

LEGISLATURE OF NEBRASKA
ONE HUNDRED EIGHTH LEGISLATURE
FIRST SPECIAL SESSION

LEGISLATIVE BILL 2

Introduced by Clements, 2; at the request of the Governor.

Read first time July 25, 2024

Committee:

1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2023, LB814,
2 sections 13, 14, 29, 30, 31, 33, 40, 66, 111, 112, 138, 147, 148,
3 150, 151, 152, 205, 207, 214, 218, 220, 227, 238, 239, 240, 251,
4 265, 266, 271, 272, 275, and 293; Laws 2024, LB1200A, section 2;
5 Laws 2024, LB1355A, section 7; and Laws 2024, LB1412, sections 57,
6 58, 59, 61, 69, 74, 75, 83, 86, 87, 89, 107, and 108; to define
7 terms; to provide, change, and eliminate appropriations for
8 operation of state government, postsecondary education, state aid,
9 and capital construction; to repeal the original sections; and to
10 declare an emergency.

11 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Eighth Legislature, First Special Session, which
4 appropriates funds, FY2023-24 means the period July 1, 2023, through June
5 30, 2024; FY2024-25 means the period July 1, 2024, through June 30, 2025;
6 FY2025-26 means the period July 1, 2025, through June 30, 2026; and
7 FY2026-27 means the period July 1, 2026, through June 30, 2027.

8 Sec. 2. APPROPRIATION LANGUAGE.

9 There are hereby appropriated, for FY2023-24 and FY2024-25, the sums
10 set forth in this act to each agency for each program from the respective
11 funds for the general operations of state government, postsecondary
12 education, state aid, capital construction projects, land acquisition,
13 lease-purchase arrangements, and major equipment acquisition, except as
14 otherwise appropriated.

15 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

16 All General Fund appropriations existing on June 30, 2023, in excess
17 of expended and certified encumbrance amounts are hereby lapsed unless
18 otherwise provided. All Cash Fund and Revolving Fund appropriations
19 existing on June 30, 2023, in excess of expended and certified
20 encumbrance amounts are hereby lapsed unless otherwise expressly
21 provided. All certified encumbrance amounts on June 30, 2023, and June
22 30, 2024, are hereby reappropriated for FY2023-24 and FY2024-25,
23 respectively, which amounts shall be in addition to the amounts shown in
24 this act.

25 Sec. 4. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.

26 In addition to the appropriations set forth in this act, there are
27 hereby reappropriated all unexpended appropriation balances existing on
28 June 30, 2024, for FY2024-25, to the respective agencies, programs, and
29 funds listed in this act, except as otherwise provided in this act.

30 Sec. 5. There are hereby reappropriated for each agency, program,
31 and fund for FY2023-24 and FY2024-25, any appropriation by the One

1 Hundred Seventh Legislature, First or Second Session, of the unexpended
2 and unencumbered appropriation balances of the Federal Funds allocated to
3 the State of Nebraska from the federal Coronavirus State Fiscal Recovery
4 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
5 802, as amended, unless otherwise indicated in this act and any other
6 legislative bill passed by the One Hundred Eighth Legislature, First or
7 Second Session. Such reappropriation shall retain any provided
8 limitations established by the appropriating legislative bill unless
9 otherwise indicated within this act and any other legislative bill passed
10 by the One Hundred Eighth Legislature, First or Second Session.

11 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

12 The definitions contained in the Nebraska Accounting System Manual,
13 and any amendments thereto, on file with the Clerk of the Legislature,
14 are hereby adopted by the Legislature as the definitions for this act,
15 except as provided in section 7 of this act.

16 Sec. 7. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

17 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
18 expenditures for permanent and temporary salaries and per diems and (b)
19 total expenditures for permanent and temporary salaries and per diems
20 shall mean all remuneration paid to employees treated as taxable
21 compensation by the Internal Revenue Service or subject to social
22 security coverage, specifically including payments accounted for as
23 vacation, holidays, sick leave, military leave, funeral leave, maternity
24 leave, administrative leave, compensatory time, deferred compensation, or
25 any other similar form, and amounts withheld pursuant to law, but
26 excluding state contributions for social security, retirement, and
27 employee insurance plans.

28 (2) Total expenditures for permanent and temporary salaries and per
29 diems shall be limited to the amount shown except when federal funds in
30 excess of the amount shown are available and approved by the Governor.
31 Expenditures for permanent and temporary salaries and per diems from such

1 grants shall be in addition to the limitation on permanent and temporary
2 salaries and per diems otherwise shown in this act. No agency shall
3 request any state funds for continuation or replacement of any such
4 personnel or activities in future budget requests. To the extent
5 feasible, requests for increases in the limitation on permanent and
6 temporary salaries and per diems shall be addressed to the Appropriations
7 Committee of the Legislature when the Legislature is in session.

8 (3) Expenditures for permanent and temporary salaries resulting from
9 awards made to employees under sections 81-1346 to 81-1354 shall be in
10 addition to the limitations on permanent and temporary salaries and per
11 diems otherwise shown in this act.

12 (4) The limitation on expenditures for permanent and temporary
13 salaries and per diems for FY2024-25 as enumerated in this act shall be
14 the basis for continuation funding for each fiscal year of the succeeding
15 biennium.

16 (5) The limitation on expenditures for permanent and temporary
17 salaries and per diems for FY2023-24 shall be increased by certified
18 encumbrance amounts from FY2022-23 for permanent and temporary salaries
19 and per diems. The limitation on expenditures for permanent and temporary
20 salaries and per diems for FY2024-25 shall be increased by certified
21 encumbrance amounts from FY2023-24 for permanent and temporary salaries
22 and per diems. Encumbered amounts shall be calculated in accordance with
23 section 81-138.01.

24 (6) The limitation on expenditures for permanent and temporary
25 salaries and per diems shall only apply to remuneration paid to state
26 employees or per diem payments made to members of state boards or
27 commissions.

28 (7) The budget administrator of the budget division of the
29 Department of Administrative Services may administratively increase the
30 limitation on expenditures for permanent and temporary salaries and per
31 diems upon receipt of a request for such increase from the director of a

1 state agency certifying the actual amount of the payment to a former
2 employee of such agency, or such employee's beneficiary upon the death of
3 the employee, of accumulated vacation and sick leave pursuant to section
4 81-1325 and the rules and regulations of the State Personnel System
5 governing such payments.

6 Sec. 8. DRAWING AND PAYING WARRANTS.

7 The Director of Administrative Services shall draw warrants upon the
8 proper fund in the state treasury for an amount not to exceed the
9 appropriations set forth in this act upon presentation of proper
10 documentation. The State Treasurer shall pay the warrants out of the
11 appropriate funds.

12 Sec. 9. Laws 2023, LB814, section 13, is amended to read:

13 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

14 Program No. 122 - Legislative Services

	FY2023-24	FY2024-25
15		
16	<u>12,219,036</u>	<u>11,270,797</u>
17	12,219,036	13,020,797
18	95,000	95,000
19	39,270	39,270
20	<u>12,353,306</u>	<u>11,405,067</u>
21	12,353,306	13,155,067
22	9,574,172	10,104,020

23 There is included in the appropriation to this program for FY2023-24
24 \$75,000 Cash Funds and for FY2024-25 \$75,000 Cash Funds from the Nebraska
25 Health Care Cash Fund for the purpose of ongoing health-related research
26 and public policy development by the Health and Human Services Committee
27 of the Legislature. Such funds may be used for, but shall not be limited
28 to, hiring temporary legal research assistance, consulting and research
29 contracts, reimbursement for necessary and appropriate expenses incurred
30 in connection with such research and policy development, and actual and
31 necessary travel reimbursement for task forces and committees established

1 to conduct health policy work.

2 The unexpended General Fund appropriation balance existing on June
3 30, 2023, is hereby reappropriated. The unexpended General Fund
4 appropriation balance existing on June 30, 2024, less \$3,500,000, is
5 hereby reappropriated.

6 Sec. 10. Laws 2023, LB814, section 14, is amended to read:

7 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

8 Program No. 123 - Clerk of the Legislature

	FY2023-24	FY2024-25
9		
10 <u>GENERAL FUND</u>	<u>5,321,607</u>	<u>4,914,128</u>
11 GENERAL FUND	5,321,607	5,664,128
12 CASH FUND	86,938	90,434
13 <u>PROGRAM TOTAL</u>	<u>5,408,545</u>	<u>5,004,562</u>
14 PROGRAM TOTAL	5,408,545	5,754,562
15 SALARY LIMIT	4,199,192	4,529,374

16 The unexpended General Fund appropriation balance existing on June
17 30, 2023, is hereby reappropriated. The unexpended General Fund
18 appropriation balance existing on June 30, 2024, less \$1,500,000, is
19 hereby reappropriated.

20 Sec. 11. Laws 2023, LB814, section 29, is amended to read:

21 Sec. 29. AGENCY NO. 7 – GOVERNOR

22 Program No. 18 - Governor's Policy Research Office

	FY2023-24	FY2024-25
23		
24 GENERAL FUND	741,547	741,547
25 PROGRAM TOTAL	741,547	741,547
26 SALARY LIMIT	616,457	616,457

27 The unexpended General Fund appropriation balance existing on June
28 30, 2023, is hereby reappropriated. The unexpended General Fund
29 appropriation balance existing on June 30, 2024, less \$250,000, is hereby
30 reappropriated.

