

LEGISLATURE OF NEBRASKA
ONE HUNDRED FIFTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 22

Introduced by Speaker Scheer, 19; at the request of the Governor.

Read first time January 05, 2017

Committee:

1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2015, LB259A,
2 section 2; Laws 2015, LB469A, section 1; Laws 2015, LB605A, section
3 8; Laws 2015, LB657, sections 10, 11, 12, 13, 14, 15, 16, 17, 19,
4 21, 25, 26, 27, 28, 29, 32, 34, 38, 39, 44, 51, 53, 54, 55, 56, 58,
5 67, 68, 71, 80, 83, 84, 85, 90, 94, 95, 97, 99, 100, 101, 107, 108,
6 112, 113, 114, 119, 126, 127, 129, 131, 133, 134, 136, 137, 138,
7 139, 140, 145, 150, 152, 153, 154, 155, 163, 166, 167, 169, 171,
8 174, 175, 178, 179, 188, 191, 192, 194, 195, 202, 204, 211, 213,
9 216, 218, 219, 221, 223, 224, 226, 232, 233, 234, 235, 236, 237,
10 238, 239, 240, 241, 242, 244, 245, 246, 247, 249, 256, and 260; Laws
11 2015, LB659, sections 7, 15, and 17; Laws 2015, LB660, sections 35
12 and 40; Laws 2016, LB956, sections 7, 10, 39, 41, 42, 44, 45, 46,
13 47, 48, 49, 51, 52, 53, 54, 55, 56, 61, 62, 63, 65, 66, and 67; and
14 Laws 2016, LB1038A, section 1; to define terms; to provide, change,
15 and eliminate provisions relating to appropriations; to reduce
16 appropriations; to state intent; to repeal the original sections;
17 and to declare an emergency.
18 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Fifth Legislature, First or Second Session, which
4 appropriates funds, FY2014-15 means the period July 1, 2014, through June
5 30, 2015; FY2015-16 means the period July 1, 2015, through June 30, 2016;
6 FY2016-17 means the period July 1, 2016, through June 30, 2017; FY2017-18
7 means the period July 1, 2017, through June 30, 2018; and FY2018-19 means
8 the period July 1, 2018, through June 30, 2019.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2015-16 and FY2016-17, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, capital construction, and state aid, except as otherwise
14 appropriated.

15 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

16 All General Fund appropriations existing on June 30, 2015, in excess
17 of expended and certified encumbrance amounts are hereby lapsed unless
18 otherwise provided. All Cash Fund and Revolving Fund appropriations
19 existing on June 30, 2015, in excess of expended and certified
20 encumbrance amounts are hereby lapsed unless otherwise expressly
21 provided. All certified encumbrance amounts on June 30, 2015, and June
22 30, 2016, are hereby reappropriated for FY2015-16 and FY2016-17,
23 respectively, which amounts shall be in addition to the amounts shown in
24 this act.

25 Sec. 4. REAPPROPRIATION OF BALANCES, FY2015-16 to FY2016-17.

26 In addition to the appropriations set forth in this act, there are
27 hereby reappropriated all unexpended appropriation balances existing on
28 June 30, 2016, for FY2016-17 to the respective agencies, programs, and
29 funds listed in this act, except as otherwise provided in this act.

30 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

31 The definitions contained in the Nebraska Accounting System Manual,

1 and any amendments thereto, on file with the Clerk of the Legislature are
2 hereby adopted by the Legislature as the definitions for this act, except
3 as provided in section 151 of this act.

4 Sec. 6. DRAWING AND PAYING WARRANTS.

5 The Director of Administrative Services shall draw warrants upon the
6 proper fund in the state treasury for an amount not to exceed the
7 appropriations set forth in this act upon presentation of proper
8 documentation. The State Treasurer shall pay the warrants out of the
9 appropriate funds.

10 Sec. 7. AGENCY NO. 5 – SUPREME COURT

11 Program No. 235 - State Probation Contractual Services

	<u>FY2015-16</u>	<u>FY2016-17</u>
12		
13	<u>SALARY LIMIT</u>	<u>-0-</u>
		<u>51,836</u>

14 Sec. 8. AGENCY NO. 5 – SUPREME COURT

15 Program No. 570 - Court Automation

	<u>FY2015-16</u>	<u>FY2016-17</u>
16		
17	<u>SALARY LIMIT</u>	<u>-0-</u>
		<u>5,500</u>

18 Sec. 9. AGENCY NO. 12 – STATE TREASURER

19 Program No. 475 - Able Savings Program

	<u>FY2015-16</u>	<u>FY2016-17</u>
20		
21	<u>SALARY LIMIT</u>	<u>-0-</u>
		<u>45,000</u>

22 Sec. 10. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 354 - Child Welfare Aid

	<u>FY2015-16</u>	<u>FY2016-17</u>
24		
25	<u>GENERAL FUND</u>	<u>-0-</u>
		<u>7,803,559</u>
26	<u>PROGRAM TOTAL</u>	<u>-0-</u>
		<u>7,803,559</u>

27 There is included in the appropriation to this program for FY2016-17
28 \$7,803,559 General Funds for state aid, which shall only be used for such
29 purpose.

30 Sec. 11. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	<u>Program No. 424 - Developmental Disability Aid</u>		
2		<u>FY2015-16</u>	<u>FY2016-17</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,163,144</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,163,144</u>

5 There is included in the appropriation to this program for FY2016-17
6 \$1,163,144 General Funds for state aid, which shall only be used for such
7 purpose.

8 Sec. 12. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
9 Program No. 594 - State Insurance

10		<u>FY2015-16</u>	<u>FY2016-17</u>
11	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>4,500,000</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,500,000</u>

13 Sec. 13. Laws 2015, LB259A, section 2, is amended to read:

14 Sec. 2. There is hereby appropriated \$13,800,000 ~~\$19,600,000~~ from
15 the General Fund for FY2016-17 to the Department of Revenue, for Program
16 109, to aid in carrying out the provisions of Legislative Bill 259, One
17 Hundred Fourth Legislature, First Session, 2015.

18 There is included in the appropriation to this program for FY2016-17
19 \$13,800,000 General Funds for state aid, which shall only be used for
20 such purpose.

21 No expenditures for permanent and temporary salaries and per diems
22 for state employees shall be made from funds appropriated in this
23 section.

24 Sec. 14. Laws 2015, LB469A, section 1, is amended to read:

25 Section 1. There is hereby appropriated (1) \$411,750 from the
26 General Fund for FY2015-16 and (2) \$209,733 ~~\$218,472~~ from the General
27 Fund for FY2016-17 to the State Energy Office, for Program 106, to aid in
28 carrying out the provisions of Legislative Bill 469, One Hundred Fourth
29 Legislature, First Session, 2015.

30 The unexpended General Fund appropriation balance existing on June
31 30, 2016, less \$407,510, is hereby reappropriated.

1 Total expenditures for permanent and temporary salaries and per
2 diems from funds appropriated in this section shall not exceed \$54,754
3 for FY2015-16 or \$56,068 for FY2016-17.

4 Sec. 15. Laws 2015, LB605A, section 8, is amended to read:

5 Sec. 8. There is hereby appropriated (1) \$-0- from the General Fund
6 for FY2015-16 and (2) \$580,109 ~~\$600,109~~ from the General Fund for
7 FY2016-17 to the Nebraska Commission on Law Enforcement and Criminal
8 Justice, for Program 198, to aid in carrying out the provisions of
9 Legislative Bill 605, One Hundred Fourth Legislature, First Session,
10 2015.

11 Total expenditures for permanent and temporary salaries and per
12 diems from funds appropriated in this section shall not exceed \$-0- for
13 FY2015-16 or \$49,052 for FY2016-17.

14 There is included in the appropriation to this program for
15 FY2015-16 \$-0- General Funds for state aid, which shall only be used for
16 such purpose. There is included in the appropriation to this program for
17 FY2016-17 \$480,000 ~~\$500,000~~ General Funds for state aid, which shall only
18 be used for such purpose.

19 Sec. 16. Laws 2015, LB657, section 10, is amended to read:

20 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 Program No. 122 - Legislative Services

	FY2015-16	FY2016-17
22		
23 <u>GENERAL FUND</u>	<u>9,271,131</u>	<u>9,188,429</u>
24 GENERAL FUND	9,271,131	9,574,405
25 CASH FUND	130,000	130,000
26 FEDERAL FUND est.	39,270	39,270
27 <u>PROGRAM TOTAL</u>	<u>9,440,401</u>	<u>9,357,699</u>
28 PROGRAM TOTAL	9,440,401	9,743,675
29 SALARY LIMIT	6,834,905	7,047,126

30 There is included in the appropriation to this program for FY2015-16
31 \$75,000 Cash Funds and for FY2016-17 \$75,000 Cash Funds from the Nebraska

1 Health Care Cash Fund for the purpose of ongoing health-related research
2 and public policy development by the Health and Human Services Committee
3 of the Legislature. Such funds may be used for, but shall not be limited
4 to, hiring temporary legal research assistance, consulting and research
5 contracts, reimbursement for necessary and appropriate expenses incurred
6 in connection with such research and policy development, and actual and
7 necessary travel reimbursement for task forces and committees established
8 to conduct health policy work.

9 The unexpended General Fund appropriation balance existing on June
10 30, 2015, is hereby reappropriated.

11 The unexpended General Fund appropriation balance existing on June
12 30, 2016, less \$1,596,783, is hereby reappropriated.

13 Sec. 17. Laws 2015, LB657, section 11, is amended to read:

14 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

15 Program No. 123 - Clerk of the Legislature

	FY2015-16	FY2016-17
16		
17 <u>GENERAL FUND</u>	<u>3,890,706</u>	<u>3,849,719</u>
18 GENERAL FUND	3,890,706	4,010,124
19 CASH FUND	59,835	62,675
20 <u>PROGRAM TOTAL</u>	<u>3,950,541</u>	<u>3,912,394</u>
21 PROGRAM TOTAL	3,950,541	4,072,799
22 SALARY LIMIT	2,895,027	2,981,695

23 The unexpended General Fund appropriation balance existing on June
24 30, 2015, is hereby reappropriated.

25 The unexpended General Fund appropriation balance existing on June
26 30, 2016, less \$999,114, is hereby reappropriated.

27 Sec. 18. Laws 2015, LB657, section 12, is amended to read:

28 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

29 Program No. 126 - Legislative Research

	FY2015-16	FY2016-17
30		
31 <u>GENERAL FUND</u>	<u>691,245</u>	<u>677,671</u>

1	<u>PROGRAM TOTAL</u>	<u>691,245</u>	<u>677,671</u>
2	GENERAL FUND	691,245	705,907
3	<u>PROGRAM TOTAL</u>	<u>691,245</u>	<u>705,907</u>
4	SALARY LIMIT	570,867	584,761

5 The unexpended General Fund appropriation balance existing on June
6 30, 2015, is hereby reappropriated.

7 The unexpended General Fund appropriation balance existing on June
8 30, 2016, less \$225,806, is hereby reappropriated.

9 Sec. 19. Laws 2015, LB657, section 13, is amended to read:

10 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

11 Program No. 127 - Revisor of Statutes

12		FY2015-16	FY2016-17
13	<u>GENERAL FUND</u>	<u>1,498,645</u>	<u>1,481,343</u>
14	GENERAL FUND	1,498,645	1,543,066
15	CASH FUND	50,000	50,000
16	<u>PROGRAM TOTAL</u>	<u>1,548,645</u>	<u>1,531,343</u>
17	PROGRAM TOTAL	1,548,645	1,593,066
18	SALARY LIMIT	1,085,503	1,118,329

19 The unexpended General Fund appropriation balance existing on June
20 30, 2015, is hereby reappropriated.

21 The unexpended General Fund appropriation balance existing on June
22 30, 2016, less \$541,727, is hereby reappropriated.

23 Sec. 20. Laws 2015, LB657, section 14, is amended to read:

24 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

25 Program No. 129 - Legislative Audit

26		FY2015-16	FY2016-17
27	<u>GENERAL FUND</u>	<u>587,286</u>	<u>574,485</u>
28	<u>PROGRAM TOTAL</u>	<u>587,286</u>	<u>574,485</u>
29	GENERAL FUND	587,286	601,745
30	PROGRAM TOTAL	587,286	601,745

1 SALARY LIMIT 448,029 464,014

2 The unexpended General Fund appropriation balance existing on June
3 30, 2015, is hereby reappropriated.

4 The unexpended General Fund appropriation balance existing on June
5 30, 2016, less \$49,692, is hereby reappropriated.

6 Sec. 21. Laws 2015, LB657, section 15, is amended to read:

7 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

8 Program No. 501 - Intergovernmental Cooperation

	FY2015-16	FY2016-17
9		
10	<u>501,172</u>	<u>487,536</u>
11	<u>501,172</u>	<u>487,536</u>
12	501,172	507,850
13	501,172	507,850
14	-0-	-0-

15 The unexpended General Fund appropriation balance existing on June
16 30, 2015, is hereby reappropriated.

17 The unexpended General Fund appropriation balance existing on June
18 30, 2016, less \$55,918, is hereby reappropriated.

19 Sec. 22. Laws 2015, LB657, section 16, is amended to read:

20 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 Program No. 504 - Office of Public Counsel

	FY2015-16	FY2016-17
22		
23	<u>1,332,893</u>	<u>1,317,443</u>
24	<u>1,332,893</u>	<u>1,317,443</u>
25	1,332,893	1,378,871
26	1,332,893	1,378,871
27	1,069,963	1,102,367

28 The unexpended General Fund appropriation balance existing on June
29 30, 2015, is hereby reappropriated.

30 The unexpended General Fund appropriation balance existing on June

1 30, 2016, less \$189,503, is hereby reappropriated.

2 Sec. 23. Laws 2015, LB657, section 17, is amended to read:

3 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

4 Program No. 638 - Fiscal and Program Analysis

	FY2015-16	FY2016-17
5		
6	<u>1,596,756</u>	<u>1,585,230</u>
7	<u>1,596,756</u>	<u>1,585,230</u>
8	1,596,756	1,651,781
9	1,596,756	1,651,781
10	1,321,978	1,363,435

11 The unexpended General Fund appropriation balance existing on June
12 30, 2015, is hereby reappropriated.

13 The unexpended General Fund appropriation balance existing on June
14 30, 2016, less \$169,731, is hereby reappropriated.

15 Sec. 24. Laws 2015, LB657, section 19, is amended to read:

16 Sec. 19. AGENCY NO. 5 – SUPREME COURT

17 Program No. 67 - Probation Services

	FY2015-16	FY2016-17
18		
19	<u>23,004,432</u>	<u>22,699,722</u>
20	23,004,432	23,645,544
21	580,000	580,000
22	212,364	214,155
23	<u>23,796,796</u>	<u>23,493,877</u>
24	23,796,796	24,439,699
25	17,512,925	17,930,226

26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this program according to the
28 following program classifications:

29 No. 397 - Statewide Probation

30 No. 398 - Intensive Supervision Probation

31 Cash Fund expenditures for this program shall not be limited to the

1 amounts shown.

2 The unexpended General Fund appropriation balance existing on June
3 30, 2015, is hereby reappropriated.

4 The unexpended General Fund appropriation balance existing on June
5 30, 2016, less \$456,297, is hereby reappropriated.

6 Sec. 25. Laws 2015, LB657, section 21, is amended to read:

7 Sec. 21. AGENCY NO. 5 – SUPREME COURT

8 Program No. 420 - State Specialized Court Operations

	FY2015-16	FY2016-17
9		
10 <u>GENERAL FUND</u>	<u>2,339,787</u>	<u>2,282,716</u>
11 <u>PROGRAM TOTAL</u>	<u>2,339,787</u>	<u>2,282,716</u>
12 GENERAL FUND	2,339,787	2,385,796
13 PROGRAM TOTAL	2,339,787	2,385,796
14 SALARY LIMIT	1,285,592	1,316,396

15 The unexpended General Fund appropriation balance existing on June
16 30, 2015, is hereby reappropriated.

17 The unexpended General Fund appropriation balance existing on June
18 30, 2016, less \$49,270, is hereby reappropriated.

19 The supervision and management of the State Specialized Courts shall
20 be under the direct jurisdiction of the Supreme Court and the State Court
21 Administrator.

22 Sec. 26. Laws 2015, LB657, section 25, is amended to read:

23 Sec. 25. AGENCY NO. 7 – GOVERNOR

24 Program No. 18 - Governor's Policy Research Office

	FY2015-16	FY2016-17
25		
26 GENERAL FUND	653,434	670,575
27 PROGRAM TOTAL	653,434	670,575
28 SALARY LIMIT	535,975	547,637

29 The unexpended General Fund appropriation balance existing on June
30 30, 2015, is hereby reappropriated.

31 The unexpended General Fund appropriation balance existing on June

1 30, 2016, less \$325,792, is hereby reappropriated.

2 Sec. 27. Laws 2015, LB657, section 26, is amended to read:

3 Sec. 26. AGENCY NO. 7 – GOVERNOR

4 Program No. 21 - Office of the Governor

	FY2015-16	FY2016-17
5		
6	<u>1,439,641</u>	<u>1,377,496</u>
7	<u>1,439,641</u>	<u>1,377,496</u>
8	1,439,641	1,462,832
9	1,439,641	1,462,832
10	926,781	947,633

11 The unexpended General Fund appropriation balance existing on June
12 30, 2015, is hereby reappropriated.

13 The unexpended General Fund appropriation balance existing on June
14 30, 2016, less \$162,488, is hereby reappropriated.

15 Sec. 28. Laws 2015, LB657, section 27, is amended to read:

16 Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR

17 Program No. 124 - Office of the Lieutenant Governor

	FY2015-16	FY2016-17
18		
19	<u>36,174</u>	<u>35,182</u>
20	<u>36,174</u>	<u>35,182</u>
21	36,174	36,648
22	36,174	36,648
23	24,267	24,483

24 The unexpended General Fund appropriation balance existing on June
25 30, 2015, is hereby reappropriated.

26 The unexpended General Fund appropriation balance existing on June
27 30, 2016, less \$32,080, is hereby reappropriated.

28 Sec. 29. Laws 2015, LB657, section 28, is amended to read:

29 Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE

30 Program No. 22 - Departmental Administration

	FY2015-16	FY2016-17
1		
2	<u>GENERAL FUND</u>	<u>201,145</u>
3	GENERAL FUND	201,145
4	CASH FUND	239,054
5	<u>PROGRAM TOTAL</u>	<u>440,199</u>
6	PROGRAM TOTAL	440,199
7	SALARY LIMIT	224,677

8 Sec. 30. Laws 2015, LB657, section 29, is amended to read:

9 Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE

10 Program No. 45 - Election Administration

	FY2015-16	FY2016-17
11		
12	<u>GENERAL FUND</u>	<u>1,065,492</u>
13	GENERAL FUND	1,065,492
14	CASH FUND	619,157
15	FEDERAL FUND est.	98,300
16	<u>PROGRAM TOTAL</u>	<u>1,782,949</u>
17	PROGRAM TOTAL	1,782,949
18	SALARY LIMIT	370,983

19 There is included in the appropriation to this program for FY2015-16
20 \$60,000 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2016-17 \$60,000 Cash Funds for state aid, which shall only be used for
23 such purpose.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2016, less \$1,704, is hereby reappropriated.

26 Sec. 31. Laws 2015, LB657, section 32, is amended to read:

27 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

28 Program No. 86 - Enforcement of Standards - Records Management

	FY2015-16	FY2016-17
29		
30	<u>GENERAL FUND</u>	<u>150,624</u>
		<u>148,478</u>

1	GENERAL FUND	150,624	154,665
2	CASH FUND	2,688,540	2,690,208
3	REVOLVING FUND	1,105,976	1,149,378
4	<u>PROGRAM TOTAL</u>	<u>3,945,140</u>	<u>3,988,064</u>
5	PROGRAM TOTAL	3,945,140	3,994,251
6	SALARY LIMIT	608,188	622,761

7 The unexpended General Fund appropriation balance existing on June
 8 30, 2016, less \$3,744, is hereby reappropriated.

9 Sec. 32. Laws 2015, LB657, section 34, is amended to read:

10 Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

11 Program No. 506 - State Agency and County Post Audits

12		FY2015-16	FY2016-17
13	<u>GENERAL FUND</u>	<u>2,420,735</u>	<u>2,388,664</u>
14	<u>PROGRAM TOTAL</u>	<u>2,420,735</u>	<u>2,388,664</u>
15	GENERAL FUND	2,420,735	2,488,192
16	PROGRAM TOTAL	2,420,735	2,488,192
17	SALARY LIMIT	1,745,099	1,782,594

18 The unexpended General Fund appropriation balance existing on June
 19 30, 2016, less \$12,650, is hereby reappropriated.

20 Sec. 33. Laws 2015, LB657, section 38, is amended to read:

21 Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL

22 Program No. 507 - Interpretation and Application of Law

23		FY2015-16	FY2016-17
24	<u>GENERAL FUND</u>	<u>6,088,343</u>	<u>5,962,821</u>
25	GENERAL FUND	6,088,343	6,211,272
26	CASH FUND	874,922	890,190
27	FEDERAL FUND est.	1,650,096	1,675,232
28	REVOLVING FUND	1,313,141	1,348,876
29	<u>PROGRAM TOTAL</u>	<u>9,926,502</u>	<u>9,877,119</u>
30	PROGRAM TOTAL	9,926,502	10,125,570

1 SALARY LIMIT 6,485,979 6,633,361

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classifications:

- 5 No. 270 - Administration
- 6 No. 271 - Civil Bureau
- 7 No. 272 - Criminal Bureau
- 8 No. 273 - Legal Services Bureau
- 9 No. 274 - Public Protection Bureau

10 The unexpended General Fund appropriation balance existing on June
11 30, 2016, less \$432,920, is hereby reappropriated.

12 General Fund expenditures within program classification number 270
13 shall only be coded against budget subprogram 1.

14 General Fund expenditures within program classification number 271
15 shall only be coded against budget subprogram 1. Revolving Fund
16 expenditures within program classification number 271 shall only be coded
17 against budget subprogram 4.

18 With the exception of the medicaid fraud control unit and crimes
19 against children appropriations, all other General Fund expenditures
20 within program classification number 272 shall only be coded against
21 budget subprogram 1 and all other Federal Fund expenditures within
22 program classification number 272 shall only be coded against budget
23 subprogram 3.

24 All appropriations and expenditures for the medicaid fraud control
25 unit within program classification number 272 shall only be coded against
26 budget subprogram 5.

27 There is included in the appropriation to this program for FY2015-16
28 \$80,000 General Funds and for FY2016-17 \$80,000 General Funds, which
29 appropriations shall only be administratively transferred to program
30 classification number 272, and such appropriations shall only be expended
31 from budget subprogram 6 as a separate and distinct budget subprogram and

1 shall not be commingled with any other expenses, and such appropriations
2 shall only be used to provide assistance for legal expenses incurred in
3 prosecuting crimes against children by state and local prosecutors,
4 including, but not limited to, expert witness costs, as determined by the
5 Attorney General.

6 There is included in the appropriation to this program for FY2015-16
7 \$50,000 General Funds and for FY2016-17 \$50,000 General Funds, which
8 appropriations shall only be administratively transferred to program
9 classification number 272, and such appropriations shall only be expended
10 from budget subprogram 7 as a separate and distinct budget subprogram and
11 shall not be commingled with any other expenses, and such appropriations
12 shall only be used to pay for child autopsy expenses, for legal expenses
13 incurred in prosecuting crimes against children by state and local
14 prosecutors, and for legal expenses incurred in prosecuting human
15 trafficking crimes, including, but not limited to, expert witness costs,
16 as determined by the Attorney General.

17 General Fund expenditures within program classification number 273
18 shall only be coded against budget subprogram 1. Revolving Fund
19 expenditures within program classification number 273 shall only be coded
20 against budget subprogram 4.

21 With the exception of water law division appropriations, all other
22 General Fund expenditures for the public protection bureau within program
23 classification number 274 shall only be coded against budget subprogram
24 1. General Fund expenditures for the water law division within program
25 classification number 274 shall only be coded against budget subprogram
26 2. Cash Fund expenditures for motor vehicle fraud enforcement within
27 program classification number 274 shall only be coded against budget
28 subprogram 3.

29 There is included in the appropriation to this program for FY2015-16
30 \$395,807 Cash Funds and for FY2016-17 \$395,807 Cash Funds, which
31 appropriations shall only be administratively transferred to program

1 classification number 274, and such appropriations shall only be expended
2 directly from the Nebraska Health Care Cash Fund from budget subprogram 4
3 for purposes of enforcing the tobacco settlement agreement.

