

The limitation on expenditures for permanent and temporary salaries and per diems for the State Department of Education may be exceeded by the amount required to fulfill the state's obligation for salaries in contractual arrangements in which the state has entered into an employee-employer relationship with the person subject to the contract as determined by the social security administration bureau of the Department of Administrative Services.

Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 25 - Education, Administration, and Support

	FY2019-20	FY2020-21
GENERAL FUND	16,182,434	16,390,315
CASH FUND	1,554,251	1,564,993
FEDERAL FUND est.	24,294,841	24,543,362
REVOLVING FUND	500,000	500,000
PROGRAM TOTAL	42,531,526	42,998,670
SALARY LIMIT	15,001,413	15,335,026

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 25 - Commissioner's Office
- No. 403 - General Counsel and Legal Services
- No. 440 - Human Resources
- No. 441 - Teaching, Learning, and Assessment
- No. 442 - Public Information and Communications
- No. 443 - Technology Services
- No. 444 - Early Childhood
- No. 445 - Data, Research, and Evaluation
- No. 446 - Career and Adult Education
- No. 447 - Accountability, Accreditation, and Program Approval
- No. 448 - Special Education
- No. 449 - School Support and Services
- No. 450 - Student Support and Services
- No. 451 - Finance and Administrative Services
- No. 452 - Budget and Grants Management
- No. 453 - Project Management

There is included in the appropriation to this program for FY2019-20 \$4,751,600 General Funds for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$4,751,600 General Funds for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$10,000 General Funds and FY2020-21 \$10,000 General Funds for the Educational Opportunity for Military Children Program.

There is included in the appropriation to this program for FY2019-20 \$300,000 General Funds for the Nebraska Technology Initiative, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$300,000 General Funds for the Nebraska Technology Initiative, which shall only be used for such purpose.

Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 158 - Education Aid

	FY2019-20	FY2020-21
GENERAL FUND	1,292,913,588	1,302,081,857
CASH FUND	3,790,938	3,790,938
FEDERAL FUND est.	323,174,115	323,174,115
PROGRAM TOTAL	1,619,878,641	1,629,046,910

There is included in the appropriation to this program for FY2019-20 \$1,292,913,588 General Funds, \$3,790,938 Cash Funds, and \$323,174,115 Federal Funds estimate for state aid, which shall only be used for such purpose. There

is included in the appropriation to this program for FY2020-21 \$1,302,081,857 General Funds, \$3,790,938 Cash Funds, and \$323,174,115 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2019-20 \$1,036,237,766 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2020-21 \$1,042,856,698 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$228,791,851 General Funds provided as state aid for FY2019-20 for special education reimbursement. There is included in the amount shown for this program \$231,079,770 General Funds provided as state aid for FY2020-21 for special education reimbursement.

There is included in the amount shown for this program \$465,500 General Funds provided as state aid for FY2019-20 and \$465,500 General Funds provided as state aid for FY2020-21 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$9,962,195 General Funds provided as state aid for FY2019-20 and \$10,161,395 General Funds provided as state aid for FY2020-21 for core services for educational service units.

There is included in the amount shown for this program \$3,108,709 General Funds provided as state aid for FY2019-20 and \$3,170,927 General Funds provided as state aid for FY2020-21 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$281,654 General Funds provided as state aid for FY2019-20 and \$281,654 General Funds provided as state aid for FY2020-21 for distance education aid to educational service units.

There is included in the amount shown for this program \$617,898 General Funds provided as state aid for FY2019-20 and \$617,898 General Funds provided as state aid for FY2020-21 for the school breakfast program.

There is included in the amount shown for this program \$392,032 General Funds provided as state aid for FY2019-20 and \$392,032 General Funds provided as state aid for FY2020-21 for the school lunch program.

There is included in the amount shown for this program \$90,000 General Funds provided as state aid for FY2019-20 and \$90,000 General Funds provided as state aid for FY2020-21 for the Summer Food Service Program.

There is included in the amount shown for this program \$214,664 General Funds provided as state aid for FY2019-20 and \$214,664 General Funds provided as state aid for FY2020-21 for adult basic education programs.

There is included in the amount shown for this program \$750,000 General Funds provided as state aid for FY2019-20 and \$750,000 General Funds provided as state aid for FY2020-21 for aid to institutions offering high school equivalency programs.

There is included in the amount shown for this program \$3,619,357 General Funds provided as state aid for FY2019-20 and \$3,619,357 General Funds provided as state aid for FY2020-21 for early childhood education projects.

There is included in the amount shown for this program \$5,000,000 General Funds provided as state aid for FY2019-20 and \$5,000,000 General Funds provided as state aid for FY2020-21 for the Early Childhood Education Grant Program for at-risk children from birth to age three. It is the intent of the Legislature that a maximum of five percent of General Funds appropriated each fiscal year for the Early Childhood Education Grant Program for at-risk children from birth to age three may be used for evaluation and technical assistance.

There is included in the amount shown for this program \$100,000 General Funds provided as state aid for FY2019-20 and \$100,000 General Funds provided as state aid for FY2020-21 for scholarships for early childhood education providers.

There is included in the amount shown for this program \$69,000 General Funds provided as state aid for FY2019-20 and \$69,000 General Funds provided as state aid for FY2020-21 for incentive bonuses for providers of child care and early childhood education programs.

There is included in the amount shown for this program \$400,000 General Funds provided as state aid for FY2019-20 and \$400,000 General Funds provided as state aid for FY2020-21 for the Nurturing Healthy Behaviors program.

There is included in the amount shown for this program \$470,000 General Funds provided as state aid for FY2019-20 and \$470,000 General Funds provided as state aid for FY2020-21 for learning community aid.

There is included in the amount shown for this program \$2,342,962 General Funds provided as state aid for FY2019-20 and \$2,342,962 General Funds provided as state aid for FY2020-21 for programs for learners with high ability.

Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 161 - Education Innovation

	FY2019-20	FY2020-21
CASH FUND	6,404,903	6,410,325

PROGRAM TOTAL	6,404,903	6,410,325
SALARY LIMIT	135,851	138,963

There is included in the appropriation to this program for FY2019-20 \$6,159,889 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$6,159,889 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 351 - Vocational Rehabilitation

	FY2019-20	FY2020-21
GENERAL FUND	6,579,339	6,652,446
CASH FUND	500,000	500,000
FEDERAL FUND est.	26,327,393	26,647,344
PROGRAM TOTAL	33,406,732	33,799,790
SALARY LIMIT	12,126,998	12,391,873

There is included in the appropriation to this program for FY2019-20 \$1,249,289 General Funds and \$8,560,706 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$1,249,289 General Funds and \$8,560,706 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the Division of Rehabilitation Services of the State Department of Education and the Division of Developmental Disabilities of the Department of Health and Human Services work collaboratively to focus on employment for individuals with disabilities and to maximize federal matching funds in compliance with the federal Workforce Innovation and Opportunity Act and the federal Home and Community-Based Services Final Rule.

Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 352 - Disability Determination

	FY2019-20	FY2020-21
FEDERAL FUND est.	12,707,929	12,832,260
PROGRAM TOTAL	12,707,929	12,832,260
SALARY LIMIT	3,714,645	3,796,624

There is included in the appropriation to this program for FY2019-20 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2019-20	FY2020-21
GENERAL FUND	2,003,298	2,003,747
CASH FUND	2,965	2,965
PROGRAM TOTAL	2,006,263	2,006,712
SALARY LIMIT	15,033	15,379

Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

	FY2019-20	FY2020-21
GENERAL FUND	2,229,009	2,279,454
PROGRAM TOTAL	2,229,009	2,279,454
SALARY LIMIT	14,913	15,256

Sec. 56. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 614 - Professional Practices Commission

	FY2019-20	FY2020-21
CASH FUND	140,486	142,235

LB294		LB294
2019		2019
PROGRAM TOTAL	140,486	142,235
SALARY LIMIT	66,064	67,582
Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 16 - Expenses, Constitutional Officers		
	FY2019-20	FY2020-21
GENERAL FUND	61,807	61,807
PROGRAM TOTAL	61,807	61,807
Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 19 - Modular Housing Units Program		
	FY2019-20	FY2020-21
CASH FUND	708,008	720,986
PROGRAM TOTAL	708,008	720,986
SALARY LIMIT	408,383	417,764
Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 54 - Enforcement of Standards - Common Carriers		
	FY2019-20	FY2020-21
GENERAL FUND	1,678,309	1,712,071
CASH FUND	63,757	65,179
PROGRAM TOTAL	1,742,066	1,777,250
SALARY LIMIT	1,150,571	1,176,134
Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
	FY2019-20	FY2020-21
CASH FUND	74,838	75,045
PROGRAM TOTAL	74,838	75,045
SALARY LIMIT	25,455	25,633
Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 64 - Nebraska Telecommunications Relay System Fund		
	FY2019-20	FY2020-21
CASH FUND	933,742	936,109
PROGRAM TOTAL	933,742	936,109
SALARY LIMIT	67,597	69,151
There is included in the appropriation to this program for FY2019-20 \$180,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$180,000 Cash Funds for state aid, which shall only be used for such purpose.		
Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 71 - Nebraska Internet Enhancement Fund		
	FY2019-20	FY2020-21
CASH FUND	85,395	85,555
PROGRAM TOTAL	85,395	85,555
SALARY LIMIT	5,659	5,788
There is included in the appropriation to this program for FY2019-20 \$75,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$75,000 Cash Funds for state aid, which shall only be used for such purpose.		
Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 212 - Nebraska Competitive Telephone Marketplace Fund		
	FY2019-20	FY2020-21
CASH FUND	15,000	15,000

PROGRAM TOTAL 15,000 15,000

Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 583 - Enhanced Wireless 911 Fund

FY2019-20 FY2020-21

CASH FUND 15,388,859 15,418,132

PROGRAM TOTAL 15,388,859 15,418,132

SALARY LIMIT 912,442 933,401

There is included in the appropriation to this program for FY2019-20 \$11,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$11,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 686 - Nebraska Telecommunications Universal Service Fund

FY2019-20 FY2020-21

CASH FUND 65,181,151 65,201,454

PROGRAM TOTAL 65,181,151 65,201,454

SALARY LIMIT 612,319 626,386

There is included in the appropriation to this program for FY2019-20 \$64,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$64,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 790 - Natural Gas Regulation

FY2019-20 FY2020-21

CASH FUND 1,720,005 1,728,885

PROGRAM TOTAL 1,720,005 1,728,885

SALARY LIMIT 286,830 293,420

There is included in the appropriation to this program for FY2019-20 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2019-20 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2020-21 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2020-21 shall not be limited to the amount shown.

Sec. 67. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 792 - Major Oil Pipeline Siting

FY2019-20 FY2020-21

CASH FUND 6,712,774 6,717,210

PROGRAM TOTAL 6,712,774 6,717,210

SALARY LIMIT 147,866 151,261

Sec. 68. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE
Program No. 358 - Board of Parole

FY2019-20 FY2020-21

GENERAL FUND 7,298,874 7,518,789

CASH FUND 455,873 455,873

PROGRAM TOTAL 7,754,747 7,974,662

SALARY LIMIT 3,929,389 4,148,919

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 102 - Revenue Administration

FY2019-20 FY2020-21

GENERAL FUND 25,123,753 25,499,452

CASH FUND	2,016,675	2,052,381
PROGRAM TOTAL	27,140,428	27,551,833
SALARY LIMIT	15,713,828	16,082,368

There is included in the appropriation to this program for FY2019-20 \$316,482 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2020-21 \$316,482 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund.

Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 108 - Homestead Exemption

	FY2019-20	FY2020-21
GENERAL FUND	88,700,000	92,000,000
PROGRAM TOTAL	88,700,000	92,000,000

There is included in the appropriation to this program for FY2019-20 \$88,700,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$92,000,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 109 - Personal Property Tax Exemption

	FY2019-20	FY2020-21
GENERAL FUND	14,400,000	14,800,000
PROGRAM TOTAL	14,400,000	14,800,000

There is included in the appropriation to this program for FY2019-20 \$14,400,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$14,800,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 111 - Motor Fuels

	FY2019-20	FY2020-21
CASH FUND	1,656,172	1,692,283
PROGRAM TOTAL	1,656,172	1,692,283
SALARY LIMIT	1,142,046	1,168,809

Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 112 - Property Assessment

	FY2019-20	FY2020-21
GENERAL FUND	1,967,144	2,003,207
CASH FUND	667,113	685,281
PROGRAM TOTAL	2,634,257	2,688,488
SALARY LIMIT	1,681,270	1,720,670

Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 132 - Property Tax Credit Program

	FY2019-20	FY2020-21
CASH FUND	275,000,000	275,000,000
PROGRAM TOTAL	275,000,000	275,000,000

There is included in the appropriation to this program for FY2019-20 \$275,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$275,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 160 - Lottery Administration

	FY2019-20	FY2020-21
CASH FUND est.	22,833,024	23,207,738

PROGRAM TOTAL	22,833,024	23,207,738
SALARY LIMIT	1,449,802	1,483,275

Cash Fund expenditures shall not be limited to the amount shown. It is the intent of the Legislature that all expenses of the lottery, both external and internal, be recorded in the appropriate Cash Fund unless specifically required by statute to be recorded elsewhere.

Sec. 76. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 164 - Gamblers Assistance Program

	FY2019-20	FY2020-21
CASH FUND	1,939,365	1,942,906
PROGRAM TOTAL	1,939,365	1,942,906
SALARY LIMIT	119,211	121,977

There is included in the appropriation to this program for FY2019-20 \$1,150,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$1,150,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown in this program \$250,000 Cash Funds for FY2019-20 and \$250,000 Cash Funds for FY2020-21 from the Nebraska Health Care Cash Fund to be used for compulsive gamblers assistance programs.