31 Sec. 12. Laws 2023, LB814, section 30, is amended to read:

1 Sec. 30. AGENCY NO. 7 – GOVERNOR

2 Program No. 21 - Office of the Governor

	FY2023-24	FY2024-25
4 GENERAL FUND	1,318,482	1,318,482
5 PROGRAM TOTAL	1,318,482	1,318,482
6 SALARY LIMIT	1,010,728	1,010,728

7 The unexpended General Fund appropriation balance existing on June
8 30, 2023, is hereby reappropriated. The unexpended General Fund
9 appropriation balance existing on June 30, 2024, less \$500,000, is hereby
10 reappropriated.

11 Sec. 13. Laws 2023, LB814, section 31, is amended to read:

12 Sec. 31. AGENCY NO. 8 – LIEUTENANT GOVERNOR

13 Program No. 124 - Office of the Lieutenant Governor

	FY2023-24	FY2024-25
15 GENERAL FUND	39,691	40,739
16 PROGRAM TOTAL	39,691	40,739
17 SALARY LIMIT	13,736	14,380

18 The unexpended General Fund appropriation balance existing on June
19 30, 2023, is hereby reappropriated. The unexpended General Fund
20 appropriation balance existing on June 30, 2024, less \$25,000, is hereby
21 reappropriated.

22 Sec. 14. Laws 2023, LB814, section 33, is amended to read:

23 Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE

24 Program No. 45 - Election Administration

	FY2023-24	FY2024-25
26 <u>GENERAL FUND</u>	<u>2,127,750</u>	<u>1,970,358</u>
27 GENERAL FUND	2,127,750	2,220,358
28 CASH FUND	124,399	124,399
29 FEDERAL FUND est.	1,239,818	1,239,818
30 <u>PROGRAM TOTAL</u>	<u>3,491,967</u>	<u>3,334,575</u>

1	PROGRAM TOTAL	3,491,967	3,584,575
2	SALARY LIMIT	754,575	790,328

3 The unexpended General Fund appropriation balance existing on June
4 30, 2024, less \$250,000, is hereby reappropriated.

5 Sec. 15. Laws 2023, LB814, section 40, is amended to read:

6 Sec. 40. AGENCY NO. 12 – STATE TREASURER

7 Program No. 24 - State Disbursement Unit

8		FY2023-24	FY2024-25
9	<u>GENERAL FUND</u>	<u>1,232,217</u>	<u>1,170,914</u>
10	GENERAL FUND	1,232,217	1,270,914
11	CASH FUND	47,500	47,500
12	FEDERAL FUND est.	1,831,203	1,888,708
13	<u>PROGRAM TOTAL</u>	<u>3,110,920</u>	<u>3,107,122</u>
14	PROGRAM TOTAL	3,110,920	3,207,122
15	SALARY LIMIT	1,627,424	1,703,930

16 The unexpended General Fund appropriation balance existing on June
17 30, 2024, less \$100,000, is hereby reappropriated.

18 Sec. 16. Laws 2023, LB814, section 66, is amended to read:

19 Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

20 Program No. 793 - Broadband Bridge

21		FY2023-24	FY2024-25
22	<u>GENERAL FUND</u>	<u>21,012,304</u>	<u>16,020,899</u>
23	GENERAL FUND	21,012,304	21,020,899
24	FEDERAL FUND est.	3,002,379	3,032,062
25	<u>PROGRAM TOTAL</u>	<u>24,014,683</u>	<u>19,052,961</u>
26	PROGRAM TOTAL	24,014,683	24,052,961
27	SALARY LIMIT	651,049	683,523

28 There is included in the appropriation to this program for FY2023-24
29 \$20,702,266 General Funds for state aid, which shall only be used for
30 such purpose. There is included in the appropriation to this program for

1 FY2024-25 ~~\$15,697,004~~ ~~\$20,697,004~~ General Funds for state aid, which
2 shall only be used for such purpose.

3 The unexpended General Fund appropriation balance existing on June
4 30, 2024, less \$5,000,000, is hereby reappropriated.

5 Sec. 17. Laws 2023, LB814, section 111, is amended to read:

6 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

7 Program No. 623 - Biomedical Research

	FY2023-24	FY2024-25
9 <u>CASH FUND</u>	<u>15,000,000</u>	<u>-0-</u>
10 CASH FUND	15,000,000	15,000,000
11 <u>PROGRAM TOTAL</u>	<u>15,000,000</u>	<u>-0-</u>
12 PROGRAM TOTAL	15,000,000	15,000,000

13 There is included in the appropriation to this program for FY2023-24
14 \$15,000,000 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2024-25 ~~\$-0-~~ ~~\$15,000,000~~ Cash Funds for state aid, which shall only be
17 used for such purpose.

18 There is included in the amount shown as aid for this program for
19 FY2023-24 \$15,000,000 Cash Funds for biomedical research from the
20 Nebraska Health Care Cash Fund. There is included in the amount shown as
21 aid for this program for FY2024-25 ~~\$-0-~~ ~~\$15,000,000~~ Cash Funds for
22 biomedical research from the Nebraska Health Care Cash Fund. At least
23 ~~\$-0-~~ ~~\$700,000~~ of such appropriated funds shall be used annually for
24 research to improve racial and ethnic minority health. Twenty-four
25 percent of the appropriated funds shall be distributed annually to the
26 University of Nebraska, sixteen percent for contracts with other
27 postsecondary educational institutions having colleges of medicine in
28 Nebraska and their affiliated research hospitals in Nebraska, and sixty
29 percent to the University of Nebraska and for contracts with other
30 postsecondary educational institutions having colleges of medicine in
31 Nebraska and their affiliated research hospitals in Nebraska based on the

1 percentage of all funds expended by such institutions from the National
 2 Institutes of Health of the United States Department of Health and Human
 3 Services in the prior year as contained in a certified report of such
 4 expenditures to the Department of Health and Human Services from such
 5 institutions, excluding any such funds expended for research involving
 6 the use of human fetal tissue obtained in connection with the performance
 7 of an induced abortion or involving the use of human embryonic stem
 8 cells. Each recipient of funds under this section shall report annually
 9 to the Legislature and to the Governor regarding the use of such funds
 10 received. The report required to be submitted to the Legislature by this
 11 section shall be submitted electronically.

12 Sec. 18. Laws 2023, LB814, section 112, is amended to read:

13 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 624 - Health Information Exchange

	FY2023-24	FY2024-25
15		
16 <u>GENERAL FUND</u>	<u>6,024,860</u>	<u>4,774,860</u>
17 GENERAL FUND	6,024,860	6,024,860
18 FEDERAL FUND est.	9,957,274	9,957,274
19 <u>PROGRAM TOTAL</u>	<u>15,982,134</u>	<u>14,732,134</u>
20 PROGRAM TOTAL	15,982,134	15,982,134

21 The unexpended General Fund appropriation balance existing on June
 22 30, 2024, less \$1,250,000, is hereby reappropriated.

23 Sec. 19. Laws 2023, LB814, section 138, is amended to read:

24 Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

25 Program No. 545 - Emergency Management

	FY2023-24	FY2024-25
26		
27 <u>GENERAL FUND</u>	<u>1,435,715</u>	<u>1,297,886</u>
28 GENERAL FUND	1,435,715	1,497,886
29 CASH FUND est.	614,965	634,634
30 FEDERAL FUND est.	3,819,457	3,943,884
31 <u>PROGRAM TOTAL</u>	<u>5,870,137</u>	<u>5,876,404</u>

1	PROGRAM TOTAL	5,870,137	6,076,404
2	SALARY LIMIT	2,441,178	2,552,859

3 Cash Fund expenditures shall not be limited to the amounts shown.

4 There is included in the appropriation to this program for FY2023-24
5 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
6 for such purpose. There is included in the appropriation to this program
7 for FY2024-25 \$1,570,604 Federal Funds estimate for state aid, which
8 shall only be used for such purpose.

9 Sec. 20. Laws 2023, LB814, section 147, is amended to read:

10 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

11 Program No. 336 - Wildlife Conservation

	FY2023-24	FY2024-25	
12			
13	GENERAL FUND	1,988,073	2,072,461
14	CASH FUND	34,694,853	35,688,076
15	FEDERAL FUND est.	4,251,677	4,267,306
16	PROGRAM TOTAL	40,934,603	42,027,843
17	SALARY LIMIT	17,977,438	18,802,876

18 There is included in the appropriation to this program for FY2023-24
19 \$585,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2024-25 \$585,000 Cash Funds for state aid, which shall only be used for
22 such purpose.

23 There is included in the appropriation to this program for FY2023-24
24 \$5,000,000 Cash Funds for wildlife damage reimbursement, which shall only
25 be used for such purpose. There is included in the appropriation to this
26 program for FY2024-25 \$5,000,000 Cash Funds for wildlife damage
27 reimbursement, which shall only be used for such purpose.

28 It is the intent of the Legislature that the Game and Parks
29 Commission pay claims filed by a landowner in Nebraska for damage to
30 property caused by deer, antelope, or elk. The commission shall develop
31 criteria and deadlines for the filing and approval of such claims. The

1 total amount of approved claims filed for a calendar year shall be paid
2 on a pro rata basis on February 1 of the following year.

3 The unexpended General Fund appropriation balance existing on June
4 30, 2024, less \$250,000, is hereby reappropriated.