4 The agency budget request submitted by the Attorney General for the
5 2015-2017 biennium for umbrella budget program number 507 shall be
6 prepared and submitted at the detailed account level within the specified
7 budget subprogram structure as required in this section.

8 Sec. 34. Laws 2015, LB657, section 39, is amended to read:

9 Sec. 39. AGENCY NO. 12 – STATE TREASURER

10 Program No. 24 - State Disbursement Unit

	FY2015-16	FY2016-17
11		
12	<u>1,117,552</u>	<u>1,040,120</u>
13	1,117,552	1,135,542
14	47,500	47,500
15	1,675,968	1,702,956
16	<u>2,841,020</u>	<u>2,790,576</u>
17	2,841,020	2,885,998
18	1,237,752	1,266,392

19 Sec. 35. Laws 2015, LB657, section 44, is amended to read:

20 Sec. 44. AGENCY NO. 12 – STATE TREASURER

21 Program No. 659 - Long-Term Care Savings Program

	FY2015-16	FY2016-17
22		
23	<u>43,870</u>	<u>33,242</u>
24	<u>43,870</u>	<u>33,242</u>
25	43,870	44,323
26	43,870	44,323
27	13,473	13,796

28 The unexpended General Fund appropriation balance existing on June
29 30, 2016, less \$20,299, is hereby reappropriated.

30 Sec. 36. Laws 2015, LB657, section 51, is amended to read:

31 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

1 Program No. 351 - Vocational Rehabilitation

	FY2015-16	FY2016-17
2		
3 <u>GENERAL FUND</u>	<u>4,875,621</u>	<u>4,797,612</u>
4 GENERAL FUND	4,875,621	4,997,512
5 CASH FUND	500,000	500,000
6 FEDERAL FUND est.	21,764,320	22,308,428
7 <u>PROGRAM TOTAL</u>	<u>27,139,941</u>	<u>27,606,040</u>
8 PROGRAM TOTAL	27,139,941	27,805,940
9 SALARY LIMIT	11,337,352	11,588,183

10 The unexpended General Fund appropriation balance existing on June
 11 30, 2016, less \$253,207, is hereby reappropriated.

12 There is included in the appropriation to this program for FY2015-16
 13 \$6,600,867 Federal Funds estimate for state aid, which shall only be used
 14 for such purpose. There is included in the appropriation to this program
 15 for FY2016-17 \$6,600,867 Federal Funds estimate for state aid, which
 16 shall only be used for such purpose.

17 Sec. 37. Laws 2015, LB657, section 53, is amended to read:

18 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

19 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2015-16	FY2016-17
20		
21 <u>GENERAL FUND</u>	<u>2,011,573</u>	<u>1,971,296</u>
22 GENERAL FUND	2,011,573	2,053,433
23 CASH FUND	2,965	2,965
24 <u>PROGRAM TOTAL</u>	<u>2,014,538</u>	<u>1,974,261</u>
25 PROGRAM TOTAL	2,014,538	2,056,398
26 SALARY LIMIT	13,998	14,334

27 Sec. 38. Laws 2015, LB657, section 54, is amended to read:

28 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

29 Program No. 402 - Nebraska Center for the Education of Children who
 30 are Blind or Visually Impaired

1		FY2015-16	FY2016-17
2	<u>GENERAL FUND</u>	<u>1,987,191</u>	<u>1,947,403</u>
3	<u>PROGRAM TOTAL</u>	<u>1,987,191</u>	<u>1,947,403</u>
4	GENERAL FUND	1,987,191	2,028,545
5	PROGRAM TOTAL	1,987,191	2,028,545
6	SALARY LIMIT	13,886	14,219

7 Sec. 39. Laws 2015, LB657, section 55, is amended to read:

8 Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

9 Program No. 614 - Professional Practices Commission

10		FY2015-16	FY2016-17
11	<u>CASH FUND</u>	<u>131,629</u>	<u>241,857</u>
12	<u>PROGRAM TOTAL</u>	<u>131,629</u>	<u>241,857</u>
13	<u>SALARY LIMIT</u>	<u>71,976</u>	<u>106,057</u>
14	CASH FUND	131,629	134,279
15	PROGRAM TOTAL	131,629	134,279
16	SALARY LIMIT	71,976	73,701

17 Sec. 40. Laws 2015, LB657, section 56, is amended to read:

18 Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

19 Program No. 16 - Expenses, Constitutional Officers

20		FY2015-16	FY2016-17
21	<u>GENERAL FUND</u>	<u>55,650</u>	<u>62,833</u>
22	<u>PROGRAM TOTAL</u>	<u>55,650</u>	<u>62,833</u>
23	GENERAL FUND	55,650	55,650
24	PROGRAM TOTAL	55,650	55,650

25 Sec. 41. Laws 2015, LB657, section 58, is amended to read:

26 Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

27 Program No. 54 - Enforcement of Standards - Common Carriers

28		FY2015-16	FY2016-17
29	<u>GENERAL FUND</u>	<u>1,950,198</u>	<u>1,909,615</u>
30	<u>PROGRAM TOTAL</u>	<u>1,950,198</u>	<u>1,909,615</u>

1	GENERAL FUND	1,950,198	1,989,182
2	PROGRAM TOTAL	1,950,198	1,989,182
3	SALARY LIMIT	1,211,011	1,232,482

4 The unexpended General Fund appropriation balance not to exceed
5 \$50,000 existing on June 30, 2015, is hereby reappropriated. Expenditure
6 of reappropriated funds shall be limited to vehicle purchases.

7 The unexpended General Fund appropriation balance existing on June
8 30, 2016, less \$146,536, is hereby reappropriated.

9 Sec. 42. Laws 2015, LB657, section 67, is amended to read:

10 Sec. 67. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

11 Program No. 358 - Board of Parole

	FY2015-16	FY2016-17
12		
13	<u>327,153</u>	<u>73,373</u>
14	<u>327,153</u>	<u>73,373</u>
15	327,153	334,804
16	327,153	334,804
17	228,154	233,619

18 The unexpended General Fund appropriation balance existing on June
19 30, 2015, is hereby reappropriated.

20 The unexpended General Fund appropriation balance existing on June
21 30, 2016, less \$278,297, is hereby reappropriated.

22 Sec. 43. Laws 2015, LB657, section 68, is amended to read:

23 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

24 Program No. 102 - Revenue Administration

	FY2015-16	FY2016-17
25		
26	<u>24,721,538</u>	<u>24,227,905</u>
27	24,721,538	25,249,661
28	1,923,411	1,963,185
29	<u>26,644,949</u>	<u>26,191,090</u>
30	26,644,949	27,212,846

1 SALARY LIMIT 16,760,104 17,137,320

2 The unexpended General Fund appropriation balance, not to exceed
3 \$1,300,000 existing on June 30, 2015, is hereby reappropriated.
4 Expenditure of reappropriated funds shall be limited to necessary
5 maintenance and improvements to the Department of Revenue's electronic
6 commerce systems, modernization of the corporate electronic filing
7 system, and potential enhancements of the current data analytics project.

8 There is included in the appropriation to this program for FY2015-16
9 \$316,482 Cash Funds for staff necessary to audit and enforce provisions
10 of the tobacco Master Settlement Agreement from the Nebraska Health Care
11 Cash Fund. There is included in the appropriation to this program for
12 FY2016-17 \$316,482 Cash Funds for staff necessary to audit and enforce
13 provisions of the tobacco Master Settlement Agreement from the Nebraska
14 Health Care Cash Fund.

15 Sec. 44. Laws 2015, LB657, section 71, is amended to read:

16 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE
17 Program No. 112 - Property Assessment

	FY2015-16	FY2016-17
18		
19	<u>1,755,763</u>	<u>1,727,755</u>
20	1,755,763	1,799,745
21	837,315	850,318
22	<u>2,593,078</u>	<u>2,578,073</u>
23	2,593,078	2,650,063
24	1,646,014	1,683,307

25 The unexpended General Fund appropriation balance existing on June
26 30, 2016, less \$131,670, is hereby reappropriated.

27 Sec. 45. Laws 2015, LB657, section 80, is amended to read:

28 Sec. 80. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE
29 Program No. 78 - Department of Agriculture

	FY2015-16	FY2016-17
30		
31	<u>6,138,817</u>	<u>5,968,107</u>

1	GENERAL FUND	6,138,817	6,217,820
2	CASH FUND	7,709,855	7,742,297
3	FEDERAL FUND est.	4,093,078	4,135,994
4	REVOLVING FUND	644,112	655,536
5	<u>PROGRAM TOTAL</u>	<u>18,585,862</u>	<u>18,501,934</u>
6	PROGRAM TOTAL	18,585,862	18,751,647
7	SALARY LIMIT	7,990,552	8,179,299

8 The unexpended General Fund appropriation balance not to exceed
9 \$200,000 existing on June 30, 2015, is hereby reappropriated. Expenditure
10 of reappropriated funds shall be limited to the completion of the
11 paperless inspection project.

12 The Department of Administrative Services shall monitor the
13 appropriations and expenditures for this program according to the
14 following program classifications:

- 15 No. 27 - Shared Services
- 16 No. 57 - Food Safety and Consumer Protection
- 17 No. 63 - Animal and Plant Health Protection
- 18 No. 564 - Ag Promotion and Development

19 There is included in the appropriation to this program for FY2015-16
20 \$420,000 Federal Funds estimate for state aid, which shall only be used
21 for such purpose. There is included in the appropriation to this program
22 for FY2016-17 \$420,000 Federal Funds estimate for state aid, which shall
23 only be used for such purpose.

24 There is included in the appropriation to this program for FY2015-16
25 a retainer fee of \$11,047 General Funds and \$3,491 Cash Funds which shall
26 be paid in four equal quarterly amounts to the Nebraska Public Safety
27 Communication System Revolving Fund on or before July 15, October 15,
28 January 15, and April 15 for Department of Administrative Services
29 central costs of operating the Nebraska Public Safety Communication
30 System, which shall only be used for such purpose. The retainer fee
31 amounts shall only be expended against budget subprogram 1 as a separate

1 and distinct budget subprogram and shall not be commingled with any other
2 expenses.

3 There is included in the appropriation to this program for FY2016-17
4 a retainer fee of \$11,041 General Funds and \$3,491 Cash Funds which shall
5 be paid in four equal quarterly amounts to the Nebraska Public Safety
6 Communication System Revolving Fund on or before July 15, October 15,
7 January 15, and April 15 for Department of Administrative Services
8 central costs of operating the Nebraska Public Safety Communication
9 System, which shall only be used for such purpose. The retainer fee
10 amounts shall only be expended against budget subprogram 1 as a separate
11 and distinct budget subprogram and shall not be commingled with any other
12 expenses.

13 Sec. 46. Laws 2015, LB657, section 83, is amended to read:

14 Sec. 83. AGENCY NO. 21 – STATE FIRE MARSHAL

15 Program No. 193 - Public Protection

	FY2015-16	FY2016-17
16		
17 <u>GENERAL FUND</u>	<u>3,139,591</u>	<u>3,109,534</u>
18 GENERAL FUND	3,139,591	3,239,098
19 CASH FUND	1,747,175	1,796,971
20 FEDERAL FUND est.	426,290	434,371
21 <u>PROGRAM TOTAL</u>	<u>5,313,056</u>	<u>5,340,876</u>
22 PROGRAM TOTAL	5,313,056	5,470,440
23 SALARY LIMIT	3,174,554	3,293,977

24 The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

27 No. 225 - General Operations

28 No. 226 - Pipeline Safety

29 No. 227 - Underground Storage Tanks

30 No. 229 - Cigarette Ignition Propensity Testing

31 There is included in the appropriation to this program for FY2015-16

1 \$55,000 Federal Funds estimate for state aid, which shall only be used
 2 for such purpose. There is included in the appropriation to this program
 3 for FY2016-17 \$55,000 Federal Funds estimate for state aid, which shall
 4 only be used for such purpose. If federal restrictions prevent using
 5 these Federal Funds for state aid, the State Fire Marshal may reallocate
 6 available funds in the Underground Storage Tank Fund to provide state aid
 7 payments to the affected political subdivisions.

8 There is included in the appropriation to this program for FY2015-16
 9 \$20,000 Cash Funds for fireworks testing, which shall only be used for
 10 such purpose. There is included in the appropriation to this program for
 11 FY2016-17 \$20,000 Cash Funds for fireworks testing, which shall only be
 12 used for such purpose.

13 Sec. 47. Laws 2015, LB657, section 84, is amended to read:

14 Sec. 84. AGENCY NO. 21 – STATE FIRE MARSHAL
 15 Program No. 340 - Training Division

	FY2015-16	FY2016-17
16		
17 <u>GENERAL FUND</u>	<u>879,178</u>	<u>862,042</u>
18 GENERAL FUND	879,178	897,960
19 CASH FUND	21,996	22,004
20 <u>PROGRAM TOTAL</u>	<u>901,174</u>	<u>884,046</u>
21 PROGRAM TOTAL	901,174	919,964
22 SALARY LIMIT	484,783	496,398

23 The unexpended General Fund appropriation balance existing on June
 24 30, 2016, less \$46,937, is hereby reappropriated.

25 Sec. 48. Laws 2015, LB657, section 85, is amended to read:

26 Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL
 27 Program No. 845 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
28		
29 <u>GENERAL FUND</u>	<u>219,669</u>	<u>210,882</u>
30 GENERAL FUND	219,669	219,669
31 CASH FUND	79,981	79,981

1	<u>PROGRAM TOTAL</u>	<u>299,650</u>	<u>290,863</u>
2	PROGRAM TOTAL	299,650	299,650

3 The unexpended General Fund appropriation balance existing on June
4 30, 2015, is hereby reappropriated.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$21,820, is hereby reappropriated.

7 There is included in the appropriation to this program for FY2015-16
8 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which
9 shall be paid in four equal quarterly amounts to the Nebraska Public
10 Safety Communication System Revolving Fund on or before July 15, October
11 15, January 15, and April 15 for Department of Administrative Services
12 central costs of operating the Nebraska Public Safety Communication
13 System, which shall only be used for such purpose. The retainer fee
14 amounts shall only be expended against budget subprogram 1 as a separate
15 and distinct budget subprogram and shall not be commingled with any other
16 expenses.

17 There is included in the appropriation to this program for FY2016-17
18 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which
19 shall be paid in four equal quarterly amounts to the Nebraska Public
20 Safety Communication System Revolving Fund on or before July 15, October
21 15, January 15, and April 15 for Department of Administrative Services
22 central costs of operating the Nebraska Public Safety Communication
23 System, which shall only be used for such purpose. The retainer fee
24 amounts shall only be expended against budget subprogram 1 as a separate
25 and distinct budget subprogram and shall not be commingled with any other
26 expenses.

27 All other State Fire Marshal costs of operating the Nebraska Public
28 Safety Communication System shall only be expended against budget
29 subprogram 4 as a separate and distinct budget subprogram and shall not
30 be commingled with any other expenses.

31 Sec. 49. Laws 2015, LB657, section 90, is amended to read:

1 Sec. 90. AGENCY NO. 23 – DEPARTMENT OF LABOR

2 Program No. 194 - Division for Protection of People and Property

	FY2015-16	FY2016-17
3		
4	<u>679,089</u>	<u>663,181</u>
5	679,089	690,814
6	1,707,414	1,737,250
7	670,612	682,337
8	<u>3,057,115</u>	<u>3,082,768</u>
9	3,057,115	3,110,401
10	1,471,583	1,495,047

11 The unexpended General Fund appropriation balance, not to exceed
 12 \$70,000, existing on June 30, 2015, is hereby reappropriated. Expenditure
 13 of reappropriated funds shall be limited to: (1) Changing the
 14 Professional Employer Organization registration process from a paper
 15 process to a dot.net web application; (2) one-time costs of putting the
 16 Labor Standards program in the electronic content management system; and
 17 (3) hiring of a contractor to complete conversion of the Contractor
 18 Registration Act, Employee Classification Act, and the Nebraska Wage
 19 Payment and Collection Act web application.

20 The unexpended General Fund appropriation balance existing on June
 21 30, 2016, less \$125,090, is hereby reappropriated.

22 Sec. 50. Laws 2015, LB657, section 94, is amended to read:

23 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 32 - Medicaid Prescription Drug Act Administration

	FY2015-16	FY2016-17
25		
26	<u>530,944</u>	<u>516,964</u>
27	530,944	538,504
28	530,754	538,311
29	<u>1,061,698</u>	<u>1,055,275</u>
30	1,061,698	1,076,815

1 SALARY LIMIT 363,379 372,255

2 The unexpended General Fund appropriation balance existing on June
3 30, 2016, less \$13,231, is hereby reappropriated.

4 Sec. 51. Laws 2015, LB657, section 95, is amended to read:

5 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

6 Program No. 33 - Administration

	FY2015-16	FY2016-17
7		
8 <u>GENERAL FUND</u>	<u>122,581,860</u>	<u>120,989,244</u>
9 GENERAL FUND	122,581,860	124,995,166
10 CASH FUND	24,768,081	25,006,614
11 FEDERAL FUND est.	266,155,409	273,683,478
12 <u>PROGRAM TOTAL</u>	<u>413,505,350</u>	<u>419,679,336</u>
13 PROGRAM TOTAL	413,505,350	423,685,258
14 SALARY LIMIT	142,968,336	147,284,632

15 The unexpended General Fund appropriation balance existing on June
16 30, 2015, is hereby reappropriated in the amount of \$2,245,960 for a
17 behavioral health data system.

18 (1) The Department of Administrative Services shall monitor the
19 appropriations and expenditures for this program according to the
20 following program classifications:

- 21 No. 261 - General Operations
- 22 No. 262 - Public Health Administration
- 23 No. 263 - Medicaid and Long-Term Care Administration
- 24 No. 264 - Children and Family Services Administration
- 25 No. 265 - Protection and Safety
- 26 No. 266 - Economic and Family Support
- 27 No. 267 - Developmental Disabilities Service Coordination
- 28 No. 268 - Behavioral Health Administration
- 29 No. 269 - Developmental Disabilities Administration

30 (2) All contracts and agreements governing at-risk managed care
31 service delivery shall provide that a legislative appropriation for rate

1 increases for providers of services under the Medical Assistance Act
2 shall be passed on in their entirety to participating providers by any
3 contractor governing at-risk managed care service delivery.

4 (3) There is included in the appropriation to this program for
5 FY2015-16 \$13,688 Cash Funds for regulatory support for out-of-hospital
6 emergency care providers licensing from the Nebraska Health Care Cash
7 Fund. There is included in the appropriation to this program for
8 FY2016-17 \$13,688 Cash Funds for regulatory support for out-of-hospital
9 emergency care providers licensing from the Nebraska Health Care Cash
10 Fund.

11 (4) There is included in the appropriation to this program for
12 FY2015-16 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
13 continue the Parkinson's Disease Registry. There is included in the
14 appropriation to this program for FY2016-17 \$26,000 Cash Funds from the
15 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
16 Registry.

17 (5) There is included in the appropriation to this program \$404,643
18 Cash Funds for FY2015-16 and \$404,643 Cash Funds for FY2016-17 from the
19 Nebraska Health Care Cash Fund for respite services in each of the
20 service areas designated by the Department of Health and Human Services
21 and for administrative costs, including personnel costs, associated with
22 the Nebraska Lifespan Respite Services Program.

23 (6) There is included in the appropriation to this program for
24 FY2015-16 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
25 costs of smoking cessation covered by medicaid. There is included in the
26 appropriation to this program for FY2016-17 \$6,000 Cash Funds from the
27 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
28 medicaid.

29 (7) It is the intent of the Legislature that the Division of
30 Developmental Disabilities of the Department of Health and Human Services
31 shall conduct a study regarding wages and benefits for front-line staff

1 in service provision for individuals with developmental disabilities in
2 Nebraska. Front-line staff members have a direct impact on quality
3 indicators in the developmental disabilities system and turnover in staff
4 members increases costs for the system as a whole. The study shall
5 analyze opportunities in Nebraska to strengthen the direct care workforce
6 by analyzing supply and demand considerations by geographical area,
7 comparability between institutional and community-based providers,
8 competitiveness with other direct care services (such as nursing
9 facilities and behavioral health providers and home health), increased
10 costs related to new requirements related to federal home and community-
11 based services rule changes, and best practices for wages, benefits, and
12 training to incentivize retention and skill.

13 It is the intent of the Legislature that the Department of Health
14 and Human Services shall provide quarterly status reports electronically
15 on the replacement of the Medicaid Medical Information System (MMIS).

16 (8) There is included in the appropriation to this program \$250,000
17 from the General Fund for FY2015-16 to the Department of Health and Human
18 Services to contract for an independent study of current health data
19 systems in the State of Nebraska. The results of the study shall be
20 designed to facilitate the transformation of health care delivery in
21 Nebraska through open access to actionable data. The department shall use
22 a request for proposals process to contract for the study. The study
23 shall include, but not be limited to, a review of Nebraska's current
24 agency collection of health care information, health reporting systems,
25 programming capabilities, and data warehouse usage. The study shall
26 include, but not be limited to recommendations for:

- 27 (a) Providing service data;
- 28 (b) Providing medicaid eligibility and claims data;
- 29 (c) Providing access to timely data;
- 30 (d) Linking existing data sources;
- 31 (e) Reporting system participants;

- 1 (f) Data portals and warehousing of data;
- 2 (g) Privacy protections;
- 3 (h) Customer quality assurance; and
- 4 (i) Generating actionable data analysis.

5 The department shall report the findings electronically to the
6 Legislature no later than June 30, 2016.

7 (9) The Department of Health and Human Services shall not be
8 required to continue the quarterly report related to the previous year
9 Laws 2013, LB195, ACCESS Nebraska report.

10 (10) The Department of Health and Human Services shall report on a
11 quarterly basis information gathered, either as a part of the continuous
12 quality improvement process or through other means, the following data
13 regarding the ACCESS Nebraska program and medicaid call centers and
14 public benefits administration program:

- 15 (a) Call wait times;
- 16 (b) Call abandonment rates;
- 17 (c) Timeliness of initial applications by benefit program (including
18 client fault versus department fault for untimely applications);
- 19 (d) Timeliness of renewal applications by benefit program (including
20 client fault versus department fault for untimely applications);
- 21 (e) Data related to client cases closed who reapply for benefits
22 within thirty days and sixty days after case closure; and
- 23 (f) Any other data relevant to the effectiveness of the ACCESS
24 Nebraska program and medicaid call centers.

25 (11) The Department of Health and Human Services shall complete a
26 needs assessment regarding staffing levels in the ACCESS Nebraska
27 program, in the Division of Medicaid and Long-Term Care of the
28 department, and in the Division of Children and Family Services of the
29 department. The needs assessment shall include:

- 30 (a) Data analysis of current staff vacancies by geographic area and
31 types of positions;

1 (b) Need for recruitment and retention of new employees by
2 geographic area and types of positions;

3 (c) Analysis of the human resources functions provided and needed to
4 adequately train new staff members and move them into full capacity;

5 (d) Analysis of the adequacy of current staffing numbers and
6 patterns based on achieving federal standards related to (i) timeliness
7 of new and renewal applications, (ii) accuracy of benefit amount
8 determinations, and (iii) accuracy of approvals and denials; and

9 (e) Analysis of strategies implemented and strategies needed to
10 adequately staff the ACCESS Nebraska program in order to achieve federal
11 timeliness and accuracy regulations and internal department goals.

12 (12) The Department of Health and Human Services shall submit a
13 report detailing the needs assessment under subsection (11) of this
14 section to the Health and Human Services Committee of the Legislature,
15 Appropriations Committee of the Legislature, and ACCESS Nebraska Special
16 Investigative Committee of the Legislature no later than December 15,
17 2015.

18 There is included in the appropriation to this program for FY2015-16
19 \$1,000,000 General Funds for the electronic records initiative, to be
20 used only for that purpose. There is included in the appropriation to
21 this program for FY2016-17 \$960,000 ~~\$1,000,000~~ General Funds for the
22 electronic records initiative, to be used only for this purpose.

23 Sec. 52. Laws 2015, LB657, section 97, is amended to read:

24 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

25 Program No. 175 - Rural Health Provider Incentive Program

	FY2015-16	FY2016-17
26		
27 <u>GENERAL FUND</u>	<u>787,086</u>	<u>755,603</u>
28 <u>CASH FUND</u>	<u>1,956,815</u>	<u>2,056,815</u>
29 <u>PROGRAM TOTAL</u>	<u>2,743,901</u>	<u>2,812,418</u>
30 GENERAL FUND	787,086	787,086
31 CASH FUND	1,956,815	1,956,815

1 ~~PROGRAM TOTAL~~ ~~2,743,901~~ ~~2,743,901~~

2 There is included in the appropriation to this program for FY2015-16
3 \$787,086 General Funds and \$1,956,815 Cash Funds for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2016-17 \$755,603 ~~\$787,086~~ General
6 Funds and \$2,056,815 ~~\$1,956,815~~ Cash Funds for state aid, which shall
7 only be used for such purpose.