Sec. 77. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 165 - Charitable Gaming

	FY2019-20	FY2020-21
CASH FUND	1,895,125	1,931,271
PROGRAM TOTAL	1,895,125	1,931,271
SALARY LIMIT	1,139,422	1,164,556

Sec. 78. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE
Program No. 78 - Department of Agriculture

	FY2019-20	FY2020-21
GENERAL FUND	6,154,913	6,255,169
CASH FUND	8,110,149	8,247,923
FEDERAL FUND est.	4,344,628	4,425,215
REVOLVING FUND	675,081	691,145
PROGRAM TOTAL	19,284,771	19,619,452
SALARY LIMIT	8,249,351	8,436,775

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 27 - Shared Services
- No. 57 - Food Safety and Consumer Protection
- No. 63 - Animal and Plant Health Protection
- No. 564 - Ag Promotion and Development

There is included in the appropriation to this program for FY2019-20 \$456,000 General Funds and \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$456,000 General Funds and \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 79. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE
Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2019-20	FY2020-21
CASH FUND	5,780,969	5,893,201
PROGRAM TOTAL	5,780,969	5,893,201
SALARY LIMIT	3,709,123	3,794,509

Sec. 80. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE
Program No. 66 - Enforcement of Standards - Securities

	FY2019-20	FY2020-21
CASH FUND	1,603,164	1,633,714

PROGRAM TOTAL	1,603,164	1,633,714
SALARY LIMIT	925,031	947,066
Sec. 81. AGENCY NO. 21 – STATE FIRE MARSHAL Program No. 193 - Public Protection		
	FY2019-20	FY2020-21
GENERAL FUND	3,218,531	3,315,395
CASH FUND	1,967,955	2,014,808
FEDERAL FUND est.	455,389	462,362
PROGRAM TOTAL	5,641,875	5,792,565
SALARY LIMIT	3,342,627	3,465,378

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks
- No. 229 - Cigarette Ignition Propensity Testing
- No. 230 - Safety Inspection Program

There is included in the appropriation to this program for FY2019-20 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2019-20 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

Sec. 82. AGENCY NO. 21 – STATE FIRE MARSHAL
Program No. 340 - Training Division

	FY2019-20	FY2020-21
GENERAL FUND	902,057	918,948
CASH FUND	22,004	22,004
FEDERAL FUND est.	2,261	2,261
PROGRAM TOTAL	926,322	943,213
SALARY LIMIT	507,071	516,642

Sec. 83. AGENCY NO. 21 – STATE FIRE MARSHAL
Program No. 845 - Nebraska Public Safety Communication System

	FY2019-20	FY2020-21
GENERAL FUND	110,934	110,934
CASH FUND	71,734	71,734
PROGRAM TOTAL	182,668	182,668

Sec. 84. AGENCY NO. 22 – DEPARTMENT OF INSURANCE
Program No. 68 - Medical Professional Liability

	FY2019-20	FY2020-21
CASH FUND	122,510	123,535
PROGRAM TOTAL	122,510	123,535
SALARY LIMIT	58,043	59,367

Sec. 85. AGENCY NO. 22 – DEPARTMENT OF INSURANCE
Program No. 69 - Enforcement of Standards - Insurance

	FY2019-20	FY2020-21
CASH FUND	12,109,848	12,267,885

FEDERAL FUND est.	1,470,858	1,483,921
PROGRAM TOTAL	13,580,706	13,751,806
SALARY LIMIT	8,001,283	8,148,919

There is included in the appropriation to this program for FY2019-20 \$664,722 Federal Funds estimate for state aid, which shall only be used for this purpose. There is included in the appropriation to this program for FY2020-21 \$664,722 Federal Funds estimate for state aid, which shall only be used for this purpose.

Sec. 86. AGENCY NO. 22 – DEPARTMENT OF INSURANCE
Program No. 556 - Liquidation of Insurance Companies

	FY2019-20	FY2020-21
CASH FUND	5,000	5,000
PROGRAM TOTAL	5,000	5,000

Sec. 87. AGENCY NO. 23 – DEPARTMENT OF LABOR
Program No. 31 - Division of Employment

	FY2019-20	FY2020-21
CASH FUND	2,811,583	2,957,451
FEDERAL FUND est.	40,225,428	40,615,536
PROGRAM TOTAL	43,037,011	43,572,987
SALARY LIMIT	18,426,675	18,804,916

There is included in the appropriation to this program for FY2019-20 \$1,600,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$1,600,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$7,904,743 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$7,904,743 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended balance of the \$3,116,126 in Federal Funds appropriated in FY2009-10 under section 903(g) of the federal Social Security Act, as amended, existing on June 30, 2019, is hereby reappropriated.

Sec. 88. AGENCY NO. 23 – DEPARTMENT OF LABOR
Program No. 194 - Division for Protection of People and Property

	FY2019-20	FY2020-21
GENERAL FUND	641,042	657,218
CASH FUND	1,850,849	1,884,212
FEDERAL FUND est.	698,568	711,984
PROGRAM TOTAL	3,190,459	3,253,414
SALARY LIMIT	1,702,412	1,741,121

There is included in the appropriation to this program \$818,556 Cash Funds for FY2019-20 and \$382,390 Salary Limitation identified for subprogram 09. There is included in the appropriation to this program \$829,468 Cash Funds for FY2020-21 and \$391,138 Salary Limitation identified for subprogram 09.

There is included in the appropriation to this program \$447,060 Cash Funds for FY2019-20 and \$247,371 Salary Limitation identified for subprogram 10. There is included in the appropriation to this program \$454,786 Cash Funds for FY2020-21 and \$253,002 Salary Limitation identified for subprogram 10.

Sec. 89. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

	FY2019-20	FY2020-21
CASH FUND	34,198,115	25,842,165
FEDERAL FUND est.	205,293	205,293
PROGRAM TOTAL	34,403,408	26,047,458
SALARY LIMIT	9,918,405	9,744,335

There is included in the appropriation to this program for FY2019-20 \$48,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2020-21 \$48,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 90. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES
Program No. 90 - Motor Vehicle License Plates

	FY2019-20	FY2020-21
CASH FUND est.	2,571,326	1,860,230
PROGRAM TOTAL	2,571,326	1,860,230

Cash Fund expenditures shall not be limited to the amounts shown.

Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 30 - Tobacco Prevention and Control

	FY2019-20	FY2020-21
CASH FUND	2,570,000	2,570,000
FEDERAL FUND est.	9,000	9,000
PROGRAM TOTAL	2,579,000	2,579,000

There is included in the appropriation to this program for FY2019-20 \$2,570,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2020-21 \$2,570,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund.

Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 33 - Administration

	FY2019-20	FY2020-21
GENERAL FUND	143,783,542	147,293,093
CASH FUND	27,835,666	27,606,479
FEDERAL FUND est.	313,966,275	315,600,604
PROGRAM TOTAL	485,585,483	490,500,176
SALARY LIMIT	161,312,799	166,204,143

(1) The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 249 - Medicaid Expansion Administration
- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

(2) There is included in the appropriation to this program for FY2019-20 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2020-21 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

(3) There is included in the appropriation to this program for FY2019-20 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2020-21 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

(4) There is included in the appropriation to this program \$404,643 Cash Funds for FY2019-20 and \$404,643 Cash Funds for FY2020-21 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

(5) There is included in the appropriation to this program for FY2019-20 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2020-21 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid.

(6) There is included in the appropriation to this program for FY2019-20 \$1,000,000 General Funds for the electronic records initiative, to be used only for this purpose. There is included in the appropriation to this program for FY2020-21 \$1,000,000 General Funds for the electronic records initiative, to be used only for this purpose.

(7) There is included in the appropriation to this program for FY2019-20

\$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2020-21 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

(8) There is included in the appropriation to this program for FY2019-20 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2020-21 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

(9) There is included in the appropriation to this program for FY2019-20 \$321,182 Cash Funds from the Nebraska Health Care Cash Fund to carry out the provisions of the Aging and Disability Resource Center Act. There is included in the appropriation to this program for FY2020-21 \$321,182 General Funds from the Nebraska Health Care Cash Fund to carry out the provisions of the Aging and Disability Resource Center Act.

(10) There is included in the appropriation to this program for FY2019-20 \$29,680 Cash Funds from the Nebraska Health Care Cash Fund to carry out provisions of the Assisted-Living Facility Act. There is included in the appropriation to this program for FY2020-21 \$29,680 General Funds from the Nebraska Health Care Cash Fund to carry out provisions of the Assisted-Living Facility Act.

(11) It is the intent of the Legislature that the Department of Health and Human Services shall provide quarterly status reports electronically on the replacement and maintenance, including expenditures, of the Medicaid Medical Information System (MMIS).

(12) The Legislature finds that underfunding of the medical assistance program under the Medical Assistance Act has resulted in a growing financial chasm between the amount of money a service provider is reimbursed under the program and the actual cost of providing care. Combined with workforce shortages, the continued ability of long-term care providers to serve beneficiaries of the medical assistance program is increasingly at risk. The Legislature also recognizes that aging Nebraskans have made contributions throughout their lifetimes to the state and country and deserve to receive the care they need in recognition of this service.

(13) If federal funding is approved under this section, on or before December 31, 2020, the department shall study and report to the Appropriations Committee of the Legislature on statewide access to long-term care. The department shall contract with an independent entity with proven expertise in (a) data analysis and projections of future trends, (b) community planning, (c) innovative practices and best practices in long-term care services, and (d) the development of a long-term care sustainability plan. The department and contracted entity shall study the needs of Nebraska's aging population for facility-based and home and community-based long-term care services in close proximity to familial and social support systems and shall make reasonable recommendations, supported by data, on changes to the policy and funding of long-term care services under the Medical Assistance Act.

(14) The department and the contracted entity shall:

(a) Review and summarize existing data sources;

(b) Provide the committee with a detailed analysis and projection of Nebraska's demographic trends by age and availability of informal long-term care support systems;

(c) Provide the committee with a detailed analysis of the current and projected future needs of aging Nebraskans and current gaps in facility-based and home and community-based long-term care services in all areas of the state and factors contributing to such gaps;

(d) Provide the committee with a detailed analysis of state regulations and processes that impede the flexibility for nursing facilities to provide home and community-based long-term care services when there is an identified community need;

(e) Provide the committee with a detailed analysis of the financial stability of long-term care providers that accept participants in the medical assistance program, especially nursing facilities, and contributing factors;

(f) Make recommendations to the committee for increased regulatory flexibility to allow a skilled nursing facility to provide home and community-based long-term care services to meet community needs and for strategic consolidation of facilities and services to use long-term care workforce resources more effectively;

(g) Identify changes to reimbursement under the medical assistance program to sustain access to long-term care services across the state; and

(h) Create a financially sustainable five-year plan for ensuring that aging Nebraskans continue to have access to long-term care services they need in close proximity to their familial and social support systems.

(15) A status update on the report shall be delivered electronically to the Appropriations Committee of the Legislature by December 31, 2019.

The final report shall be delivered electronically to the Appropriations Committee of the Legislature by December 1, 2020.

(16) It is the intent of the Legislature that the Division of Medicaid and Long-Term Care of the Department of Health and Human Services shall request approval from the Secretary of the United States Department of Health and Human Services to use \$87,500 of Nebraska's Nursing Facility Penalty Cash Fund under

section 1919(h)(3)(C)(ii)(IV)(ff) of the federal Social Security Act as the federal match to carry out the study described in this section. Such funds shall be used to research demographic trends, project current and future service needs, and provide recommendations for continued statewide access to long-term care services, including nursing facility care, for medicaid recipients.

There is included in the appropriation to this program the following amounts for Program 249:

	FY2019-20	FY2020-21
GENERAL FUND	5,979,812	5,772,769
FEDERAL FUND est.	8,583,992	6,372,769
PROGRAM TOTAL	14,563,804	12,145,538
SALARY LIMIT	4,678,048	5,560,460

It is the intent of the Legislature that the department shall provide monthly status reports electronically to the Clerk of the Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The department shall include in the reports information on contracts, personnel, waiver applications, CMS decisions and directives, and implementation timelines.

Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 38 - Behavioral Health Aid

	FY2019-20	FY2020-21
GENERAL FUND	75,388,670	71,995,541
CASH FUND	14,599,660	13,799,660
FEDERAL FUND est.	10,504,971	10,504,971
PROGRAM TOTAL	100,493,301	96,300,172

There is included in the appropriation to this program for FY2019-20 \$75,388,670 General Funds, \$14,599,660 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$71,995,541 General Funds, \$13,799,660 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2019-20 and \$6,500,000 Cash Funds for FY2020-21 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program \$2,599,660 Cash Funds for FY2019-20 and \$2,599,660 Cash Funds for FY2020-21 from the Nebraska Health Care Cash Fund to be used for rates paid to providers of mental health and substance abuse services.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2019-20 and \$1,500,000 Cash Funds for FY2020-21 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 175 - Rural Health Provider Incentive Program

	FY2019-20	FY2020-21
GENERAL FUND	680,723	680,723
CASH FUND	2,406,815	2,406,815
FEDERAL FUND est.	450,000	450,000
PROGRAM TOTAL	3,537,538	3,537,538

There is included in the appropriation to this program for FY2019-20 \$680,723 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$680,723 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 176 - Nursing Incentives

	FY2019-20	FY2020-21
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CASH FUND	20,000	20,000
PROGRAM TOTAL	20,000	20,000

There is included in the appropriation to this program for FY2019-20 \$20,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$20,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 178 - Professional Licensure

	FY2019-20	FY2020-21
GENERAL FUND	55,774	55,774
CASH FUND	7,390,664	7,476,249
PROGRAM TOTAL	7,446,438	7,532,023
SALARY LIMIT	3,206,280	3,264,548

Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 250 - Juvenile Services Operations

	FY2019-20	FY2020-21
GENERAL FUND	23,298,472	23,702,987
CASH FUND	1,133,897	1,133,897
FEDERAL FUND est.	833,955	833,955
PROGRAM TOTAL	25,266,324	25,670,839
SALARY LIMIT	13,946,130	14,234,211

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2019-20 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2020-21 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 344 - Children's Health Insurance

	FY2019-20	FY2020-21
GENERAL FUND	14,317,097	25,527,244
CASH FUND	7,085,700	7,085,700
FEDERAL FUND est.	102,296,102	93,333,162
PROGRAM TOTAL	123,698,899	125,946,106

There is included in the appropriation to this program for FY2019-20 \$14,317,097 General Funds, \$7,085,700 Cash Funds, and \$102,296,102 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$25,527,244 General Funds, \$7,085,700 Cash Funds, and \$93,333,162 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2020-21 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