5 Sec. 21. Laws 2023, LB814, section 148, is amended to read:

6 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

7 Program No. 337 - Administration

	FY2023-24	FY2024-25
9 <u>GENERAL FUND</u>	<u>973,686</u>	<u>-0-</u>
10 GENERAL FUND	973,686	1,010,596
11 <u>CASH FUND</u>	<u>6,914,404</u>	<u>8,110,443</u>
12 CASH FUND	6,914,404	7,099,847
13 PROGRAM TOTAL	7,888,090	8,110,443
14 SALARY LIMIT	3,467,845	3,630,602

15 The unexpended General Fund appropriation balance existing on June
16 30, 2024, less \$100,000, is hereby reappropriated.

17 Sec. 22. Laws 2023, LB814, section 150, is amended to read:

18 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

19 Program No. 549 - Parks - Administration and Operation

	FY2023-24	FY2024-25
21 <u>GENERAL FUND</u>	<u>7,600,662</u>	<u>-0-</u>
22 GENERAL FUND	7,600,662	7,816,945
23 <u>CASH FUND</u>	<u>26,263,407</u>	<u>34,664,347</u>
24 CASH FUND	26,263,407	26,847,402
25 FEDERAL FUND est.	50,000	50,000
26 PROGRAM TOTAL	33,914,069	34,714,347
27 SALARY LIMIT	16,671,683	17,419,947

28 Sec. 23. Laws 2023, LB814, section 151, is amended to read:

29 Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION

30 Program No. 550 - Planning and Trails Coordination

1		FY2023-24	FY2024-25
2	GENERAL FUND	536,090	559,668
3	CASH FUND	1,364,781	1,410,921
4	FEDERAL FUND est.	111,172	111,172
5	PROGRAM TOTAL	2,012,043	2,081,761
6	SALARY LIMIT	1,134,918	1,188,450

7 It is the intent of the Legislature that the amount expended for the
8 development and maintenance of boundary fences along the Cowboy Trail be
9 limited to \$64,000 Cash Funds during each fiscal year.

10 The unexpended Cash Fund appropriation balance existing on June 30,
11 2023, is hereby reappropriated, up to \$8,300,000 to fund the MOPAC trail.

12 Any reappropriated amounts are hereby designated as state aid and
13 shall only be used for such purpose.

14 The unexpended General Fund appropriation balance existing on June
15 30, 2024, less \$50,000, is hereby reappropriated.

16 Sec. 24. Laws 2023, LB814, section 152, is amended to read:

17 Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 617 - Engineering and Area Maintenance

19		FY2023-24	FY2024-25
20	GENERAL FUND	1,793,271	1,856,948
21	CASH FUND	1,964,920	2,057,312
22	PROGRAM TOTAL	3,758,191	3,914,260
23	SALARY LIMIT	2,106,250	2,202,448

24 The unexpended General Fund appropriation balance existing on June
25 30, 2024, less \$100,000, is hereby reappropriated.

26 Sec. 25. Laws 2023, LB814, section 205, is amended to read:

27 Sec. 205. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

28 Program No. 648 - Nebraska State Historical Society

29		FY2023-24	FY2024-25
30	GENERAL FUND	5,120,464	5,286,038

1	CASH FUND	2,838,400	2,934,012
2	FEDERAL FUND est.	914,626	940,921
3	PROGRAM TOTAL	8,873,490	9,160,971
4	SALARY LIMIT	4,880,549	5,108,247

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

- 8 No. 43 - Departmental Administration
- 9 No. 258 - Library/Archives Division
- 10 No. 541 - Museum Operation
- 11 No. 542 - Branch Museums
- 12 No. 543 - Archeology Division
- 13 No. 552 - Historic Preservation
- 14 No. 632 - Hall of Fame Commission
- 15 No. 647 - Skeletal Remains Protection
- 16 No. 653 - Gerald R. Ford Conservation Center

17 The unexpended Cash Fund appropriation balance existing on June 30,
18 2023, for the Willa Cather National Statuary Hall Selection, is hereby
19 reappropriated.

20 There is included in the appropriation to this program for FY2023-24
21 \$100,000 Federal Funds estimate for state aid, which shall only be used
22 for such purpose. There is included in the appropriation to this program
23 for FY2024-25 \$100,000 Federal Funds estimate for state aid, which shall
24 only be used for such purpose.

25 There is included in the appropriation to this program for FY2023-24
26 \$25,000 General Funds and for FY2024-25 \$25,000 General Funds to carry
27 out obligations of the agency under the Unmarked Human Burial Sites and
28 Skeletal Remains Protection Act, which shall only be used for such
29 purpose.

30 There is included in the appropriation to this program \$500,000
31 General Funds for FY2023-24 and \$500,000 General Funds for FY2024-25 for

1 development of new historical sites and markers, expansion of existing
2 sites, and refurbishing existing historical markers, including grants to
3 nonprofit historic preservation organizations in Nebraska.

4 It is the intent of the Legislature that the Nebraska State
5 Historical Society shall continue to budget and account for each of the
6 branch museums at the subprogram level within this program.

7 Appropriations shall only be expended for the operation,
8 construction, maintenance, or repair of a gift of real property after
9 that property has been approved for acceptance by the Governor and the
10 Legislature as required under section 81-1108.33.

11 The unexpended General Fund appropriation balance existing on June
12 30, 2024, less \$500,000, is hereby reappropriated.

13 Sec. 26. Laws 2023, LB814, section 207, is amended to read:

14 Sec. 207. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
15 COMMISSION

16 Program No. 335 - Oil and Gas Conservation

	FY2023-24	FY2024-25
17		
18 <u>GENERAL FUND</u>	<u>175,000</u>	<u>75,000</u>
19 GENERAL FUND	175,000	175,000
20 CASH FUND	1,338,520	1,386,633
21 FEDERAL FUND est.	82,233	84,633
22 <u>PROGRAM TOTAL</u>	<u>1,595,753</u>	<u>1,546,266</u>
23 PROGRAM TOTAL	1,595,753	1,646,266
24 SALARY LIMIT	866,683	907,525

25 The unexpended General Fund appropriation balance existing on June
26 30, 2024, less \$100,000, is hereby reappropriated.

27 Sec. 27. Laws 2023, LB814, section 214, is amended to read:

28 Sec. 214. AGENCY NO. 64 – NEBRASKA STATE PATROL

29 Program No. 100 - Public Protection

	FY2023-24	FY2024-25
30		
31 <u>GENERAL FUND</u>	<u>81,337,252</u>	<u>82,002,730</u>

1	GENERAL FUND	81,337,252	85,502,730
2	CASH FUND	11,125,049	10,113,064
3	FEDERAL FUND est.	789,059	810,013
4	<u>PROGRAM TOTAL</u>	<u>93,251,360</u>	<u>92,925,807</u>
5	PROGRAM TOTAL	93,251,360	96,425,807
6	SALARY LIMIT	56,523,410	59,386,497

7 The unexpended General Fund appropriation balance existing on June
8 30, 2023, is hereby reappropriated. The unexpended General Fund
9 appropriation balance existing on June 30, 2024, less \$1,000,000, is
10 hereby reappropriated.

11 The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

- 14 No. 189 - Command and Support
- 15 No. 190 - Criminal Investigations
- 16 No. 195 - Road Operations

17 There is included in the appropriation to this program for FY2023-24
18 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
19 History Improvement set-aside funds, subject to available federal
20 appropriation, which shall only be expended for criminal justice
21 information systems improvements. There is included in the appropriation
22 to this program for FY2024-25 \$150,000 General Funds and \$100,000 Federal
23 Funds from the Byrne Criminal History Improvement set-aside funds,
24 subject to available federal appropriation, which shall only be expended
25 for criminal justice information systems improvements. Federal Funds
26 transferred to the Nebraska State Patrol pursuant to this section shall
27 be expended consistent with all applicable federal laws, rules, and
28 regulations pertaining to Byrne Criminal History Improvement set-aside
29 funds.

30 There is included in the appropriation to this program for FY2023-24
31 \$489,979 Cash Funds and for FY2024-25 \$489,979 Cash Funds, which

1 appropriation amounts shall only be expended to provide law enforcement
2 coverage along state road construction zones. The Department of
3 Transportation shall contract with the Nebraska State Patrol for such law
4 enforcement coverage and shall pay for such services from the Roads
5 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
6 quarterly amounts to be transferred by the State Treasurer on or before
7 July 15, October 15, January 15, and April 15, for both FY2023-24 and
8 FY2024-25.

9 Sec. 28. Laws 2023, LB814, section 218, is amended to read:

10 Sec. 218. AGENCY NO. 64 – NEBRASKA STATE PATROL

11 Program No. 850 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
12 GENERAL FUND	1,113,632	1,119,592
13 CASH FUND	3,757,321	3,758,349
14 PROGRAM TOTAL	4,870,953	4,877,941
15 SALARY LIMIT	239,446	244,728

17 The unexpended General Fund appropriation balance existing on June
18 30, 2023, is hereby reappropriated. The unexpended General Fund
19 appropriation balance existing on June 30, 2024, less \$1,000,000, is
20 hereby reappropriated.

21 Sec. 29. Laws 2023, LB814, section 220, is amended to read:

22 Sec. 220. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 101 - Chief Information Officer

	FY2023-24	FY2024-25
24 <u>GENERAL FUND</u>	<u>346,179</u>	<u>-0-</u>
25 GENERAL FUND	346,179	360,567
26 <u>REVOLVING FUND</u>	<u>-0-</u>	<u>360,567</u>
27 PROGRAM TOTAL	346,179	360,567
28 SALARY LIMIT	235,863	246,949

30 The unexpended General Fund appropriation balance existing on June
31 30, 2024, less \$75,000, is hereby reappropriated.