8 Sec. 53. Laws 2015, LB657, section 99, is amended to read:
9 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
10 Program No. 178 - Professional Licensure

	FY2015-16	FY2016-17
11		
12	<u>92,691</u>	<u>100,716</u>
13	92,691	104,912
14	6,397,181	6,497,032
15	<u>6,489,872</u>	<u>6,597,748</u>
16	6,489,872	6,601,944
17	2,935,432	3,003,780

18 The unexpended General Fund appropriation balance existing on June
19 30, 2016, less \$32,906, is hereby reappropriated.

20 Sec. 54. Laws 2015, LB657, section 100, is amended to read:
21 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
22 Program No. 179 - Public Health

	FY2015-16	FY2016-17
23		
24	<u>1,259,166</u>	<u>1,219,526</u>
25	1,259,166	1,273,450
26	777,348	786,871
27	17,518,314	17,732,497
28	<u>19,554,828</u>	<u>19,738,894</u>
29	19,554,828	19,792,818
30	6,440,705	6,595,027

1 The unexpended General Fund appropriation balance existing on June
2 30, 2016, less \$109,239, is hereby reappropriated.

3 There is included in the appropriation to this program for FY2015-16
4 \$220,000 Cash Funds to operate a satellite office of minority health in
5 the second and third congressional districts to coordinate and administer
6 state policy relating to minority health from the Nebraska Health Care
7 Cash Fund. There is included in the appropriation to this program for
8 FY2016-17 \$220,000 Cash Funds to operate a satellite office of minority
9 health in the second and third congressional districts to coordinate and
10 administer state policy relating to minority health from the Nebraska
11 Health Care Cash Fund.

12 There is included in the appropriation to this program for FY2015-16
13 \$100,000 Cash Funds for staff and operating expenses for public health
14 from the Nebraska Health Care Cash Fund. There is included in the
15 appropriation to this program for FY2016-17 \$100,000 Cash Funds for staff
16 and operating expenses for public health from the Nebraska Health Care
17 Cash Fund.

18 Sec. 55. Laws 2015, LB657, section 101, is amended to read:

19 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

20 Program No. 250 - Juvenile Services Operations

	FY2015-16	FY2016-17
21		
22 GENERAL FUND	19,827,766	20,619,219
23 CASH FUND	1,335,380	1,085,380
24 FEDERAL FUND est.	712,823	712,823
25 PROGRAM TOTAL	21,875,969	22,417,422
26 SALARY LIMIT	12,207,114	12,470,866

27 Of the unexpended General Fund appropriation balance existing on
28 June 30, 2015, \$6,600,000 is hereby reappropriated to Agency 25, Program
29 354 - Child Welfare Aid.

30 The unexpended General Fund appropriation balance existing on June
31 30, 2016, less \$1,593,936, is hereby reappropriated.

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

4 No. 315 - Office of Juvenile Services

5 No. 345 - Juvenile Community-Based Services

6 No. 371 - Youth Rehabilitation and Treatment Center-Geneva

7 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

8 There is included in the appropriation to this program for FY2015-16
9 \$1,000,000 Cash Funds for mental health services to juvenile offenders
10 under section 43-407 from the Nebraska Health Care Cash Fund. There is
11 included in the appropriation to this program for FY2016-17 \$1,000,000
12 Cash Funds for mental health services to juvenile offenders under section
13 43-407 from the Nebraska Health Care Cash Fund.

14 Sec. 56. Laws 2015, LB657, section 107, is amended to read:

15 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 359 - Bridge to Independence

	FY2015-16	FY2016-17
17 GENERAL FUND	1,596,899	1,609,205
18 FEDERAL FUND est.	1,852,898	1,865,204
19 PROGRAM TOTAL	3,449,797	3,474,409
20 SALARY LIMIT	892,005	913,379

22 The unexpended General appropriation balance existing on June 30,
23 2015, is hereby reappropriated.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2016, less \$107,425, is hereby reappropriated.

26 Sec. 57. Laws 2015, LB657, section 108, is amended to read:

27 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 365 - Mental Health Operations

	FY2015-16	FY2016-17
29 <u>GENERAL FUND</u>	<u>38,614,327</u>	<u>38,688,900</u>
30 GENERAL FUND	38,614,327	39,688,900

1	CASH FUND	4,010,320	4,010,320
2	FEDERAL FUND est.	5,850,938	5,811,903
3	<u>PROGRAM TOTAL</u>	<u>48,475,585</u>	<u>48,511,123</u>
4	PROGRAM TOTAL	48,475,585	49,511,123
5	SALARY LIMIT	27,833,056	28,317,217

6 The Department of Administrative Services shall monitor the
7 appropriations and expenditures for this program according to the
8 following program classifications:

- 9 No. 361 - Hastings Regional Center
- 10 No. 363 - Lincoln Regional Center
- 11 No. 379 - Evaluation and Screening - Community-Based Residential
12 Services

13 Sec. 58. Laws 2015, LB657, section 112, is amended to read:
14 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
15 Program No. 514 - Health Aid

16		FY2015-16	FY2016-17
17	<u>GENERAL FUND</u>	<u>7,077,612</u>	<u>6,640,908</u>
18	GENERAL FUND	7,077,612	6,917,612
19	CASH FUND	11,495,817	11,495,817
20	FEDERAL FUND est.	54,042,225	54,042,225
21	<u>PROGRAM TOTAL</u>	<u>72,615,654</u>	<u>72,178,950</u>
22	PROGRAM TOTAL	72,615,654	72,455,654

23 Of the unexpended General Fund appropriation balance existing on
24 June 30, 2015, \$1,800,000 is hereby reappropriated to Agency 25, Program
25 354 - Child Welfare Aid.

26 The unexpended General Fund appropriation balance existing on June
27 30, 2016, less \$1,359,271, is hereby reappropriated.

28 There is included in the appropriation to this program for FY2015-16
29 \$7,077,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal
30 Funds estimate for state aid, which shall only be used for such purpose.
31 There is included in the appropriation to this program for FY2016-17

1 ~~\$6,640,908~~ ~~\$6,917,612~~ General Funds, \$11,495,817 Cash Funds, and
2 \$54,042,225 Federal Funds estimate for state aid, which shall only be
3 used for such purpose.

4 There is included in the appropriation to this program \$653,759
5 General Funds for FY2015-16 and up to \$653,759 General Funds for
6 FY2016-17, which shall only be used for the following purposes:
7 Reimbursement for the provision of pap smears, colposcopy, cervical
8 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
9 such other treatments and procedures as may be developed for the followup
10 of abnormal pap smears; the diagnosis and treatment of sexually
11 transmitted diseases, including, but not limited to, chlamydia,
12 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
13 equipment costs and staff training costs relating to the use of
14 colposcopy equipment. None of the General Funds provided under this
15 program shall be used to perform or facilitate the performance of
16 abortion or to counsel or refer for abortion.

17 There is included in the appropriation to this program for FY2015-16
18 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the
19 Poison Control Center at the University of Nebraska Medical Center, which
20 shall only be used by the medical center for the Poison Control Center.
21 There is included in the appropriation to this program for FY2016-17
22 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the
23 Poison Control Center at the University of Nebraska Medical Center, which
24 shall only be used by the medical center for the Poison Control Center.

25 There is included in the appropriation to this program for FY2015-16
26 \$1,100,000 General Funds for evidence-based early intervention home
27 visitation programs. There is included in the appropriation to this
28 program for FY2016-17 up to \$1,100,000 General Funds for evidence-based
29 early intervention home visitation programs.

30 There is included in the appropriation to this program for FY2015-16
31 \$100,000 General Funds to contract with the University of Nebraska

1 Medical Center for the Nebraska Perinatal Quality Improvement
2 Collaborative. There is included in the appropriation to this program for
3 FY2016-17 up to \$100,000 General Funds to contract with the University of
4 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
5 Collaborative.

6 There is included in the appropriation to this program for FY2015-16
7 \$300,000 General Funds to contract for services for implementation of a
8 statewide drug disposal project. There is included in the appropriation
9 to this program for FY2016-17 up to \$300,000 General Funds to contract
10 for services for implementation of a statewide drug disposal project.

11 There is included in the appropriation to this program for FY2015-16
12 \$292,000 General Funds for state aid for tuition reimbursement for
13 emergency medical services responders' initial and ongoing training.
14 There is included in the appropriation to this program for FY2016-17 up
15 to \$292,000 General Funds for state aid for tuition reimbursement for
16 emergency medical services responders' initial and ongoing training.

17 There is included in this appropriation a one-time appropriation for
18 FY2015-16 of \$160,000 General Funds for cardiac monitors.

19 Sec. 59. Laws 2015, LB657, section 113, is amended to read:

20 Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

21 Program No. 519 - Nebraska Veterans' Homes

	FY2015-16	FY2016-17
22 GENERAL FUND	25,004,405	25,599,759
23 CASH FUND	14,059,524	14,379,025
24 FEDERAL FUND est.	20,517,740	21,793,768
25 PROGRAM TOTAL	59,581,669	61,772,552
26 SALARY LIMIT	31,114,919	32,139,452

28 The unexpended General Fund appropriation balance existing on June
29 30, 2015, is hereby reappropriated in the amount of \$1,300,000 to
30 modernize and improve the efficiency of veterans home facilities. The
31 unexpended General Fund appropriation balance existing on June 30, 2015,

1 is hereby reappropriated in the amount of \$1,400,000 to implement
2 medication dispensing machines. The unexpended General Fund appropriation
3 balance existing on June 30, 2015, is hereby reappropriated in the amount
4 of \$2,300,000 to replace electronic medical record capabilities.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$4,877,474, is hereby reappropriated.

7 The Department of Administrative Services shall monitor the
8 appropriations and expenditures for this program according to the
9 following program classifications:

10 No. 510 - Veterans' Home System Administration

11 No. 519 - Grand Island Veterans' Home

12 No. 520 - Norfolk Veterans' Home

13 No. 521 - Western Nebraska Veterans' Home

14 No. 522 - Eastern Nebraska Veterans' Home

15 Sec. 60. Laws 2015, LB657, section 114, is amended to read:

16 Sec. 114. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 559 - Care Management

	FY2015-16	FY2016-17
18 GENERAL FUND	2,270,157	2,315,560
19 PROGRAM TOTAL	2,270,157	2,315,560

21 The unexpended General Fund appropriation balance existing on June
22 30, 2016, less \$3,567, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2015-16
24 \$2,270,157 General Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2016-17 \$2,315,560 General Funds for state aid, which shall only be
27 used for such purpose.

28 Sec. 61. Laws 2015, LB657, section 119, is amended to read:

29 Sec. 119. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 870 - Norfolk Sex Offender Treatment

	FY2015-16	FY2016-17
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1	GENERAL FUND	14,546,263	14,876,715
2	CASH FUND	72,914	72,914
3	PROGRAM TOTAL	14,619,177	14,949,629
4	SALARY LIMIT	9,370,102	9,531,596

5 The unexpended General Fund appropriation balance up to \$800,000
6 existing on June 30, 2015, is hereby reappropriated to increase medical
7 staff.

8 The unexpended General Fund appropriation balance existing on June
9 30, 2016, less \$603,152, is hereby reappropriated.

10 Sec. 62. Laws 2015, LB657, section 126, is amended to read:

11 Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

12 Program No. 36 - Departmental Administration

13		FY2015-16	FY2016-17
14	<u>GENERAL FUND</u>	<u>998,245</u>	<u>976,296</u>
15	<u>PROGRAM TOTAL</u>	<u>998,245</u>	<u>976,296</u>
16	<u>SALARY LIMIT</u>	<u>643,224</u>	<u>668,137</u>
17	GENERAL FUND	998,245	1,023,114
18	PROGRAM TOTAL	998,245	1,023,114
19	SALARY LIMIT	643,224	658,137

20 The unexpended General Fund appropriation balance existing on June
21 30, 2015, less \$114,000, is hereby reappropriated.

22 The unexpended General Fund appropriation balance existing on June
23 30, 2016, less \$145,781, is hereby reappropriated.

24 Sec. 63. Laws 2015, LB657, section 127, is amended to read:

25 Sec. 127. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

26 Program No. 37 - Veterans' Cemeteries

27		FY2015-16	FY2016-17
28	<u>GENERAL FUND</u>	<u>250,675</u>	<u>247,557</u>
29	GENERAL FUND	250,675	257,872
30	CASH FUND	45,557	45,557

1	<u>PROGRAM TOTAL</u>	<u>296,232</u>	<u>293,114</u>
2	PROGRAM TOTAL	296,232	303,429
3	SALARY LIMIT	146,804	150,278

4 The unexpended General Fund appropriation balance existing on June
5 30, 2015, less \$54,000, is hereby reappropriated.

6 The unexpended General Fund appropriation balance existing on June
7 30, 2016, less \$111,697, is hereby reappropriated.

8 Sec. 64. Laws 2015, LB657, section 129, is amended to read:

9 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

10 Program No. 304 - Nebraska Soil and Water Conservation Fund

11		FY2015-16	FY2016-17
12	<u>GENERAL FUND</u>	<u>2,318,036</u>	<u>2,225,315</u>
13	GENERAL FUND	2,318,036	2,318,036
14	CASH FUND	50,000	50,000
15	<u>PROGRAM TOTAL</u>	<u>2,368,036</u>	<u>2,275,315</u>
16	PROGRAM TOTAL	2,368,036	2,368,036

17 The unexpended General Fund appropriation balance existing on June
18 30, 2015, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16
20 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash
21 Funds for state aid, which shall only be used for such purpose. There is
22 included in the appropriation to this program for FY2016-17 \$2,225,315
23 ~~\$2,318,036~~ General Funds, any reappropriated amounts, and \$50,000 Cash
24 Funds for state aid, which shall only be used for such purpose.

25 Sec. 65. Laws 2015, LB657, section 131, is amended to read:

26 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

27 Program No. 307 - Nebraska Resources Development Fund

28		FY2015-16	FY2016-17
29	<u>GENERAL FUND</u>	<u>3,140,325</u>	<u>3,014,712</u>
30	GENERAL FUND	3,140,325	3,140,325

1	CASH FUND	3,047,500	3,047,500
2	<u>PROGRAM TOTAL</u>	<u>6,187,825</u>	<u>6,062,212</u>
3	PROGRAM TOTAL	6,187,825	6,187,825

4 The unexpended General Fund appropriation balance existing on June
5 30, 2015, is hereby reappropriated.

6 There is included in the appropriation to this program for FY2015-16
7 \$3,140,325 General Funds, any reappropriated amounts, and \$3,047,500 Cash
8 Funds for state aid, which shall only be used for such purpose. There is
9 included in the appropriation to this program for FY2016-17 \$3,014,712
10 ~~\$3,140,325~~ General Funds, any reappropriated amounts, and \$3,047,500 Cash
11 Funds for state aid, which shall only be used for such purpose.

12 The appropriation to this program for state aid shall first be
13 utilized for projects which have been allocated funds but for which only
14 a portion of the allocation has been actually obligated. The total amount
15 of funds allocated for projects less the amounts obligated for such
16 projects shall not exceed \$18,500,000. The definitions of the terms
17 allocated and obligated shall be based on the terminology utilized by the
18 Department of Natural Resources in the Nebraska Resources Development
19 Fund Status Report.

20 It is the intent of the Legislature that \$3,140,325 General Funds be
21 appropriated to this program through FY2018-19.

22 Sec. 66. Laws 2015, LB657, section 133, is amended to read:

23 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

24 Program No. 313 - Water Sustainability Fund

	FY2015-16	FY2016-17
25		
26	<u>8,004,518</u>	<u>7,567,960</u>
27	<u>8,004,518</u>	<u>7,567,960</u>
28	8,004,518	8,007,960
29	8,004,518	8,007,960
30	92,600	94,763

31 The unexpended Cash Fund appropriation balance existing on June 30,

1 2015, is hereby reappropriated.

2 There is included in the appropriation to this program for FY2015-16
3 \$7,872,993 Cash Funds, plus any reappropriated amounts, for state aid,
4 which shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2016-17 \$7,432,993 ~~\$7,872,993~~ Cash
6 Funds, plus any reappropriated amounts, for state aid, which shall only
7 be used for such purpose.

8 Sec. 67. Laws 2015, LB657, section 134, is amended to read:

9 Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

10 Program No. 334 - Soil and Water Conservation

	FY2015-16	FY2016-17
11		
12	<u>11,086,574</u>	<u>10,835,317</u>
13	11,086,574	11,286,789
14	7,260,462	7,273,803
15	757,803	766,697
16	<u>19,104,839</u>	<u>18,875,817</u>
17	19,104,839	19,327,289
18	6,267,247	6,417,285

19 The unexpended General Fund appropriation balance existing on June
20 30, 2016, less \$1,300,000, is hereby reappropriated.

21 There is hereby reappropriated an amount certified by the Department
22 of Natural Resources to the budget administrator of the budget division
23 of the Department of Administrative Services of the unexpended General
24 Fund and Cash Fund appropriation balances existing on June 30, 2015, that
25 are allocated in budget subprograms 19, 20, and 21 of Program 334.
26 Reappropriated funds shall be allocated to the same budget subprogram.

27 There is included in the appropriation to this program for FY2015-16
28 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
29 Funds estimate, for state aid, which shall only be used for such purpose.
30 There is included in the appropriation to this program for FY2016-17
31 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal

1 Funds estimate, for state aid, which shall only be used for such purpose.

2 Sec. 68. Laws 2015, LB657, section 136, is amended to read:

3 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

4 Program No. 192 - Governor's Emergency Aid

	FY2015-16	FY2016-17
5		
6 <u>GENERAL FUND</u>	<u>250,000</u>	<u>-0-</u>
7 GENERAL FUND	250,000	250,000
8 FEDERAL FUND est.	4,500,000	4,500,000
9 <u>PROGRAM TOTAL</u>	<u>4,750,000</u>	<u>4,500,000</u>
10 PROGRAM TOTAL	4,750,000	4,750,000

11 There is no salary limitation for this program.

12 The unexpended General Fund and Cash Fund appropriation balances
13 existing on June 30, 2015, are hereby reappropriated. The unexpended Cash
14 Fund appropriation balance existing on June 30, 2016, is hereby
15 reappropriated.

16 The unexpended General Fund appropriation balance existing on June
17 30, 2016, less \$5,581,226, is hereby reappropriated.

18 There is included in the appropriation to this program for FY2015-16
19 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state
20 aid. There is included in the appropriation to this program for
21 FY2016-17 ~~\$-0-~~ ~~\$250,000~~ General Funds and \$4,500,000 Federal Funds
22 estimate for state aid.

23 Expenditures from this program shall not be restricted to state aid
24 if other expenditures are necessary to fulfill the goals of the
25 Governor's Emergency Aid Program.

26 Sec. 69. Laws 2015, LB657, section 137, is amended to read:

27 Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT

28 Program No. 544 - National and State Guard

	FY2015-16	FY2016-17
29		
30 <u>GENERAL FUND</u>	<u>3,049,723</u>	<u>2,935,389</u>
31 GENERAL FUND	3,049,723	3,083,063

1	CASH FUND	399,808	399,808
2	FEDERAL FUND est.	16,125,111	16,277,429
3	<u>PROGRAM TOTAL</u>	<u>19,574,642</u>	<u>19,612,626</u>
4	PROGRAM TOTAL	19,574,642	19,760,300
5	SALARY LIMIT	5,551,623	5,683,034

6 The unexpended General Fund appropriation balance existing on June
7 30, 2016, less \$214,335, is hereby reappropriated.

8 Sec. 70. Laws 2015, LB657, section 138, is amended to read:

9 Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

10 Program No. 545 - Emergency Management

11		FY2015-16	FY2016-17
12	<u>GENERAL FUND</u>	<u>1,356,596</u>	<u>1,346,755</u>
13	GENERAL FUND	1,356,596	1,402,870
14	CASH FUND est.	542,981	552,629
15	FEDERAL FUND est.	3,360,717	3,397,754
16	<u>PROGRAM TOTAL</u>	<u>5,260,294</u>	<u>5,297,138</u>
17	PROGRAM TOTAL	5,260,294	5,353,253
18	SALARY LIMIT	1,920,708	1,965,459

19 Cash Fund expenditures shall not be limited to the amounts shown.

20 The unexpended General Fund appropriation balance, not to exceed
21 \$100,000, existing on June 30, 2015, is hereby reappropriated.

22 There is included in the appropriation to this program for FY2015-16
23 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
24 for such purpose. There is included in the appropriation to this program
25 for FY2016-17 \$1,570,604 Federal Funds estimate for state aid, which
26 shall only be used for such purpose.

27 The Nebraska Emergency Management Agency shall by March 1 of each
28 year provide a report electronically to the Appropriations Committee of
29 the Legislature on the past, present, and future use of homeland security
30 funding. No expenditure of state, federal, or other funding sources
31 administered by the Nebraska Emergency Management Agency for homeland

1 security purposes shall be made for the ensuing fiscal year beginning
 2 July 1 until the agency has provided the report to the committee. The
 3 report shall include, but not be limited to, the planned use of known and
 4 anticipated future funding as well as information on the past use of
 5 funding within the last five years, including specific amounts allocated
 6 to any unit of state or local government. The report shall also assess
 7 the risk that state funding will be needed in the future to supplant
 8 nonstate sources of revenue in order to continue homeland security
 9 activities at both the state and local level.

10 Sec. 71. Laws 2015, LB657, section 139, is amended to read:

11 Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT

12 Program No. 548 - Tuition Assistance

	FY2015-16	FY2016-17
14 GENERAL FUND	608,775	608,775
15 PROGRAM TOTAL	608,775	608,775
16 SALARY LIMIT	-0-	-0-

17 The unexpended General Fund appropriation balance existing on June
 18 30, 2016, less \$46,015, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16
 20 \$608,775 General Funds for state aid, which shall only be used for such
 21 purpose. There is included in the appropriation to this program for
 22 FY2016-17 \$608,775 General Funds for state aid, which shall only be used
 23 for such purpose.

24 Sec. 72. Laws 2015, LB657, section 140, is amended to read:

25 Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

26 Program No. 529 - Land Surveys

	FY2015-16	FY2016-17
28 <u>GENERAL FUND</u>	<u>328,604</u>	<u>321,945</u>
29 GENERAL FUND	328,604	335,359
30 CASH FUND	23,098	23,387
31 <u>PROGRAM TOTAL</u>	<u>351,702</u>	<u>345,332</u>

1	PROGRAM TOTAL	351,702	358,746
2	SALARY LIMIT	226,142	263,511

3 The unexpended General Fund appropriation balance existing on June
4 30, 2015, is hereby reappropriated.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$86,770, is hereby reappropriated.

7 It is the intent of the Legislature that payment for unused vacation
8 and sick leave hours upon employee retirement be made with unexpended
9 appropriation balances reappropriated to this program.

10 Any General Funds expended for costs associated with the
11 administration of school lands shall be reimbursed, on a quarterly basis,
12 to the General Fund by the Board of Educational Lands and Funds.

13 Sec. 73. Laws 2015, LB657, section 145, is amended to read:

14 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

15 Program No. 336 - Wildlife Conservation

16		FY2015-16	FY2016-17
17	<u>GENERAL FUND</u>	<u>1,303,605</u>	<u>1,282,874</u>
18	GENERAL FUND	1,303,605	1,336,327
19	CASH FUND	24,111,881	24,584,384
20	FEDERAL FUND est.	3,625,534	3,674,889
21	<u>PROGRAM TOTAL</u>	<u>29,041,020</u>	<u>29,542,147</u>
22	PROGRAM TOTAL	29,041,020	29,595,600
23	SALARY LIMIT	13,744,022	14,135,703

24 There is included in the appropriation to this program for FY2015-16
25 \$585,000 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2016-17 \$585,000 Cash Funds for state aid, which shall only be used for
28 such purpose.

29 The unexpended General Fund appropriation balance existing on June
30 30, 2016, less \$14,485, is hereby reappropriated.

31 Sec. 74. Laws 2015, LB657, section 150, is amended to read:

1 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION
2 Program No. 617 - Engineering and Area Maintenance

	FY2015-16	FY2016-17
4 <u>GENERAL FUND</u>	<u>2,205,719</u>	<u>2,159,392</u>
5 GENERAL FUND	2,205,719	2,249,367
6 CASH FUND	948,349	966,914
7 <u>PROGRAM TOTAL</u>	<u>3,154,068</u>	<u>3,126,306</u>
8 PROGRAM TOTAL	3,154,068	3,216,281
9 SALARY LIMIT	1,630,040	1,668,986

10 The unexpended General Fund appropriation balance existing on June
11 30, 2016, less \$139,040, is hereby reappropriated.