There is included in the amount shown as aid for this program for FY2019-20 up to \$250,000 Cash Funds and for FY2020-21 up to \$250,000 Cash Funds from the Health and Human Services Cash Fund for the state match for utilization of the unused administrative cap as allowed under the Children's Health Insurance Program for payments to the Nebraska Regional Poison Center funded through the University of Nebraska Medical Center. The match is from Cash Funds transferred from the University of Nebraska Medical Center.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 347 - Public Assistance

	FY2019-20	FY2020-21
GENERAL FUND	91,609,328	90,756,257
CASH FUND	3,560,000	3,560,000
FEDERAL FUND est.	112,235,004	112,235,004
PROGRAM TOTAL	207,404,332	206,551,261

There is included in the appropriation to this program for FY2019-20 \$91,609,328 General Funds, \$3,560,000 Cash Funds, and \$112,235,004 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$90,756,257 General Funds, \$3,560,000 Cash Funds, and \$112,235,004 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2019-20 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the amount shown as aid for this program for FY2020-21 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 348 - Medical Assistance

	FY2019-20	FY2020-21
GENERAL FUND	860,304,131	917,144,136
CASH FUND	46,851,581	46,851,581
FEDERAL FUND est.	1,261,738,910	1,687,882,991
PROGRAM TOTAL	2,168,894,622	2,651,878,708

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classification:

- No. 348 - Medical Assistance
- No. 349 - Medicaid Expansion Aid

There is included in the appropriation to this program for FY2019-20 \$860,304,131 General Funds, \$46,851,581 Cash Funds, and \$1,261,738,910 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$917,144,136 General Funds, \$46,851,581 Cash Funds, and \$1,687,882,991 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2019-20 \$4,765,896 Cash Funds for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the amount shown as aid for this program for FY2020-21 \$4,765,896 Cash Funds for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

There is included in the amount shown as aid for this program for FY2019-20 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the amount shown as aid for this program for FY2020-21 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2019-20 and FY2020-21 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

There is included in the appropriation to this program \$336,349,731 (\$154,081,812 General Funds and \$182,267,919 Federal Funds) for nursing facilities in FY2019-20, which includes a one-time payment increase of \$7,400,000 (\$3,389,940 General Funds and \$4,010,060 Federal Funds) and \$13,851,307 (\$6,345,284 General Funds and \$7,506,023 Federal Funds) for utilization changes and rate enhancement.

There is included in the appropriation in this section \$350,795,952 (\$158,840,407 General Funds and \$191,955,545 Federal Funds) for nursing facilities in FY2020-21 which includes \$14,446,221 (\$6,541,249 General Funds and \$7,904,972 Federal Funds) for utilization changes and rate enhancement.

It is the intent of the Legislature that the total nursing facility appropriation amount, including utilization changes and rate enhancement shall be used in Step 2 directives of the Legislature of the Inflation Factor

calculation process, as described in 471 NAC 12-011.08D5, in effect on January 1, 2019, for FY2019-20 and FY2020-21.

The Department of Health and Human Services shall file a report with the Legislative Fiscal Office and the Clerk of the Legislature no later than August 1, 2019, on how the Inflation Factor was calculated for FY2019-20 rates and no later than August 1, 2020, on how the Inflation Factor was calculated for FY2020-21 rates.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

The chief executive officer of the Department of Health and Human Services may certify to the budget administrator of the budget division of the Department of Administrative Services FY2019-20 and FY2020-21 unexpended appropriation balances for Medical Assistance, Program No. 348, available to transfer to Developmental Disabilities Aid, Program No. 424, to be used only to maintain individuals with an intellectual or developmental disability in a medicaid program that best serves their needs at a cost that does not exceed the cost of services provided in an institution. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2019-20 and FY2020-21 available appropriations as certified by the chief executive officer of the Department of Health and Human Services from Medical Assistance, Program No. 348, to Developmental Disabilities Aid, Program No. 424.

For informational purposes only, there is included in the appropriation to this program the following aid amounts for Program 349:

	FY2019-20	FY2020-21
GENERAL FUND	-0-	43,863,305
FEDERAL FUND est.	-0-	373,260,870
PROGRAM TOTAL	-0-	417,124,175

It is the intent of the Legislature that the department shall provide monthly status reports electronically to the Clerk of the Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The department shall include in the report information on policy decisions on services, community engagement, wellness requirements, and rate setting.

Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 350 - Child Abuse Prevention

	FY2019-20	FY2020-21
CASH FUND	400,000	400,000
PROGRAM TOTAL	400,000	400,000

There is included in the appropriation to this program for FY2019-20 \$398,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$398,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 354 - Child Welfare Aid

	FY2019-20	FY2020-21
GENERAL FUND	197,032,479	198,924,830
CASH FUND	2,734,444	2,734,444
FEDERAL FUND est.	30,873,288	32,211,149
PROGRAM TOTAL	230,640,211	233,870,423

There is included in the appropriation to this program for FY2019-20 \$197,032,479 General Funds, \$2,734,444 Cash Funds, and \$30,873,288 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$198,924,830 General Funds, \$2,734,444 Cash Funds, and \$32,211,149 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2019-20 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for the continuation of the behavioral health provider rate increase. There is included in the amount shown as aid for this program for FY2020-21 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for the continuation of the behavioral health provider rate increase.

Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 359 - Bridge to Independence

	FY2019-20	FY2020-21
GENERAL FUND	1,798,242	1,808,244

FEDERAL FUND est.	1,973,495	1,983,497
PROGRAM TOTAL	3,771,737	3,791,741
SALARY LIMIT	841,241	855,174

Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 365 - Mental Health Operations

	FY2019-20	FY2020-21
GENERAL FUND	59,132,124	60,220,721
CASH FUND	4,333,023	4,354,173
FEDERAL FUND est.	4,789,923	4,830,083
PROGRAM TOTAL	68,255,070	69,404,977
SALARY LIMIT	39,319,376	40,056,616

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 361 - Hastings Regional Center
- No. 363 - Lincoln Regional Center
- No. 379 - Evaluation and Screening - Community-Based Residential Services
- No. 870 - Norfolk Sex Offender Treatment
- Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 421 - Beatrice State Developmental Center

	FY2019-20	FY2020-21
GENERAL FUND	14,936,566	14,363,473
CASH FUND	2,711,509	2,711,509
FEDERAL FUND est.	20,439,489	21,451,694
PROGRAM TOTAL	38,087,564	38,526,676
SALARY LIMIT	22,275,288	22,525,383

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2019-20 and FY2020-21 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2019-20 and FY2020-21 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 424 - Developmental Disability Aid

	FY2019-20	FY2020-21
GENERAL FUND	150,880,903	144,893,404
CASH FUND	6,312,000	6,312,000
PROGRAM TOTAL	157,192,903	151,205,404

There is included in the appropriation to this program for FY2019-20 \$150,880,903 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$144,893,404 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program for FY2019-20 \$5,000,000 Cash Funds and for FY2020-21 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2019, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 502 - Public Health Aid

	FY2019-20	FY2020-21
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GENERAL FUND	5,783,060	5,783,060
CASH FUND	9,464,845	9,230,000
PROGRAM TOTAL	15,247,905	15,013,060

There is included in the appropriation to this program for FY2019-20 \$5,783,060 General Funds and \$9,464,845 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$5,783,060 General Funds and \$9,230,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2019-20 \$2,100,000 General Funds and for FY2020-21 \$2,100,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each of the following centers is to receive \$300,000: Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Midtown Community Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2019-20 \$1,400,000 General Funds and for FY2020-21 \$1,400,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996 for dental services. Each of the following centers is to receive \$200,000: Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Midtown Community Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2019-20 \$325,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund and for FY2020-21 \$325,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each center is to receive an amount to be distributed proportionally based on the previous fiscal year's number of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care. The distribution shall be made to Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska Health Center, Midtown Community Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2019-20 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. There is included in the amount shown as aid for this program for FY2020-21 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. Included in the cash funds in this section is \$200,000 each year to be distributed equally among the eighteen public health departments.

There is included in the amount shown as aid for this program for FY2019-20 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. There is included in the amount shown as aid for this program for FY2020-21 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The Department of Health and Human Services shall distribute the funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the amount shown as aid for this program for FY2019-20 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally to the community health centers in the second congressional district funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma. There is included in the amount shown as aid for this program for FY2020-21 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally to the community health centers in the second congressional district funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the amount shown as aid for this program for

FY2019-20 \$234,845 Cash Funds from the Health Care Homes for the Medically Underserved Fund for distribution under section 81-3140.

Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 514 - Health Aid

	FY2019-20	FY2020-21
GENERAL FUND	6,114,407	6,114,407
CASH FUND	11,495,817	11,495,817
FEDERAL FUND est.	54,079,725	54,079,725
PROGRAM TOTAL	71,689,949	71,689,949

There is included in the appropriation to this program for FY2019-20 \$6,114,407 General Funds, \$11,495,817 Cash Funds, and \$54,079,725 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$6,114,407 General Funds, \$11,495,817 Cash Funds, and \$54,079,725 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$653,759 General Funds for FY2019-20 and \$653,759 General Funds for FY2020-21, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

There is included in the amount shown as aid for this program for FY2019-20 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center. There is included in the amount shown as aid for this program for FY2020-21 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center.

There is included in the amount shown as aid for this program for FY2019-20 \$1,100,000 General Funds for evidence-based early intervention home visitation programs. There is included in the amount shown as aid for this program for FY2020-21 \$1,100,000 General Funds for evidence-based early intervention home visitation programs.

There is included in the amount shown as aid for this program for FY2019-20 up to \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative. There is included in the amount shown as aid for this program for FY2020-21 up to \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative.

There is included in the amount shown as aid for this program for FY2019-20 \$289,416 General Funds to contract for services for implementation of a statewide drug disposal project. There is included in the amount shown as aid for this program for FY2020-21 \$289,416 General Funds to contract for services for implementation of a statewide drug disposal project.

There is included in the amount shown as aid for this program for FY2019-20 up to \$292,000 General Funds for tuition reimbursement for emergency medical services responders' initial and ongoing training. There is included in the amount shown as aid for this program for FY2020-21 up to \$292,000 General Funds for tuition reimbursement for emergency medical services responders' initial and ongoing training.

Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 559 - Care Management

	FY2019-20	FY2020-21
GENERAL FUND	2,315,560	2,315,560
PROGRAM TOTAL	2,315,560	2,315,560

There is included in the appropriation to this program for FY2019-20 \$2,315,560 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$2,315,560 General Funds for state aid, which shall only be used for such purpose.

Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 571 - Community-Based Aging Services

	FY2019-20	FY2020-21
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GENERAL FUND	7,530,229	8,144,141
CASH FUND	613,912	-0-
FEDERAL FUND est.	9,469,241	9,469,241
PROGRAM TOTAL	17,613,382	17,613,382

There is included in the appropriation to this program for FY2019-20 \$7,530,229 General Funds, \$613,912 Cash Funds, and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$8,144,141 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2019-20 \$613,912 Cash Funds from the Nebraska Health Care Cash Fund to carry out the provisions of the Aging and Disability Resource Center Act. There is included in the amount shown as aid for this program for FY2020-21 \$613,912 General Funds from the Nebraska Health Care Cash Fund to carry out the provisions of the Aging and Disability Resource Center Act.

Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 621 - Stem Cell Research

	FY2019-20	FY2020-21
CASH FUND	450,000	450,000
PROGRAM TOTAL	450,000	450,000
SALARY LIMIT	13,500	13,500

There is included in the appropriation to this program for FY2019-20 \$436,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$436,500 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2020-21 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund.

Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 622 - Cancer Research

	FY2019-20	FY2020-21
CASH FUND	3,783,914	3,785,982
PROGRAM TOTAL	3,783,914	3,785,982
SALARY LIMIT	99,267	100,688

There is included in the appropriation to this program for FY2019-20 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 623 - Biomedical Research

	FY2019-20	FY2020-21
CASH FUND	15,000,000	15,000,000
PROGRAM TOTAL	15,000,000	15,000,000

There is included in the appropriation to this program \$15,000,000 Cash Funds for FY2019-20 for state aid, which shall only be used for such purpose. There is included in the appropriation to this program \$15,000,000 Cash Funds for FY2020-21 for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2019-20 \$15,000,000 Cash Funds for biomedical research from the Nebraska Health Care Cash Fund. There is included in the amount shown as aid for this program for FY2020-21 \$15,000,000 Cash Funds for biomedical research from the Nebraska Health Care Cash Fund. At least \$700,000 of such appropriated funds shall be used annually for research to improve racial and ethnic minority health. Twenty-four percent of the appropriated funds shall be distributed annually to the University of Nebraska, sixteen percent for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska, and sixty percent to the University of Nebraska and for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska based on the percentage of all funds expended by such institutions from the National Institutes of Health of the United States Department of Health and Human Services in the prior year as contained in a certified report of such expenditures to the Department of

Health and Human Services from such institutions, excluding any such funds expended for research involving the use of human fetal tissue obtained in connection with the performance of an induced abortion or involving the use of human embryonic stem cells. Each recipient of funds under this section shall report annually to the Legislature and to the Governor regarding the use of such funds received. The report required to be submitted to the Legislature by this section shall be submitted electronically.

Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Total expenditures by the Division of Roads for permanent and temporary salaries and per diems shall not exceed \$113,544,818 for FY2019-20. Total expenditures by the Division of Roads for permanent and temporary salaries and per diems shall not exceed \$115,915,217 for FY2020-21.

There is hereby appropriated for FY2019-20 \$453,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2019-20 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

There is hereby appropriated for FY2020-21 \$459,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2020-21 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Total expenditures by the Division of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,343,352 for FY2019-20. Total expenditures by the Division of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,370,924 for FY2020-21.

Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Program No. 26 - Administration and Services

	FY2019-20	FY2020-21
CASH FUND est.	4,206,467	2,917,169
PROGRAM TOTAL	4,206,467	2,917,169

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2019-20 \$40,200 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$40,200 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 117. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Program No. 301 - Public Airports

	FY2019-20	FY2020-21
CASH FUND est.	34,100,300	20,150,300
PROGRAM TOTAL	34,100,300	20,150,300

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2019-20 \$34,100,300 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$20,150,300 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Program No. 305 - Assistance to Local Transit Authorities

	FY2019-20	FY2020-21
CASH FUND	6,312,705	6,312,705
PROGRAM TOTAL	6,312,705	6,312,705

There is included in the appropriation to this program for FY2019-20 \$6,312,705 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2019-20 \$535,000 Cash Funds for intercity bus system assistance and \$5,777,705 Cash Funds for the public transportation assistance program.