1 Sec. 30. Laws 2023, LB814, section 227, is amended to read:
 2 Sec. 227. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 3 Program No. 509 - Budget Division

	FY2023-24	FY2024-25
4		
5 GENERAL FUND	1,405,221	1,465,058
6 PROGRAM TOTAL	1,405,221	1,465,058
7 SALARY LIMIT	985,412	1,031,733

8 The unexpended General Fund appropriation balance existing on June
 9 30, 2023, is hereby reappropriated. The unexpended General Fund
 10 appropriation balance existing on June 30, 2024, less \$750,000, is hereby
 11 reappropriated.

12 Sec. 31. Laws 2023, LB814, section 238, is amended to read:
 13 Sec. 238. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 14 Program No. 608 - Employee Relations Division

	FY2023-24	FY2024-25
15		
16 GENERAL FUND	470,888	489,238
17 PROGRAM TOTAL	470,888	489,238
18 SALARY LIMIT	328,920	342,793

19 The unexpended General Fund appropriation balance existing on June
 20 30, 2023, is hereby reappropriated. The unexpended General Fund
 21 appropriation balance existing on June 30, 2024, less \$500,000, is hereby
 22 reappropriated.

23 Sec. 32. Laws 2023, LB814, section 239, is amended to read:
 24 Sec. 239. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 25 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2023-24	FY2024-25
26		
27 GENERAL FUND	4,561,419	4,670,108
28 CASH FUND	40,243	40,243
29 REVOLVING FUND	4,750	4,750
30 PROGRAM TOTAL	4,606,412	4,715,101

1 SALARY LIMIT 1,764,213 1,846,277

2 The unexpended General Fund appropriation balance existing on June
3 30, 2023, is hereby reappropriated. The unexpended General Fund
4 appropriation balance existing on June 30, 2024, less \$700,000, is hereby
5 reappropriated. It is the intent of the Legislature that any
6 reappropriated balance, other than Capitol Heating, Ventilating, and Air
7 Conditioning Systems Replacement project manager reappropriation, be used
8 for unexpected increases in utility expenses.

9 There is included in the appropriation to this program for FY2023-24
10 \$97,222 General Funds for the Capitol Heating, Ventilating, and Air
11 Conditioning Systems Replacement project manager. There is included in
12 the appropriation to this program for FY2024-25 \$97,222 General Funds for
13 the Capitol Heating, Ventilating, and Air Conditioning Systems
14 Replacement project manager.

15 Sec. 33. Laws 2023, LB814, section 240, is amended to read:

16 Sec. 240. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 901 - State Capitol Improvements

	FY2023-24	FY2024-25	FUTURE
18 NEBRASKA CAPITAL			
19 CONSTRUCTION FUND	1,500,000	-0-	-0-
20 PROGRAM TOTAL	1,500,000	-0-	-0-

21
22 The unexpended General Fund appropriation balance existing on June
23 30, 2024, less \$300,000, is hereby reappropriated.

24 The Department of Administrative Services is hereby authorized to
25 design and construct a new fifth floor rotunda gallery in the State
26 Capitol with the appropriation to this program. This work is to be done
27 in coordination with Phase 5 of the Capitol Heating, Ventilating, and Air
28 Conditioning Systems Replacement project. Any unexpended balance shall be
29 reappropriated in any subsequent fiscal year.

30 Sec. 34. Laws 2023, LB814, section 251, is amended to read:

31 Sec. 251. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

1 Program No. 116 - Foster Care Review Office

	FY2023-24	FY2024-25
2		
3 <u>GENERAL FUND</u>	<u>2,393,740</u>	<u>2,238,356</u>
4 GENERAL FUND	2,393,740	2,488,356
5 CASH FUND	5,700	5,700
6 FEDERAL FUND est.	502,180	521,561
7 <u>PROGRAM TOTAL</u>	<u>2,901,620</u>	<u>2,765,617</u>
8 PROGRAM TOTAL	2,901,620	3,015,617
9 SALARY LIMIT	1,918,306	2,007,317

10 The unexpended General Fund appropriation balance existing on June
 11 30, 2023, is hereby reappropriated. The unexpended General Fund
 12 appropriation balance existing on June 30, 2024, less \$250,000, is hereby
 13 reappropriated.

14 Sec. 35. Laws 2023, LB814, section 265, is amended to read:

15 Sec. 265. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 16 CRIMINAL JUSTICE

17 Program No. 150 - Juvenile Services Act

	FY2023-24	FY2024-25
18		
19 <u>GENERAL FUND</u>	<u>703,631</u>	<u>557,991</u>
20 GENERAL FUND	703,631	707,991
21 <u>PROGRAM TOTAL</u>	<u>703,631</u>	<u>557,991</u>
22 PROGRAM TOTAL	703,631	707,991
23 SALARY LIMIT	76,267	79,838

24 There is included in the appropriation to this program for FY2023-24
 25 \$564,300 General Funds for state aid, which shall only be used for such
 26 purpose. There is included in the appropriation to this program for
 27 FY2024-25 ~~\$564,300~~ \$414,300 General Funds for state aid, which shall only
 28 be used for such purpose.

29 The unexpended General Fund appropriation balance, less aid,
 30 existing on June 30, 2023, is hereby reappropriated. The unexpended
 31 General Fund appropriation balance existing on June 30, 2024, less

1 \$300,000, is hereby reappropriated.

2 Sec. 36. Laws 2023, LB814, section 266, is amended to read:

3 Sec. 266. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
4 CRIMINAL JUSTICE

5 Program No. 155 - County Juvenile Services Aid

	FY2023-24	FY2024-25
6		
7 <u>GENERAL FUND</u>	<u>6,848,844</u>	<u>6,365,386</u>
8 GENERAL FUND	6,848,844	6,865,386
9 <u>PROGRAM TOTAL</u>	<u>6,848,844</u>	<u>6,365,386</u>
10 PROGRAM TOTAL	6,848,844	6,865,386
11 SALARY LIMIT	273,066	285,897

12 There is included in the appropriation to this program for FY2023-24
13 \$5,798,000 General Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2024-25 \$5,798,000 General Funds for state aid, which shall only be
16 used for such purpose.

17 The unexpended General Fund appropriation balance, less aid,
18 existing on June 30, 2023, is hereby reappropriated. The unexpended
19 General Fund appropriation balance existing on June 30, 2024, less
20 \$900,000, is hereby reappropriated.

21 Sec. 37. Laws 2023, LB814, section 271, is amended to read:

22 Sec. 271. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
23 CRIMINAL JUSTICE

24 Program No. 203 - Jail Standards Board

	FY2023-24	FY2024-25
25		
26 GENERAL FUND	363,425	377,314
27 PROGRAM TOTAL	363,425	377,314
28 SALARY LIMIT	230,602	241,436

29 The unexpended General Fund appropriation balance existing on June
30 30, 2023, is hereby reappropriated. The unexpended General Fund
31 appropriation balance existing on June 30, 2024, less \$100,000, is hereby

1 reappropriated.

2 Sec. 38. Laws 2023, LB814, section 272, is amended to read:

3 Sec. 272. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

4 CRIMINAL JUSTICE

5 Program No. 204 - Office of Violence Prevention

	FY2023-24	FY2024-25
6		
7 <u>GENERAL FUND</u>	<u>742,615</u>	<u>597,585</u>
8 GENERAL FUND	742,615	747,585
9 CASH FUND	35,500	35,500
10 <u>PROGRAM TOTAL</u>	<u>778,115</u>	<u>633,085</u>
11 PROGRAM TOTAL	778,115	783,085
12 SALARY LIMIT	87,565	91,508

13 There is included in the appropriation to this program for FY2023-24
14 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall
15 only be used for such purpose. There is included in the appropriation to
16 this program for FY2024-25 \$441,160 ~~\$591,160~~ General Funds and \$25,000
17 Cash Funds for state aid, which shall only be used for such purpose.

18 The unexpended General Fund appropriation balance, less aid,
19 existing on June 30, 2023, is hereby reappropriated. The unexpended
20 General Fund appropriation balance existing on June 30, 2024, less
21 \$400,000, is hereby reappropriated.

22 Sec. 39. Laws 2023, LB814, section 275, is amended to read:

23 Sec. 275. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

24 CRIMINAL JUSTICE

25 Program No. 220 - Community Corrections Division

	FY2023-24	FY2024-25
26		
27 GENERAL FUND	142,432	150,934
28 CASH FUND	638,825	638,825
29 PROGRAM TOTAL	781,257	789,759
30 SALARY LIMIT	131,975	138,177

31 The unexpended General Fund appropriation balance existing on June

1 30, 2023, is hereby reappropriated. The unexpended General Fund
2 appropriation balance existing on June 30, 2024, less \$300,000, is hereby
3 reappropriated.

4 Sec. 40. Laws 2023, LB814, section 293, is amended to read:

5 Sec. 293. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

6 Program No. 115 - Operations

	FY2023-24	FY2024-25
7		
8 <u>GENERAL FUND</u>	<u>1,001,646</u>	<u>942,838</u>
9 GENERAL FUND	1,001,646	1,042,838
10 CASH FUND	86,789	86,789
11 <u>PROGRAM TOTAL</u>	<u>1,088,435</u>	<u>1,029,627</u>
12 PROGRAM TOTAL	1,088,435	1,129,627
13 SALARY LIMIT	720,374	753,668

14 The unexpended General Fund appropriation balance existing on June
15 30, 2024, less \$200,000, is hereby reappropriated.