12 Sec. 75. Laws 2015, LB657, section 152, is amended to read:

13 Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

14 Program No. 846 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
16 <u>GENERAL FUND</u>	<u>37,384</u>	<u>35,889</u>
17 GENERAL FUND	37,384	37,384
18 CASH FUND	93,957	93,957
19 <u>PROGRAM TOTAL</u>	<u>131,341</u>	<u>129,846</u>
20 PROGRAM TOTAL	131,341	131,341

21 There is included in the appropriation to this program for FY2015-16
22 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash
23 Funds which shall be paid in four equal quarterly amounts to the Nebraska
24 Public Safety Communication System Revolving Fund on or before July 15,
25 October 15, January 15, and April 15 for Department of Administrative
26 Services central costs of operating the Nebraska Public Safety
27 Communication System, which shall only be used for such purpose. The
28 retainer fee amounts shall only be expended against budget subprogram 1
29 as a separate and distinct budget subprogram and shall not be commingled
30 with any other expenses.

31 There is included in the appropriation to this program for FY2016-17

1 a retainer fee of up to ~~\$35,889~~ ~~\$37,384~~ General Funds and up to \$93,957
2 Cash Funds which shall be paid in four equal quarterly amounts to the
3 Nebraska Public Safety Communication System Revolving Fund on or before
4 July 15, October 15, January 15, and April 15 for Department of
5 Administrative Services central costs of operating the Nebraska Public
6 Safety Communication System, which shall only be used for such purpose.
7 The retainer fee amounts shall only be expended against budget subprogram
8 1 as a separate and distinct budget subprogram and shall not be
9 commingled with any other expenses.

10 Sec. 76. Laws 2015, LB657, section 153, is amended to read:

11 Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

12 Program No. 252 - Library and Information Services

	FY2015-16	FY2016-17
14 <u>GENERAL FUND</u>	<u>2,691,538</u>	<u>2,679,252</u>
15 GENERAL FUND	2,691,538	2,790,888
16 CASH FUND	94,085	94,085
17 FEDERAL FUND est.	900,821	900,830
18 <u>PROGRAM TOTAL</u>	<u>3,686,444</u>	<u>3,674,167</u>
19 PROGRAM TOTAL	3,686,444	3,785,803
20 SALARY LIMIT	2,175,492	2,225,010

21 The unexpended General Fund appropriation balance existing on June
22 30, 2016, less \$89,525, is hereby reappropriated.

23 Sec. 77. Laws 2015, LB657, section 154, is amended to read:

24 Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

25 Program No. 302 - Library Development

	FY2015-16	FY2016-17
27 <u>GENERAL FUND</u>	<u>1,271,970</u>	<u>1,243,282</u>
28 GENERAL FUND	1,271,970	1,295,085
29 FEDERAL FUND est.	611,395	611,395
30 <u>PROGRAM TOTAL</u>	<u>1,883,365</u>	<u>1,854,677</u>
31 PROGRAM TOTAL	1,883,365	1,906,480

1 The unexpended General Fund appropriation balance existing on June
2 30, 2016, less \$22,377, is hereby reappropriated.

3 There is included in the appropriation to this program for FY2015-16
4 \$1,271,970 General Funds estimate and \$611,395 Federal Funds estimate for
5 state aid, which shall only be used for such purpose. There is included
6 in the appropriation to this program for FY2016-17 ~~\$1,243,282~~ ~~\$1,295,085~~
7 General Funds estimate and \$611,395 Federal Funds estimate for state aid,
8 which shall only be used for such purpose.

9 Sec. 78. Laws 2015, LB657, section 155, is amended to read:

10 Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

11 Program No. 73 - Licensing and Regulation

	FY2015-16	FY2016-17
12		
13	<u>1,151,402</u>	<u>1,121,257</u>
14	1,151,402	1,173,203
15	70,719	70,719
16	<u>1,222,121</u>	<u>1,191,976</u>
17	<u>704,649</u>	<u>766,799</u>
18	1,222,121	1,243,922
19	704,649	719,111

20 The unexpended General Fund appropriation balance, not to exceed
21 \$41,000, existing on June 30, 2015, is hereby reappropriated. Expenditure
22 of reappropriated funds shall be limited to the Special Designated
23 Licenses OnBase Implementation project.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2016, less \$130,570, is hereby reappropriated.

26 Sec. 79. Laws 2015, LB657, section 163, is amended to read:

27 Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

28 Program No. 214 - Vocational and Life Skills

	FY2015-16	FY2016-17
29		
30	5,056,967	5,100,926
31	5,056,967	5,100,926

1 SALARY LIMIT 1,154,055 1,181,228

2 The unexpended General Fund appropriation balance, less aid,
3 existing on June 30, 2015, is hereby reappropriated.

4 The unexpended General Fund appropriation balance existing on June
5 30, 2016, less \$914,021, is hereby reappropriated.

6 There is included in the appropriation to this program for FY2015-16
7 \$3,500,000 General Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2016-17 \$3,500,000 General Funds for state aid, which shall only be
10 used for such purpose.

11 Sec. 80. Laws 2015, LB657, section 166, is amended to read:

12 Sec. 166. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
13 COMMISSION

14 Program No. 533 - Network Operations

	FY2015-16	FY2016-17
15		
16	<u>9,689,691</u>	<u>9,445,739</u>
17	9,689,691	9,839,311
18	310,206	310,206
19	<u>9,999,897</u>	<u>9,755,945</u>
20	9,999,897	10,149,517
21	3,087,299	3,180,585

22 The unexpended General Fund appropriation balance existing on June
23 30, 2015, is hereby reappropriated for the television antennae and
24 related costs at KTNE (Alliance).

25 The unexpended General Fund appropriation balance existing on June
26 30, 2016, less \$297,900, is hereby reappropriated.

27 Sec. 81. Laws 2015, LB657, section 167, is amended to read:

28 Sec. 167. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
29 COMMISSION

30 Program No. 566 - Public Radio

	FY2015-16	FY2016-17
31		

1	<u>GENERAL FUND</u>	<u>484,098</u>	<u>470,167</u>
2	GENERAL FUND	484,098	489,757
3	CASH FUND	27,549	27,549
4	<u>PROGRAM TOTAL</u>	<u>511,647</u>	<u>497,716</u>
5	PROGRAM TOTAL	511,647	517,306
6	SALARY LIMIT	185,109	189,375

7 The limitation on expenditures for permanent and temporary salaries
8 and per diems contained in this section does not include expenditures
9 from trust funds.

10 The unexpended General Fund appropriation balance existing on June
11 30, 2016, less \$28,803, is hereby reappropriated.

12 Sec. 82. Laws 2015, LB657, section 169, is amended to read:

13 Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
14 EDUCATION

15 Program No. 640 - Postsecondary Education Coordination

16		FY2015-16	FY2016-17
17	<u>GENERAL FUND</u>	<u>1,384,210</u>	<u>1,347,463</u>
18	GENERAL FUND	1,384,210	1,403,607
19	CASH FUND	35,000	35,000
20	FEDERAL FUND est.	6,023	6,023
21	<u>PROGRAM TOTAL</u>	<u>1,425,233</u>	<u>1,388,486</u>
22	PROGRAM TOTAL	1,425,233	1,444,630
23	SALARY LIMIT	873,086	894,006

24 The unexpended General Fund appropriation balance existing on June
25 30, 2016, less \$33,296, is hereby reappropriated.

26 There is included in the appropriation to this program for FY2015-16
27 an estimated \$115,000 General Funds and for FY2016-17 an estimated
28 \$115,000 General Funds for Midwestern Higher Education Compact state
29 membership dues.

30 Sec. 83. Laws 2015, LB657, section 171, is amended to read:

31 Sec. 171. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY

1 EDUCATION

2 Program No. 690 - Nebraska Opportunity Grant Program

	FY2015-16	FY2016-17
4 <u>GENERAL FUND</u>	<u>6,868,156</u>	<u>6,593,430</u>
5 GENERAL FUND	6,868,156	6,868,156
6 CASH FUND	10,000,000	-0-
7 <u>PROGRAM TOTAL</u>	<u>16,868,156</u>	<u>6,593,430</u>
8 PROGRAM TOTAL	16,868,156	6,868,156

9 There are no personal services included in the appropriations in
10 this section.

11 There is included in the appropriation to this program for FY2015-16
12 \$6,868,156 General Funds and \$10,000,000 Cash Funds for state aid, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2016-17 \$6,593,430 ~~\$6,868,156~~ General
15 Funds and \$-0- Cash Funds for state aid, which shall only be used for
16 such purpose.

17 Sec. 84. Laws 2015, LB657, section 174, is amended to read:

18 Sec. 174. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
19 COLLEGES

20 Program No. 48 - Nebraska State Colleges - System Office

	FY2015-16	FY2016-17
22 <u>GENERAL FUND</u>	<u>50,877,911</u>	<u>50,308,078</u>
23 GENERAL FUND	50,877,911	52,404,248
24 CASH FUND est.	33,199,918	33,199,918
25 FEDERAL FUND est.	46,739,698	46,739,698
26 REVOLVING FUND est.	9,112,985	9,112,985
27 <u>PROGRAM TOTAL</u>	<u>139,930,512</u>	<u>139,360,679</u>
28 PROGRAM TOTAL	139,930,512	141,456,849

29 The unexpended General Fund appropriation balance, not to exceed
30 \$75,000, existing on June 30, 2015, is hereby reappropriated.
31 Expenditures from such reappropriated amount shall be limited to

1 expenditures for nonrecurring costs.

2 The unexpended General Fund appropriation balance existing on June
3 30, 2016, less \$155,370, is hereby reappropriated.

4 It is the intent of the Legislature that upon the approval of the
5 Board of Trustees of the Nebraska State Colleges, the System Office of
6 the Nebraska State Colleges may divide and distribute the funds
7 appropriated to this program among Chadron State College, Peru State
8 College, Wayne State College, and the System Office of the Nebraska State
9 Colleges.

10 It is the intent of the Legislature that Cash Fund revenue from
11 resident tuition, nonresident tuition, off-campus tuition, and fees
12 separately assessed shall be individually accounted for on the Nebraska
13 Information System.

14 The Legislature reaffirms its intent to utilize the Nebraska
15 Educational Data System created by Laws 1978, LB 897, to support the
16 appropriations and oversight process for postsecondary education. It is
17 further the intent of the Legislature that all institutions provide the
18 data in the precise formats required by the Coordinating Commission for
19 Postsecondary Education.

20 The Legislature reaffirms its commitment to long-range and short-
21 range computer planning by the Nebraska state colleges. It is the intent
22 of the Legislature that comprehensive computer plans of the Nebraska
23 state colleges be updated biennially and submitted to the Legislative
24 Fiscal Analyst, the Department of Administrative Services, and the
25 Coordinating Commission for Postsecondary Education on or before October
26 15 of each odd-numbered year. The plans required to be submitted to the
27 Legislative Fiscal Analyst by this section shall be submitted
28 electronically.

29 The Department of Administrative Services shall monitor the
30 appropriations and expenditures of the Board of Trustees of the Nebraska
31 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency

1 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
2 Structure, Second Edition. Expenditure authority shall be limited to
3 program appropriations.

4 Sec. 85. Laws 2015, LB657, section 175, is amended to read:

5 Sec. 175. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA
6 Program No. 781 - University - Administration

7 (1) There is hereby appropriated to the Board of Regents of the
8 University of Nebraska for expenditure and distribution to the campuses
9 by the University of Nebraska Central Administration the following sums
10 of money.

	FY2015-16	FY2016-17
11		
12	<u>563,885,541</u>	<u>569,745,983</u>
13	<u>563,885,541</u>	<u>569,745,983</u>
14	563,885,541	583,068,732
15	563,885,541	583,068,732

16 The unexpended General Fund appropriation balance existing on June
17 30, 2016, less \$5,173,708, is hereby reappropriated.

18 (2) It is intended that the University of Nebraska Central
19 Administration, upon approval of the Board of Regents of the University
20 of Nebraska, divide and distribute the funds appropriated in this section
21 among all the campuses and the central administration, including the
22 Nebraska College of Technical Agriculture at Curtis. At the direction of
23 the board, these funds may be supplemented by Cash Funds, Federal Funds,
24 Revolving Funds, and Trust Funds.

25 (3) There is included in the appropriation to this program for
26 FY2015-16 an estimated \$3,151,279 General Funds and for FY2016-17 an
27 estimated \$3,398,163 General Funds for the Nebraska College of Technical
28 Agriculture at Curtis.

29 There is included in the appropriation to this program for FY2015-16
30 an estimated \$2,804,862 General Funds and for FY2016-17 an estimated
31 \$2,804,862 General Funds for the Nebraska Forest Service Program.

1 There is included in the appropriation to this program \$1,800,000
2 General Funds for FY2015-16 and \$1,800,000 General Funds for FY2016-17
3 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer
4 research and \$300,000 per year is for pediatric cancer specialists.

5 There is included in the appropriation to this program \$1,000,000
6 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17
7 for the academic program costs associated with the Health Science
8 Education Center located at the University of Nebraska at Kearney.

9 There is included in the appropriation to this program \$424,000
10 General Funds for FY2015-16 and \$424,000 General Funds for FY2016-17 for
11 the operating and maintenance cost associated with the Health Science
12 Education Center located at the University of Nebraska at Kearney.

13 There is included in the appropriation to this program \$750,000
14 General Funds for FY2015-16 and \$1,000,000 General Funds for FY2016-17
15 for a Biomedical Institute located at the University of Nebraska Medical
16 Center.

17 There is included in the appropriation to this program \$100,000
18 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for
19 the Nebraska Business Development Center at the University of Nebraska at
20 Omaha.

21 There is included in the appropriation to this program \$1,000,000
22 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17
23 for the academic program costs and the operating and maintenance costs
24 associated with the Center for Advanced Interprofessional Learning.

25 There is included in the appropriation to this program \$1,250,000
26 General Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17
27 for the Yeutter Institute for International Trade and Finance. It is the
28 intent of the Legislature that funds appropriated for the Yeutter
29 Institute for International Trade and Finance shall be used,
30 administered, and invested in such manner as the Board of Regents of the
31 University of Nebraska shall determine. Funds appropriated shall be used

1 to support endowed chairs which shall be held, managed, and invested as
2 authorized by section 72-1246 with only the income therefrom expended for
3 the endowed chairs. The budget administrator of the budget division of
4 the Department of Administrative Services shall allot \$1,250,000 General
5 Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17 to the
6 Board of Regents of the University of Nebraska for the Yeutter Institute
7 for International Trade and Finance upon evidence provided by the board
8 that \$1,250,000 for FY2015-16 and \$1,250,000 for FY2016-17 in private
9 funds have been received by the board for this institute.

10 There is included in the appropriation to this program \$160,150
11 General Funds for FY2015-16 and \$320,300 General Funds for FY2016-17 for
12 faculty salary enhancement at the Nebraska College of Technical
13 Agriculture at Curtis.

14 There is included in the appropriation to this program \$100,000
15 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for
16 a staff veterinarian at the Nebraska College of Technical Agriculture at
17 Curtis.

18 It is the intent of the Legislature that the Institute of
19 Agriculture and Natural Resources and the Cooperative Extension Program
20 are treated fairly in the University of Nebraska 2015-2017 biennial
21 budget-setting process.

22 (4)(a) There is included in the appropriation to this program for
23 the Board of Regents of the University of Nebraska for FY2015-16 an
24 estimated \$11,719,478 General Funds and for FY2016-17 an estimated
25 \$11,719,478 General Funds, to be administered by Central Administration,
26 for the purpose of targeted research activities at the University of
27 Nebraska. It is intended that none of these funds be used for new capital
28 construction or renovation, except that a small portion may be used for
29 short-term cash flow. Further, it is intended that an estimated \$315,291
30 of the estimated \$11,719,478 for FY2015-16 and an estimated \$315,291 of
31 the estimated \$11,719,478 for FY2016-17 be used in conjunction with the

1 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
2 expected to have an increased emphasis on applied research and technology
3 transfer.

4 (b) It is intended that faculty teams, research centers, or
5 individual faculty from the various colleges and departments of all of
6 the campuses of the University of Nebraska should present research
7 proposals to the Research Fund Advisory Committee and Central
8 Administration for the various targeted research areas after the
9 FY2015-16 appropriation has been made but prior to August 15, 2015.
10 Inherent in this process is the concept that the best proposals be
11 selected regardless of the campus of origin and that selections be made
12 on a competitive basis.

13 (c) It is intended for the EPSCoR Program that faculty teams,
14 clusters, research centers, or individual faculty from the various
15 colleges and departments of all of the campuses of the University of
16 Nebraska and Creighton University should present to the EPSCoR Planning
17 Committee research proposals to be funded by the EPSCoR Program. Inherent
18 in this process is the concept that the best proposals be selected
19 regardless of the campus of origin and that selections be made on a
20 competitive basis. Emphasis shall be placed on technology transfer and
21 the research needs of business and industry. It is intended that the
22 EPSCoR Planning Committee shall continue to develop the Nebraska State
23 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
24 further intended that the existing Research Fund Advisory Committee and
25 the existing EPSCoR Planning Committee coordinate and integrate the
26 planning and project evaluation criteria and procedures for both the
27 Nebraska Research Initiative Program and the EPSCoR Program. Matching
28 funds for any research grants to Creighton University shall be in the
29 form of a contract in which specific services are identified and a time
30 period is specified. Creighton University shall provide an appropriate
31 share of any match.

1 (d) The unexpended appropriations balance from the \$11,719,478
2 estimated General Funds appropriated for research existing on June 30,
3 2015, and the unexpended appropriations balance from the estimated
4 \$11,719,478 General Funds appropriated for research existing on June 30,
5 2016, are hereby reappropriated.

6 (5) It is intended that:

7 (a) The University of Nebraska shall report its expenditures on the
8 Allotment Status Report and Regular Budget Status Report according to its
9 internal operational and organizational structure, subject to approval by
10 the Accounting Administrator and the budget administrator of the budget
11 division of the Department of Administrative Services;

12 (b) The University of Nebraska shall report its expenditures on the
13 Program Classification Expenditure Report in the NCHEMS-Program
14 Classification Structure, Second Edition, subject to approval by the
15 Accounting Administrator and the budget administrator of the budget
16 division of the Department of Administrative Services;

17 (c) The University of Nebraska shall submit the budget request in
18 the NCHEMS-Program Classification Structure, Second Edition, for the
19 University of Nebraska-Lincoln with an informational budget request for
20 the Institute of Agriculture and Natural Resources, University of
21 Nebraska at Omaha, University of Nebraska Medical Center, University of
22 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
23 and University of Nebraska Central Administration;

24 (d) Comprehensive computer plans at the University of Nebraska shall
25 be biennially updated and submitted to the Legislative Fiscal Analyst and
26 to the budget division of the Department of Administrative Services on or
27 before September 1 of odd-numbered years; and

28 (e) The Nebraska Educational Data System created by Laws 1978, LB
29 897, shall be utilized to support the appropriations and oversight
30 process for postsecondary education. It is further the intent of the
31 Legislature that all institutions shall provide the data in the precise

1 formats required by the Coordinating Commission for Postsecondary
2 Education and that any expenditure of General Funds on the development of
3 new information systems, including any student information system, meet
4 the requirements of the Nebraska Educational Data System as determined by
5 the Coordinating Commission for Postsecondary Education.

6 Sec. 86. Laws 2015, LB657, section 178, is amended to read:

7 Sec. 178. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

8 Program No. 553 - Sesquicentennial Commission

	FY2015-16	FY2016-17
9		
10	<u>94,000</u>	<u>90,240</u>
11	<u>94,000</u>	<u>90,240</u>
12	94,000	94,000
13	94,000	94,000
14	28,000	28,000

15 The unexpended General Fund appropriation balance existing on June
16 30, 2016, less \$43,504, is hereby reappropriated.

17 Sec. 87. Laws 2015, LB657, section 179, is amended to read:

18 Sec. 179. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

19 Program No. 648 - Nebraska State Historical Society

	FY2015-16	FY2016-17
20		
21	<u>5,016,695</u>	<u>4,376,073</u>
22	5,016,695	4,558,409
23	2,512,562	2,555,542
24	845,966	858,731
25	<u>8,375,223</u>	<u>7,790,346</u>
26	<u>3,896,340</u>	<u>4,127,129</u>
27	8,375,223	7,972,682
28	3,896,340	3,989,374

29 The unexpended General Fund appropriation balance on June 30, 2015,
30 is hereby reappropriated.

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

4 No. 43 - Departmental Administration

5 No. 258 - Library/Archives Division

6 No. 541 - Museum Operation

7 No. 542 - Branch Museums

8 No. 543 - Archeology Division

9 No. 552 - Historic Preservation

10 No. 632 - Hall of Fame Commission

11 No. 647 - Skeletal Remains Protection

12 No. 653 - Gerald R. Ford Conservation Center

13 The unexpended General Fund appropriation balance existing on June
14 30, 2016, less \$1,253,150, is hereby reappropriated.

15 There is included in the appropriation to this program for FY2015-16
16 \$100,000 Federal Funds estimate for state aid, which shall only be used
17 for such purpose. There is included in the appropriation to this program
18 for FY2016-17 \$100,000 Federal Funds estimate for state aid, which shall
19 only be used for such purpose.

20 There is included in the appropriation to this program for FY2015-16
21 \$25,000 General Funds and for FY2016-17 \$25,000 General Funds to carry
22 out obligations of the agency under the Unmarked Human Burial Sites and
23 Skeletal Remains Protection Act, which shall only be used for such
24 purpose.

25 It is the intent of the Legislature that the Nebraska State
26 Historical Society shall continue to budget and account for each of the
27 branch museums at the subprogram level within this program.

28 Appropriations shall only be expended for the operation,
29 construction, maintenance, or repair of a gift of real property after
30 that property has been approved for acceptance by the Governor and the
31 Legislature as required under section 81-1108.33.

1 Sec. 88. Laws 2015, LB657, section 188, is amended to read:
2 Sec. 188. AGENCY NO. 64 – NEBRASKA STATE PATROL
3 Program No. 100 - Public Protection

	FY2015-16	FY2016-17
4		
5	<u>56,922,030</u>	<u>56,136,717</u>
6	56,922,030	58,476,481
7	5,315,137	5,365,127
8	298,064	358,422
9	<u>62,535,231</u>	<u>61,860,266</u>
10	62,535,231	64,200,030
11	37,371,796	38,772,587

12 The unexpended General Fund appropriation balance existing on June
13 30, 2015, is hereby reappropriated.

14 The unexpended General Fund appropriation balance existing on June
15 30, 2016, less \$1,252,344, is hereby reappropriated.

16 The unexpended Cash Fund appropriation balance, of \$1,997,500,
17 existing on June 30, 2015, is hereby reappropriated. Expenditure of
18 reappropriated funds shall be limited to the automated fingerprint
19 identification system (AFIS) upgrade.

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

- 23 No. 189 - Command and Support
- 24 No. 190 - Criminal Investigations
- 25 No. 195 - Road Operations

26 There is included in the appropriation to this program for FY2015-16
27 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
28 History Improvement set-aside funds, subject to available federal
29 appropriation, which shall only be expended for criminal justice
30 information systems improvements. There is included in the appropriation
31 to this program for FY2016-17 \$150,000 General Funds and \$100,000 Federal

1 Funds from the Byrne Criminal History Improvement set-aside funds,
2 subject to available federal appropriation, which shall only be expended
3 for criminal justice information systems improvements. Federal Funds
4 transferred to the Nebraska State Patrol pursuant to this section shall
5 be expended consistent with all applicable federal laws, rules, and
6 regulations pertaining to Byrne Criminal History Improvement set-aside
7 funds.

8 There is included in the appropriation to this program for FY2015-16
9 \$485,979 Cash Funds and for FY2016-17 \$485,979 Cash Funds, which
10 appropriation amounts shall only be expended to provide law enforcement
11 coverage along state road construction zones. The Department of Roads
12 shall contract with the Nebraska State Patrol for such law enforcement
13 coverage and shall pay for such services from the Roads Operations Cash
14 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly
15 amounts to be transferred by the State Treasurer on or before July 15,
16 October 15, January 15, and April 15, for both FY2015-16 and FY2016-17.