There is included in the appropriation to this program for FY2020-21 \$6,312,705 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2020-21 \$535,000 Cash Funds for intercity bus system assistance and \$5,777,705 Cash Funds for the public transportation assistance program.

Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Program No. 568 - Highway Administration

	FY2019-20	FY2020-21
CASH FUND est.	18,706,190	19,078,247
PROGRAM TOTAL	18,706,190	19,078,247

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 569 - Construction

	FY2019-20	FY2020-21
GENERAL FUND	100,000	-0-
CASH FUND est.	745,255,558	725,954,208
PROGRAM TOTAL	745,355,558	725,954,208

Cash Fund expenditures shall not be limited to the amount shown.

It is the intent of the Legislature that the Department of Transportation shall apply for and make maximum use of available federal funding, including discretionary funding, on all highway construction projects which are eligible for such assistance.

There is included in the appropriation to this program for FY2019-20 \$100,000 General Funds to conduct a feasibility study to evaluate the potential transportation and economic development benefits of constructing an additional bridge across the Missouri River within a city of the metropolitan class. The department shall partner on such study with a planning and development district which contains a city of the metropolitan class.

All costs of providing the 511 Weather Line, including the portion previously funded by Agency 64 – Nebraska State Patrol, shall be paid from the appropriation to this program.

Sec. 121. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 572 - Service and Support

	FY2019-20	FY2020-21
CASH FUND est.	28,398,783	28,608,939
PROGRAM TOTAL	28,398,783	28,608,939

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 122. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 574 - Maintenance

	FY2019-20	FY2020-21
CASH FUND est.	159,856,432	161,443,553
PROGRAM TOTAL	159,856,432	161,443,553

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 123. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 596 - State-Owned Aircraft

	FY2019-20	FY2020-21
CASH FUND est.	344,969	348,885
PROGRAM TOTAL	344,969	348,885

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 124. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
Program No. 511 - Veterans' Affairs

	FY2019-20	FY2020-21
GENERAL FUND	26,582,179	27,182,314
CASH FUND	16,254,758	16,578,388
FEDERAL FUND est.	25,414,794	25,870,637
PROGRAM TOTAL	68,251,731	69,631,339
SALARY LIMIT	35,920,650	36,656,223

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 36 - Departmental Administration
- No. 37 - Veterans' Cemeteries
- No. 510 - Veterans' Homes System Administration
- No. 519 - Central Nebraska Veterans' Home
- No. 520 - Norfolk Veterans' Home
- No. 521 - Western Nebraska Veterans' Home
- No. 522 - Eastern Nebraska Veterans' Home

Sec. 125. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2019-20	FY2020-21
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GENERAL FUND	1,806,112	1,806,112
CASH FUND	50,000	50,000
PROGRAM TOTAL	1,856,112	1,856,112

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

There is included in the appropriation to this program for FY2019-20 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 306 - Water Well Decommissioning

	FY2019-20	FY2020-21
CASH FUND	70,000	70,000
PROGRAM TOTAL	70,000	70,000

The unexpended Cash Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

There is included in the appropriation to this program for FY2019-20 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 307 - Nebraska Resources Development Fund

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2019, are hereby reappropriated.

Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 309 - Natural Resources Water Quality Fund

	FY2019-20	FY2020-21
CASH FUND	1,187,500	1,187,500
PROGRAM TOTAL	1,187,500	1,187,500

The unexpended Cash Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

There is included in the appropriation to this program for FY2019-20 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 313 - Water Sustainability Fund

	FY2019-20	FY2020-21
CASH FUND	10,865,033	10,865,033
PROGRAM TOTAL	10,865,033	10,865,033

The unexpended Cash Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

There is included in the appropriation to this program for FY2019-20 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 314 - Critical Infrastructure Facilities

The unexpended Cash Fund appropriation balance existing on June 30, 2019, is hereby reappropriated. It is the intent of the Legislature that the funds be used by the Department of Natural Resources to provide a grant to a natural resources district to offset costs related to soil and water improvements intended to protect critical infrastructure facilities within the district which includes military installments, transportation routes, and wastewater treatment facilities.

Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 334 - Soil and Water Conservation

	FY2019-20	FY2020-21
GENERAL FUND	10,388,164	10,577,369
CASH FUND	11,423,002	7,428,919

FEDERAL FUND est.	815,984	833,429
PROGRAM TOTAL	22,627,150	18,839,717
SALARY LIMIT	6,776,643	6,931,898

There is hereby reappropriated an amount certified by the Department of Natural Resources to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2019, that are allocated in budget subprograms 19, 20, and 21 of Program 334. Reappropriated funds shall be allocated to the same budget subprogram.

There is included in the appropriation to this program for FY2019-20 \$10,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose.

Sec. 132. AGENCY NO. 30 – STATE ELECTRICAL BOARD
Program No. 197 - Public Protection

	FY2019-20	FY2020-21
CASH FUND	1,973,403	1,854,994
PROGRAM TOTAL	1,973,403	1,854,994
SALARY LIMIT	987,091	1,009,065

Sec. 133. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 192 - Governor's Emergency Aid

	FY2019-20	FY2020-21
GENERAL FUND	6,000,000	1,000,000
CASH FUND est.	250,000	250,000
FEDERAL FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	10,750,000	5,750,000

There is no salary limitation for this program.

Cash Fund expenditures shall not be limited to the amount shown.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2019, are hereby reappropriated.

There is included in the appropriation to this program for FY2019-20 \$6,000,000 General Funds, \$250,000 Cash Funds, and \$4,500,000 Federal Funds estimate for state aid. There is included in the appropriation to this program for FY2020-21 \$1,000,000 General Funds, \$250,000 Cash Funds, and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 134. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 544 - National and State Guard

	FY2019-20	FY2020-21
GENERAL FUND	3,110,493	3,148,702
CASH FUND	399,808	399,808
FEDERAL FUND est.	17,019,567	17,176,915
PROGRAM TOTAL	20,529,868	20,725,425
SALARY LIMIT	6,257,220	6,400,070

Sec. 135. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 545 - Emergency Management

	FY2019-20	FY2020-21
GENERAL FUND	1,383,031	1,401,110
CASH FUND est.	569,656	577,029
FEDERAL FUND est.	3,491,987	3,532,433
PROGRAM TOTAL	5,444,674	5,510,572

SALARY LIMIT 2,061,052 2,108,055

Cash Fund expenditures shall not be limited to the amounts shown.

There is included in the appropriation to this program for FY2019-20 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 548 - Tuition Assistance

	FY2019-20	FY2020-21
GENERAL FUND	584,424	584,424
PROGRAM TOTAL	584,424	584,424
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2019-20 \$584,424 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$584,424 General Funds for state aid, which shall only be used for such purpose.

Sec. 137. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
Program No. 529 - Land Surveys

	FY2019-20	FY2020-21
GENERAL FUND	368,003	376,041
CASH FUND	24,357	24,713
PROGRAM TOTAL	392,360	400,754
SALARY LIMIT	257,498	263,460

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

Sec. 138. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
Program No. 554 - Disputed Survey Settlements

	FY2019-20	FY2020-21
CASH FUND	20,483	20,483
PROGRAM TOTAL	20,483	20,483

Sec. 139. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
Program No. 582 - School Land Trust

	FY2019-20	FY2020-21
CASH FUND est.	20,938,060	20,953,078
PROGRAM TOTAL	20,938,060	20,953,078

Cash Fund expenditures shall not be limited to the amount shown. The appropriation contained in this program is provided pursuant to section 72-232.02.

Sec. 140. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 162 - Environmental Trust

	FY2019-20	FY2020-21
CASH FUND	20,659,430	20,667,587
PROGRAM TOTAL	20,659,430	20,667,587
SALARY LIMIT	280,552	286,424

There is included in the appropriation to this program for FY2019-20 \$20,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$20,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 141. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 330 - Habitat Development

	FY2019-20	FY2020-21
CASH FUND	7,475,655	7,544,645

FEDERAL FUND est.	3,900,673	3,900,673
PROGRAM TOTAL	11,376,328	11,445,318
SALARY LIMIT	1,542,472	1,574,657

There is included in the appropriation to this program for FY2019-20 \$1,575,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$1,575,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 142. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 336 - Wildlife Conservation

	FY2019-20	FY2020-21
GENERAL FUND	1,412,966	1,446,598
CASH FUND	25,904,521	26,392,693
FEDERAL FUND est.	3,761,602	3,783,728
PROGRAM TOTAL	31,079,089	31,623,019
SALARY LIMIT	14,929,501	15,299,856

There is included in the appropriation to this program for FY2019-20 \$585,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$585,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 337 - Administration

	FY2019-20	FY2020-21
GENERAL FUND	860,761	874,732
CASH FUND	4,757,837	4,839,591
PROGRAM TOTAL	5,618,598	5,714,323
SALARY LIMIT	2,930,924	2,995,831

Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 338 - Niobrara Council

	FY2019-20	FY2020-21
GENERAL FUND	42,011	42,011
CASH FUND	1,000	1,000
FEDERAL FUND est.	125,000	125,000
PROGRAM TOTAL	168,011	168,011

The unexpended Cash Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

There is included in the appropriation to this program for FY2019-20 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 549 - Parks - Administration and Operation

	FY2019-20	FY2020-21
GENERAL FUND	6,981,310	7,075,770
CASH FUND	22,389,437	22,723,879
FEDERAL FUND est.	50,000	50,000
PROGRAM TOTAL	29,420,747	29,849,649
SALARY LIMIT	13,646,015	14,003,879

Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 550 - Planning and Trails Coordination

	FY2019-20	FY2020-21
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LB294		LB294
2019		2019
GENERAL FUND	474,808	485,409
CASH FUND	1,158,501	1,148,457
FEDERAL FUND est.	106,841	107,905
PROGRAM TOTAL	1,740,150	1,741,771
SALARY LIMIT	933,669	952,586

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal year.

Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 617 - Engineering and Area Maintenance

	FY2019-20	FY2020-21
GENERAL FUND	1,928,166	1,965,577
CASH FUND	1,424,299	1,431,424
PROGRAM TOTAL	3,352,465	3,397,001
SALARY LIMIT	1,817,086	1,847,075

Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 628 - Credit Card Discount Sales

	FY2019-20	FY2020-21
CASH FUND est.	715,205	715,205
PROGRAM TOTAL	715,205	715,205

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 846 - Nebraska Public Safety Communication System

	FY2019-20	FY2020-21
GENERAL FUND	16,029	16,029
CASH FUND	318,971	318,971
PROGRAM TOTAL	335,000	335,000

Sec. 150. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
Program No. 252 - Library and Information Services

	FY2019-20	FY2020-21
GENERAL FUND	2,623,236	2,668,610
CASH FUND	45,484	45,484
FEDERAL FUND est.	955,301	942,162
PROGRAM TOTAL	3,624,021	3,656,256
SALARY LIMIT	2,183,396	2,233,564

Sec. 151. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
Program No. 302 - Library Development

	FY2019-20	FY2020-21
GENERAL FUND	1,262,369	1,281,837
FEDERAL FUND est.	538,449	515,030
PROGRAM TOTAL	1,800,818	1,796,867

There is included in the appropriation to this program for FY2019-20 \$1,262,369 General Funds estimate and \$538,449 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$1,281,837 General Funds estimate and \$515,030 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 152. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION
Program No. 73 - Licensing and Regulation

	FY2019-20	FY2020-21
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LB294 2019 LB294 2019

GENERAL FUND	1,333,267	1,395,509
CASH FUND	85,719	70,719
PROGRAM TOTAL	1,418,986	1,466,228
SALARY LIMIT	824,758	875,620

Sec. 153. AGENCY NO. 36 – STATE RACING COMMISSION
 Program No. 74 - Enforcement of Standards - Horseracing

	FY2019-20	FY2020-21
GENERAL FUND	60,000	-0-
CASH FUND est.	620,951	586,409
PROGRAM TOTAL	680,951	586,409
SALARY LIMIT	329,552	293,534

There is included in the appropriation to this program for FY2019-20 \$120,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$120,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 154. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT
 Program No. 530 - Court Administration

	FY2019-20	FY2020-21
CASH FUND	4,971,968	5,046,692
FEDERAL FUND est.	55,233	57,221
PROGRAM TOTAL	5,027,201	5,103,913
SALARY LIMIT	2,436,016	2,492,550

Sec. 155. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE
 Program No. 75 - Nebraska Brand Committee

	FY2019-20	FY2020-21
CASH FUND	5,674,855	5,262,195
PROGRAM TOTAL	5,674,855	5,262,195
SALARY LIMIT	3,255,339	3,119,792

It is the intent of the Legislature that the Nebraska Brand Committee shall prioritize: (1) The successful completion of the electronic brand document and reporting system project; and (2) the sustainable use of cash fund revenue provided by the existing statutory fee structure.

Sec. 156. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING BOARD
 Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2019-20	FY2020-21
CASH FUND	874,871	809,264
PROGRAM TOTAL	874,871	809,264
SALARY LIMIT	523,364	533,650

Sec. 157. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION
 Program No. 77 - Enforcement of Standards - Real Estate

	FY2019-20	FY2020-21
CASH FUND	1,375,451	1,395,101
PROGRAM TOTAL	1,375,451	1,395,101
SALARY LIMIT	584,812	597,727

The unexpended Cash Fund appropriation balance, not to exceed \$550,000, existing on June 30, 2019, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to completion of the data base improvement project.