16 Sec. 41. Laws 2024, LB1200A, section 2, is amended to read:

17 Sec. 2. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

18 Program No. 33 - Administration

	FY2023-24	FY2024-25
19		
20 <u>GENERAL FUND</u>	<u>203,902,152</u>	<u>191,068,208</u>
21 GENERAL FUND	203,902,152	216,068,208
22 CASH FUND	53,656,225	32,146,558
23 FEDERAL FUND est.	375,190,212	383,924,307
24 <u>PROGRAM TOTAL</u>	<u>632,748,589</u>	<u>607,139,073</u>
25 PROGRAM TOTAL	632,748,589	632,139,073
26 SALARY LIMIT	213,577,444	219,560,230

27 (1) The Department of Administrative Services shall monitor the
28 appropriations and expenditures for this program according to the
29 following program classifications:

30 No. 249 - Medicaid Expansion Administration

- 1 No. 261 - General Operations
- 2 No. 262 - Public Health Administration
- 3 No. 263 - Medicaid and Long-Term Care Administration
- 4 No. 264 - Children and Family Services Administration
- 5 No. 265 - Protection and Safety
- 6 No. 266 - Economic and Family Support
- 7 No. 267 - Developmental Disabilities Service Coordination
- 8 No. 268 - Behavioral Health Administration
- 9 No. 269 - Developmental Disabilities Administration

10 (2) There is included in the appropriation to this program for
11 FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital
12 emergency care providers licensing from the Nebraska Health Care Cash
13 Fund. There is included in the appropriation to this program for
14 FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital
15 emergency care providers licensing from the Nebraska Health Care Cash
16 Fund.

17 (3) There is included in the appropriation to this program for
18 FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
19 continue the Parkinson's Disease Registry. There is included in the
20 appropriation to this program for FY2024-25 \$26,000 Cash Funds from the
21 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
22 Registry.

23 (4) There is included in the appropriation to this program \$404,643
24 Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the
25 Nebraska Health Care Cash Fund for respite services in each of the
26 service areas designated by the Department of Health and Human Services
27 and for administrative costs, including personnel costs, associated with
28 the Nebraska Lifespan Respite Services Program.

29 (5) There is included in the appropriation to this program for
30 FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
31 costs of smoking cessation covered by medicaid. There is included in the

1 appropriation to this program for FY2024-25 \$6,000 Cash Funds from the
2 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
3 medicaid.

4 (6) There is included in the appropriation to this program for
5 FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority
6 health in the second and third congressional districts to coordinate and
7 administer state policy relating to minority health from the Nebraska
8 Health Care Cash Fund. There is included in the appropriation to this
9 program for FY2024-25 \$220,000 Cash Funds to operate a satellite office
10 of minority health in the second and third congressional districts to
11 coordinate and administer state policy relating to minority health from
12 the Nebraska Health Care Cash Fund.

13 (7) There is included in the appropriation to this program for
14 FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public
15 health from the Nebraska Health Care Cash Fund. There is included in the
16 appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff
17 and operating expenses for public health from the Nebraska Health Care
18 Cash Fund.

19 (8) It is the intent of the Legislature that the Department of
20 Health and Human Services provide quarterly status reports electronically
21 on the replacement and maintenance, including expenditures, of the
22 Medicaid Medical Information System (MMIS).

23 (9) It is the intent of the Legislature that the Department of
24 Health and Human Services provide monthly status reports electronically
25 to the Clerk of the Legislature and the Legislative Fiscal Analyst on
26 medicaid expansion. The department shall include in the reports
27 information on contracts, personnel, waiver applications, decisions and
28 directives of the Centers for Medicare and Medicaid Services, and
29 implementation timelines.

30 (10) The unexpended General Fund appropriation balance existing on
31 June 30, 2024, less \$15,000,000, is hereby reappropriated. The unexpended

1 Cash Fund appropriation balance existing on June 30, 2024, less
2 \$6,500,000, is hereby reappropriated.

3 Sec. 42. Laws 2024, LB1355A, section 7, is amended to read:

4 Sec. 7. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 38 - Behavioral Health Aid

	FY2023-24	FY2024-25
6 GENERAL FUND	69,505,211	70,132,211
7 CASH FUND	21,425,000	23,419,851
8 FEDERAL FUND est.	10,504,971	10,504,971
9 PROGRAM TOTAL	101,435,182	104,057,033

11 There is included in the appropriation to this program for FY2023-24
12 \$69,505,211 General Funds, \$21,425,000 Cash Funds, and \$10,504,971
13 Federal Funds estimate for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2024-25 \$70,132,211 General Funds, \$23,419,851 Cash Funds, and
16 \$10,504,971 Federal Funds estimate for state aid, which shall only be
17 used for such purpose.

18 It is the intent of the Legislature that any provider rate increases
19 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to
20 this program and that any provider rate increases appropriated in
21 FY2023-24 and FY2024-25 are in addition to such increases.

22 It is the intent of the Legislature that any appropriation to the
23 department for behavioral health aid and designated as funding to be
24 allocated to a behavioral health region shall be utilized to provide
25 activities pursuant to the approved annual budget of the behavioral
26 health region or additional activities identified through need
27 demonstrated by the region throughout the year.

28 Whenever circumstances occur during the budget year that impact the
29 initial projected behavioral health region budget, the Behavioral Health
30 Regional Governing Board may request a reassignment of funds to
31 accommodate emerging needs identified by the behavioral health region to

1 maximize the ability of the region to implement new behavioral health
2 services and supports or expand capacity in existing services. The
3 Division of Behavioral Health shall approve all such requests which
4 comply with all state and federal requirements. The Division of
5 Behavioral Health shall approve or deny such requests in writing within
6 thirty days.

7 There is included in the amount shown as aid for this program for
8 FY2023-24 \$10,000,000 Cash Funds for state aid for the distribution of
9 national opioid settlement funds, which shall only be used for such
10 purpose.

11 There is included in the amount shown as aid for this program for
12 FY2024-25 \$3,000,000 from the Opioid Prevention and Treatment Cash Fund
13 for disbursement by the Division of Behavioral Health of the Department
14 of Health and Human Services to regional behavioral health authorities
15 for behavioral health regions established pursuant to section 71-807 for
16 opioid prevention and harm reduction under the Opioid Prevention and
17 Treatment Act.

18 There is included in the amount shown as aid for this program for
19 FY2024-25 \$500,000 General Funds for state aid disbursed to local public
20 health departments as provided in section 71-1628.08 for opioid use
21 prevention and opioid remediation under the Opioid Prevention and
22 Treatment Act, which shall only be used for such purpose.

23 There is included in the amount shown as aid \$8,840,351 from the
24 Opioid Treatment Infrastructure Cash Fund for FY2024-25.

25 There is included in the amount shown as aid for this program
26 \$6,500,000 Cash Funds for FY2023-24 and \$6,500,000 Cash Funds for
27 FY2024-25 from the Nebraska Health Care Cash Fund to be used for
28 community-based mental health and substance abuse services, including
29 intermediate-level residential mental health services. It is the intent
30 of the Legislature that these funds shall be distributed to each of the
31 six behavioral health regions based upon a formula determined by the

1 Department of Health and Human Services.

2 There is included in the amount shown as aid for this program
3 \$1,500,000 Cash Funds for FY2023-24 and \$1,500,000 Cash Funds for
4 FY2024-25 from the Nebraska Health Care Cash Fund to be used for the cost
5 of maintenance and treatment of persons in emergency protective custody
6 under the Nebraska Mental Health Commitment Act.

7 The unexpended General Fund appropriation balance existing on June
8 30, 2024, less \$8,000,000, is hereby reappropriated.

9 Sec. 43. Laws 2024, LB1412, section 57, is amended to read:

10 Sec. 57. AGENCY NO. 16 – DEPARTMENT OF REVENUE

11 Program No. 102 - Revenue Administration

	FY2023-24	FY2024-25
12 <u>GENERAL FUND</u>	<u>27,854,643</u>	<u>28,653,614</u>
13 GENERAL FUND	27,854,643	30,103,614
14 CASH FUND	2,303,674	2,381,260
15 <u>PROGRAM TOTAL</u>	<u>30,158,317</u>	<u>31,034,874</u>
16 PROGRAM TOTAL	30,158,317	32,484,874
17 SALARY LIMIT	18,756,140	19,571,212

18 The unexpended General Fund appropriation balance existing on June
19 30, 2024, less \$1,290,000, is hereby reappropriated.

20
21 There is included in the appropriation to this program for FY2023-24
22 \$329,808 Cash Funds for staff necessary to audit and enforce provisions
23 of the tobacco Master Settlement Agreement from the Nebraska Health Care
24 Cash Fund. There is included in the appropriation to this program for
25 FY2024-25 \$329,808 Cash Funds for staff necessary to audit and enforce
26 provisions of the tobacco Master Settlement Agreement from the Nebraska
27 Health Care Cash Fund.

28 Sec. 44. Laws 2024, LB1412, section 58, is amended to read:

29 Sec. 58. AGENCY NO. 16 – DEPARTMENT OF REVENUE

30 Program No. 112 - Property Assessment

	FY2023-24	FY2024-25
31		

1	<u>GENERAL FUND</u>	<u>2,144,786</u>	<u>1,980,430</u>
2	GENERAL FUND	2,144,786	2,286,870
3	CASH FUND	746,009	773,859
4	<u>PROGRAM TOTAL</u>	<u>2,890,795</u>	<u>2,754,289</u>
5	PROGRAM TOTAL	2,890,795	3,060,729
6	SALARY LIMIT	1,925,187	2,010,163

7 The unexpended General Fund appropriation balance existing on June
8 30, 2024, less \$355,500, is hereby reappropriated.