17 Sec. 89. Laws 2015, LB657, section 191, is amended to read:

18 Sec. 191. AGENCY NO. 64 – NEBRASKA STATE PATROL

19 Program No. 630 - State Capitol Security

	FY2015-16	FY2016-17
20		
21 <u>GENERAL FUND</u>	<u>253,704</u>	<u>243,556</u>
22 GENERAL FUND	253,704	253,704
23 REVOLVING FUND	1,070,437	1,094,530
24 <u>PROGRAM TOTAL</u>	<u>1,324,141</u>	<u>1,338,086</u>
25 PROGRAM TOTAL	1,324,141	1,348,234
26 SALARY LIMIT	617,983	631,896

27 The unexpended General Fund appropriation balance existing on June
28 30, 2015, is hereby reappropriated.

29 The unexpended General Fund appropriation balance existing on June
30 30, 2016, less \$316,645, is hereby reappropriated.

31 Any security agreements entered into by the Nebraska State Patrol,

1 on behalf of the state capitol security division, shall require that all
2 such revenue be credited directly to the Capitol Security Revolving Fund.

3 For budgeting purposes only, the amount of projected revenue to be
4 received from security agreements entered into by the Nebraska State
5 Patrol, on behalf of the state capitol security division, to be credited
6 directly to the Capitol Security Revolving Fund is estimated to be
7 \$428,000 for FY2015-16 and \$428,000 for FY2016-17.

8 Sec. 90. Laws 2015, LB657, section 192, is amended to read:

9 Sec. 192. AGENCY NO. 64 – NEBRASKA STATE PATROL

10 Program No. 850 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
11		
12 <u>GENERAL FUND</u>	<u>1,361,276</u>	<u>1,311,001</u>
13 GENERAL FUND	1,361,276	1,365,626
14 CASH FUND	2,570,000	3,820,000
15 <u>PROGRAM TOTAL</u>	<u>3,931,276</u>	<u>5,131,001</u>
16 PROGRAM TOTAL	3,931,276	5,185,626
17 SALARY LIMIT	88,264	90,378

18 The unexpended General Fund appropriation balance existing on June
19 30, 2015, is hereby reappropriated. The unexpended Cash Fund
20 appropriation balance existing on June 30, 2015, is hereby
21 reappropriated.

22 There is included in the appropriation to this program for FY2015-16
23 a retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds and
24 there is included in the appropriation to this program for FY2016-17 a
25 retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds which
26 shall be paid in four equal quarterly amounts to the Nebraska Public
27 Safety Communication System Revolving Fund on or before July 15, October
28 15, January 15, and April 15 for Department of Administrative Services
29 central costs of operating the Nebraska Public Safety Communication
30 System, which shall only be used for such purpose. The retainer fee
31 amounts shall only be expended against budget subprogram 1 as a separate

1 and distinct budget subprogram and shall not be commingled with any other
2 expenses.

3 All other Nebraska State Patrol costs of operating the Nebraska
4 Public Safety Communication System shall only be expended against budget
5 subprogram 4 as a separate and distinct budget subprogram and shall not
6 be commingled with any other expenses.

7 Sec. 91. Laws 2015, LB657, section 194, is amended to read:

8 Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 101 - Chief Information Officer

	FY2015-16	FY2016-17
10		
11	<u>370,880</u>	<u>364,741</u>
12	370,880	379,939
13	1,087,514	-0-
14	<u>1,458,394</u>	<u>364,741</u>
15	1,458,394	379,939
16	242,279	248,083

17 The unexpended General Fund appropriation balance existing on June
18 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds
19 shall be limited to the NebraskaMap GeoData Hosting Services project.

20 The unexpended General Fund appropriation balance existing on June
21 30, 2016, less \$7,953, is hereby reappropriated.

22 Sec. 92. Laws 2015, LB657, section 195, is amended to read:

23 Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

24 Program No. 169 - Federal Liaison

	FY2015-16	FY2016-17
25		
26	<u>3,500</u>	<u>3,360</u>
27	<u>3,500</u>	<u>3,360</u>
28	3,500	3,500
29	3,500	3,500

30 The unexpended General Fund appropriation balance existing on June
31 30, 2015, is hereby reappropriated.

1 The unexpended General Fund appropriation balance existing on June
2 30, 2016, less \$15,637, is hereby reappropriated.

3 Sec. 93. Laws 2015, LB657, section 202, is amended to read:

4 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

5 Program No. 509 - Budget Division

	FY2015-16	FY2016-17
6		
7	<u>1,240,096</u>	<u>1,220,041</u>
8	<u>1,240,096</u>	<u>1,220,041</u>
9	1,240,096	1,270,876
10	1,240,096	1,270,876
11	794,309	813,341

12 The unexpended General Fund appropriation balance existing on June
13 30, 2015, is hereby reappropriated.

14 The unexpended General Fund appropriation balance existing on June
15 30, 2016, less \$1,372,351, is hereby reappropriated.

16 Sec. 94. Laws 2015, LB657, section 204, is amended to read:

17 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

18 Program No. 560 - State Building Division

	FY2015-16	FY2016-17
19		
20	<u>240,073</u>	<u>231,672</u>
21	240,073	241,325
22	233,377	233,457
23	36,531,471	36,650,979
24	<u>37,004,921</u>	<u>37,116,108</u>
25	37,004,921	37,125,761
26	3,477,283	3,550,805

27 Charges assessed by the Department of Administrative Services
28 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
29 the Ferguson House shall not annually exceed an amount calculated as
30 follows:

31 (1) Multiply the insured replacement value of the Ferguson House

1 property by two one-hundredths;

2 (2) Divide the amount of tenant-occupied gross square feet of
3 Ferguson House space by the Ferguson House gross square feet of total
4 space; and

5 (3) Multiply the amount computed in subdivision (1) of this section
6 by the amount computed in subdivision (2) of this section.

7 The unexpended General Fund appropriation balance existing on June
8 30, 2016, less \$2,212, is hereby reappropriated.

9 Sec. 95. Laws 2015, LB657, section 211, is amended to read:

10 Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

11 Program No. 605 - Personnel Division

	FY2015-16	FY2016-17
12		
13	<u>1,574,066</u>	<u>1,545,799</u>
14	1,574,066	1,610,207
15	7,980,902	8,033,201
16	<u>9,554,968</u>	<u>9,579,000</u>
17	9,554,968	9,643,408
18	7,392,582	7,423,248

19 It is the intent of the Legislature that the personnel division of
20 the Department of Administrative Services continue to accurately track
21 vacant positions in state government and report electronically to the
22 Legislative Fiscal Analyst on a quarterly basis.

23 The unexpended General Fund appropriation balance existing on June
24 30, 2016, less \$90,036, is hereby reappropriated.

25 Sec. 96. Laws 2015, LB657, section 213, is amended to read:

26 Sec. 213. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

27 Program No. 608 - Employee Relations Division

	FY2015-16	FY2016-17
28		
29	<u>397,642</u>	<u>390,445</u>
30	<u>397,642</u>	<u>390,445</u>
31	397,642	406,714

1	PROGRAM TOTAL	397,642	406,714
2	SALARY LIMIT	273,056	279,563

3 The unexpended General Fund appropriation balance existing on June
4 30, 2015, is hereby reappropriated.

5 Sec. 97. Laws 2015, LB657, section 216, is amended to read:

6 Sec. 216. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

7 Program No. 685 - Office of the Nebraska Capitol Commission

8		FY2015-16	FY2016-17
9	<u>GENERAL FUND</u>	<u>4,053,489</u>	<u>4,095,630</u>
10	GENERAL FUND	4,053,489	4,266,281
11	CASH FUND	35,387	35,387
12	REVOLVING FUND	4,750	4,750
13	<u>PROGRAM TOTAL</u>	<u>4,093,626</u>	<u>4,135,767</u>
14	PROGRAM TOTAL	4,093,626	4,306,418
15	SALARY LIMIT	1,258,597	1,288,168

16 The unexpended General Fund appropriation balance existing on June
17 30, 2015, is hereby reappropriated. It is the intent of the Legislature
18 that any reappropriated balance be used for unexpected increases in
19 utility expenses.

20 The unexpended General Fund appropriation balance existing on June
21 30, 2016, less \$66,276, is hereby reappropriated.

22 Sec. 98. Laws 2015, LB657, section 218, is amended to read:

23 Sec. 218. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

24 Program No. 59 - Enforcement of Standards

25		FY2015-16	FY2016-17
26	<u>GENERAL FUND</u>	<u>1,186,572</u>	<u>1,212,290</u>
27	GENERAL FUND	1,186,572	1,262,802
28	FEDERAL FUND est.	783,888	810,622
29	<u>PROGRAM TOTAL</u>	<u>1,970,460</u>	<u>2,022,912</u>
30	PROGRAM TOTAL	1,970,460	2,073,424

1 SALARY LIMIT 1,207,240 1,269,655

2 Of the unexpended General Fund appropriation balance existing on
3 June 30, 2015, \$50,000 is hereby reappropriated. Expenditure of
4 reappropriated funds shall be limited to contractual services.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$53,289, is hereby reappropriated.

7 Sec. 99. Laws 2015, LB657, section 219, is amended to read:

8 Sec. 219. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS

9 Program No. 537 - Commission on Latino-Americans

	FY2015-16	FY2016-17
11 <u>GENERAL FUND</u>	<u>202,917</u>	<u>199,521</u>
12 GENERAL FUND	202,917	207,834
13 CASH FUND	5,000	5,000
14 <u>PROGRAM TOTAL</u>	<u>207,917</u>	<u>204,521</u>
15 PROGRAM TOTAL	207,917	212,834
16 SALARY LIMIT	131,466	134,575

17 Of the unexpended General Fund appropriation balance existing on
18 June 30, 2015, \$6,000 is hereby reappropriated. Expenditure of
19 reappropriated funds shall be limited to travel expenses.

20 Sec. 100. Laws 2015, LB657, section 221, is amended to read:

21 Sec. 221. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

22 Program No. 327 - Aid to the Arts

	FY2015-16	FY2016-17
24 <u>GENERAL FUND</u>	<u>940,069</u>	<u>905,346</u>
25 GENERAL FUND	940,069	943,069
26 FEDERAL FUND est.	545,800	545,800
27 <u>PROGRAM TOTAL</u>	<u>1,485,869</u>	<u>1,451,146</u>
28 PROGRAM TOTAL	1,485,869	1,488,869

29 There is included in the appropriation to this program for FY2015-16
30 \$940,069 General Funds and \$545,800 Federal Funds estimate for state aid,

1 which shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2016-17 \$905,346 ~~\$943,069~~ General
3 Funds and \$545,800 Federal Funds estimate for state aid, which shall only
4 be used for such purpose.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$40,858, is hereby reappropriated.

7 Sec. 101. Laws 2015, LB657, section 223, is amended to read:

8 Sec. 223. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

9 Program No. 116 - Foster Care Review Office

	FY2015-16	FY2016-17
10		
11 <u>GENERAL FUND</u>	<u>1,571,910</u>	<u>1,531,596</u>
12 GENERAL FUND	1,571,910	1,606,214
13 CASH FUND	5,700	5,700
14 FEDERAL FUND est.	512,932	523,181
15 <u>PROGRAM TOTAL</u>	<u>2,090,542</u>	<u>2,060,477</u>
16 PROGRAM TOTAL	2,090,542	2,135,095
17 SALARY LIMIT	1,243,056	1,272,122

18 Of the unexpended General Fund appropriation balance existing on
19 June 30, 2015, \$100,000 is hereby reappropriated. Expenditure of
20 reappropriated funds shall be limited to data base development,
21 implementation, and related expenses.

22 The unexpended General Fund appropriation balance existing on June
23 30, 2016, less \$96,949, is hereby reappropriated.

24 Sec. 102. Laws 2015, LB657, section 224, is amended to read:

25 Sec. 224. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

26 Program No. 353 - Children's Commission

	FY2015-16	FY2016-17
27		
28 GENERAL FUND	185,011	-0-
29 PROGRAM TOTAL	185,011	-0-
30 SALARY LIMIT	138,664	-0-

31 Of the unexpended General Fund appropriation balance existing on

1 June 30, 2015, \$60,000 is hereby reappropriated.

2 The unexpended General Fund appropriation balance existing on June
3 30, 2016, less \$16,728, is hereby reappropriated.

4 Sec. 103. Laws 2015, LB657, section 226, is amended to read:

5 Sec. 226. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

6 Program No. 601 - Community and Rural Development

	FY2015-16	FY2016-17
7		
8 <u>GENERAL FUND</u>	<u>796,059</u>	<u>767,862</u>
9 <u>CASH FUND</u>	<u>12,196,934</u>	<u>11,938,787</u>
10 GENERAL FUND	796,059	799,877
11 CASH FUND	12,196,934	11,906,772
12 FEDERAL FUND est.	25,784,220	25,812,644
13 PROGRAM TOTAL	38,777,213	38,519,293
14 SALARY LIMIT	1,138,985	1,165,592

15 There is included in the appropriation to this program for FY2015-16
16 \$500,000 General Funds, \$11,550,000 Cash Funds, and \$23,937,950 Federal
17 Funds estimate for state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program for FY2016-17
19 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$23,937,950 Federal
20 Funds estimate for state aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program for FY2015-16
22 \$500,000 General Funds to provide funding to development districts formed
23 under sections 13-1901 to 13-1907. There is included in the appropriation
24 to this program for FY2016-17 \$500,000 General Funds to provide funding
25 to development districts formed under sections 13-1901 to 13-1907.

26 Sec. 104. Laws 2015, LB657, section 232, is amended to read:

27 Sec. 232. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

28 Program No. 584 - Indian Affairs

	FY2015-16	FY2016-17
29		
30 <u>GENERAL FUND</u>	<u>215,260</u>	<u>210,845</u>
31 GENERAL FUND	215,260	220,673

1	CASH FUND	20,000	20,000
2	<u>PROGRAM TOTAL</u>	<u>235,260</u>	<u>230,845</u>
3	PROGRAM TOTAL	235,260	240,673
4	SALARY LIMIT	150,404	153,814

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$6,726, is hereby reappropriated.

7 Sec. 105. Laws 2015, LB657, section 233, is amended to read:

8 Sec. 233. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

9 Program No. 490 - Commissioner Expenses

10		FY2015-16	FY2016-17
11	<u>GENERAL FUND</u>	<u>82,046</u>	<u>66,858</u>
12	<u>PROGRAM TOTAL</u>	<u>82,046</u>	<u>66,858</u>
13	GENERAL FUND	82,046	69,644
14	PROGRAM TOTAL	82,046	69,644
15	SALARY LIMIT	73,000	73,000

16 The unexpended General Fund appropriation balance existing on June
17 30, 2016, less \$29,727, is hereby reappropriated.

18 Sec. 106. Laws 2015, LB657, section 234, is amended to read:

19 Sec. 234. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

20 Program No. 531 - Administration

21		FY2015-16	FY2016-17
22	<u>GENERAL FUND</u>	<u>238,305</u>	<u>245,775</u>
23	<u>PROGRAM TOTAL</u>	<u>238,305</u>	<u>245,775</u>
24	GENERAL FUND	238,305	256,016
25	PROGRAM TOTAL	238,305	256,016
26	SALARY LIMIT	141,002	155,146

27 The unexpended General Fund appropriation balance existing on June
28 30, 2015, is hereby reappropriated.

29 The unexpended General Fund appropriation balance existing on June
30 30, 2016, less \$40,369, is hereby reappropriated.

1 Sec. 107. Laws 2015, LB657, section 235, is amended to read:

2 Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
3 CRIMINAL JUSTICE

4 Program No. 150 - Juvenile Services Act

	FY2015-16	FY2016-17
5		
6	<u>707,635</u>	<u>681,948</u>
7	<u>PROGRAM TOTAL</u>	<u>681,948</u>
8	707,635	710,362
9	PROGRAM TOTAL	710,362
10	SALARY LIMIT 65,492	67,059

11 The unexpended General Fund appropriation balance, less aid,
12 existing on June 30, 2015, is hereby reappropriated.

13 The unexpended General Fund appropriation balance existing on June
14 30, 2016, less \$304,580, is hereby reappropriated.

15 There is included in the appropriation to this program for FY2015-16
16 \$587,812 General Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2016-17 ~~\$564,300~~ ~~\$587,812~~ General Funds for state aid, which shall only
19 be used for such purpose.

20 Sec. 108. Laws 2015, LB657, section 236, is amended to read:

21 Sec. 236. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
22 CRIMINAL JUSTICE

23 Program No. 155 - County Juvenile Services Aid

	FY2015-16	FY2016-17
24		
25	<u>7,401,271</u>	<u>7,110,654</u>
26	<u>PROGRAM TOTAL</u>	<u>7,110,654</u>
27	7,401,271	7,406,931
28	PROGRAM TOTAL	7,406,931
29	SALARY LIMIT 173,783	177,081

30 There is included in the appropriation to this program for FY2015-16
31 \$7,000,000 General Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2016-17 ~~\$6,748,000~~ ~~\$7,000,000~~ General Funds for state aid, which shall
3 only be used for such purpose.

4 The unexpended General Fund appropriation balance, less aid, on June
5 30, 2015, is hereby reappropriated.

6 The unexpended General Fund appropriation balance existing on June
7 30, 2016, less \$442,732, is hereby reappropriated.

8 Sec. 109. Laws 2015, LB657, section 237, is amended to read:

9 Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
10 CRIMINAL JUSTICE

11 Program No. 198 - Central Administration

	FY2015-16	FY2016-17
12 <u>GENERAL FUND</u>	<u>522,610</u>	<u>509,310</u>
13 GENERAL FUND	522,610	534,702
14 CASH FUND	40,342	41,140
15 FEDERAL FUND est.	5,414,599	5,424,569
16 <u>PROGRAM TOTAL</u>	<u>5,977,551</u>	<u>5,975,019</u>
17 PROGRAM TOTAL	5,977,551	6,000,411
18 SALARY LIMIT	610,603	625,232

19 The unexpended General Fund appropriation balance, less aid,
20 existing on June 30, 2015, is hereby reappropriated.

21 The unexpended General Fund appropriation balance existing on June
22 30, 2016, less \$55,315, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2015-16
24 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state
25 aid, which shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2016-17 \$12,919 ~~\$13,457~~ General Funds
27 and \$4,520,673 Federal Funds estimate for state aid, which shall only be
28 used for such purpose.

29 There is included in the appropriation to this program for FY2015-16
30 \$62,000 General Funds and \$194,233 Federal Funds estimate from the
31

1 federal Victims of Crime Act of 1984 to operate a victim notification
2 system, which shall only be used for such purpose. There is included in
3 the appropriation to this program for FY2016-17 \$62,000 General Funds and
4 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of
5 1984 to operate a victim notification system, which shall only be used
6 for such purpose.

7 Sec. 110. Laws 2015, LB657, section 238, is amended to read:

8 Sec. 238. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
9 CRIMINAL JUSTICE

10 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2015-16	FY2016-17
11		
12	<u>2,016,615</u>	<u>1,989,342</u>
13	2,016,615	2,072,231
14	887,772	898,509
15	59,923	60,648
16	<u>2,964,310</u>	<u>2,948,499</u>
17	2,964,310	3,031,388
18	860,014	880,621

19 The unexpended General Fund appropriation balance existing on June
20 30, 2015, is hereby reappropriated.

21 The unexpended General Fund appropriation balance existing on June
22 30, 2016, less \$113,009, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2015-16
24 \$884,369 General Funds for Training Center building rental charges to be
25 paid to the state building division of the Department of Administrative
26 Services, which shall only be used for such purpose. There is included in
27 the appropriation to this program for FY2016-17 \$916,523 General Funds
28 for Training Center building rental charges to be paid to the state
29 building division of the Department of Administrative Services, which
30 shall only be used for such purpose.

31 There is included in the appropriation to this program for FY2015-16

1 \$465,875 General Funds for the annual depreciation charge to be paid to
 2 the state building division of the Department of Administrative Services,
 3 which shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2016-17 \$465,875 General Funds for
 5 the annual depreciation charge to be paid to the state building division
 6 of the Department of Administrative Services, which shall only be used
 7 for such purpose.

8 All food service charges for students shall be separate and distinct
 9 from tuition and fee charges assessed, and such food service charges
 10 shall not be included or commingled for purposes of establishing annual
 11 tuition and fee rates.

12 Any rules, regulations, or operating instructions adopted by the
 13 Nebraska Commission on Law Enforcement and Criminal Justice shall be
 14 consistent with the provisions of this section.

15 Sec. 111. Laws 2015, LB657, section 239, is amended to read:

16 Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 17 CRIMINAL JUSTICE

18 Program No. 201 - Victim-Witness Assistance

	FY2015-16	FY2016-17
19		
20	<u>56,563</u>	<u>54,365</u>
21	56,563	56,630
22	2,762,126	2,764,169
23	<u>2,818,689</u>	<u>2,818,534</u>
24	2,818,689	2,820,799
25	57,101	58,470

26 The unexpended General Fund appropriation balance, less aid,
 27 existing on June 30, 2015, is hereby reappropriated.

28 The unexpended General Fund appropriation balance existing on June
 29 30, 2016, less \$3,783, is hereby reappropriated.

30 There is included in the appropriation to this program for FY2015-16
 31 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state

1 aid, which shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2016-17 ~~\$50,457~~ ~~\$52,559~~ General Funds
3 and \$2,632,086 Federal Funds estimate for state aid, which shall only be
4 used for such purpose.

5 Sec. 112. Laws 2015, LB657, section 240, is amended to read:

6 Sec. 240. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
7 CRIMINAL JUSTICE

8 Program No. 202 - Crime Victims' Reparations

	FY2015-16	FY2016-17
9		
10 <u>GENERAL FUND</u>	<u>27,837</u>	<u>26,724</u>
11 GENERAL FUND	27,837	27,837
12 CASH FUND	244,000	244,000
13 FEDERAL FUND est.	128,400	128,400
14 <u>PROGRAM TOTAL</u>	<u>400,237</u>	<u>399,124</u>
15 PROGRAM TOTAL	400,237	400,237
16 SALARY LIMIT	-0-	-0-

17 The unexpended General Fund appropriation balance, less aid,
18 existing on June 30, 2015, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16
20 \$20,000 General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds
21 estimate for state aid, which shall only be used for such purpose. There
22 is included in the appropriation to this program for FY2016-17 \$19,200
23 ~~\$20,000~~ General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds
24 estimate for state aid, which shall only be used for such purpose.

25 Sec. 113. Laws 2015, LB657, section 241, is amended to read:

26 Sec. 241. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
27 CRIMINAL JUSTICE

28 Program No. 203 - Jail Standards Board

	FY2015-16	FY2016-17
29		
30 <u>GENERAL FUND</u>	<u>309,693</u>	<u>303,786</u>
31 <u>PROGRAM TOTAL</u>	<u>309,693</u>	<u>303,786</u>

1	GENERAL FUND	309,693	316,444
2	PROGRAM TOTAL	309,693	316,444
3	SALARY LIMIT	189,358	193,896

4 The unexpended General Fund appropriation balance existing on June
5 30, 2015, is hereby reappropriated.

6 The unexpended General Fund appropriation balance existing on June
7 30, 2016, less \$49,305, is hereby reappropriated.

8 Sec. 114. Laws 2015, LB657, section 242, is amended to read:

9 Sec. 242. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
10 CRIMINAL JUSTICE

11 Program No. 204 - Office of Violence Prevention

	FY2015-16	FY2016-17	
12			
13	<u>GENERAL FUND</u>	<u>458,787</u>	<u>442,644</u>
14	GENERAL FUND	458,787	461,087
15	CASH FUND	10,500	10,500
16	<u>PROGRAM TOTAL</u>	<u>469,287</u>	<u>453,144</u>
17	PROGRAM TOTAL	469,287	471,587
18	SALARY LIMIT	54,519	55,825

19 The unexpended General Fund appropriation balance, less aid,
20 existing on June 30, 2015, is hereby reappropriated.

21 The unexpended General Fund appropriation balance existing on June
22 30, 2016, less \$310,690, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2015-16
24 \$350,000 General Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2016-17 \$336,000 ~~\$350,000~~ General Funds for state aid, which shall only
27 be used for such purpose.

28 Sec. 115. Laws 2015, LB657, section 244, is amended to read:

29 Sec. 244. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
30 CRIMINAL JUSTICE

31 Program No. 215 - Criminal Justice Information System

	FY2015-16	FY2016-17
1		
2	<u>153,042</u>	<u>149,717</u>
3	153,042	157,205
4	810,634	810,634
5	<u>963,676</u>	<u>960,351</u>
6	963,676	967,839
7	101,756	104,194

8 The unexpended General Fund appropriation balance existing on June
9 30, 2015, is hereby reappropriated.

10 The unexpended General Fund appropriation balance existing on June
11 30, 2016, less \$11,030, is hereby reappropriated.