Sec. 158. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS
 Program No. 80 - Enforcement of Standards - Barbering

	FY2019-20	FY2020-21
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LB294 2019 LB294 2019

CASH FUND	170,936	174,124
PROGRAM TOTAL	170,936	174,124
SALARY LIMIT	104,544	106,720

Sec. 159. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 200 - Operations

	FY2019-20	FY2020-21
GENERAL FUND	218,099,530	226,143,054
CASH FUND	6,326,000	2,126,000
FEDERAL FUND est.	1,762,858	1,762,858
REVOLVING FUND est.	20,115,066	20,249,883
PROGRAM TOTAL	246,303,454	250,281,795
SALARY LIMIT	126,400,846	130,503,444

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Included in the salary limitations provided by this section is \$4,338,270 for FY2019-20 and \$4,338,270 for FY2020-21 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 160. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 214 - Vocational and Life Skills

	FY2019-20	FY2020-21
GENERAL FUND	5,180,255	5,213,025
PROGRAM TOTAL	5,180,255	5,213,025
SALARY LIMIT	1,239,336	1,268,252

There is included in the appropriation to this program for FY2019-20 \$3,500,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$3,500,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 161. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 725 - Building Depreciation Charges

	FY2019-20	FY2020-21
GENERAL FUND	71,915	71,915
PROGRAM TOTAL	71,915	71,915

There is included in the appropriation to this program for FY2019-20 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose.

Sec. 162. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION
Program No. 533 - Network Operations

	FY2019-20	FY2020-21
GENERAL FUND	9,708,714	9,874,948
CASH FUND	310,206	310,206
PROGRAM TOTAL	10,018,920	10,185,154
SALARY LIMIT	2,911,878	3,024,688

Sec. 163. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION
Program No. 566 - Public Radio

	FY2019-20	FY2020-21
GENERAL FUND	454,737	463,379
CASH FUND	27,549	27,549
PROGRAM TOTAL	482,286	490,928
SALARY LIMIT	132,269	135,256

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

Sec. 164. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION
Program No. 640 - Postsecondary Education Coordination

	FY2019-20	FY2020-21
GENERAL FUND	1,332,299	1,357,959
CASH FUND	35,000	35,000
FEDERAL FUND est.	6,023	6,023
PROGRAM TOTAL	1,373,322	1,398,982
SALARY LIMIT	934,633	953,884

There is included in the appropriation to this program for FY2019-20 an estimated \$115,000 General Funds and for FY2020-21 an estimated \$115,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 165. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION
Program No. 690 - Nebraska Opportunity Grant Program

	FY2019-20	FY2020-21
GENERAL FUND	6,593,430	6,593,430
CASH FUND	12,354,872	13,354,872
PROGRAM TOTAL	18,948,302	19,948,302

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2019-20 \$6,593,430 General Funds and \$12,354,872 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$6,593,430 General Funds and \$13,354,872 Cash Funds for state aid, which shall only be used for such purpose.

It is intended that the extent to which Cash Fund appropriations to this program for FY2019-20 and FY2020-21 exceed the Cash Fund appropriation to this program for FY2018-19, such excess amounts do not constitute a permanent adjustment to the FY2018-19 base Cash Fund appropriation level for this program.

Sec. 166. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION
Program No. 691 - Access College Early Scholarship Program

	FY2019-20	FY2020-21
GENERAL FUND	1,100,000	1,100,000
PROGRAM TOTAL	1,100,000	1,100,000

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2019-20 \$1,100,000 General Funds for state aid, which shall only be used for such

purpose. There is included in the appropriation to this program for FY2020-21 \$1,100,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 167. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 692 - Community College GAP Program

	FY2019-20	FY2020-21
CASH FUND	1,466,992	1,467,708
PROGRAM TOTAL	1,466,992	1,467,708
SALARY LIMIT	26,945	27,566

There is included in the appropriation to this program for FY2019-20 \$1,391,139 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$1,391,139 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 168. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 695 - Guaranty Recovery Program

	FY2019-20	FY2020-21
CASH FUND	6,000	8,000
PROGRAM TOTAL	6,000	8,000

There is included in the appropriations to this program for FY2019-20 \$6,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriations to this program for FY2020-21 \$8,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 169. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 48 - Nebraska State Colleges - System Office

	FY2019-20	FY2020-21
GENERAL FUND	53,548,946	55,527,357
CASH FUND est.	39,009,170	39,009,170
FEDERAL FUND est.	46,739,698	46,739,698
REVOLVING FUND est.	9,428,071	9,428,071
PROGRAM TOTAL	148,725,885	150,704,296

(1) It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the System Office of the Nebraska State Colleges may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the System Office of the Nebraska State Colleges.

(2) It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska Information System.

(3) The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

(4) The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year. The plans required to be submitted to the Legislative Fiscal Analyst by this section shall be submitted electronically.

(5) The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

Sec. 170. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

GENERAL FUND	592,104,554	613,935,633
PROGRAM TOTAL	592,104,554	613,935,633

(2) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(3) There is included in the appropriation to this program for FY2019-20 an estimated \$3,456,541 General Funds and for FY2020-21 an estimated \$3,558,581 General Funds for the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program for FY2019-20 an estimated \$2,804,862 General Funds and for FY2020-21 an estimated \$2,804,862 General Funds for the Nebraska Forest Service Program.

There is included in the appropriation to this program \$1,800,000 General Funds for FY2019-20 and \$1,800,000 General Funds for FY2020-21 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer research and \$300,000 per year is for pediatric cancer specialists.

There is included in the appropriation to this program \$400,000 General Funds for FY2019-20 and \$400,000 General Funds for FY2020-21 for the University to partner with the Department of Correctional Services, the regional centers, or both to develop and offer programs for students studying to become behavioral health professionals. Such programs shall include clinical rotations at the Department of Correctional Services, the regional center, or both, clinical supervision, stipends, and student coordination and recruitment services. The University shall include a report on the outcomes of such recruitment efforts with its biennial budget request submitted in 2020 and 2022. The reports shall include information on whether the students that participated in the clinical rotations subsequently worked in Nebraska as behavioral health professionals.

It is the intent of the Legislature that the Institute of Agriculture and Natural Resources and the Cooperative Extension Program are treated fairly in the University of Nebraska 2019-2021 biennial budget-setting process.

(4)(a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2019-20 an estimated \$11,719,478 General Funds and for FY2020-21 an estimated \$11,719,478 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$315,291 of the estimated \$11,719,478 for FY2019-20 and an estimated \$315,291 of the estimated \$11,719,478 for FY2020-21 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2019-20 appropriation has been made but prior to August 15, 2019. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(5) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

Sec. 171. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD
Program No. 694 - State Fair Support and Improvement

	FY2019-20	FY2020-21
CASH FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	4,500,000	4,500,000

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2019-20 \$4,500,000 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$4,500,000 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 172. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD
Program No. 79 - Appraiser Licensing

	FY2019-20	FY2020-21
CASH FUND	397,401	402,427
PROGRAM TOTAL	397,401	402,427
SALARY LIMIT	169,089	172,647

The unexpended Cash Fund appropriation balance, not to exceed \$50,000, existing on June 30, 2019, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to completion of the data base improvement project.

It is the intent of the Legislature that the agency complies with the provisions of sections 76-2226 and 76-3219 on the allowed use of money in the Real Property Appraiser Fund and the Appraisal Management Company Fund.

Sec. 173. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
Program No. 648 - Nebraska State Historical Society

	FY2019-20	FY2020-21
GENERAL FUND	4,465,781	4,536,363
CASH FUND	2,469,692	2,519,864
FEDERAL FUND est.	841,427	853,158
PROGRAM TOTAL	7,776,900	7,909,385
SALARY LIMIT	4,102,218	4,194,785

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

There is included in the appropriation to this program for FY2019-20 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$100,000 Federal Funds estimate for state aid, which shall only be

used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$25,000 General Funds and for FY2020-21 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

Sec. 174. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing Board

	FY2019-20	FY2020-21
CASH FUND	1,620,852	1,627,752
PROGRAM TOTAL	1,620,852	1,627,752
SALARY LIMIT	241,501	247,010

Sec. 175. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION COMMISSION
Program No. 335 - Oil and Gas Conservation

	FY2019-20	FY2020-21
CASH FUND	1,138,768	1,154,783
FEDERAL FUND est.	73,192	74,923
PROGRAM TOTAL	1,211,960	1,229,706
SALARY LIMIT	617,532	631,242

Sec. 176. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS
Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2019-20	FY2020-21
CASH FUND	822,244	807,152
PROGRAM TOTAL	822,244	807,152
SALARY LIMIT	391,047	380,908

Sec. 177. AGENCY NO. 59 – BOARD OF GEOLOGISTS
Program No. 159 - Enforcement of Standards - Geologists

	FY2019-20	FY2020-21
CASH FUND	32,903	33,692
PROGRAM TOTAL	32,903	33,692

Sec. 178. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD
Program No. 516 - Ethanol

	FY2019-20	FY2020-21
CASH FUND	750,842	767,312
PROGRAM TOTAL	750,842	767,312
SALARY LIMIT	314,319	321,541

Sec. 179. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD
Program No. 114 - Nebraska Dairy Industry Development Board

	FY2019-20	FY2020-21
CASH FUND	1,600,000	1,640,000
PROGRAM TOTAL	1,600,000	1,640,000

Sec. 180. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND SURVEYORS
Program No. 83 - Enforcement of Standards - Land Surveyors

	FY2019-20	FY2020-21
CASH FUND	28,374	28,374

PROGRAM TOTAL 28,374 28,374

Sec. 181. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY
Program No. 84 - Enforcement of Standards - Public Accountancy

FY2019-20 FY2020-21

CASH FUND 430,690 436,083

PROGRAM TOTAL 430,690 436,083

SALARY LIMIT 191,654 195,665

Sec. 182. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 100 - Public Protection

FY2019-20 FY2020-21

GENERAL FUND 61,014,568 62,628,282

CASH FUND 6,929,219 7,032,094

FEDERAL FUND est. 423,110 423,110

PROGRAM TOTAL 68,366,897 70,083,486

SALARY LIMIT 41,877,790 43,572,057

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2019-20 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2020-21 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2019-20 \$489,979 Cash Funds and for FY2020-21 \$489,979 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Roads shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2019-20 and FY2020-21.

Sec. 183. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 205 - Carrier Enforcement

FY2019-20 FY2020-21

CASH FUND 8,960,476 9,216,051

FEDERAL FUND est. 2,839,640 2,954,660

PROGRAM TOTAL 11,800,116 12,170,711

SALARY LIMIT 7,429,605 7,750,309

Sec. 184. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 325 - Operational Improvements

FY2019-20 FY2020-21

CASH FUND 2,355,880 2,355,880

PROGRAM TOTAL 2,355,880 2,355,880

Expenditures from this program shall be restricted to the Public Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the Nebraska State Patrol Drug Control and Education Cash Fund. These Cash Funds shall not be expended from any other budget programs, except that the Public Safety Cash Fund may also be expended from administratively created budget Program No. 575,

for the purpose of providing the required state match for federal Byrne grants awarded to the Nebraska State Patrol and from Program No. 850 for the Nebraska Public Safety Communication System. Expenditures from these two Cash Funds shall be made from separate budget subprograms.

As funds become available, the Superintendent of Law Enforcement and Public Safety shall submit proposed lists of projects in writing to the budget division of the Department of Administrative Services, which shall forward them to the Governor for approval or rejection, except that no new projects shall be submitted by the superintendent or approved by the Governor during FY2019-20 or FY2020-21 until the Nebraska State Patrol has first reserved the full Cash Fund appropriations and Cash Fund balances necessary to completely meet all active and outstanding operational improvement project balances remaining unexpended as of June 30, 2019.

Sec. 185. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 630 - State Capitol Security

	FY2019-20	FY2020-21
GENERAL FUND	261,051	274,119
REVOLVING FUND	1,342,297	1,368,821
PROGRAM TOTAL	1,603,348	1,642,940
SALARY LIMIT	800,036	829,492

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Any security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$499,633 for FY2019-20 and \$499,633 for FY2020-21.

Sec. 186. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 850 - Nebraska Public Safety Communication System

	FY2019-20	FY2020-21
GENERAL FUND	1,086,457	1,089,769
CASH FUND	3,704,662	3,704,662
PROGRAM TOTAL	4,791,119	4,794,431
SALARY LIMIT	91,134	93,213

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 187. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 49 - Departmental Administration

	FY2019-20	FY2020-21
REVOLVING FUND	4,501,095	4,596,459
PROGRAM TOTAL	4,501,095	4,596,459
SALARY LIMIT	2,810,262	2,875,268

Sec. 188. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 101 - Chief Information Officer

	FY2019-20	FY2020-21
GENERAL FUND	326,244	333,303
CASH FUND	25,000	-0-
PROGRAM TOTAL	351,244	333,303
SALARY LIMIT	212,234	217,545

Sec. 189. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 170 - Intergovernmental Data Services

	FY2019-20	FY2020-21
REVOLVING FUND	2,307,834	2,316,205
PROGRAM TOTAL	2,307,834	2,316,205

LB294		LB294
2019		2019
SALARY LIMIT	139,166	145,847
Sec. 190. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 171 - Materiel Division		
	FY2019-20	FY2020-21
CASH FUND	98,711	98,711
REVOLVING FUND	21,628,261	21,733,879
PROGRAM TOTAL	21,726,972	21,832,590
SALARY LIMIT	3,230,921	3,303,956
Sec. 191. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 172 - Information Management Services Division		
	FY2019-20	FY2020-21
REVOLVING FUND	59,455,560	59,922,402
PROGRAM TOTAL	59,455,560	59,922,402
SALARY LIMIT	14,242,645	14,592,955
Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 173 - Communications Division		
	FY2019-20	FY2020-21
REVOLVING FUND	56,075,091	57,715,745
PROGRAM TOTAL	56,075,091	57,715,745
SALARY LIMIT	10,425,899	10,655,084
Of the unexpended Revolving Fund appropriation balance existing on June 30, 2019, \$4,050,000 is hereby reappropriated.		
Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 180 - Transportation Services Bureau		
	FY2019-20	FY2020-21
REVOLVING FUND	8,787,448	8,804,645
PROGRAM TOTAL	8,787,448	8,804,645
SALARY LIMIT	536,771	549,102
Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 245 - Nebraska Public Safety Communication System		
	FY2019-20	FY2020-21
REVOLVING FUND	7,864,655	7,881,501
PROGRAM TOTAL	7,864,655	7,881,501
SALARY LIMIT	480,465	491,431
Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 509 - Budget Division		
	FY2019-20	FY2020-21
GENERAL FUND	1,238,612	1,263,440
PROGRAM TOTAL	1,238,612	1,263,440
SALARY LIMIT	852,899	872,350
The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.		
Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 535 - Risk Management Division		
	FY2019-20	FY2020-21
REVOLVING FUND	502,333	508,727
PROGRAM TOTAL	502,333	508,727
SALARY LIMIT	195,802	200,334

Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 560 - State Building Division

	FY2019-20	FY2020-21
GENERAL FUND	219,703	220,555
CASH FUND	933,457	933,457
REVOLVING FUND	40,770,871	40,960,289
PROGRAM TOTAL	41,924,031	42,114,301
SALARY LIMIT	6,668,405	6,806,974

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

- (1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;
- (2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and
- (3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 567 - Accounting Division

	FY2019-20	FY2020-21
REVOLVING FUND	6,658,648	6,745,843
PROGRAM TOTAL	6,658,648	6,745,843
SALARY LIMIT	2,339,334	2,385,864

Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 573 - Task Force for Building Renewal

	FY2019-20	FY2020-21
CASH FUND	514,680	522,022
PROGRAM TOTAL	514,680	522,022
SALARY LIMIT	354,113	359,934

Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 591 - Tort Claims

	FY2019-20	FY2020-21
GENERAL FUND	210,000	210,000
CASH FUND	290,000	50,000
PROGRAM TOTAL	500,000	260,000

(1) The following amount is hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$17,184 from the Department of Transportation; and
- (b) \$664 from the Game and Parks Commission.