9 Sec. 45. Laws 2024, LB1412, section 59, is amended to read:

10 Sec. 59. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

11 Program No. 78 - Department of Agriculture

12		FY2023-24	FY2024-25
13	<u>GENERAL FUND</u>	<u>7,920,261</u>	<u>6,125,475</u>
14	GENERAL FUND	7,920,261	7,625,475
15	<u>CASH FUND</u>	<u>9,181,693</u>	<u>10,951,729</u>
16	CASH FUND	9,181,693	9,451,729
17	FEDERAL FUND est.	4,449,238	4,556,258
18	REVOLVING FUND	424,822	435,436
19	PROGRAM TOTAL	21,976,014	22,068,898
20	SALARY LIMIT	9,094,466	9,532,945

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

24 No. 27 - Shared Services

25 No. 57 - Food Safety and Consumer Protection

26 No. 63 - Animal and Plant Health Protection

27 No. 564 - Ag Promotion and Development

28 There is included in the appropriation to this program for FY2023-24
29 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state
30 aid, which shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2024-25 ~~\$-0-~~ ~~\$1,006,000~~ General
2 Funds, \$300,000 Cash Funds, and \$420,000 Federal Funds estimate for state
3 aid, which shall only be used for such purpose.

4 There is included in the amount shown as aid for this program
5 \$300,000 General Funds for FY2023-24 and ~~\$-0-~~ ~~\$300,000~~ General Funds and
6 \$300,000 Cash Funds for FY2024-25, for purposes of purchasing assistive
7 technology and equipment for farmers and ranchers pursuant to the
8 Nebraska AgrAbility program which does not otherwise qualify for funding
9 by the United States Department of Agriculture.

10 There is included in the appropriation to this program \$-0- from
11 Federal Funds in FY2023-24 and \$-0- from Federal Funds in FY2024-25 from
12 funds allocated to the State of Nebraska from the federal Coronavirus
13 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
14 Act of 2021, 42 U.S.C. 802, as amended.

15 The unexpended General Fund appropriation balance existing on June
16 30, 2024, less \$500,000, is hereby reappropriated.

17 The unexpended reappropriation balances of the federal Coronavirus
18 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
19 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
20 \$32,500 is hereby reappropriated.

21 Sec. 46. Laws 2024, LB1412, section 61, is amended to read:

22 Sec. 61. AGENCY NO. 21 – STATE FIRE MARSHAL

23 Program No. 193 - Public Protection

	FY2023-24	FY2024-25
24		
25 <u>GENERAL FUND</u>	<u>3,633,494</u>	<u>328,392</u>
26 GENERAL FUND	3,633,494	3,828,392
27 <u>CASH FUND</u>	<u>3,738,071</u>	<u>7,376,891</u>
28 CASH FUND	3,738,071	3,876,891
29 FEDERAL FUND est.	493,100	506,303
30 PROGRAM TOTAL	7,864,665	8,211,586
31 SALARY LIMIT	4,148,394	4,349,928

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

- 4 No. 225 - General Operations
- 5 No. 226 - Pipeline Safety
- 6 No. 227 - Underground Storage Tanks
- 7 No. 229 - Cigarette Ignition Propensity Testing
- 8 No. 230 - Safety Inspection Program

9 There is included in the appropriation to this program for FY2023-24
10 \$55,000 Federal Funds estimate for state aid, which shall only be used
11 for such purpose. There is included in the appropriation to this program
12 for FY2024-25 \$55,000 Federal Funds estimate for state aid, which shall
13 only be used for such purpose. If federal restrictions prevent using
14 these Federal Funds for state aid, the State Fire Marshal may reallocate
15 available funds in the Underground Storage Tank Fund to provide state aid
16 payments to the affected political subdivisions.

17 There is included in the appropriation to this program for FY2023-24
18 \$20,000 Cash Funds for fireworks testing, which shall only be used for
19 such purpose. There is included in the appropriation to this program for
20 FY2024-25 \$20,000 Cash Funds for fireworks testing, which shall only be
21 used for such purpose.

22 The unexpended General Fund appropriation balance existing on June
23 30, 2024, less \$250,000, is hereby reappropriated.

24 Sec. 47. Laws 2024, LB1412, section 69, is amended to read:

25 Sec. 69. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
26 Program No. 347 - Public Assistance

	FY2023-24	FY2024-25
27		
28 <u>GENERAL FUND</u>	<u>66,018,454</u>	<u>71,018,454</u>
29 GENERAL FUND	66,018,454	76,018,454
30 CASH FUND	4,160,000	5,360,000
31 FEDERAL FUND est.	162,207,325	152,207,325

1	GENERAL FUND	185,955,731	197,567,183
2	<u>CASH FUND</u>	<u>12,367,913</u>	<u>20,367,913</u>
3	CASH FUND	12,367,913	12,367,913
4	FEDERAL FUND est.	-0-	284,003,064
5	<u>PROGRAM TOTAL</u>	<u>198,323,644</u>	<u>501,938,160</u>
6	PROGRAM TOTAL	198,323,644	493,938,160

7 The unexpended General Fund appropriation balance existing on June
8 30, 2024, less \$8,000,000, is hereby reappropriated.

9 The unexpended reappropriation balance of the federal Coronavirus
10 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
11 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
12 \$27,500,000, is hereby reappropriated.

13 There is included in the appropriation to this program for FY2023-24
14 \$185,955,731 General Funds, \$12,367,913 Cash Funds, and \$-0- Federal
15 Funds estimate for state aid, which shall only be used for such purpose.
16 There is included in the appropriation to this program for FY2024-25
17 \$197,567,183 General Funds, \$20,367,913 ~~\$12,367,913~~ Cash Funds, and
18 \$284,003,064 Federal Funds estimate for state aid, which shall only be
19 used for such purpose.

20 It is the intent of the Legislature that any provider rate increases
21 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to
22 this program and that any provider rate increases appropriated in
23 FY2023-24 and FY2024-25 are in addition to such increases.

24 It is the intent of the Legislature that the funds appropriated to
25 this program be used only to maintain individuals with an intellectual or
26 developmental disability in a medicaid program that best serves their
27 needs at a cost that does not exceed the cost of services provided in an
28 institution.

29 There is included in the amount shown as aid for this program for
30 FY2023-24 \$5,000,000 Cash Funds and for FY2024-25 \$13,000,000 ~~\$5,000,000~~
31 Cash Funds from the Nebraska Health Care Cash Fund to be used for

1 services for persons with developmental disabilities ~~(1) who were on the~~
 2 ~~waiting list for such services prior to July 1, 2001, and began receiving~~
 3 ~~such services on and after such date and (2) who are on the waiting list~~
 4 ~~for such services on and after July 1, 2019, beginning with those who~~
 5 ~~have been on the waiting list for the greatest length of time past their~~
 6 ~~date of need.~~

7 It is the intent of the Legislature that all unutilized or unspent
 8 funds appropriated to Program 424, inclusive of, General Funds will be
 9 distributed at the end of each fiscal year in this order: To service
 10 providers for the needs of persons with developmental disabilities under
 11 subdivision (4)(f) of section 83-1216.

12 Sec. 49. Laws 2024, LB1412, section 75, is amended to read:

13 Sec. 75. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 502 - Public Health Aid

	FY2023-24	FY2024-25
15		
16 <u>GENERAL FUND</u>	<u>11,314,060</u>	<u>4,030,000</u>
17 GENERAL FUND	11,314,060	11,314,060
18 <u>CASH FUND</u>	<u>9,671,882</u>	<u>16,514,000</u>
19 CASH FUND	9,671,882	9,230,000
20 FEDERAL FUND	500,000	-0-
21 PROGRAM TOTAL	21,485,942	20,544,060

22 There is included in the appropriation to this program for FY2023-24
 23 \$11,314,060 General Funds, \$9,671,882 Cash Funds, and \$500,000 Federal
 24 Funds for state aid, which shall only be used for such purpose. There is
 25 included in the appropriation to this program for FY2024-25 \$4,030,000
 26 ~~\$11,314,060~~ General Funds and \$16,514,000 ~~\$9,230,000~~ Cash Funds for state
 27 aid, which shall only be used for such purpose.

28 There is included in the amount shown as aid for this program for
 29 FY2023-24 \$2,100,000 General Funds and for FY2024-25 \$2,100,000 Cash
 30 Funds from the Nebraska Health Care Cash Fund ~~General Funds~~ for the seven
 31 community health centers funded through Federal Program 330, Public Law

1 104-299, the federal Health Centers Consolidation Act of 1996. Each of
2 the following centers is to receive \$300,000: Charles Drew Health Center,
3 OneWorld Community Health Centers, East Central District Health
4 Department – Good Neighbor Community Health Center, Community Action
5 Partnership of Western Nebraska, Nebraska Medicine Midtown Health Center,
6 Bluestem Health, and Heartland Health Center.