12 Funds appropriated to this program shall be used to support criminal
13 justice information systems projects for state law enforcement agencies
14 and to assist with the sharing of criminal justice information by
15 federal, state, and local agencies.

16 Sec. 116. Laws 2015, LB657, section 245, is amended to read:

17 Sec. 245. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
18 CRIMINAL JUSTICE

19 Program No. 220 - Community Corrections Division

	FY2015-16	FY2016-17
20		
21	<u>302,140</u>	<u>195,954</u>
22	<u>411,472</u>	<u>513,134</u>
23	<u>713,612</u>	<u>709,088</u>
24	302,140	308,285
25	411,472	413,134
26	713,612	721,419
27	205,006	209,917

28 The unexpended General Fund appropriation balance less \$554,100
29 existing on June 30, 2015, is hereby reappropriated.

30 The unexpended General Fund appropriation balance existing on June

1 30, 2016, less \$113,713, is hereby reappropriated.

2 Sec. 117. Laws 2015, LB657, section 246, is amended to read:

3 Sec. 246. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
4 IMPAIRED

5 Program No. 357 - Blind and Visually Impaired

	FY2015-16	FY2016-17
6		
7 <u>GENERAL FUND</u>	<u>1,130,545</u>	<u>1,102,586</u>
8 GENERAL FUND	1,130,545	1,148,527
9 CASH FUND	98,746	98,746
10 FEDERAL FUND est.	4,470,672	4,656,072
11 <u>PROGRAM TOTAL</u>	<u>5,699,963</u>	<u>5,857,404</u>
12 PROGRAM TOTAL	5,699,963	5,903,345
13 SALARY LIMIT	2,321,801	2,454,536

14 There is included in the appropriation to this program for FY2015-16
15 \$176,890 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds
16 estimate for state aid, which shall only be used for such purpose. There
17 is included in the appropriation to this program for FY2016-17 \$169,814
18 ~~\$176,890~~ General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.

20 There is included in the appropriation to this program for FY2015-16
21 \$128,250 General Funds and for FY2016-17 \$128,250 General Funds for
22 services for the older blind, which shall only be used for such purpose.
23 It is the intent of the Legislature that services for the older blind be
24 coordinated and integrated to the extent possible with services provided
25 to the aged by other state agencies.

26 Sec. 118. Laws 2015, LB657, section 247, is amended to read:

27 Sec. 247. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
28 HEARING

29 Program No. 578 - Hearing Impaired

	FY2015-16	FY2016-17
30		
31 <u>GENERAL FUND</u>	<u>1,011,990</u>	<u>976,237</u>

1	GENERAL FUND	1,011,990	1,016,914
2	CASH FUND	16,600	16,600
3	<u>PROGRAM TOTAL</u>	<u>1,028,590</u>	<u>992,837</u>
4	PROGRAM TOTAL	1,028,590	1,033,514
5	SALARY LIMIT	580,834	594,169

6 Of the unexpended General Fund appropriation balance existing on
7 June 30, 2015, \$100,000 is hereby reappropriated.

8 The unexpended General Fund appropriation balance existing on June
9 30, 2016, less \$77,754, is hereby reappropriated.

10 Sec. 119. Laws 2015, LB657, section 249, is amended to read:

11 Sec. 249. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

12 Program No. 513 - Environmental Quality

13		FY2015-16	FY2016-17
14	<u>GENERAL FUND</u>	<u>5,835,796</u>	<u>4,994,064</u>
15	GENERAL FUND	5,835,796	6,063,609
16	CASH FUND	31,675,190	33,423,794
17	FEDERAL FUND est.	16,614,795	16,614,944
18	<u>PROGRAM TOTAL</u>	<u>54,125,781</u>	<u>55,032,802</u>
19	PROGRAM TOTAL	54,125,781	56,102,347
20	SALARY LIMIT	12,363,321	12,659,496

21 The unexpended General Fund appropriation balance, less aid,
22 existing on June 30, 2015, is hereby reappropriated. Expenditure of
23 reappropriated funds shall be limited to the payment of accumulated
24 vacation and sick leave benefits to retiring employees.

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

28 No. 513 - Administration

29 No. 586 - Water Quality

30 No. 587 - Land Quality

31 No. 588 - Air Quality

1 There is included in the appropriation to this program for FY2015-16
 2 \$2,141,196 General Funds, \$15,000,245 Cash Funds, and \$265,000 Federal
 3 Funds estimate for state aid, which shall only be used for such purpose.
 4 There is included in the appropriation to this program for FY2016-17
 5 \$1,228,548 ~~\$2,141,196~~ General Funds, \$16,145,601 Cash Funds, and \$265,000
 6 Federal Funds estimate for state aid, which shall only be used for such
 7 purpose.

8 The unexpended General Fund appropriation balance existing on June
 9 30, 2016, less \$273,317, is hereby reappropriated.

10 Sec. 120. Laws 2015, LB657, section 256, is amended to read:

11 Sec. 256. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
 12 COMMISSION

13 Program No. 94 - Nebraska Political Accountability

	FY2015-16	FY2016-17
14		
15	<u>484,947</u>	<u>477,329</u>
16	484,947	497,268
17	233,266	238,871
18	<u>718,213</u>	<u>716,200</u>
19	718,213	736,139
20	453,690	464,560

21 The unexpended General Fund appropriation balance existing on June
 22 30, 2015, is hereby reappropriated. The unexpended Cash Fund
 23 appropriation balance existing on June 30, 2015, is hereby
 24 reappropriated.

25 The unexpended General Fund appropriation balance existing on June
 26 30, 2016, less \$119,377, is hereby reappropriated.

27 Sec. 121. Laws 2015, LB657, section 260, is amended to read:

28 Sec. 260. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

29 Program No. 115 - Operations

	FY2015-16	FY2016-17
30		
31	<u>816,079</u>	<u>803,865</u>

1	GENERAL FUND	816,079	837,359
2	CASH FUND	70,000	70,000
3	<u>PROGRAM TOTAL</u>	<u>886,079</u>	<u>873,865</u>
4	PROGRAM TOTAL	886,079	907,359
5	SALARY LIMIT	583,000	596,742

6 The unexpended General Fund appropriation balance existing on June
7 30, 2016, less \$40,451, is hereby reappropriated.

8 Sec. 122. Laws 2015, LB659, section 7, is amended to read:

9 Sec. 7. AGENCY NO. 5 – SUPREME COURT

10 Program No. 5 - Retired Judges' Salaries

11		FY2015-16	FY2016-17
12	GENERAL FUND	72,436	72,436
13	PROGRAM TOTAL	72,436	72,436
14	SALARY LIMIT	69,832	69,832

15 The unexpended General Fund appropriation balance existing on June
16 30, 2015, is hereby reappropriated.

17 The unexpended General Fund appropriation balance existing on June
18 30, 2016, less \$219,117, is hereby reappropriated.

19 The budget division of the Department of Administrative Services
20 shall administratively transfer General Fund appropriations or Salary
21 Limits or both among Programs 3, 4, 5, 6, and 7 within Agency 5, upon
22 written certification by the State Court Administrator that the Nebraska
23 Supreme Court has determined that such transfer is necessary for the
24 efficient functioning of statewide court operations and the proper
25 administration of justice.

26 Sec. 123. Laws 2015, LB659, section 15, is amended to read:

27 Sec. 15. AGENCY NO. 12 – STATE TREASURER

28 Program No. 12 - Salary - State Treasurer

29		FY2015-16	FY2016-17
30	<u>GENERAL FUND</u>	<u>122,825</u>	<u>109,084</u>

1	<u>PROGRAM TOTAL</u>	<u>122,825</u>	<u>109,084</u>
2	GENERAL FUND	122,825	124,084
3	<u>PROGRAM TOTAL</u>	<u>122,825</u>	<u>124,084</u>
4	SALARY LIMIT	85,000	85,000

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, is not reappropriated.

7 Sec. 124. Laws 2015, LB659, section 17, is amended to read:

8 Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

9 Program No. 320 - Board of Parole Salaries

10		FY2015-16	FY2016-17
11	<u>GENERAL FUND</u>	<u>549,103</u>	<u>553,293</u>
12	<u>PROGRAM TOTAL</u>	<u>549,103</u>	<u>553,293</u>
13	GENERAL FUND	549,103	563,083
14	PROGRAM TOTAL	549,103	563,083
15	SALARY LIMIT	408,559	418,349

16 The unexpended General Fund appropriation balance existing on June
17 30, 2016, is not reappropriated.

18 Sec. 125. Laws 2015, LB660, section 35, is amended to read:

19 Sec. 35. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 901 - State Capitol Improvements

21		FY2015-16	FY2016-17	FUTURE
22	<u>GENERAL FUND</u>	<u>500,000</u>	<u>480,000</u>	<u>4,000,000</u>
23	<u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>480,000</u>	<u>4,000,000</u>
24	GENERAL FUND	500,000	500,000	4,000,000
25	PROGRAM TOTAL	500,000	500,000	4,000,000

26 There is included in the appropriation to this program for FY2015-16
27 \$165,000 from the General Fund and for FY2016-17 \$165,000 from the
28 General Fund for conservation and restoration of Capitol space occupied
29 by the Legislature.

30 The unexpended General Fund appropriation balance existing on June

1 30, 2016, less \$80,000, is hereby reappropriated.

2 Sec. 126. Laws 2015, LB660, section 40, is amended to read:

3 Sec. 40. There is hereby appropriated, unless otherwise specified,
4 for FY2015-16 and for FY2016-17 from undisbursed balances existing on
5 June 30, 2015, and on June 30, 2016, respectively, to each agency for
6 each program from the respective funds for capital construction as
7 follows:

8 (1) Agency No. 25 – Department of Health and Human Services

9 Program Nos. 904 less \$1,000,000 of the June 30, 2015, Nebraska
10 Capital Construction Fund balance, 912, 919, 923, and 930. The
11 undisbursed General Fund appropriation balance existing in Program No.
12 942 on June 30, 2015, is hereby reappropriated for FY2015-16. The
13 undisbursed General Fund appropriation balance existing in Program No.
14 942 on June 30, 2016, is not reappropriated ~~and 942.~~

15 (2) Agency No. 27 – Department of Roads

16 Program No. 901, except that the unobligated biennium appropriation
17 balance shall lapse once all projects funded in that biennium are
18 completed, postponed to a future biennium, or indefinitely postponed.

19 (3) Agency No. 28 – Department of Veterans' Affairs

20 Program No. 937 - Alliance State Veterans' Cemetery.

21 (4) Agency No. 31 – Military Department

22 Program Nos. 905, 906, 910, 925, and 927.

23 (5) Agency No. 33 – Game and Parks Commission

24 Program Nos. 900, 901, 902, 919, 924, 955, 960 less \$2,500 of the
25 June 30, 2015, federal fund balance, 967 less \$451,945.31 of the June 30,
26 2015, cash fund balance and less \$233,014.98 of the June 30, 2015,
27 federal fund balance, 969 less \$14,093.38 of the June 30, 2015, cash fund
28 balance, 970, 971, 972, 973, 975, 976, 977, 979, 981, and 987.

29 (6) Agency No. 46 – Department of Correctional Services

30 Program Nos. 913, less \$319,810 of the June 30, 2016, General Fund
31 balance, 914, 920, and 921.

1 (7) Agency No. 47 – Nebraska Educational Telecommunications
2 Commission

3 Program Nos. 922, 925, 926, 927, and 928.

4 (8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges
5 Program Nos. 901, 903, 909, 912, 919, 920, 921, 933, 935, 952, 955,
6 993, and 997, and any additional construction programs administratively
7 created relating to the Board of Trustees of the Nebraska State Colleges
8 and its campuses which are funded through cash funds, federal funds,
9 revolving funds, or private gifts or donations.

10 (9) Agency No. 51 – University of Nebraska

11 Program Nos. 901, 902, 903, 904, 906, 907, 909, 910, 914, 915, 917,
12 918, 919, 920, 921, 924, 925, 928, 930, 932, 934, 937, 939, 941, 942,
13 943, 944, 945, 946, 947, 948, 949, 950, 951, 953, 954, 957, 958, 962,
14 963, 964, 966, 968, 970, 971, 973, 975, 976, 977, 978, 981, 984, 985,
15 990, 991, 993, 994, 995, 997, and 998, and any additional construction
16 programs administratively created relating to the University of Nebraska-
17 Lincoln, the University of Nebraska at Omaha, the University of Nebraska
18 Medical Center, the University of Nebraska at Kearney, the Nebraska
19 College of Technical Agriculture at Curtis, and the University of
20 Nebraska Central Administration which are funded through cash funds,
21 federal funds, revolving funds, or private gifts or donations.

22 (10) Agency No. 54 – Nebraska State Historical Society

23 Program No. 957, less \$5,383 of the June 30, 2016, General Fund
24 balance.

25 (11) Agency No. 65 – Department of Administrative Services

26 Program Nos. 901, 904, 917, 922, ~~935~~, and 980. The unexpended
27 Nebraska Capital Construction Fund appropriation balance for Program 982
28 - State Capitol Elevators existing on June 30, 2015, is hereby
29 reappropriated to Agency No. 65 for Program No. 917 - Capitol Courtyard
30 Fountains Installation for FY2015-16.

31 The unexpended General Fund appropriation balance in Program 935

1 existing on June 30, 2015, is hereby reappropriated. The unexpended
2 General Fund appropriation balance in Program 935 existing on June 30,
3 2016, is not reappropriated.

4 Appropriations to program numbers pertaining to funding for the
5 Deferred Building Renewal Act are hereby reappropriated.

6 Sec. 127. Laws 2016, LB956, section 7, is amended to read:

7 Sec. 7. AGENCY NO. 5 – SUPREME COURT

8 Program No. 437 - Juvenile Justice

	FY2015-16	FY2016-17
9		
10 <u>GENERAL FUND</u>	<u>-0-</u>	<u>68,614,389</u>
11 GENERAL FUND	-0-	71,462,905
12 CASH FUND est.	-0-	25,000
13 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>68,639,389</u>
14 PROGRAM TOTAL	-0-	71,487,905
15 SALARY LIMIT	-0-	13,153,313

16 Cash Fund expenditures for this program shall not be limited to the
17 amounts shown.

18 Sec. 128. Laws 2016, LB956, section 10, is amended to read:

19 Sec. 10. AGENCY NO. 11 – ATTORNEY GENERAL

20 Program No. 496 - Interstate Water Litigation

	FY2015-16	FY2016-17
21		
22 <u>GENERAL FUND</u>	<u>307,900</u>	<u>884,640</u>
23 <u>PROGRAM TOTAL</u>	<u>307,900</u>	<u>884,640</u>
24 GENERAL FUND	307,900	921,500
25 PROGRAM TOTAL	307,900	921,500
26 SALARY LIMIT	-0-	-0-

27 The unexpended General Fund appropriation balance existing on June
28 30, 2016, less \$249,050, is hereby reappropriated.

29 Sec. 129. Laws 2016, LB956, section 39, is amended to read:

30 Sec. 39. AGENCY NO. 16 – DEPARTMENT OF REVENUE

31 Program No. 108 - Homestead Exemption

1		FY2015-16	FY2016-17
2	<u>GENERAL FUND</u>	<u>71,600,000</u>	<u>74,750,000</u>
3	<u>PROGRAM TOTAL</u>	<u>71,600,000</u>	<u>74,750,000</u>
4	GENERAL FUND	71,600,000	72,515,000
5	PROGRAM TOTAL	71,600,000	72,515,000

6 There is included in the appropriation to this program for FY2015-16
 7 \$71,600,000 General Funds for state aid, which shall only be used for
 8 such purpose. There is included in the appropriation to this program for
 9 FY2016-17 ~~\$74,750,000~~ ~~\$72,515,000~~ General Funds for state aid, which
 10 shall only be used for such purpose.

11 Sec. 130. Laws 2016, LB956, section 41, is amended to read:

12 Sec. 41. AGENCY NO. 5 – SUPREME COURT

13 Program No. 52 - Operations

14		FY2015-16	FY2016-17
15	<u>GENERAL FUND</u>	<u>32,616,292</u>	<u>32,369,635</u>
16	GENERAL FUND	32,616,292	33,751,147
17	CASH FUND est.	2,641,780	2,669,709
18	FEDERAL FUND est.	481,108	483,622
19	<u>PROGRAM TOTAL</u>	<u>35,739,180</u>	<u>35,522,966</u>
20	PROGRAM TOTAL	35,739,180	36,904,478
21	SALARY LIMIT	23,345,923	23,926,634

22 The Department of Administrative Services shall monitor the
 23 appropriations and expenditures for this program according to the
 24 following program classifications:

- 25 No. 34 - Court Administration
- 26 No. 40 - State Law Library
- 27 No. 396 - County Court System
- 28 No. 399 - District Court Reporters
- 29 No. 405 - Court of Appeals

30 The unexpended General Fund appropriation balance less aid existing
 31 on June 30, 2015, is hereby reappropriated.

1 The unexpended General Fund appropriation balance existing on June
2 30, 2016, less \$1,125,612, is hereby reappropriated.

3 The budget division of the Department of Administrative Services
4 shall administratively transfer General Fund appropriations or Salary
5 Limits or both among Programs 52, 67, 420, 435, and 437, within Agency 5,
6 upon written certification by the State Court Administrator that the
7 Supreme Court has determined that such transfer is necessary for the
8 efficient functioning of statewide court operations and the proper
9 administration of justice.

10 There is included in the appropriation to this program for FY2015-16
11 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
12 used for such purpose. There is included in the appropriation to this
13 program for FY2016-17 \$270,000 Cash Funds for dispute resolution state
14 aid, which shall only be used for such purpose.

15 There is included in the appropriation to this program for FY2015-16
16 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-
17 income persons involved in Parenting Act cases, as state aid, which shall
18 only be used for such purpose. There is included in the appropriation to
19 this program for FY2016-17 \$550,000 Cash Funds for parenting plan
20 mediation for indigent and lower-income persons involved in Parenting Act
21 cases, as state aid, which shall only be used for such purpose.

22 There is included in the appropriation to this program for FY2015-16
23 \$300,000 General Funds for court appointed special advocate state aid,
24 which shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2016-17 \$300,000 General Funds for
26 court appointed special advocate state aid, which shall only be used for
27 such purpose.

28 Cash Fund expenditures for this program shall not be limited to the
29 amounts shown.

30 Sec. 131. Laws 2016, LB956, section 42, is amended to read:

31 Sec. 42. AGENCY NO. 5 – SUPREME COURT

1 Program No. 435 - Probation Community Corrections

	FY2015-16	FY2016-17
3 <u>GENERAL FUND</u>	<u>74,758,737</u>	<u>11,740,998</u>
4 GENERAL FUND	74,758,737	12,626,882
5 CASH FUND est.	7,258,708	6,625,708
6 <u>PROGRAM TOTAL</u>	<u>82,017,445</u>	<u>18,366,706</u>
7 PROGRAM TOTAL	82,017,445	19,252,590
8 SALARY LIMIT	15,446,258	4,947,686

9 The unexpended General Fund appropriation balance existing on June
10 30, 2015, is hereby reappropriated.

11 The unexpended General Fund appropriation balance existing on June
12 30, 2016, less \$183,836, is hereby reappropriated.

13 Cash Fund expenditures for this program shall not be limited to the
14 amounts shown.

15 Sec. 132. Laws 2016, LB956, section 44, is amended to read:

16 Sec. 44. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

17 Program No. 25 - Education, Administration, and Support

	FY2015-16	FY2016-17
19 <u>GENERAL FUND</u>	<u>16,430,022</u>	<u>15,762,670</u>
20 GENERAL FUND	16,430,022	16,419,448
21 CASH FUND	1,512,044	1,523,964
22 FEDERAL FUND est.	24,018,965	23,412,744
23 <u>REVOLVING FUND</u>	<u>204,728</u>	<u>264,728</u>
24 <u>PROGRAM TOTAL</u>	<u>42,165,759</u>	<u>40,964,106</u>
25 REVOLVING FUND	204,728	204,728
26 PROGRAM TOTAL	42,165,759	41,560,884
27 SALARY LIMIT	16,504,454	14,337,555

28 The Department of Administrative Services shall monitor the
29 appropriations and expenditures for this program according to the
30 following program classifications:

- 1 No. 25 - Commissioner's Office
- 2 No. 403 - Assessment/Report Card
- 3 No. 440 - Human Resources
- 4 No. 441 - Teaching and Learning
- 5 No. 442 - Diversity Populations: Equity and Instructional Issues
- 6 No. 443 - Network Education and Technology Services
- 7 No. 444 - Office of Early Childhood
- 8 No. 445 - Data, Research, Evaluation, and Information Technology
- 9 No. 446 - Adult Program Services
- 10 No. 447 - School Improvement/Accreditation
- 11 No. 448 - Diversity Populations: Special Education
- 12 No. 449 - Federal Programs
- 13 No. 450 - Select Department-wide Costs
- 14 No. 451 - Finance and Organization Services

15 The unexpended General Fund appropriation balance existing on June
16 30, 2015, is hereby reappropriated in the amount of \$2,927,000 for the
17 state assessment and reporting system. The unexpended General Fund
18 appropriation balance existing on June 30, 2015, is hereby reappropriated
19 in the amount of \$912,000 to implement the Step Up to Quality Child Care
20 Act. The unexpended General Fund appropriation balance existing on June
21 30, 2015, is hereby reappropriated in the amount of \$785,000 for
22 activities related to the implementation of Laws 2014, LB438. The
23 unexpended General Fund appropriation balance existing on June 30, 2015,
24 is hereby reappropriated in the amount of \$266,832 for retirement
25 payouts.

26 The unexpended General Fund appropriation balance existing on June
27 30, 2016, less \$3,659,171, is hereby reappropriated.

28 There is included in the appropriation to this program for FY2015-16
29 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate for
30 statewide assessment and reporting, which shall only be used for such
31 purpose. There is included in the appropriation to this program for

1 FY2016-17 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate
2 for statewide assessment and reporting, which shall only be used for such
3 purpose.

4 There is included in the appropriation to this program for FY2015-16
5 \$500,000 General Funds for an IT academy project, which shall only be
6 used for such purpose. There is included in the appropriation to this
7 program for FY2016-17 \$500,000 General Funds for an IT academy project,
8 which shall only be used for such purpose.

9 There is included in the appropriation to this program for FY2015-16
10 \$75,000 General Funds for the review of poverty and limited English
11 proficiency plans, including at least \$25,000 General Funds for
12 performance auditing. There is included in the appropriation to this
13 program for FY2016-17 \$75,000 General Funds for the review of poverty and
14 limited English proficiency plans, including at least \$25,000 General
15 Funds for performance auditing.

16 There is included in the appropriation to this program for FY2015-16
17 \$95,000 General Funds for a position for the Early Childhood Education
18 Grant Program. There is included in the appropriation to this program for
19 FY2016-17 \$95,000 General Funds for a position for the Early Childhood
20 Education Grant Program. It is the intent of the Legislature to provide
21 funding for the position for only two years, in FY2015-16 and FY2016-17.

22 There is included in the appropriation to this program for FY2016-17
23 \$10,000 General Funds for the Educational Opportunity for Military
24 Children Program.

25 There is included in the appropriation to this program for FY2015-16
26 \$250,000 General Funds as a one-time appropriation for the adult
27 education program to implement job-driven training and education
28 components of the federal Workforce Innovation and Opportunity Act,
29 including, but not limited to, college and career readiness initiatives
30 and curriculum alignment, support of partnerships with American Job
31 Centers, staff development, instructional capacity, outreach, and

1 technology.

2 Sec. 133. Laws 2016, LB956, section 45, is amended to read:

3 Sec. 45. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

4 Program No. 158 - Education Aid

	FY2015-16	FY2016-17
5		
6 <u>GENERAL FUND</u>	<u>1,189,807,538</u>	<u>1,202,130,098</u>
7 <u>CASH FUND</u>	<u>3,240,938</u>	<u>3,740,938</u>
8 GENERAL FUND	1,189,807,538	1,203,433,823
9 CASH FUND	3,240,938	3,240,938
10 FEDERAL FUND est.	310,889,138	310,889,138
11 <u>PROGRAM TOTAL</u>	<u>1,503,937,614</u>	<u>1,516,760,174</u>
12 PROGRAM TOTAL	1,503,937,614	1,517,563,899

13 There is included in the appropriation to this program for FY2015-16
 14 \$1,189,807,538 General Funds, \$3,240,938 Cash Funds, and \$310,889,138
 15 Federal Funds estimate for state aid, which shall only be used for such
 16 purpose. There is included in the appropriation to this program for
 17 FY2016-17 \$1,202,130,098 ~~\$1,203,433,823~~ General Funds, \$3,740,938
 18 ~~\$3,240,938~~ Cash Funds, and \$310,889,138 Federal Funds estimate for state
 19 aid, which shall only be used for such purpose.