Such sum shall be transferred to the risk management and state claims division no later than August 1, 2019, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amount is hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$17,184 from the Department of Transportation; and
- (b) \$664 from the Game and Parks Commission.

Such sum shall be transferred to the risk management and state claims division no later than August 1, 2020, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2020-21 be adjusted by the One Hundred Sixth Legislature, Second Session, 2020, in accordance with information available after July 1, 2019.

Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 592 - Indemnification Claims

	FY2019-20	FY2020-21
GENERAL FUND	1,000,000	750,000
REVOLVING FUND	150,000	150,000
PROGRAM TOTAL	1,150,000	900,000

Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 593 - Workers' Compensation Claims

	FY2019-20	FY2020-21
REVOLVING FUND	17,952,297	17,952,297
PROGRAM TOTAL	17,952,297	17,952,297

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2019-20 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2019, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2020-21 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2020, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

There is included in the appropriation to this program for FY2019-20 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases. There is included in the appropriation to this program for FY2020-21 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases.

Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 594 - State Insurance

	FY2019-20	FY2020-21
REVOLVING FUND	7,689,908	7,689,908
PROGRAM TOTAL	7,689,908	7,689,908
SALARY LIMIT	60,487	61,688

Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 605 - Personnel Division

	FY2019-20	FY2020-21
GENERAL FUND	1,368,418	1,405,208
REVOLVING FUND	7,290,311	7,407,901
PROGRAM TOTAL	8,658,729	8,813,109
SALARY LIMIT	6,313,421	6,437,150

It is the intent of the Legislature that the personnel division of the Department of Administrative Services continue to accurately track vacant positions in state government and report electronically to the Legislative Fiscal Analyst on a quarterly basis.

Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 606 - Benefits Administration

	FY2019-20	FY2020-21
CASH FUND	1,119,952	1,129,961
PROGRAM TOTAL	1,119,952	1,129,961
SALARY LIMIT	314,051	321,108

Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 608 - Employee Relations Division

	FY2019-20	FY2020-21
GENERAL FUND	422,022	430,591
PROGRAM TOTAL	422,022	430,591
SALARY LIMIT	290,773	297,501

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 685 - Office of the Nebraska Capitol Commission

	FY2019-20	FY2020-21
GENERAL FUND	4,117,708	4,159,634
CASH FUND	37,787	40,243
REVOLVING FUND	4,750	4,750
PROGRAM TOTAL	4,160,245	4,204,627
SALARY LIMIT	1,403,829	1,435,435

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated. It is the intent of the Legislature that any reappropriated balance be used for unexpected increases in utility expenses.

There is included in the appropriation to this program for FY2019-20 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager. There is included in the appropriation to this program for FY2020-21 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager.

Of the unexpended Cash Fund appropriation balance existing on June 30, 2019, \$131,547 less any FY2018-19 Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager expenses is hereby reappropriated.

Sec. 208. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS
Program No. 58 - Enforcement of Standards - Abstracters

	FY2019-20	FY2020-21
CASH FUND	51,204	51,608
PROGRAM TOTAL	51,204	51,608
SALARY LIMIT	27,585	27,961

Sec. 209. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION
Program No. 59 - Enforcement of Standards

	FY2019-20	FY2020-21
GENERAL FUND	1,261,453	1,287,346
FEDERAL FUND est.	911,005	926,544
PROGRAM TOTAL	2,172,458	2,213,890
SALARY LIMIT	1,336,282	1,365,284

Sec. 210. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS
Program No. 537 - Commission on Latino-Americans

	FY2019-20	FY2020-21
GENERAL FUND	256,904	262,746
CASH FUND	5,000	5,000
PROGRAM TOTAL	261,904	267,746
SALARY LIMIT	158,426	162,503

Sec. 211. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
Program No. 326 - Promotion and Development of the Arts

	FY2019-20	FY2020-21
GENERAL FUND	603,506	619,017
CASH FUND	60,000	60,000
FEDERAL FUND est.	193,247	193,247
PROGRAM TOTAL	856,753	872,264
SALARY LIMIT	450,794	461,162

Sec. 212. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
Program No. 327 - Aid to the Arts

	FY2019-20	FY2020-21
GENERAL FUND	905,346	905,346

FEDERAL FUND est.	545,800	545,800
PROGRAM TOTAL	1,451,146	1,451,146

There is included in the appropriation to this program for FY2019-20 \$905,346 General Funds and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$905,346 General Funds and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 213. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
Program No. 329 - Arts and Humanities Preservation

	FY2019-20	FY2020-21
CASH FUND	1,425,000	1,425,000
PROGRAM TOTAL	1,425,000	1,425,000
SALARY LIMIT	20,975	20,975

There is included in the appropriation to this program for FY2019-20 \$1,395,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$1,395,000 Cash Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall only allot state aid funds appropriated to this program if the Nebraska Arts Council provides evidence of dollar-for-dollar matching funds derived from nonstate sources, as required in section 82-332.

Sec. 214. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE
Program No. 116 - Foster Care Review Office

	FY2019-20	FY2020-21
GENERAL FUND	1,941,852	1,981,200
CASH FUND	5,700	5,700
FEDERAL FUND est.	450,093	459,322
PROGRAM TOTAL	2,397,645	2,446,222
SALARY LIMIT	1,515,360	1,544,493

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 215. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 601 - Community and Rural Development

	FY2019-20	FY2020-21
GENERAL FUND	934,634	739,005
CASH FUND	17,439,748	17,454,611
FEDERAL FUND est.	23,771,859	23,796,328
PROGRAM TOTAL	42,146,241	41,989,944
SALARY LIMIT	1,467,255	1,498,201

There is included in the appropriation to this program for FY2019-20 \$670,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$470,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2019-20 \$670,000 General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907. There is included in the amount shown for FY2020-21 \$470,000 General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907.

Sec. 216. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 603 - Industrial Recruitment

	FY2019-20	FY2020-21
GENERAL FUND	10,600,479	10,680,265
CASH FUND	12,392,043	12,395,110
FEDERAL FUND est.	496,971	496,971
PROGRAM TOTAL	23,489,493	23,572,346

SALARY LIMIT 2,817,136 2,878,785

There is included in the appropriation to this program for FY2019-20 \$6,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$6,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. The department shall establish a separate budget subprogram to account for the expenditure of funds appropriated for the Nebraska Developing Youth Talent Initiative. It is the intent of the Legislature that the Department of Economic Development shall select industry partners or industry consortiums each fiscal year from regional industries identified by the department to participate in the initiative, which shall be in collaboration with public schools. The initiative shall be designed to reach students beginning in the seventh and eighth grades. An annual evaluation report detailing the outcomes of the initiative shall be provided to the Legislature electronically and to the Governor, not later than September 15th each year.

Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 655 - Civic and Community Center Financing Fund

	FY2019-20	FY2020-21
CASH FUND	5,502,472	5,503,289
PROGRAM TOTAL	5,502,472	5,503,289
SALARY LIMIT	21,436	21,929

There is included in the appropriation to this program for FY2019-20 \$5,465,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$5,465,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 218. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS
Program No. 597 - State Board of Landscape Architects

	FY2019-20	FY2020-21
CASH FUND	27,312	27,857
PROGRAM TOTAL	27,312	27,857

Sec. 219. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD
Program No. 72 - Enforcement of Standards

	FY2019-20	FY2020-21
CASH FUND	677,646	686,255
PROGRAM TOTAL	677,646	686,255
SALARY LIMIT	246,128	250,646

Sec. 220. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL
Program No. 610 - Investments Administration

	FY2019-20	FY2020-21
CASH FUND	2,783,480	2,874,395
PROGRAM TOTAL	2,783,480	2,874,395
SALARY LIMIT	1,189,656	1,265,745

Sec. 221. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS
Program No. 584 - Indian Affairs

	FY2019-20	FY2020-21
GENERAL FUND	236,225	241,161
CASH FUND	20,000	20,000
PROGRAM TOTAL	256,225	261,161
SALARY LIMIT	160,781	164,156

Sec. 222. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS
Program No. 490 - Commissioner Expenses

	FY2019-20	FY2020-21
GENERAL FUND	64,331	64,331
PROGRAM TOTAL	64,331	64,331
SALARY LIMIT	58,000	58,000

Sec. 223. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS
Program No. 531 - Administration

	FY2019-20	FY2020-21
GENERAL FUND	233,845	244,987
PROGRAM TOTAL	233,845	244,987
SALARY LIMIT	145,509	153,259

Sec. 224. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
CRIMINAL JUSTICE
Program No. 150 - Juvenile Services Act

	FY2019-20	FY2020-21
GENERAL FUND	690,240	692,442
PROGRAM TOTAL	690,240	692,442
SALARY LIMIT	67,651	69,205

There is included in the appropriation to this program for FY2019-20 \$564,300 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$564,300 General Funds for state aid, which shall only be used for such purpose.

Sec. 225. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
CRIMINAL JUSTICE
Program No. 155 - County Juvenile Services Aid

	FY2019-20	FY2020-21
GENERAL FUND	7,048,996	7,057,142
PROGRAM TOTAL	7,048,996	7,057,142
SALARY LIMIT	234,633	240,025

There is included in the appropriation to this program for FY2019-20 \$6,048,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$6,048,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 226. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
CRIMINAL JUSTICE
Program No. 198 - Central Administration

	FY2019-20	FY2020-21
GENERAL FUND	1,251,289	1,260,250
CASH FUND	43,370	44,337
FEDERAL FUND est.	5,512,135	5,519,066
PROGRAM TOTAL	6,806,794	6,823,653
SALARY LIMIT	468,232	480,267

There is included in the appropriation to this program for FY2019-20 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall administratively transfer Salary Limits among Programs 150, 155, 198, 201, 215,

and 220 within Agency 78, upon written certification by the director that the Nebraska Commission on Law Enforcement and Criminal Justice has determined that such transfer is necessary for the efficient functioning of agency operations.

The unexpended state aid General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 227. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2019-20	FY2020-21
GENERAL FUND	2,184,955	2,265,989
CASH FUND	772,102	716,014
FEDERAL FUND est.	68,558	72,041
PROGRAM TOTAL	3,025,615	3,054,044
SALARY LIMIT	811,752	831,739

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

There is included in the appropriation to this program for FY2019-20 \$916,523 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$916,523 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$465,875 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$465,875 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 228. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

	FY2019-20	FY2020-21
GENERAL FUND	160,875	160,875
FEDERAL FUND est.	12,471,606	12,479,614
PROGRAM TOTAL	12,632,481	12,640,489
SALARY LIMIT	485,692	491,003

There is included in the appropriation to this program for FY2019-20 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 229. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2019-20	FY2020-21
GENERAL FUND	26,881	26,881
CASH FUND	253,474	253,474
FEDERAL FUND est.	128,400	128,400
PROGRAM TOTAL	408,755	408,755
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2019-20 \$19,200 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in

the appropriation to this program for FY2020-21 \$19,200 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

	FY2019-20	FY2020-21
GENERAL FUND	323,623	329,949
PROGRAM TOTAL	323,623	329,949
SALARY LIMIT	200,680	205,289

Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 204 - Office of Violence Prevention

	FY2019-20	FY2020-21
GENERAL FUND	729,909	731,819
CASH FUND	35,500	35,500
PROGRAM TOTAL	765,409	767,319
SALARY LIMIT	77,755	79,483

There is included in the appropriation to this program for FY2019-20 \$571,544 General Funds and \$25,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$300,000 General Funds for FY2019-20 and \$300,000 General Funds for FY2020-21 to be used by the Office of Violence Prevention to increase total grant awards, develop an annual statewide strategic plan, and increase administrative capacity.

Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 210 - State Agency Byrne Grants

	FY2019-20	FY2020-21
FEDERAL FUND est.	1,329,951	1,329,951
PROGRAM TOTAL	1,329,951	1,329,951
SALARY LIMIT	-0-	-0-

The budget division of the Department of Administrative Services shall create a separate budget program within each agency receiving funds from the appropriation to this program to properly account for such funds. The expenditure limitation for permanent and temporary salaries and per diems may be increased within these administratively created programs to allow for the expenditure of personal services.

At the direction of the budget administrator of the budget division of the Department of Administrative Services, any funds appropriated to this program shall be administratively transferred to the appropriate state agencies that have been awarded federal Byrne grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska Commission on Law Enforcement and Criminal Justice shall certify to the budget division of the Department of Administrative Services the federal fund appropriations to be transferred pursuant to this section.

Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

	FY2019-20	FY2020-21
GENERAL FUND	217,100	218,147
FEDERAL FUND est.	599,926	603,908
PROGRAM TOTAL	817,026	822,055
SALARY LIMIT	191,559	194,994

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Sec. 234. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Division

	FY2019-20	FY2020-21
GENERAL FUND	123,376	125,844
CASH FUND	635,487	635,487
PROGRAM TOTAL	758,863	761,331
SALARY LIMIT	76,826	78,591

Sec. 235. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
Program No. 357 - Blind and Visually Impaired

	FY2019-20	FY2020-21
GENERAL FUND	1,857,143	1,946,186
CASH FUND	148,746	148,746
FEDERAL FUND est.	4,498,192	4,498,192
PROGRAM TOTAL	6,504,081	6,593,124
SALARY LIMIT	2,783,880	2,841,227

There is included in the appropriation to this program for FY2019-20 \$286,890 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$311,790 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$670,199 General Funds and for FY2020-21 \$681,126 General Funds for services for the older blind, which shall only be used for such purpose. It is the intent of the Legislature that services for the older blind be coordinated and integrated to the extent possible with services provided to the aged by other state agencies.

Sec. 236. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF HEARING
Program No. 578 - Deaf and Hard of Hearing

	FY2019-20	FY2020-21
GENERAL FUND	1,030,129	1,051,593
CASH FUND	36,600	36,600
PROGRAM TOTAL	1,066,729	1,088,193
SALARY LIMIT	682,769	698,457

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

Sec. 237. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES
Program No. 151 - Aid to Community Colleges

	FY2019-20	FY2020-21
GENERAL FUND	100,547,391	102,558,339
PROGRAM TOTAL	100,547,391	102,558,339

There is included in the appropriation to this program for FY2019-20 \$100,547,391 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$102,558,339 General Funds for state aid, which shall only be used for such purpose.

Sec. 238. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
Program No. 106 - Energy Office Administration

	FY2019-20	FY2020-21
CASH FUND	1,018,001	1,026,548
FEDERAL FUND est.	7,787,298	7,784,697
PROGRAM TOTAL	8,805,299	8,811,245
SALARY LIMIT	1,220,183	1,248,010

There is included in the appropriation to this program for FY2019-20

\$564,562 Cash Funds and \$6,220,378 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2019-20 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2020-21 \$564,562 Cash Funds and \$6,188,428 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2020-21 shall not be limited to the amount shown.

Sec. 239. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
Program No. 513 - Environmental Quality

	FY2019-20	FY2020-21
GENERAL FUND	3,680,094	3,716,744
CASH FUND	36,527,132	36,751,107
FEDERAL FUND est.	16,990,274	17,136,874
PROGRAM TOTAL	57,197,500	57,604,725
SALARY LIMIT	13,203,051	13,507,537

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2019-20 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 240. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
Program No. 523 - Wastewater Loan Fund

	FY2019-20	FY2020-21
CASH FUND	600,000	600,000
FEDERAL FUND est.	6,940,000	6,940,000
PROGRAM TOTAL	7,540,000	7,540,000

There is included in the appropriation to this program for FY2019-20 \$600,000 Cash Funds and \$6,940,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$600,000 Cash Funds and \$6,940,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Funds set aside for grants to small communities shall not be commingled with funds deposited in the Wastewater Treatment Facilities Construction Loan Fund.

Sec. 241. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
Program No. 528 - Drinking Water Facilities Loan Fund

	FY2019-20	FY2020-21
FEDERAL FUND est.	8,500,000	8,500,000
PROGRAM TOTAL	8,500,000	8,500,000

There is included in the appropriation to this program for FY2019-20 \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 242. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 41 - Administration of Retirement Systems and Deferred Compensation

	FY2019-20	FY2020-21
CASH FUND	5,988,719	5,875,116
PROGRAM TOTAL	5,988,719	5,875,116
SALARY LIMIT	2,445,799	2,502,006

Sec. 243. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
Program No. 42 - Board Member Expenses

	FY2019-20	FY2020-21
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CASH FUND	34,612	34,612
PROGRAM TOTAL	34,612	34,612
SALARY LIMIT	7,000	7,000

It is the intent of the Legislature that all expenses of the members of the Public Employees Retirement Board, including conference registration expenses, be paid exclusively from this program.

Sec. 244. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
Program No. 515 - Public Employees Retirement

	FY2019-20	FY2020-21
GENERAL FUND	53,638,505	54,709,000
PROGRAM TOTAL	53,638,505	54,709,000

There is included in the appropriation to this program for FY2019-20 \$40,543,609 General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$41,400,000 General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$8,668,599 General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$8,600,000 General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$3,983,698 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$4,200,000 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 \$442,599 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$509,000 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2019-20 and FY2020-21.

Sec. 245. AGENCY NO. 86 – DRY BEAN COMMISSION
Program No. 137 - Dry Bean Commission

	FY2019-20	FY2020-21
CASH FUND	649,770	651,352
PROGRAM TOTAL	649,770	651,352
SALARY LIMIT	70,548	71,766

Sec. 246. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION
Program No. 94 - Nebraska Political Accountability

	FY2019-20	FY2020-21
GENERAL FUND	489,547	500,170
CASH FUND	251,164	256,145
PROGRAM TOTAL	740,711	756,315
SALARY LIMIT	509,182	513,271

Sec. 247. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND MARKETING BOARD
Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2019-20	FY2020-21
CASH FUND	9,900,971	9,902,776
PROGRAM TOTAL	9,900,971	9,902,776

SALARY LIMIT 465,843 477,218

Sec. 248. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION
Program No. 618 - Tourism Promotion

FY2019-20 FY2020-21

CASH FUND 7,228,003 7,386,785

PROGRAM TOTAL 7,228,003 7,386,785

SALARY LIMIT 928,582 947,048

There is included in the appropriation to this program for FY2019-20 \$852,600 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$852,600 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 249. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION, AND MARKETING BOARD
Program No. 406 - Grain Sorghum Development

FY2019-20 FY2020-21

CASH FUND 299,590 300,832

PROGRAM TOTAL 299,590 300,832

SALARY LIMIT 78,499 80,084

Sec. 250. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION
Program No. 115 - Operations

FY2019-20 FY2020-21

GENERAL FUND 879,848 899,242

CASH FUND 45,000 45,000

PROGRAM TOTAL 924,848 944,242

SALARY LIMIT 601,342 615,287

Sec. 251. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 425 - Operations

FY2019-20 FY2020-21

CASH FUND 1,284,555 1,307,624

PROGRAM TOTAL 1,284,555 1,307,624

SALARY LIMIT 789,059 807,184

Sec. 252. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 426 - Legal Services Aid

FY2019-20 FY2020-21

CASH FUND 3,402,355 3,402,355

PROGRAM TOTAL 3,402,355 3,402,355

There is included in the appropriation to this program for FY2019-20 \$3,402,355 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$3,402,355 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 253. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 429 - Civil Legal Services

FY2019-20 FY2020-21

CASH FUND 290,000 290,000

PROGRAM TOTAL 290,000 290,000

There is included in the appropriation to this program for FY2019-20 \$290,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$290,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 254. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 430 - Rural Practice Loan Repayment Assistance

FY2019-20 FY2020-21

CASH FUND	150,000	150,000
PROGRAM TOTAL	150,000	150,000

There is included in the appropriation to this program for FY2019-20 \$150,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 \$150,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 255. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 455 - DNA Testing

	FY2019-20	FY2020-21
CASH FUND	75,000	75,000
PROGRAM TOTAL	75,000	75,000
SALARY LIMIT	-0-	-0-

Sec. 256. CASH FUNDS.

The receipts for FY2019-20 and FY2020-21 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2019, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development Cash Fund;

(2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund, Public Guardianship Cash Fund;

(3) Governor: Governor's Policy Research Cash Fund;

(4) Secretary of State: Nebraska Collection Agency Fund, Records Management Cash Fund, Secretary of State Administration Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election Administration Fund;

(5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan Administrative Fund, College Savings Plan Expense Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture Cash Fund;

(8) State Department of Education: State Department of Education Cash Fund, Certification Fund, Professional Practices Commission Fund, Tax Equity and Educational Opportunities Fund, School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence in Teaching Cash Fund, School District Reorganization Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education Improvement Fund, High School Equivalency Grant Fund, Expanded Learning Opportunity Grant Fund;

(9) Public Service Commission: Nebraska Grain Warehouse Surveillance Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service Commission Housing and Recreational Vehicle Cash Fund, Nebraska Telecommunications Universal Service Fund, Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund, 911 Service System Fund, Transportation Network Company Regulation Cash Fund;

(10) Board of Parole: Parole Program Cash Fund, Board of Parole Grant Awards Cash Fund;

(11) Department of Revenue: Department of Revenue Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and Controlled Substances Tax Administration Cash Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action Collection Fund, Litter Fee Collection Fund, Severance Tax Administration Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash Fund, Department of Revenue Property Assessment Division Cash Fund, Property Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive Gamblers Assistance Fund;

(12) Department of Agriculture: Fertilizers and Soil Conditioners Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska Potato Development Fund, Weights and Measures Administrative Fund, Nebraska Poultry and Egg Development, Utilization, and Marketing Fund,

Agricultural Products Marketing Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant Species Assistance Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional Fund;

(13) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and Finance Settlement Cash Fund;

(14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

(15) Department of Insurance: Department of Insurance Cash Fund;

(16) Department of Labor: Employment Security Special Contingent Fund, Nebraska Training and Support Cash Fund, Contractor and Professional Employer Organization Registration Cash Fund, Sector Partnership Program Fund;

(17) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, Department of Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund;

(18) Department of Health and Human Services: Health and Human Services Cash Fund, Institution Cash Fund, Small Business Enterprises Cash Fund, School District Reimbursement Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund, Children's Health Insurance Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical Center Medical Education Revolving Fund, Behavioral Health Services Fund, Health and Human Services Reimbursement Fund, Professional and Occupational Credentialing Cash Fund, Rural Health Professional Incentive Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription Drug Monitoring Program Fund;

(19) Department of Transportation: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund, State Highway Capital Improvement Fund, Transportation Infrastructure Bank Fund, Aeronautics Cash Fund;

(20) Department of Veterans' Affairs: Veteran Cemetery Construction Fund, Nebraska Veteran Cemetery System Operation Fund, Department of Veterans' Affairs Cash Fund, Veterans' Home Building Fund;

(21) Department of Natural Resources: Water Resources Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources Development Fund, Nebraska Soil and Water Conservation Fund, Natural Resources Water Quality Fund, Water Well Decommissioning Fund, Water Resources Trust Fund, Department of Natural Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure Facilities Cash Fund;

(22) State Electrical Board: Electrical Division Fund;

(23) Military Department: Military Department Cash Fund, Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund;

(24) Board of Educational Lands and Funds: Surveyors' Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;

(25) Game and Parks Commission: State Game Fund, State Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund, Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks State Park Improvement and Maintenance Fund, Game and Parks Commission Educational Fund;

(26) Nebraska Library Commission: Nebraska Library Commission Cash Fund;

(27) Nebraska Liquor Control Commission: Nebraska Liquor Control Commission Rule and Regulation Cash Fund;

(28) State Racing Commission: Racing Commission's Cash Fund, Track Distribution Fund;

(29) Nebraska Workers' Compensation Court: Compensation Court Cash Fund;

(30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft Prevention Fund;

(31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor Vehicle Industry Licensing Fund;

(32) State Real Estate Commission: State Real Estate Commission's Fund;

(33) Board of Barber Examiners: Board of Barber Examiners Fund;

(34) Department of Correctional Services: Department of Correctional Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life Skills Programming Fund;

(35) Nebraska Educational Telecommunications Commission: State Educational Telecommunications Fund, NEB*SAT Cash Fund;

(36) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Cash Fund, Nebraska Opportunity Grant Fund, Guaranty Recovery Cash Fund;

(37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund, Wayne

Cash Fund, Chadron State College Designated Cash Fund, Peru State College Designated Cash Fund, Wayne State College Designated Cash Fund, Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

(38) University of Nebraska: Financial Literacy Cash Fund, University Cash Fund, Temporary University Fund, University of Nebraska at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund, University of Nebraska at Kearney Cash Fund, University of Nebraska Central Administration Designated Cash Fund, University of Nebraska-Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated Cash Fund, University of Nebraska Medical Center Designated Cash Fund, University of Nebraska at Kearney Designated Cash Fund, State Anatomical Board Cash Fund;

(39) Nebraska State Fair Board: Nebraska State Fair Support and Improvement Cash Fund;

(40) Real Property Appraiser Board: Real Property Appraiser Fund, Appraisal Management Company Fund;

(41) Nebraska State Historical Society: Historical Society Fund, Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund, Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical Building Cash Fund;

(42) Nebraska Wheat Development, Utilization, and Marketing Board: Nebraska Wheat Development, Utilization, and Marketing Fund;

(43) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Fund;

(44) Board of Engineers and Architects: Engineers and Architects Regulation Fund;

(45) Board of Geologists: Geologists Regulation Fund;

(46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;

(47) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;

(48) State Board of Examiners for Land Surveyors: Land Surveyor Examiner's Fund;

(49) Nebraska State Board of Public Accountancy: Certified Public Accountants Fund;

(50) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash Fund, Combined Law Enforcement Information Network Cash Fund, State DNA Sample and Database Fund, Treasury Agency Forfeitures Cash Fund;

(51) Department of Administrative Services: Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, Rural Broadband Task Force Fund;

(52) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;

(53) Commission on Latino-Americans: Hispanic Awareness Cash Fund, Commission on Latino-Americans Cash Fund;

(54) Nebraska Arts Council: Nebraska Arts Council Cash Fund, Nebraska Arts and Humanities Cash Fund;

(55) Foster Care Review Office: Foster Care Review Office Cash Fund;

(56) Department of Economic Development: Nebraska Agricultural Products Research Fund, Job Training Cash Fund, Administrative Cash Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund, Economic Development Cash Fund, Civic and Community Center Financing Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash Fund, Nebraska Film Office Fund;

(57) State Board of Landscape Architects: State Board of Landscape Architects Cash Fund;

(58) Nebraska Power Review Board: Nebraska Power Review Fund;

(59) Nebraska Investment Council: State Investment Officer's Cash Fund;

(60) Nebraska Commission on Law Enforcement and Criminal Justice: Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement Improvement Fund, Victim's Compensation Fund, Community Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

(61) Commission for the Blind and Visually Impaired: Commission for the Blind and Visually Impaired Cash Fund;

(62) Commission for the Deaf and Hard of Hearing: Commission for the Deaf and Hard of Hearing Fund;

(63) Department of Environment and Energy: Integrated Solid Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash Fund, Drinking Water

Administration Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment System Certification and Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite Wastewater Treatment System Permit and Approval Cash Fund, State Energy Cash Fund, Clean-burning Motor Fuel Development Fund;

(64) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund;

(65) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;

(66) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund;

(67) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;

(68) Community College Aid: Nebraska Community College Aid Cash Fund;

(69) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund;

(70) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;

(71) Commission on Public Advocacy: Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund, Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil Legal Services Fund;

(72) Commission on Indian Affairs: Commission on Indian Affairs Cash Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native American Scholarship and Leadership Fund; and

(73) Nebraska Tourism Commission: State Visitors Promotion Cash Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission Promotional Cash Fund.