7 There is included in the amount shown as aid for this program for
8 FY2023-24 \$1,400,000 General Funds and for FY2024-25 \$1,400,000 Cash
9 Funds from the Nebraska Health Care Cash Fund ~~General Funds~~ for the seven
10 community health centers funded through Federal Program 330, Public Law
11 104-299, the federal Health Centers Consolidation Act of 1996 for dental
12 services. Each of the following centers is to receive \$200,000: Charles
13 Drew Health Center, OneWorld Community Health Centers, East Central
14 District Health Department – Good Neighbor Community Health Center,
15 Community Action Partnership of Western Nebraska, Nebraska Medicine
16 Midtown Health Center, Bluestem Health, and Heartland Health Center.

17 There is included in the amount shown as aid for this program for
18 FY2023-24 \$825,000 General Funds and \$750,000 Cash Funds from the
19 Nebraska Health Care Cash Fund and for FY2024-25 \$1,575,000 ~~\$825,000~~
20 ~~General Funds~~ and ~~\$750,000~~ Cash Funds from the Nebraska Health Care Cash
21 Fund for the seven community health centers funded through Federal
22 Program 330, Public Law 104-299, the federal Health Centers Consolidation
23 Act of 1996. Each center is to receive an amount to be distributed
24 proportionally based on the previous fiscal year's number of uninsured
25 clients as reported on the Uniform Data System Report provided to the
26 United States Department of Health and Human Services Bureau of Primary
27 Health Care. The distribution shall be made to Charles Drew Health
28 Center, OneWorld Community Health Centers, East Central District Health
29 Department – Good Neighbor Community Health Center, Community Action
30 Partnership of Western Nebraska Health Center, Nebraska Medicine Midtown
31 Health Center, Bluestem Health, and Heartland Health Center.

1 There is included in the amount shown as aid for this program for
2 FY2023-24 \$531,000 General Funds and for FY2024-25 \$531,000 Cash Funds
3 from the Nebraska Health Care Cash Fund ~~General Funds~~ to provide funds to
4 tribally owned, urban-based, federally qualified health centers
5 designated under the federal Indian Self-Determination and Education
6 Assistance Act, Public Law 93-638, as such act existed on January 1,
7 2021.

8 There is included in the amount shown as aid for this program for
9 FY2023-24 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the
10 Nebraska Health Care Cash Fund for public health departments. There is
11 included in the amount shown as aid for this program for FY2024-25
12 \$4,030,000 ~~\$6,398,246~~ General Funds and \$868,246 ~~\$5,605,000~~ Cash Funds
13 from the Nebraska Health Care Cash Fund for public health departments.
14 There is included in the amount shown in this section for FY2023-24
15 \$4,898,246 General Funds and for FY2024-25 \$4,898,246 Cash Funds ~~General~~
16 ~~Funds~~ to be distributed equally among the eighteen public health
17 departments. There is included in the funds in this section for FY2023-24
18 \$5,405,000 Cash Funds and for FY2024-25 \$5,405,000 Cash Funds to be
19 distributed among the eighteen public health departments pursuant to
20 section 71-1628.08. There is included in the amount shown in this section
21 for FY2023-24 \$200,000 Cash Funds and for FY2024-25 \$200,000 Cash Funds
22 to be distributed equally among the eighteen public health departments.
23 There is included in the amount shown in this section for FY2023-24
24 \$1,500,000 General Funds to be distributed among the eighteen public
25 health departments on a per capita basis as determined by the most recent
26 federal decennial census. There is included in the amount shown in this
27 section for FY2024-25 \$1,500,000 Cash ~~General~~ Funds to be distributed
28 among the eighteen public health departments on a per capita basis as
29 determined by the most recent federal decennial census.

30 There is included in the amount shown as aid for this program for
31 FY2023-24 \$31,713 General Funds and \$1,526,000 Cash Funds from the

1 Nebraska Health Care Cash Fund for minority public health services in
2 counties having a minority population equal to or exceeding five percent
3 of the total population of the county in the first and third
4 congressional districts as determined by the most recent federal
5 decennial census. There is included in the amount shown as aid for this
6 program for FY2024-25 \$1,557,713 ~~\$31,713~~ ~~General Funds~~ and ~~\$1,526,000~~
7 Cash Funds from the Nebraska Health Care Cash Fund for minority public
8 health services in counties having a minority population equal to or
9 exceeding five percent of the total population of the county in the first
10 and third congressional districts as determined by the most recent
11 federal decennial census. The Department of Health and Human Services
12 shall distribute the funds on a per capita basis for the purpose of
13 implementing a minority health initiative which may target, but shall not
14 be limited to, infant mortality, cardiovascular disease, obesity,
15 diabetes, and asthma.

16 There is included in the amount shown as aid for this program for
17 FY2023-24 \$28,101 General Funds and \$1,349,000 Cash Funds from the
18 Nebraska Health Care Cash Fund to be distributed equally to the community
19 health centers in the second congressional district funded through
20 Federal Program 330, Public Law 104-299, the federal Health Centers
21 Consolidation Act of 1996. Such funds shall be used for the purpose of
22 implementing a minority health initiative which may target, but shall not
23 be limited to, infant mortality, cardiovascular disease, obesity,
24 diabetes, and asthma. There is included in the amount shown as aid for
25 this program for FY2024-25 \$1,377,101 ~~\$28,101~~ ~~General Funds~~ and
26 ~~\$1,349,000~~ Cash Funds from the Nebraska Health Care Cash Fund to be
27 distributed equally to the community health centers in the second
28 congressional district funded through Federal Program 330, Public Law
29 104-299, the federal Health Centers Consolidation Act of 1996. Such funds
30 shall be used for the purpose of implementing a minority health
31 initiative which may target, but shall not be limited to, infant

1 mortality, cardiovascular disease, obesity, diabetes, and asthma.

2 There is included in the amount shown as aid for this program for
3 FY2023-24 \$500,000 Federal Funds from funds allocated to the State of
4 Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant
5 to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as
6 amended, for a pilot program related to gun violence. The Department of
7 Health and Human Services shall distribute the funds to a Nebraska-based
8 nonprofit organization that has the status of a tax exempt organization
9 under section 501(c) of the Internal Revenue Code of 1986 located in a
10 city of the metropolitan class for a pilot program to assess the need for
11 substantial efforts to prevent post-traumatic stress disorder through the
12 reduction of community gun violence. Such pilot program shall serve
13 children and families within a city of the metropolitan class and within
14 three miles of a major airport as defined in section 13-3303. The pilot
15 program shall assess the degree of community exposure to acts of
16 violence, including, but not limited to, witnessing incidents of fighting
17 or shooting, hearing gunshots, or experiencing an act of community
18 violence; identify treatment services; use the best available evidence-
19 supported assessment procedures and intervention strategies that include
20 non-office-based treatment settings and parent-operated programs; build a
21 sustainable and accessible program beyond the pilot community to engage
22 community partnerships with key stakeholders, including, but not limited
23 to, churches, law enforcement agencies, civic organizations, and
24 businesses; and conduct periodic evaluations for such post-traumatic
25 stress disorder assessment and treatment services, including costs and
26 settings for care, and proximal and distal client outcomes. Any nonprofit
27 organization that is awarded funds for the pilot program pursuant to this
28 section shall provide a detailed report of all efforts, expenditures, and
29 outcomes to the Department of Health and Human Services and the Health
30 and Human Services Committee of the Legislature.

31 Sec. 50. Laws 2024, LB1412, section 83, is amended to read:

1 Sec. 83. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

2 Program No. 511 - Veterans' Affairs

	FY2023-24	FY2024-25
4 <u>GENERAL FUND</u>	<u>49,873,360</u>	<u>53,893,760</u>
5 GENERAL FUND	49,873,360	54,893,760
6 CASH FUND	15,665,797	16,036,475
7 FEDERAL FUND est.	25,438,762	26,680,304
8 <u>PROGRAM TOTAL</u>	<u>90,977,919</u>	<u>96,610,539</u>
9 PROGRAM TOTAL	90,977,919	97,610,539
10 SALARY LIMIT	51,166,302	56,030,206

11 The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

- 14 No. 36 - Departmental Administration
- 15 No. 37 - Veterans' Cemeteries
- 16 No. 510 - State Service Office
- 17 No. 519 - Central Nebraska Veterans' Home
- 18 No. 520 - Norfolk Veterans' Home
- 19 No. 521 - Western Nebraska Veterans' Home
- 20 No. 522 - Eastern Nebraska Veterans' Home

21 The unexpended General Fund appropriation balance existing on June
22 30, 2024, less \$1,300,000, is hereby reappropriated.

23 The unexpended Military Base Development and Support Fund
24 appropriation balance existing on June 30, 2023, is hereby
25 reappropriated.

26 There is included in the appropriation to this program for FY2023-24
27 \$2,500,000 General Funds for state aid, for the purpose of awarding a
28 grant to a not-for-profit organization to complete construction of a
29 memorial to honor the three hundred ninety-six Nebraska military
30 personnel who were killed in action during the Vietnam War.

31 Sec. 51. Laws 2024, LB1412, section 86, is amended to read:

1 Sec. 86. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

2 Program No. 334 - Soil and Water Conservation

	FY2023-24	FY2024-25
4 <u>GENERAL FUND</u>	<u>11,710,388</u>	<u>9,721,421</u>
5 GENERAL FUND	11,710,388	12,221,421
6 CASH FUND	8,483,790	8,551,272
7 FEDERAL FUND est.	2,114,582	2,144,722
8 <u>PROGRAM TOTAL</u>	<u>22,308,760</u>	<u>20,417,415</u>
9 PROGRAM TOTAL	22,308,760	22,917,415
10 SALARY LIMIT	8,126,131	8,503,142

11 There is hereby reappropriated an amount certified by the Department
12 of Natural Resources to the budget administrator of the budget division
13 of the Department of Administrative Services of the unexpended General
14 Fund and Cash Fund appropriation balances existing on June 30, 2023, that
15 are allocated in budget subprograms 19, 20, 21, and 24 of Program 334.
16 Reappropriated funds shall be allocated to the same budget subprogram.