20 Of the unexpended General Fund appropriation in this program on June
 21 30, 2015, up to \$1,800,000 General Funds appropriated in FY2014-15 to
 22 provide grants for early childhood education projects is hereby
 23 reappropriated. The State Department of Education shall certify to the
 24 budget administrator of the budget division of the Department of
 25 Administrative Services an accounting of the actual expenditures for
 26 early childhood education grants.

27 There is included in the amount shown for FY2015-16 \$946,539,662
 28 General Funds which are hereby appropriated to the Tax Equity and
 29 Educational Opportunities Fund, which fund is hereby appropriated to
 30 provide state aid to public school districts pursuant to the Tax Equity
 31 and Educational Opportunities Support Act. There is included in the

1 amount shown for FY2016-17 ~~\$952,469,742~~ ~~\$952,153,581~~ General Funds which
2 are hereby appropriated to the Tax Equity and Educational Opportunities
3 Fund, which fund is hereby appropriated to provide state aid to public
4 school districts pursuant to the Tax Equity and Educational Opportunities
5 Support Act.

6 There is included in the amount shown for this program \$219,112,160
7 General Funds provided as state aid for FY2015-16 for special education
8 reimbursement. There is included in the amount shown for this program
9 \$222,063,117 General Funds provided as state aid for FY2016-17 for
10 special education reimbursement.

11 There is included in the amount shown for this program \$465,500
12 General Funds provided as state aid for FY2015-16 and ~~\$446,880~~ ~~\$465,500~~
13 General Funds provided as state aid for FY2016-17 to carry out the
14 provisions of subsection (2) of section 79-734.

15 There is included in the amount shown for this program \$10,488,509
16 General Funds provided as state aid for FY2015-16 and ~~\$10,068,968~~
17 ~~\$10,488,509~~ General Funds provided as state aid for FY2016-17 for core
18 services for educational service units.

19 There is included in the amount shown for this program \$3,272,887
20 General Funds provided as state aid for FY2015-16 and ~~\$3,141,972~~
21 ~~\$3,272,887~~ General Funds provided as state aid for FY2016-17 for
22 technology infrastructure for educational service units.

23 There is included in the amount shown for this program \$290,365
24 General Funds provided as state aid for FY2015-16 and ~~\$278,750~~ ~~\$290,365~~
25 General Funds provided as state aid for FY2016-17 for distance education
26 aid to educational service units.

27 There is included in the amount shown for this program \$542,595
28 General Funds provided as state aid for FY2015-16 and ~~\$538,600~~ ~~\$561,042~~
29 General Funds provided as state aid for FY2016-17 for the school
30 breakfast program.

31 There is included in the amount shown for this program \$392,032

1 General Funds provided as state aid for FY2015-16 and ~~\$376,351~~ ~~\$392,032~~
2 General Funds provided as state aid for FY2016-17 for the school lunch
3 program.

4 There is included in the amount shown for this program \$130,000
5 General Funds provided as state aid for FY2015-16 and ~~\$124,800~~ ~~\$130,000~~
6 General Funds provided as state aid for FY2016-17 for the Summer Food
7 Service Program.

8 There is included in the amount shown for this program \$214,664
9 General Funds provided as state aid for FY2015-16 and ~~\$206,077~~ ~~\$214,664~~
10 General Funds provided as state aid for FY2016-17 for adult basic
11 education programs.

12 There is included in the amount shown for this program \$750,000
13 General Funds provided as state aid for FY2015-16 and ~~\$720,000~~ ~~\$750,000~~
14 General Funds provided as state aid for FY2016-17 for aid to institutions
15 offering high school equivalency programs.

16 There is included in the amount shown for this program \$1,820,164
17 General Funds provided as state aid for FY2015-16 and ~~\$3,619,357~~
18 ~~\$3,770,164~~ General Funds provided as state aid for FY2016-17 for early
19 childhood education projects.

20 There is included in the amount shown for this program \$4,000,000
21 General Funds provided as state aid for FY2015-16 and ~~\$4,800,000~~
22 ~~\$5,000,000~~ General Funds provided as state aid for FY2016-17 for the
23 Early Childhood Education Grant Program for at-risk children from birth
24 to age three. It is the intent of the Legislature that a maximum of five
25 percent of General Funds appropriated each fiscal year for the Early
26 Childhood Education Grant Program for at-risk children from birth to age
27 three may be used for evaluation and technical assistance.

28 There is included in the amount shown for this program \$100,000
29 General Funds provided as state aid for FY2015-16 and ~~\$96,000~~ ~~\$100,000~~
30 General Funds provided as state aid for FY2016-17 for scholarships for
31 early childhood education providers.

1 There is included in the amount shown for this program \$69,000
2 General Funds provided as state aid for FY2015-16 and ~~\$66,240~~ ~~\$69,000~~
3 General Funds provided as state aid for FY2016-17 for incentive bonuses
4 for providers of child care and early childhood education programs.

5 There is included in the amount shown for this program \$400,000
6 General Funds provided as state aid for FY2015-16 and ~~\$384,000~~ ~~\$400,000~~
7 General Funds provided as state aid for FY2016-17 for the Nurturing
8 Healthy Behaviors program.

9 There is included in the amount shown for this program \$500,000
10 General Funds provided as state aid for FY2015-16 and ~~\$480,000~~ ~~\$500,000~~
11 General Funds provided as state aid for FY2016-17 for learning community
12 aid.

13 There is included in the amount shown for this program ~~\$2,342,962~~ \$2,249,244
14 ~~\$2,342,962~~ General Funds provided as state aid for FY2016-17 for programs
15 for learners with high ability.

16 There is included in the amount shown for this program \$470,000
17 General Funds provided as state aid for FY2015-16 and ~~\$470,000~~ ~~General~~
18 ~~Funds provided as state aid for FY2016-17~~ for the Master Teacher Program
19 Act.

20 There is included in the amount shown for this program \$250,000
21 General Funds provided as one-time state aid for FY2015-16 for expanded
22 learning opportunity programs.

23 On or before October 1, 2015, the Department of Health and Human
24 Services and the State Department of Education shall jointly certify to
25 the budget administrator of the budget division of the Department of
26 Administrative Services the amount of federal medicaid funds paid to
27 school districts pursuant to the Early Intervention Act for special
28 education services for children age five years and older. The General
29 Fund appropriation to the State Department of Education, Program 158, for
30 state special education aid shall be decreased by an amount equal to the
31 amount that would have been reimbursed with state General Funds to the

1 school districts through the special education reimbursement process for
 2 special education services for children age five years and older that was
 3 paid to school districts or approved cooperatives with federal medicaid
 4 funds. There is hereby appropriated from the General Fund an amount equal
 5 to the amount certified to the budget administrator for FY2015-16 to the
 6 Department of Health and Human Services to aid in carrying out the
 7 provisions of Laws 1991, LB 701. The budget administrator shall
 8 distribute the amount appropriated between budget programs according to
 9 percentages certified by the Department of Health and Human Services.

10 Sec. 134. Laws 2016, LB956, section 46, is amended to read:

11 Sec. 46. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 38 - Behavioral Health Aid

	FY2015-16	FY2016-17
14 GENERAL FUND	69,421,172	73,844,769
15 CASH FUND	13,499,660	13,699,660
16 FEDERAL FUND est.	10,504,971	10,504,971
17 PROGRAM TOTAL	93,425,803	98,049,400

18 The unexpended General Fund appropriation balance existing on June
 19 30, 2015, is hereby reappropriated in the amount of \$2,500,000 for
 20 allocation to the behavioral health regions. The unexpended General Fund
 21 appropriation balance existing on June 30, 2015, is hereby reappropriated
 22 in the amount of \$-0- as a contingency for the payment of a maintenance-
 23 of-effort penalty. The unexpended General Fund appropriation balance
 24 existing on June 30, 2015, is hereby reappropriated in the amount of
 25 \$500,000 for allocation to the behavioral health regions for one-time
 26 costs for projects, programs, or activities.

27 The unexpended General Fund appropriation balance existing on June
 28 30, 2016, less \$2,321,229, is hereby reappropriated.

29 There is included in the appropriation to this program for FY2015-16
 30 \$69,421,172 General Funds, \$13,499,660 Cash Funds, and \$10,504,971
 31 Federal Funds estimate for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2016-17 \$73,844,769 General Funds, \$13,699,660 Cash Funds, and
3 \$10,504,971 Federal Funds estimate for state aid, which shall only be
4 used for such purpose.

5 There is included in the amount shown as General Fund aid in this
6 program \$2,081,958 General Funds for FY2015-16 and \$4,205,555 General
7 Funds for FY2016-17 for a two and twenty-five hundredths percent increase
8 in rates paid to providers of behavioral health services, which funds
9 shall only be used for such purpose.

10 There is included in the amount shown as Cash Fund aid in this
11 program \$6,500,000 Cash Funds for FY2015-16 and \$6,500,000 Cash Funds for
12 FY2016-17 from the Nebraska Health Care Cash Fund to be used for
13 community-based mental health and substance abuse services, including
14 intermediate-level residential mental health services. It is the intent
15 of the Legislature that these funds shall be distributed to each of the
16 six behavioral health regions based upon a formula determined by the
17 Department of Health and Human Services.

18 There is included in the amount shown as Cash Fund aid in this
19 program \$2,599,660 Cash Funds for FY2015-16 and \$2,599,660 Cash Funds for
20 FY2016-17 from the Nebraska Health Care Cash Fund to be used for rates
21 paid to providers of mental health and substance abuse services.

22 There is included in the amount shown as Cash Fund aid in this
23 program \$1,500,000 Cash Funds for FY2015-16 and \$1,500,000 Cash Funds for
24 FY2016-17 from the Nebraska Health Care Cash Fund to be used for the cost
25 of maintenance and treatment of persons in emergency protective custody
26 under the Nebraska Mental Health Commitment Act.

27 There is included in the amount shown as Cash Fund aid in this
28 program a one-time appropriation of \$100,000 Cash Funds for FY2016-17
29 from the Nebraska Health Care Cash Fund to be used for housing services
30 for persons with substance abuse disorders. It is the intent of the
31 Legislature that the funds be used for persons recovering from substance

1 abuse disorders in the following manner: To support evidence-based
2 practices that conform to nationally recognized standards for residential
3 treatment; to increase access to residential treatment in areas of the
4 state with demonstrable need; and to support the administrative need of
5 providing housing services.

6 Sec. 135. Laws 2016, LB956, section 47, is amended to read:

7 Sec. 47. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 Program No. 344 - Children's Health Insurance

	FY2015-16	FY2016-17
9		
10 <u>GENERAL FUND</u>	<u>7,908,257</u>	<u>4,910,878</u>
11 GENERAL FUND	7,908,257	6,310,878
12 CASH FUND	7,085,700	7,085,700
13 FEDERAL FUND est.	90,759,051	100,748,509
14 <u>PROGRAM TOTAL</u>	<u>105,753,008</u>	<u>112,745,087</u>
15 PROGRAM TOTAL	105,753,008	114,145,087

16 The unexpended General Fund appropriation balance, less \$11,146,819,
17 and the unexpended Federal Fund estimate appropriation balance existing
18 on June 30, 2015, are hereby reappropriated.

19 The unexpended General Fund appropriation balance existing on June
20 30, 2016, less \$1,577,163, is hereby reappropriated.

21 There is included in the appropriation to this program for FY2015-16
22 \$7,908,257 General Funds, \$7,085,700 Cash Funds, and \$90,759,051 Federal
23 Funds estimate for state aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program for FY2016-17
25 \$4,910,878 ~~\$6,310,878~~ General Funds, \$7,085,700 Cash Funds, and
26 \$100,748,509 Federal Funds estimate for state aid, which shall only be
27 used for such purpose.

28 There is included in the appropriation to this program for FY2015-16
29 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
30 Fund. There is included in the appropriation to this program for
31 FY2016-17 \$6,835,700 Cash Funds for state aid from the Nebraska Health

1 Care Cash Fund.

2 There is included in the appropriation to this program for FY2015-16
3 up to \$250,000 Cash Funds and for FY2016-17 up to \$250,000 Cash Funds for
4 state aid from the Health and Human Services Cash Fund for the state
5 match for utilization of the unused administrative cap as allowed under
6 the Children's Health Insurance Program for payments to the Nebraska
7 Regional Poison Center funded through the University of Nebraska Medical
8 Center. The match is from Cash Funds transferred from the University of
9 Nebraska Medical Center.

10 It is the intent of the Legislature that phased-down state
11 contributions to the federal government as defined and required by the
12 federal Medicare Prescription Drug, Improvement, and Modernization Act of
13 2003 may be made from appropriations to this program.

14 Sec. 136. Laws 2016, LB956, section 48, is amended to read:

15 Sec. 48. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 347 - Public Assistance

	FY2015-16	FY2016-17
17		
18	<u>111,190,697</u>	<u>97,231,900</u>
19	111,190,697	107,231,900
20	3,560,000	3,560,000
21	103,180,481	103,125,004
22	<u>217,931,178</u>	<u>203,916,904</u>
23	217,931,178	213,916,904

24 Of the unexpended General Fund appropriation balance existing on
25 June 30, 2015, \$3,900,000 is hereby reappropriated to Agency 25, Program
26 354 - Child Welfare Aid.

27 The unexpended General Fund appropriation balance existing on June
28 30, 2016, less \$8,500,070, is hereby reappropriated.

29 There is included in the appropriation to this program for FY2015-16
30 \$111,190,697 General Funds, \$3,560,000 Cash Funds, and \$103,180,481
31 Federal Funds estimate for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2016-17 \$97,231,900 ~~\$107,231,900~~ General Funds, \$3,560,000 Cash Funds,
3 and \$103,125,004 Federal Funds estimate for state aid, which shall only
4 be used for such purpose.

5 There is included in the appropriation to this program for FY2015-16
6 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid
7 to aid in carrying out the Nebraska Lifespan Respite Services Program and
8 to provide payment to caregivers to purchase services under the respite
9 subsidy program. There is included in the appropriation to this program
10 for FY2016-17 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund
11 for state aid to aid in carrying out the Nebraska Lifespan Respite
12 Services Program and to provide payment to caregivers to purchase
13 services under the respite subsidy program.

14 On or before June 30, 2016, the chief executive officer of the
15 Department of Health and Human Services shall certify to the budget
16 administrator of the budget division of the Department of Administrative
17 Services an amount not to exceed ten million dollars of the FY2015-16
18 appropriation to be transferred from Program 347 - Public Assistance in
19 the Department of Health and Human Services to Program 354 - Child
20 Welfare in the Department of Health and Human Services. The budget
21 administrator of the budget division of the Department of Administrative
22 Services shall administratively transfer during FY2015-16 the certified
23 amount provided by the chief executive officer of the Department of
24 Health and Human Services. The chief executive officer of the Department
25 of Health and Human Services shall report the certified transfer amount
26 to the chairperson of the Appropriations Committee of the Legislature and
27 the Legislative Fiscal Analyst at the same time it is certified to the
28 budget administrator of the budget division of the Department of
29 Administrative Services.

30 Sec. 137. Laws 2016, LB956, section 49, is amended to read:

31 Sec. 49. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1 Program No. 348 - Medical Assistance

2	FY2015-16	FY2016-17
3 <u>GENERAL FUND</u>	<u>798,415,607</u>	<u>835,419,522</u>
4 GENERAL FUND	798,415,607	849,417,179
5 CASH FUND	46,851,581	46,851,581
6 <u>FEDERAL FUND est.</u>	<u>1,183,936,671</u>	<u>1,221,397,549</u>
7 <u>PROGRAM TOTAL</u>	<u>2,029,203,859</u>	<u>2,103,668,652</u>
8 FEDERAL FUND est.	1,183,936,671	1,217,906,490
9 PROGRAM TOTAL	2,029,203,859	2,114,175,250

10 The remainder of the unexpended General Fund appropriation balance
11 existing on June 30, 2015, less \$84,774,997, is hereby reappropriated to
12 this program.

13 The unexpended Cash Fund and Federal Fund estimate appropriation
14 balances as of June 30, 2015, are hereby reappropriated.

15 The unexpended General Fund appropriation balance existing on June
16 30, 2016, less \$12,929,145, is hereby reappropriated.

17 There is included in the appropriation to this program for FY2015-16
18 \$798,415,607 General Funds, \$46,851,581 Cash Funds, and \$1,183,936,671
19 Federal Funds estimate for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2016-17 \$835,419,522 ~~\$849,417,179~~ General Funds, \$46,851,581 Cash
22 Funds, and \$1,221,397,549 ~~\$1,217,906,490~~ Federal Funds estimate for state
23 aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program for FY2015-16
25 \$4,765,896 Cash Funds for state aid for the continuation of the
26 behavioral health provider rate increase and behavioral health provider
27 rate increase for managed care, inpatient services, and residential
28 treatment services provided with funds from the Nebraska Health Care Cash
29 Fund. There is included in the appropriation to this program for
30 FY2016-17 \$4,765,896 Cash Funds for state aid for the continuation of the
31 behavioral health provider rate increase and behavioral health provider

1 rate increase for managed care, inpatient services, and residential
2 treatment services provided with funds from the Nebraska Health Care Cash
3 Fund.

4 There is included in the appropriation to this program for FY2015-16
5 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state
6 plan amendment covering tobacco-use cessation in compliance with Title
7 XIX of the federal Social Security Act. There is included in the
8 appropriation to this program for FY2016-17 \$450,000 Cash Funds from the
9 Nebraska Health Care Cash Fund for a state plan amendment covering
10 tobacco-use cessation in compliance with Title XIX of the federal Social
11 Security Act. The smoking cessation funding for FY2015-16 and FY2016-17
12 is for the costs of tobacco-use cessation counseling and tobacco-use
13 cessation pharmaceuticals approved by the federal Food and Drug
14 Administration for such purpose.

15 There is included in the appropriation to this program for FY2015-16
16 \$6,122,656.17 Cash Funds from funds transferred from the University of
17 Nebraska Medical Center and an estimated \$6,550,370.83 Federal Funds for
18 supplemental payments to Nebraska Medicine. The payments are allowed
19 pending the approval of the medicaid state plan amendment by the Centers
20 for Medicare and Medicaid.

21 It is the intent of the Legislature that phased-down state
22 contributions to the federal government as defined and required by the
23 federal Medicare Prescription Drug, Improvement, and Modernization Act of
24 2003 may be made from appropriations to this program.

25 Sec. 138. Laws 2016, LB956, section 51, is amended to read:

26 Sec. 51. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 421 - Beatrice State Developmental Center

	FY2015-16	FY2016-17
28		
29	<u>25,615,666</u>	<u>17,702,247</u>
30	25,615,666	26,202,247
31	2,711,482	2,711,482

1	<u>FEDERAL FUND est.</u>	<u>21,226,175</u>	<u>26,758,189</u>
2	<u>PROGRAM TOTAL</u>	<u>49,553,323</u>	<u>47,171,918</u>
3	FEDERAL FUND est.	21,226,175	21,758,189
4	PROGRAM TOTAL	49,553,323	50,671,918
5	SALARY LIMIT	26,523,164	27,084,113

6 The unexpended General Fund appropriation balance existing on June
7 30, 2016, less \$2,426,614, is hereby reappropriated.

8 The chief executive officer of the Department of Health and Human
9 Services shall certify to the budget administrator of the budget division
10 of the Department of Administrative Services the FY2015-16 and FY2016-17
11 unexpended appropriation balances for the Beatrice State Developmental
12 Center, Program 421, which are available to transition and maintain
13 persons transferred from the Beatrice State Developmental Center to
14 community-based developmental disability or other services. The budget
15 administrator of the budget division of the Department of Administrative
16 Services shall administratively transfer during FY2015-16 and FY2016-17
17 available unexpended appropriation balances as certified by the chief
18 executive officer of the Department of Health and Human Services from the
19 Beatrice State Developmental Center, Program 421, to Developmental
20 Disability Aid, Program 424, and Medical Assistance, Program 348.

21 Sec. 139. Laws 2016, LB956, section 52, is amended to read:

22 Sec. 52. AGENCY NO. 33 – GAME AND PARKS COMMISSION

23 Program No. 337 - Administration

24		FY2015-16	FY2016-17
25	<u>GENERAL FUND</u>	<u>805,109</u>	<u>785,824</u>
26	GENERAL FUND	805,109	818,567
27	CASH FUND	4,281,840	4,382,101
28	<u>PROGRAM TOTAL</u>	<u>5,086,949</u>	<u>5,167,925</u>
29	PROGRAM TOTAL	5,086,949	5,200,668
30	SALARY LIMIT	2,630,681	2,697,101

31 The unexpended General Fund appropriation balance existing on June

1 30, 2016, less \$31,741, is hereby reappropriated.

2 Sec. 140. Laws 2016, LB956, section 53, is amended to read:

3 Sec. 53. AGENCY NO. 33 – GAME AND PARKS COMMISSION

4 Program No. 338 - Niobrara Council

	FY2015-16	FY2016-17
5		
6	<u>42,011</u>	<u>40,331</u>
7	42,011	42,011
8	34,000	1,000
9	125,000	125,000
10	<u>201,011</u>	<u>166,331</u>
11	201,011	168,011

12 There is included in the appropriation to this program for FY2015-16
 13 \$42,011 General Funds, \$34,000 Cash Funds, and \$125,000 Federal Funds
 14 estimate for state aid, which shall only be used for such purpose. There
 15 is included in the appropriation to this program for FY2016-17 \$40,331
 16 ~~\$42,011~~ General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
 17 estimate for state aid, which shall only be used for such purpose.

18 Sec. 141. Laws 2016, LB956, section 54, is amended to read:

19 Sec. 54. AGENCY NO. 33 – GAME AND PARKS COMMISSION

20 Program No. 549 - Parks - Administration and Operation

	FY2015-16	FY2016-17
21		
22	<u>7,043,991</u>	<u>6,852,060</u>
23	7,043,991	7,137,563
24	18,614,903	18,889,027
25	50,000	50,000
26	<u>25,708,894</u>	<u>25,791,087</u>
27	25,708,894	26,076,590
28	11,255,091	11,516,138

29 There is included in the Cash Fund appropriation to this program
 30 \$1,000,000 for FY2015-16 and \$1,000,000 for FY2016-17 for equipment

1 replacement, to include such items as picnic tables, fire grates and
2 grills, cabin furnishings, mowers, tractors, and trucks, which shall only
3 be used for such purpose.

4 The unexpended General Fund appropriation balance existing on June
5 30, 2016, less \$6,136, is hereby reappropriated.

6 Sec. 142. Laws 2016, LB956, section 55, is amended to read:

7 Sec. 55. AGENCY NO. 33 – GAME AND PARKS COMMISSION

8 Program No. 550 - Planning and Trails Coordination

	FY2015-16	FY2016-17
9		
10 <u>GENERAL FUND</u>	<u>446,162</u>	<u>434,557</u>
11 GENERAL FUND	446,162	452,664
12 CASH FUND	1,063,336	1,086,395
13 FEDERAL FUND est.	105,491	105,491
14 <u>PROGRAM TOTAL</u>	<u>1,614,989</u>	<u>1,626,443</u>
15 PROGRAM TOTAL	1,614,989	1,644,550
16 SALARY LIMIT	873,247	892,682

17 It is the intent of the Legislature that the amount expended for the
18 development and maintenance of boundary fences along the Cowboy Trail be
19 limited to \$64,000 Cash Funds during each fiscal year.

20 The unexpended General Fund appropriation balance existing on June
21 30, 2016, less \$43,049, is hereby reappropriated.

22 Sec. 143. Laws 2016, LB956, section 56, is amended to read:

23 Sec. 56. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY

24 EDUCATION

25 Program No. 691 - Access College Early Scholarship Program

	FY2015-16	FY2016-17
26		
27 <u>GENERAL FUND</u>	<u>735,000</u>	<u>945,600</u>
28 <u>PROGRAM TOTAL</u>	<u>735,000</u>	<u>945,600</u>
29 GENERAL FUND	735,000	985,000
30 PROGRAM TOTAL	735,000	985,000

31 There are no personal services included in the appropriations in

1 this section.

2 The unexpended General Fund appropriation balance existing on June
3 30, 2016, less \$18,412, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2015-16
5 \$735,000 General Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2016-17 ~~\$945,600~~ ~~\$985,000~~ General Funds for state aid, which shall only
8 be used for such purpose.