Sec. 257. FEDERAL FUNDS.

The receipts for FY2019-20 and FY2020-21 inuring to the several Federal Funds, together with any amounts held in account by the State Treasurer on June 30, 2019, are hereby credited to each of the funds respectively. Expenditure of Federal Funds appropriated in this act shall not be limited to the amount shown.

Any Federal Funds, not otherwise appropriated, any additional Federal Funds made available to the credit of the State Treasurer, and any amounts on hand in any such Federal Funds on June 30, 2019, are hereby appropriated to the expending agency designated by the federal government or, if none is designated, to such expending agency as may be designated by the Governor.

Sec. 258. REVOLVING FUNDS.

The receipts for FY2019-20 and FY2020-21 inuring to the several Revolving Funds, together with any amounts held in account by the State Treasurer on June 30, 2019, are hereby credited to each of the funds respectively. Expenditure of Revolving Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Governor's Policy Research Office Revolving Fund;

(2) Secretary of State: Records Management Micrographics Services Revolving Fund;

(3) Attorney General: Department of Justice Revolving Fund;

(4) State Department of Education: State Department of Education Revolving Fund;

(5) Department of Agriculture: Management Services Expense Revolving Fund;

(6) Department of Correctional Services: Correctional Industries Revolving Fund, Federal Surplus Property Fund, Department of Correctional Services Warehouse Revolving Fund;

(7) Nebraska State Colleges: The money accruing to the Auxiliary Enterprise Revolving Funds for student activity fees, dormitory rentals, dormitory operations and maintenance, cafeteria operations, and student union operations at Chadron, Peru, and Wayne State Colleges, and the State College Capital Improvement Fund;

(8) University of Nebraska: University of Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha Revolving Fund, University of Nebraska Medical Center Revolving Fund, University of Nebraska Medical Center Medical Education Revolving Fund, University of Nebraska at Kearney Revolving Fund, University Tractor Test Revolving Fund;

(9) Nebraska State Patrol: Capitol Security Revolving Fund; and

(10) Department of Administrative Services: Department of Administrative Services Revolving Fund, Materiel Division Revolving Fund, Communications Revolving Fund, Transportation Services Bureau Revolving Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving Fund, Central Stores Revolving Fund, State Surplus Property Revolving Fund, Information Management Revolving Fund, Temporary Employee Pool Revolving Fund, State Insurance Fund, State Self-Insured Indemnification Fund, Accounting Division Revolving Fund, Intergovernmental Data Services Program Revolving Fund, Workers' Compensation Claims Revolving Fund, Personnel Division Revolving Fund, Training Revolving Fund, Nebraska Public Safety Communication System Revolving Fund, Shared Services Revolving Fund.

Sec. 259. TRUST FUNDS.

The receipts for FY2019-20 and FY2020-21 inuring to the several trust funds, together with any amounts held in account by the State Treasurer on June

30, 2019, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2019-20 and FY2020-21:

- (1) Attorney General: State Settlement Trust Fund;
- (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust Fund, James M. Amos Educational Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust Fund, Financial Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund, College Savings Plan Program Fund, Escheat Trust Fund, life insurance corporation demutualization trust fund, Excess Liability Fund, Agricultural College Endowment Fund;
- (3) State Department of Education: State Department of Education Trust Fund, temporary school fund;
- (4) Public Service Commission: Public Service Commission Elevator Trust Fund;
- (5) Department of Revenue: State Lottery Operation Trust Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;
- (6) Department of Insurance: Premium and Retaliatory Tax Suspense Fund;
- (7) Department of Labor: State Unemployment Insurance Trust Fund;
- (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act Fund;
- (9) Department of Health and Human Services: Dormant Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund, Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid Intergovernmental Trust Fund;
- (10) Department of Transportation: Aeronautics Trust Fund, Highway Restoration and Improvement Bond Fund;
- (11) Department of Veterans' Affairs: Veterans' Aid Income Fund, Nebraska Veteran Cemetery System Endowment Fund;
- (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid Fund, Permanent University Fund, permanent school fund, Normal School Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and University Land Lease Fund;
- (13) Nebraska Library Commission: Nebraska Library Commission Trust Fund;
- (14) Nebraska Workers' Compensation Court: Workers' Compensation Trust Fund;
- (15) Department of Correctional Services: Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;
- (16) Nebraska Educational Telecommunications Commission: Public Radio Nebraska Foundation Trust Fund, Nebraska Educational Telecommunications Trust Fund;
- (17) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART Scholarship Trust Fund;
- (18) Board of Trustees of the Nebraska State Colleges: State College Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction Trust Fund, Davis Scholarship Trust Fund;
- (19) Nebraska State Colleges: Student Activity Trust Funds at Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund, Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State Construction Trust Fund;
- (20) University of Nebraska: University Trust Fund, University of Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust Fund, University of Nebraska at Kearney Trust Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska Medical Center Student Loan Trust Fund, University of Nebraska at Omaha Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska College of Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC Capital and Program Reserve Trust Fund;
- (21) Nebraska State Historical Society: Hall of Fame Trust Fund, Library Archives Trust Fund, Nebraska State Historical Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;
- (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Trust Fund;
- (23) Department of Administrative Services: Master Lease Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State Employees Insurance Fund;
- (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund, Nebraska Cultural Preservation Endowment Fund;
- (25) Department of Environment and Energy: Hazardous Waste Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater Treatment Facilities Construction Loan Fund, Drinking Water Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund, Nebraska Energy Settlement Fund; and
- (26) Public Employees Retirement Board: Annuity Reserve Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School Employees Savings Fund, State Patrol Retirement Fund, School Employers Deposit Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund, State Equal Retirement

Benefit Fund, County Equal Retirement Benefit Fund, County Employees Retirement Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust Fund, School Operating Trust Fund, School Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance Retirement Fund, Class V Retirement System Payment Processing Fund.

Sec. 260. REFUND AND DISTRIBUTIVE FUNDS.

The receipts for FY2019-20 and FY2020-21 inuring to the several refund and distributive funds, together with any amounts held in account by the State Treasurer on June 30, 2019, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2019-20 and FY2020-21:

(1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund;

(2) State Department of Education: Public Grazing Fund, Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

(3) Department of Labor: Income Tax Setoff Fund;

(4) Department of Motor Vehicles: International Registration Plan Distributive Fund, International Fuel Tax Agreement Fund;

(5) Department of Health and Human Services: Child Support Operations Distribution Fund, Supplemental Security Income Distribution Fund, Food Distribution Fund;

(6) Department of Transportation: State Aid Bridge Fund;

(7) Nebraska Library Commission: NEBASE Fund;

(8) Coordinating Commission for Postsecondary Education: State Student Incentive Grant Match Fund;

(9) Department of Administrative Services: Imprest Payroll Distributive Fund, State Purchasing Card Distributive Fund; and

(10) Public Employees Retirement Board: Deferred Compensation Fund.

Sec. 261. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2019-20 shall occur on July 1, 2019, or as soon thereafter as administratively possible, and transfers for FY2020-21 shall occur on July 1, 2020, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(1) Transfers for FY2019-20 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2019, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2019, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2019-20 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$9,000,000 on or before June 15, 2020, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Securities Act Cash Fund to the General Fund: \$6,750,000 on or before September 30, 2019, \$6,750,000 on or before December 31, 2019, \$6,750,000 on or before March 31, 2020, and \$6,750,000 on or before June 30, 2020, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(e) From the Department of Insurance Cash Fund to the General Fund: \$6,250,000 on or before September 30, 2019, and \$6,250,000 on or before March 31, 2020, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(f) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$8,960,476, less the unexpended balance existing on June 30, 2019, in the Carrier Enforcement Cash Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(g) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2019;

(h) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$842,664. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,347,588. Transfers shall be made in twelve equal monthly amounts;

(j) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(k) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2019, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(l) From the Highway Trust Fund to the License Plate Cash Fund: \$2,400,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(m) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000, except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2019, is less than \$140,000, then the State Treasurer shall transfer the difference, not to exceed \$140,000, from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(n) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$979,952, less the June 30, 2019, unobligated Health and Life Benefit Administration Cash Fund balance;

(o) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000, pursuant to section 57-705;

(p) From the Severance Tax Fund to the State Energy Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(q) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$300,000 on or before July 15, 2019, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(r) The State Treasurer shall transfer up to \$1,500,000 from the Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share Cash Fund on or before June 30, 2020, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services. Transfers shall be made as required by the Department of Environment and Energy and used pursuant to subdivision (2)(i) of section 66-1519;

(s) From the Records Management Cash Fund to the Secretary of State Administration Cash Fund: \$58,294 on or before June 30, 2020, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(t) From the Securities Settlement Fund to the Educational Savings Plan Administrative Fund: \$150,000 on or before July 15, 2019, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(u) From the State Settlement Cash Fund to the General Fund: \$295,957 on or before June 30, 2020, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

(2) Transfers for FY2020-21 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2020, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2020, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2020-21 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$9,000,000 on or before June 15, 2021, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Securities Act Cash Fund to the General Fund: \$6,750,000 on or before September 30, 2020, \$6,750,000 on or before December 31, 2020, \$6,750,000 on or before March 31, 2021, and \$7,750,000 on or before June 30, 2021, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(e) From the Department of Insurance Cash Fund to the General Fund: \$6,750,000 on or before September 30, 2020, and \$6,750,000 on or before March 31, 2021, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(f) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$9,216,051. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(g) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2020;

(h) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$869,188. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15. Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,443,670, less the unobligated balance in the Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2020. Transfers shall be made in twelve equal monthly amounts;

(j) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(k) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2020, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(l) From the Highway Trust Fund to the License Plate Cash Fund: Up to a maximum of \$2,400,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(m) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000, except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2020, is less than \$140,000, then the State Treasurer shall transfer the difference, not to exceed \$140,000, from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(n) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$989,961;

(o) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000, pursuant to section 57-705;

(p) From the Severance Tax Fund to the State Energy Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(q) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$300,000 on or before July 15, 2020, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(r) The State Treasurer shall transfer up to \$1,500,000 from the Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share Cash Fund on or before June 30, 2021, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services. Transfers shall be made as required by the Department of Environment and Energy and used pursuant to subdivision (2)(i) of section 66-1519;

(s) From the Records Management Cash Fund to the Secretary of State Administration Cash Fund: \$61,130 on or before June 30, 2021, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(t) From the Securities Settlement Fund to the Educational Savings Plan Administrative Fund: \$150,000 on or before July 15, 2020, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(u) From the State Settlement Cash Fund to the General Fund: \$295,957 on or before June 30, 2021, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 262. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

The unexpended General Fund, Cash Fund, and Federal Fund appropriation balances existing on both June 30, 2019, and June 30, 2020, are hereby reappropriated for the following agencies and programs:

- (1) Agency 11 – Program No. 575;
- (2) Agency 46 - Program No. 575;
- (3) Agency 64 – Program No. 575; and
- (4) Agency 78 – Program No. 575.

Sec. 263. GIFTS, BEQUESTS, AND DEVISES.

Any gift, bequest, or devise made available to the State of Nebraska for any purpose or purposes, together with the income thereof, shall be allocated to the expending agency designated by such donor or, if none is designated by such donor, by the Governor.

Acceptance of a gift, bequest, or devise shall be subject to approval by the expending agency and the following restrictions:

- (1) No matching of state funds shall be required as a condition of acceptance;
- (2) Any gift or bequest of personal property in excess of \$10,000 shall be approved by the Governor before acceptance;
- (3) Any gift or devise of real property in excess of \$10,000 shall be approved by the Governor and the Legislature before acceptance pursuant to sections 81-176 and 81-1108.33; and
- (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of real property and structures with the proceeds of a gift, bequest, or devise.

For purposes of this section, gifts, bequests, and devises shall include, but not be limited to, donations, gifts, bequests, devises, and grants from individuals, organizations, corporations, and similar entities and from nonfederal governmental agencies.

At the discretion of the budget administrator of the budget division of the Department of Administrative Services and the Accounting Administrator of the Department of Administrative Services, expenditures of funds from any gift, bequest, or devise may be expended through any existing or administratively created cash fund account, revolving fund account, or trust fund account, in which case the actual amount of the gift, bequest, or devise is hereby

appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act. If no such cash fund account, revolving fund account, or trust fund account exists, the Accounting Administrator may create such fund account as is necessary to properly and separately account for the gift, bequest, or devise, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act.

This section shall not apply to the University of Nebraska.

Sec. 264. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the Legislature when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2020-21 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2019-20 shall be increased by certified encumbrance amounts from FY2018-19 for permanent and temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2020-21 shall be increased by certified encumbrance amounts from FY2019-20 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

(7) The budget administrator of the budget division of the Department of Administrative Services may administratively increase the limitation on expenditures for permanent and temporary salaries and per diems upon receipt of a request for such increase from the director of a state agency certifying the actual amount of the payment to a former employee of such agency, or his or her beneficiary upon the death of the employee, of accumulated vacation and sick leave pursuant to section 81-1325 and the rules and regulations of the State Personnel System governing such payments.

Sec. 265. The One Hundred Sixth Legislature acknowledges that Article III, section 22, of the Constitution of Nebraska provides that each Legislature shall make appropriations for the expenses of the government. Consistent with this provision, any appropriations enacted by prior Legislatures for fiscal years beginning after June 30, 2019, are null and void unless specifically reaffirmed by this Legislature.

Sec. 266. This act becomes operative on July 1, 2019.

Sec. 267. Since an emergency exists, this act takes effect when passed and approved according to law.