17 There is included in the appropriation to this program for FY2023-24
18 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
19 Funds estimate, for state aid, which shall only be used for such purpose.
20 There is included in the appropriation to this program for FY2024-25
21 \$5,450,000 ~~\$6,450,000~~ Cash Funds plus any reappropriated amounts and
22 \$5,000 Federal Funds estimate, for state aid, which shall only be used
23 for such purpose.

24 There is included in the appropriation to this program \$1,200,000
25 from Federal Funds in FY2023-24 and \$1,200,000 from Federal Funds in
26 FY2024-25 from funds allocated to the State of Nebraska from the federal
27 Coronavirus State Fiscal Recovery Fund pursuant to the federal American
28 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for enhanced data
29 collection.

30 The unexpended General Fund appropriation balance existing on June
31 30, 2024, less \$1,250,000, is hereby reappropriated.

1 Sec. 52. Laws 2024, LB1412, section 87, is amended to read:

2 Sec. 87. AGENCY NO. 31 – MILITARY DEPARTMENT

3 Program No. 192 - Governor's Emergency Program

	FY2023-24	FY2024-25
4		
5 GENERAL FUND	5,000,000	5,000,000
6 CASH FUND est.	250,000	250,000
7 FEDERAL FUND est.	4,500,000	4,500,000
8 PROGRAM TOTAL	9,750,000	9,750,000

9 There is no salary limitation for this program.

10 Cash Fund expenditures shall not be limited to the amount shown.

11 The unexpended General Fund appropriation balance existing on June
12 30, 2023, less \$20,000,000, is hereby reappropriated. The unexpended
13 General Fund appropriation balance existing on June 30, 2024, less
14 \$35,000,000, is hereby reappropriated.

15 The unexpended Cash Fund appropriation balance existing on June 30,
16 2023, is hereby reappropriated.

17 There is included in the appropriation to this program for FY2023-24
18 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
19 Federal Funds estimate for state aid. There is included in the
20 appropriation to this program for FY2024-25 \$5,000,000 General Funds,
21 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
22 state aid.

23 Expenditures from this program shall not be restricted to state aid
24 if other expenditures are necessary to fulfill the goals of the
25 Governor's Emergency Program.

26 Sec. 53. Laws 2024, LB1412, section 89, is amended to read:

27 Sec. 89. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

28 Program No. 200 - Operations

	FY2023-24	FY2024-25
29		
30 <u>GENERAL FUND</u>	<u>337,481,097</u>	<u>339,551,935</u>
31 GENERAL FUND	337,481,097	349,551,935

1	CASH FUND	2,880,252	2,130,252
2	FEDERAL FUND est.	2,296,659	2,296,659
3	REVOLVING FUND est.	22,372,626	22,643,806
4	<u>PROGRAM TOTAL</u>	<u>365,030,634</u>	<u>366,622,652</u>
5	PROGRAM TOTAL	365,030,634	376,622,652
6	SALARY LIMIT	203,841,502	211,865,553

7 The unexpended General Fund appropriation balance existing on June
8 30, 2023, is hereby reappropriated. The unexpended General Fund
9 appropriation balance existing on June 30, 2024, less \$10,000,000, is
10 hereby reappropriated.

11 There is included in the salary limitations provided by this section
12 \$5,003,370 for FY2023-24 and \$5,003,370 for FY2024-25 for Revolving Fund
13 salaries for program classifications 390 and 563, that shall not be
14 limited to the amounts shown.

15 There is included in the appropriation to this program for FY2023-24
16 \$500,000 federal funds and for FY2024-25 \$500,000 federal funds from the
17 funds allocated to the State of Nebraska from the federal Coronavirus
18 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
19 Act of 2021, 42 U.S.C. 802, as amended, for recidivism mitigation.

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

- 23 No. 260 - Nebraska Correctional Youth Facility
- 24 No. 300 - Tecumseh Correctional Center
- 25 No. 368 - Lincoln Community Corrections Center
- 26 No. 369 - Omaha Community Corrections Center
- 27 No. 370 - Central Office
- 28 No. 372 - Nebraska State Penitentiary
- 29 No. 373 - Nebraska Center for Women - York
- 30 No. 375 - Diagnostic and Evaluation Center
- 31 No. 376 - Lincoln Correctional Center

- 1 No. 377 - Omaha Correctional Center
- 2 No. 386 - McCook Incarceration Work Camp
- 3 No. 389 - Adult Parole Administration
- 4 No. 390 - Federal Surplus Property
- 5 No. 391 - Reception and Treatment Center
- 6 No. 495 - Department Central Warehouse
- 7 No. 563 - Correctional Industries

8 Revolving Fund expenditures shall not be limited to the amounts
9 shown.

10 It is intended that the Department of Correctional Services shall
11 maintain a Department Contingency Fund and a Department Equipment Fund.

12 Sec. 54. Laws 2024, LB1412, section 107, is amended to read:

13 Sec. 107. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
14 CRIMINAL JUSTICE

15 Program No. 198 - Central Administration

	FY2023-24	FY2024-25
16		
17 <u>GENERAL FUND</u>	<u>1,301,459</u>	<u>597,447</u>
18 GENERAL FUND	1,301,459	1,297,447
19 CASH FUND	48,166	49,751
20 FEDERAL FUND est.	5,562,142	5,577,179
21 <u>PROGRAM TOTAL</u>	<u>6,911,767</u>	<u>6,224,377</u>
22 PROGRAM TOTAL	6,911,767	6,924,377
23 SALARY LIMIT	816,536	852,637

24 There is included in the appropriation to this program for FY2023-24
25 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
26 aid, which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2024-25 \$327,736 ~~\$492,919~~ General
28 Funds and \$4,520,673 Federal Funds estimate for state aid, which shall
29 only be used for such purpose.

30 There is included in the appropriation to this program for FY2023-24
31 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal

1 Victims of Crime Act of 1984 to operate a victim notification system,
2 which shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2024-25 \$327,736 General Funds and
4 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984
5 to operate a victim notification system, which shall only be used for
6 such purpose.

7 The budget division of the Department of Administrative Services
8 shall administratively transfer Salary Limits among Programs 150, 155,
9 198, 201, 215, and 220 within Agency 78, upon written certification by
10 the executive director that the Nebraska Commission on Law Enforcement
11 and Criminal Justice has determined that such transfer is necessary for
12 the efficient functioning of agency operations.

13 The unexpended General Fund appropriation balance, less aid,
14 existing on June 30, 2023, is hereby reappropriated. The unexpended
15 General Fund appropriation balance existing on June 30, 2024, less
16 \$500,000, is hereby reappropriated.

17 Sec. 55. Laws 2024, LB1412, section 108, is amended to read:

18 Sec. 108. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
19 CRIMINAL JUSTICE

20 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2023-24	FY2024-25
21		
22	<u>8,103,566</u>	<u>6,655,058</u>
23	8,103,566	8,155,058
24	592,050	615,824
25	73,972	74,979
26	<u>8,769,588</u>	<u>7,345,861</u>
27	8,769,588	8,845,861
28	1,253,121	1,311,997

29 The unexpended General Fund appropriation balance existing on June
30 30, 2023, less \$1,300,000, is hereby reappropriated. The unexpended
31 General Fund appropriation balance existing on June 30, 2024, less

1 \$5,000,000, is hereby reappropriated.

2 There is included in the appropriation to this program for FY2023-24
3 \$855,258 General Funds for Training Center building rental charges to be
4 paid to the state building division of the Department of Administrative
5 Services, which shall only be used for such purpose. There is included in
6 the appropriation to this program for FY2024-25 \$855,258 General Funds
7 for Training Center building rental charges to be paid to the state
8 building division of the Department of Administrative Services, which
9 shall only be used for such purpose.

10 There is included in the appropriation to this program for FY2023-24
11 \$344,748 General Funds for the annual depreciation charge to be paid to
12 the state building division of the Department of Administrative Services,
13 which shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2024-25 \$344,748 General Funds for
15 the annual depreciation charge to be paid to the state building division
16 of the Department of Administrative Services, which shall only be used
17 for such purpose.

18 All food service charges for students shall be separate and distinct
19 from tuition and fee charges assessed, and such food service charges
20 shall not be included or commingled for purposes of establishing annual
21 tuition and fee rates.

22 Any rules, regulations, or operating instructions adopted by the
23 Nebraska Commission on Law Enforcement and Criminal Justice shall be
24 consistent with the provisions of this section.

25 Sec. 56. Original Laws 2023, LB814, sections 13, 14, 29, 30, 31,
26 33, 40, 66, 111, 112, 138, 147, 148, 150, 151, 152, 205, 207, 214, 218,
27 220, 227, 238, 239, 240, 251, 265, 266, 271, 272, 275, and 293, Laws
28 2024, LB1200A, section 2, Laws 2024, LB1355A, section 7, and Laws 2024,
29 LB1412, sections 57, 58, 59, 61, 69, 74, 75, 83, 86, 87, 89, 107, and
30 108, are repealed.

31 Sec. 57. Since an emergency exists, this act takes effect when

1 passed and approved according to law.