9 Sec. 144. Laws 2016, LB956, section 61, is amended to read:

10 Sec. 61. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

11 Program No. 326 - Promotion and Development of the Arts

	FY2015-16	FY2016-17
12 <u>GENERAL FUND</u>	<u>600,001</u>	<u>593,678</u>
14 GENERAL FUND	600,001	618,415
15 CASH FUND	60,000	60,000
16 FEDERAL FUND est.	193,242	193,247
17 <u>PROGRAM TOTAL</u>	<u>853,243</u>	<u>846,925</u>
18 PROGRAM TOTAL	853,243	871,662
19 SALARY LIMIT	508,944	521,789

20 The unexpended General Fund appropriation balance existing on June
21 30, 2016, less \$45,079, is hereby reappropriated.

22 Sec. 145. Laws 2016, LB956, section 62, is amended to read:

23 Sec. 62. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

24 Program No. 603 - Industrial Recruitment

	FY2015-16	FY2016-17
26 <u>GENERAL FUND</u>	<u>11,836,200</u>	<u>11,434,993</u>
27 GENERAL FUND	11,836,200	11,911,451
28 CASH FUND	18,889,296	14,896,205
29 FEDERAL FUND est.	493,358	496,971
30 <u>PROGRAM TOTAL</u>	<u>31,218,854</u>	<u>26,828,169</u>

1	PROGRAM TOTAL	31,218,854	27,304,627
2	SALARY LIMIT	2,721,988	2,780,033

3 The unexpended General Fund appropriation balance existing on June
4 30, 2016, less \$6,794,254, is hereby reappropriated.

5 There is hereby reappropriated an amount certified by the Department
6 of Economic Development to the budget administrator of the budget
7 division of the Department of Administrative Services of the unexpended
8 General Fund and Cash Fund appropriation balances existing on June 30,
9 2015, that are allocated in budget subprograms 17, 18, 43, and 44 of
10 Program 603. Reappropriated funds shall be allocated to the same budget
11 subprogram.

12 There is included in the appropriation to this program for FY2015-16
13 \$6,860,000 General Funds, \$18,397,194 Cash Funds, and \$249,341 Federal
14 Funds estimate for state aid, which shall only be used for such purpose.
15 There is included in the appropriation to this program for FY2016-17
16 ~~\$6,585,600~~ ~~\$6,860,000~~ General Funds, \$14,397,194 Cash Funds, and \$249,341
17 Federal Funds estimate for state aid, which shall only be used for such
18 purpose.

19 There is included in the appropriation to this program for FY2015-16
20 \$250,000 General Funds for the Nebraska Developing Youth Talent
21 Initiative, which shall only be used for such purpose. There is included
22 in the appropriation to this program for FY2016-17 \$250,000 General Funds
23 for the Nebraska Developing Youth Talent Initiative, which shall only be
24 used for such purpose. The department shall establish a separate budget
25 subprogram to account for the expenditure of funds appropriated for the
26 Nebraska Developing Youth Talent Initiative. It is the intent of the
27 Legislature that the Department of Economic Development shall select up
28 to two industry partners or industry consortiums each fiscal year from
29 the manufacturing and information technology sectors to participate in
30 the initiative, which shall be in collaboration with public schools. The
31 initiative shall be designed to reach students beginning in the seventh

1 and eighth grades. At least one industry partner selected to participate
 2 in the initiative shall be from a county that has a population of less
 3 than one hundred thousand inhabitants. An initial evaluation report
 4 regarding the results of the initiative shall be provided to the
 5 Legislature electronically and to the Governor upon completion of the
 6 first year of the initiative, not later than September 15, 2016. A final
 7 evaluation report detailing the outcomes of the initiative shall be
 8 provided to the Legislature electronically and to the Governor upon
 9 completion of the initiative, not later than September 15, 2017. The
 10 department shall include in the final evaluation report its
 11 recommendation regarding the future funding of the initiative.

12 Sec. 146. Laws 2016, LB956, section 63, is amended to read:

13 Sec. 63. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

14 Program No. 151 - Aid to Community Colleges

	FY2015-16	FY2016-17
15		
16	<u>98,891,562</u>	<u>96,795,176</u>
17	<u>98,891,562</u>	<u>96,795,176</u>
18	98,891,562	100,828,308
19	98,891,562	100,828,308

20 There is included in the appropriation to this program for FY2015-16
 21 \$98,891,562 General Funds for state aid, which shall only be used for
 22 such purpose. There is included in the appropriation to this program for
 23 FY2016-17 ~~\$100,828,308~~ \$96,795,176 General Funds for state aid, which
 24 shall only be used for such purpose.

25 Sec. 147. Laws 2016, LB956, section 65, is amended to read:

26 Sec. 65. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION

27 Program No. 618 - Tourism Promotion

	FY2015-16	FY2016-17
28		
29	<u>250,000</u>	<u>240,000</u>
30	250,000	250,000
31	6,035,290	5,762,007

1	<u>PROGRAM TOTAL</u>	<u>6,285,290</u>	<u>6,002,007</u>
2	PROGRAM TOTAL	6,285,290	6,012,007
3	SALARY LIMIT	872,058	890,943

4 The unexpended state aid General Fund appropriation balance existing
5 on June 30, 2015, is hereby reappropriated.

6 The unexpended General Fund appropriation balance existing on June
7 30, 2016, less \$17,452, is hereby reappropriated.

8 There is included in the appropriation to this program for FY2015-16
9 \$250,000 General Funds, plus any reappropriated amounts, and \$150,000
10 Cash Funds for state aid, which shall only be used for such purpose.
11 There is included in the appropriation to this program for FY2016-17
12 ~~\$250,000~~ \$240,000 General Funds, plus any reappropriated amounts, and
13 \$602,600 Cash Funds for state aid, which shall only be used for such
14 purpose.

15 It is the intent of the Legislature that the Nebraska Tourism
16 Commission establish criteria for the evaluation and ranking of potential
17 large-scale tourism projects that would have a significant economic
18 impact on a local, regional, and statewide basis. The criteria shall take
19 into consideration how projects may be prioritized to maximize geographic
20 diversity, methods to evaluate the natural, cultural, and historical
21 value of projects, and how to best assess the potential of projects to
22 attract visitors from outside the state. The commission shall
23 electronically submit a report to the Appropriations Committee of the
24 Legislature not later than December 31, 2016, summarizing the development
25 of the criteria and how the criteria would best be applied and utilized
26 by the commission.

27 Sec. 148. Laws 2016, LB956, section 66, is amended to read:

28 Sec. 66. FUND LAPSES AND TRANSFERS.

29 The State Treasurer shall make the transfers specified in this
30 section between funds, in the amounts indicated. Unless otherwise noted,
31 transfers for FY2015-16 shall occur on July 1, 2015, or as soon

1 thereafter as administratively possible, and transfers for FY2016-17
2 shall occur on July 1, 2016, or as soon thereafter as administratively
3 possible. All agencies with administrative responsibilities for these
4 funds shall assist the State Treasurer as needed in implementing the
5 transfers.

6 (1) Transfers for FY2015-16 shall include:

7 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
8 \$115,000 less the unexpended balance existing on June 30, 2015, in (i)
9 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
10 Fund, (iii) any special checking account or accounts used by the Nebraska
11 State Patrol, and (iv) the possession of agency personnel involved in
12 investigations, when the unexpended balances resulted from General Fund
13 transfers to the Nebraska State Patrol Cash Fund or from General Fund
14 appropriations. Any transfers made shall be subject to a final
15 reconciliation of available investigation cash fund balances as of June
16 30, 2015, by the Nebraska State Patrol.

17 It is the intent of the Legislature that the Nebraska State Patrol
18 have available a total of \$115,000 from the General Fund for FY2015-16 to
19 be used in making drug purchases, for enforcing Nebraska laws relating to
20 felonies, for enforcing the Nebraska liquor laws, and for payment of
21 investigative expenses;

22 (b) From the Tobacco Products Administration Cash Fund to the
23 General Fund: \$13,000,000 on or before June 15, 2016, on such date as
24 directed by the budget administrator of the budget division of the
25 Department of Administrative Services;

26 (c) From the Charitable Gaming Operations Fund to the General Fund:
27 \$2,000,000 on or before June 15, 2016, on such date as directed by the
28 budget administrator of the budget division of the Department of
29 Administrative Services;

30 (d) From the Severance Tax Administration Cash Fund to the General
31 Fund: \$150,000 on or before June 15, 2016, on such date as directed by

1 the budget administrator of the budget division of the Department of
2 Administrative Services;

3 (e) From the Securities Act Cash Fund to the General Fund:
4 \$12,000,000 on or before September 30, 2015, \$12,000,000 on or before
5 March 31, 2016, and \$6,000,000 on or before June 30, 2016, on such dates
6 as directed by the budget administrator of the budget division of the
7 Department of Administrative Services;

8 (f) From the Health and Human Services Cash Fund to the University
9 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
10 Cash Fund: \$500,000, pursuant to section 81-638;

11 (g) From the Department of Insurance Cash Fund to the General Fund:
12 \$3,125,000 on or before September 30, 2015, \$3,125,000 on or before March
13 31, 2016, and \$2,000,000 on or before June 30, 2016, on such dates as
14 directed by the budget administrator of the budget division of the
15 Department of Administrative Services;

16 (h) From the Roads Operations Cash Fund to the Carrier Enforcement
17 Cash Fund: \$7,823,910, less the unexpended balance existing on June 30,
18 2015, in the Carrier Enforcement Cash Fund. Transfers shall be made in
19 four equal quarterly amounts on or before July 15, October 15, January
20 15, and April 15;

21 (i) From the Petroleum Release Remedial Action Cash Fund to the
22 Underground Storage Tank Fund: \$50,000 on or before July 5, 2015;

23 (j) From the State Building Revolving Fund to the Capitol Security
24 Revolving Fund: \$642,437. Transfers shall be made in four equal quarterly
25 amounts on or before July 15, October 15, January 15, and April 15.

26 Transfers shall be made to pay non-General-Fund costs associated
27 with the operation of the state capitol security division of the Nebraska
28 State Patrol;

29 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
30 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
31 equal monthly amounts;

1 (l) From the Highway Trust Fund to the Motor Carrier Division Cash
2 Fund: Up to a maximum of \$300,000. Transfers shall be made as required by
3 the Department of Motor Vehicles to operate the Division of Motor Carrier
4 Services;

5 (m) From the Civic and Community Center Financing Fund to the
6 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2015, or as
7 soon thereafter as administratively possible, as provided for in sections
8 13-2704 and 77-5601;

9 (n) From the Highway Trust Fund to the License Plate Cash Fund:
10 \$9,050,000. Transfers shall be made as required by the Department of
11 Motor Vehicles to meet the expenditures of plate and sticker production;

12 (o) From the Flexible Spending Trust Fund to the Health and Life
13 Benefit Administration Cash Fund: \$140,000, except that if the total
14 available unobligated balance of forfeitures in the Flexible Spending
15 Trust Fund as of June 30, 2015, is less than \$140,000, then the State
16 Treasurer shall transfer the difference, not to exceed \$140,000, from the
17 State Employees Insurance Fund. Transfers shall be made to pay the costs
18 associated with the administration of the Flexible Spending Account
19 program;

20 (p) From the State Employees Insurance Fund to the Health and Life
21 Benefit Administration Cash Fund: \$973,433, less the June 30, 2015,
22 unobligated Health and Life Benefit Administration Cash Fund balance;

23 (q) From the Severance Tax Fund to the Municipal Rate Negotiations
24 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

25 (r) From the Severance Tax Fund to the State Energy Office Cash
26 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
27 twelve equal monthly amounts;

28 (s) From the General Fund to the Victim's Compensation Fund:
29 \$50,000;

30 (t) From the Ignition Interlock Cash Fund to the General Fund:
31 \$200,000 on or before June 15, 2016, on such date as directed by the

1 budget administrator of the budget division of the Department of
2 Administrative Services;

3 (u) From the Waste Reduction and Recycling Incentive Fund to the
4 General Fund: \$1,000,000 on or before June 15, 2016, on such date as
5 directed by the budget administrator of the budget division of the
6 Department of Administrative Services; and

7 (v) From the General Fund to the Nebraska Capital Construction Fund:
8 \$800,000.

9 (2) Transfers for FY2016-17 shall include:

10 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
11 \$115,000 less the unexpended balance existing on June 30, 2016, in (i)
12 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
13 Fund, (iii) any special checking account or accounts used by the Nebraska
14 State Patrol, and (iv) the possession of agency personnel involved in
15 investigations, when the unexpended balances resulted from General Fund
16 transfers to the Nebraska State Patrol Cash Fund or from General Fund
17 appropriations. Any transfers made shall be subject to a final
18 reconciliation of available investigation cash fund balances as of June
19 30, 2016, by the Nebraska State Patrol.

20 It is the intent of the Legislature that the Nebraska State Patrol
21 have available a total of \$115,000 from the General Fund for FY2016-17 to
22 be used in making drug purchases, for enforcing Nebraska laws relating to
23 felonies, for enforcing the Nebraska liquor laws, and for payment of
24 investigative expenses;

25 (b) From the Tobacco Products Administration Cash Fund to the
26 General Fund: ~~\$11,000,000~~ ~~\$10,000,000~~ on or before June 15, 2017, on such
27 date as directed by the budget administrator of the budget division of
28 the Department of Administrative Services;

29 (c) From the Severance Tax Administration Cash Fund to the General
30 Fund: ~~\$100,000~~ ~~\$150,000~~ on or before June 15, 2017, on such date as
31 directed by the budget administrator of the budget division of the

1 Department of Administrative Services;

2 (d) From the Securities Act Cash Fund to the General Fund:
3 \$15,000,000 on or before September 30, 2016, and \$15,000,000 on or before
4 March 31, 2017, on such dates as directed by the budget administrator of
5 the budget division of the Department of Administrative Services;

6 (e) From the Health and Human Services Cash Fund to the University
7 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
8 Cash Fund: \$500,000, pursuant to section 81-638;

9 (f) From the Department of Insurance Cash Fund to the General Fund:
10 \$4,125,000 on or before September 30, 2016, and \$4,125,000 on or before
11 March 31, 2017, on such dates as directed by the budget administrator of
12 the budget division of the Department of Administrative Services;

13 (g) From the Roads Operations Cash Fund to the Carrier Enforcement
14 Cash Fund: \$8,064,775. Transfers shall be made in four equal quarterly
15 amounts on or before July 15, October 15, January 15, and April 15;

16 (h) From the Petroleum Release Remedial Action Cash Fund to the
17 Underground Storage Tank Fund: \$50,000 on or before July 5, 2016;

18 (i) From the State Building Revolving Fund to the Capitol Security
19 Revolving Fund: \$666,530. Transfers shall be made in four equal quarterly
20 amounts on or before July 15, October 15, January 15, and April 15.

21 Transfers shall be made to pay non-General-Fund costs associated
22 with the operation of the state capitol security division of the Nebraska
23 State Patrol;

24 (j) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
25 and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve
26 equal monthly amounts;

27 (k) From the Highway Trust Fund to the Motor Carrier Division Cash
28 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required
29 by the Department of Motor Vehicles to operate the Division of Motor
30 Carrier Services;

31 (l) From the Civic and Community Center Financing Fund to the

1 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2016, or as
2 soon thereafter as administratively possible, as provided for in sections
3 13-2704 and 77-5601;

4 (m) From the Highway Trust Fund to the License Plate Cash Fund: Up
5 to a maximum of \$5,200,000. Transfers shall be made as required by the
6 Department of Motor Vehicles to meet the expenditures of plate and
7 sticker production;

8 (n) From the Flexible Spending Trust Fund to the Health and Life
9 Benefit Administration Cash Fund: \$140,000, except that if the total
10 available unobligated balance of forfeitures in the Flexible Spending
11 Trust Fund as of June 30, 2016, is less than \$140,000, then the State
12 Treasurer shall transfer the difference, not to exceed \$140,000, from the
13 State Employees Insurance Fund. Transfers shall be made to pay the costs
14 associated with the administration of the Flexible Spending Account
15 program;

16 (o) From the State Employees Insurance Fund to the Health and Life
17 Benefit Administration Cash Fund: \$959,762;

18 (p) From the Severance Tax Fund to the Municipal Rate Negotiations
19 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

20 (q) From the Severance Tax Fund to the State Energy Office Cash
21 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
22 twelve equal monthly amounts;

23 (r) From the General Fund to the Victim's Compensation Fund:
24 \$50,000; ~~and~~

25 (s) From the Department of Motor Vehicles Ignition Interlock Cash
26 Fund to the General Fund: ~~\$450,000~~ \$200,000 on or before June 15, 2017,
27 on such date as directed by the budget administrator of the budget
28 division of the Department of Administrative Services; -

29 (t) From the Treasury Management Cash Fund to the General Fund:
30 \$150,000 on or before June 30, 2017, on such date as directed by the
31 budget administrator of the budget division of the Department of

1 Administrative Services;

2 (u) From the Life Insurance Demutualization Trust Fund to the
3 General Fund: \$400,000 on or before June 30, 2017, on such date as
4 directed by the budget administrator of the budget division of the
5 Department of Administrative Services;

6 (v) From the State Athletic Commissioner's Cash Fund to the General
7 Fund: \$200,000 on or before June 30, 2017, on such date as directed by
8 the budget administrator of the budget division of the Department of
9 Administrative Services;

10 (w) From the Charitable Gaming Operations Fund to the General Fund:
11 \$2,000,000 on or before June 30, 2017, on such date as directed by the
12 budget administrator of the budget division of the Department of
13 Administrative Services;

14 (x) From the Energy Conservation Improvement Fund to the General
15 Fund: The remaining balance on or before June 30, 2017, on such date as
16 directed by the budget administrator of the budget division of the
17 Department of Administrative Services;

18 (y) From the Marijuana and Controlled Substances Tax Administration
19 Cash Fund to the General Fund: \$25,000 on or before June 30, 2017, on
20 such date as directed by the budget administrator of the budget division
21 of the Department of Administrative Services;

22 (z) From the Department of Motor Vehicles Cash Fund to the General
23 Fund: \$1,000,000 on or before June 30, 2017, on such date as directed by
24 the budget administrator of the budget division of the Department of
25 Administrative Services;

26 (aa) From the Nebraska Motor Vehicle Industry Licensing Fund to the
27 General Fund: \$500,000 on or before June 30, 2017, on such date as
28 directed by the budget administrator of the budget division of the
29 Department of Administrative Services;

30 (bb) From the Waste Reduction and Recycling Incentive Fund to the
31 General Fund: \$500,000 on or before June 30, 2017, on such date as

1 directed by the budget administrator of the budget division of the
2 Department of Administrative Services;

3 (cc) From the Nebraska Litter Reduction and Recycling Fund to the
4 General Fund: \$500,000 on or before June 30, 2017, on such date as
5 directed by the budget administrator of the budget division of the
6 Department of Administrative Services;

7 (dd) From the Petroleum Release Remedial Action Cash Fund to the
8 General Fund: \$700,000 on or before June 30, 2017, on such date as
9 directed by the budget administrator of the budget division of the
10 Department of Administrative Services;

11 (ee) From the State Real Estate Commission's Fund to the General
12 Fund: \$200,000 on or before June 30, 2017, on such date as directed by
13 the budget administrator of the budget division of the Department of
14 Administrative Services;

15 (ff) From the State Building Renewal Assessment Fund to the General
16 Fund: \$344,000 on or before June 30, 2017, on such date as directed by
17 the budget administrator of the budget division of the Department of
18 Administrative Services; and

19 (gg) From the Building Renewal Allocation Fund to the General Fund:
20 \$364,000 on or before June 30, 2017, on such date as directed by the
21 budget administrator of the budget division of the Department of
22 Administrative Services.

23 Sec. 149. Laws 2016, LB956, section 67, is amended to read:

24 Sec. 67. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

25 Program No. 10 - Salary - Auditor of Public Accounts

	FY2015-16	FY2016-17
27 <u>GENERAL FUND</u>	<u>99,069</u>	<u>99,135</u>
28 <u>PROGRAM TOTAL</u>	<u>99,069</u>	<u>99,135</u>
29 <u>GENERAL FUND</u>	<u>99,069</u>	<u>121,135</u>
30 <u>PROGRAM TOTAL</u>	<u>99,069</u>	<u>121,135</u>
31 SALARY LIMIT	85,000	85,000

1 The unexpended General Fund appropriation balance existing on June
2 30, 2016, is not reappropriated.

3 Sec. 150. Laws 2016, LB1038A, section 1, is amended to read:

4 Section 1. There is hereby appropriated (1) ~~\$690,000~~ ~~\$1,000,000~~ from
5 the General Fund for FY2016-17 and (2) \$1,000,000 from the General Fund
6 for FY2017-18 to the Department of Agriculture, for Program 78, to aid in
7 carrying out the provisions of Legislative Bill 1038, One Hundred Fourth
8 Legislature, Second Session, 2016.

9 There is included in the appropriation to this program for FY2016-17
10 ~~\$675,000~~ ~~\$975,000~~ General Funds for state aid, which shall only be used
11 for such purpose. There is included in the appropriation to this program
12 for FY2017-18 \$975,000 General Funds for state aid, which shall only be
13 used for such purpose.

14 Sec. 151. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

15 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
16 expenditures for permanent and temporary salaries and per diems and (b)
17 total expenditures for permanent and temporary salaries and per diems
18 shall mean all remuneration paid to employees treated as taxable
19 compensation by the Internal Revenue Service or subject to social
20 security coverage, specifically including payments accounted for as
21 vacation, holidays, sick leave, military leave, funeral leave, maternity
22 leave, administrative leave, compensatory time, deferred compensation, or
23 any other similar form, and amounts withheld pursuant to law, but
24 excluding state contributions for social security, retirement, and
25 employee insurance plans.

26 (2) Total expenditures for permanent and temporary salaries and per
27 diems shall be limited to the amount shown except when federal funds in
28 excess of the amount shown are available and approved by the Governor.
29 Expenditures for permanent and temporary salaries and per diems from such
30 grants shall be in addition to the limitation on permanent and temporary
31 salaries and per diems otherwise shown in this act. No agency shall

1 request any state funds for continuation or replacement of any such
2 personnel or activities in future budget requests. To the extent
3 feasible, requests for increases in the limitation on permanent and
4 temporary salaries and per diems shall be addressed to the Appropriations
5 Committee of the Legislature when the Legislature is in session.

6 (3) Expenditures for permanent and temporary salaries resulting from
7 awards made to employees under sections 81-1346 to 81-1354 shall be in
8 addition to the limitations on permanent and temporary salaries and per
9 diems otherwise shown in this act.

10 (4) The limitation on expenditures for permanent and temporary
11 salaries and per diems for FY2016-17 as enumerated in this act shall be
12 the basis for continuation funding for each fiscal year of the succeeding
13 biennium.

14 (5) The limitation on expenditures for permanent and temporary
15 salaries and per diems for FY2015-16 shall be increased by certified
16 encumbrance amounts from FY2014-15 for permanent and temporary salaries
17 and per diems. The limitation on expenditures for permanent and temporary
18 salaries and per diems for FY2016-17 shall be increased by certified
19 encumbrance amounts from FY2015-16 for permanent and temporary salaries
20 and per diems. Encumbered amounts shall be calculated in accordance with
21 section 81-138.01.

22 (6) The limitation on expenditures for permanent and temporary
23 salaries and per diems shall only apply to remuneration paid to state
24 employees or per diem payments made to members of state boards or
25 commissions.

26 Sec. 152. Original sections Laws 2015, LB259A, section 2; Laws
27 2015, LB469A, section 1; Laws 2015, LB605A, section 8; Laws 2015, LB657,
28 sections 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 25, 26, 27, 28, 29, 32,
29 34, 38, 39, 44, 51, 53, 54, 55, 56, 58, 67, 68, 71, 80, 83, 84, 85, 90,
30 94, 95, 97, 99, 100, 101, 107, 108, 112, 113, 114, 119, 126, 127, 129,
31 131, 133, 134, 136, 137, 138, 139, 140, 145, 150, 152, 153, 154, 155,

1 163, 166, 167, 169, 171, 174, 175, 178, 179, 188, 191, 192, 194, 195,
2 202, 204, 211, 213, 216, 218, 219, 221, 223, 224, 226, 232, 233, 234,
3 235, 236, 237, 238, 239, 240, 241, 242, 244, 245, 246, 247, 249, 256, and
4 260; Laws 2015, LB659, sections 7, 15, and 17; Laws 2015, LB660, sections
5 35 and 40; Laws 2016, LB956, sections 7, 10, 39, 41, 42, 44, 45, 46, 47,
6 48, 49, 51, 52, 53, 54, 55, 56, 61, 62, 63, 65, 66, and 67; and Laws
7 2016, LB1038A, section 1, are repealed.

8 Sec. 153. Since an emergency exists, this act takes effect when
9 passed and approved according to law.