

LEGISLATURE OF NEBRASKA
ONE HUNDRED EIGHTH LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 1412

Introduced by Speaker Arch, 14; at the request of the Governor.

Read first time January 18, 2024

Committee:

1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2023, LB243A,
2 section 2; Laws 2023, LB583A, section 1; and Laws 2023, LB814,
3 sections 21, 26, 68, 71, 76, 77, 78, 79, 83, 85, 87, 90, 91, 93, 94,
4 95, 97, 101, 102, 103, 104, 105, 106, 113, 115, 118, 119, 120, 121,
5 122, 124, 130, 131, 132, 133, 135, 136, 150, 157, 165, 173, 219,
6 221, 222, 223, 224, 225, 226, 228, 229, 230, 232, 235, 236, 241,
7 254, 255, 267, 268, 280, 282, 285, 290, 301, 306, and 307; to define
8 terms; to provide, change, and eliminate appropriations for
9 operation of state government, postsecondary education, state aid,
10 and capital construction; to provide, change, and eliminate
11 appropriations of funds allocated to the State of Nebraska from the
12 federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended;
13 to repeal the original sections; and to declare an emergency.
14 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Eighth Legislature, First or Second Session, which
4 appropriates funds, FY2023-24 means the period July 1, 2023, through June
5 30, 2024; FY2024-25 means the period July 1, 2024, through June 30, 2025;
6 FY2025-26 means the period July 1, 2025, through June 30, 2026; and
7 FY2026-27 means the period July 1, 2026, through June 30, 2027.

8 Sec. 2. APPROPRIATION LANGUAGE.

9 There are hereby appropriated, for FY2023-24 and FY2024-25, the sums
10 set forth in this act to each agency for each program from the respective
11 funds for the general operations of state government, postsecondary
12 education, state aid, capital construction projects, land acquisition,
13 lease-purchase arrangements, and major equipment acquisition, except as
14 otherwise appropriated.

15 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

16 All General Fund appropriations existing on June 30, 2023, in excess
17 of expended and certified encumbrance amounts are hereby lapsed unless
18 otherwise provided. All Cash Fund and Revolving Fund appropriations
19 existing on June 30, 2023, in excess of expended and certified
20 encumbrance amounts are hereby lapsed unless otherwise expressly
21 provided. All certified encumbrance amounts on June 30, 2023, and June
22 30, 2024, are hereby reappropriated for FY2023-24 and FY2024-25,
23 respectively, which amounts shall be in addition to the amounts shown in
24 this act.

25 Sec. 4. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.

26 In addition to the appropriations set forth in this act, there are
27 hereby reappropriated all unexpended appropriation balances existing on
28 June 30, 2024, for FY2024-25, to the respective agencies, programs, and
29 funds listed in this act, except as otherwise provided in this act.

30 Sec. 5. There are hereby reappropriated for each agency, program,
31 and fund for FY2023-24 and FY2024-25, any appropriation by the One

1 Hundred Seventh Legislature, First or Second Session, of the unexpended
 2 and unencumbered appropriation balances of the Federal Funds allocated to
 3 the State of Nebraska from the federal Coronavirus State Fiscal Recovery
 4 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
 5 802, as amended, unless otherwise indicated in this act and any other
 6 legislative bill passed by the One Hundred Eighth Legislature, First or
 7 Second Session. Such reappropriation shall retain any provided
 8 limitations established by the appropriating legislative bill unless
 9 otherwise indicated within this act and any other legislative bill passed
 10 by the One Hundred Eighth Legislature, First or Second Session.

11 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

12 The definitions contained in the Nebraska Accounting System Manual,
 13 and any amendments thereto, on file with the Clerk of the Legislature,
 14 are hereby adopted by the Legislature as the definitions for this act,
 15 except as provided in section 102 of this act.

16 Sec. 7. DRAWING AND PAYING WARRANTS.

17 The Director of Administrative Services shall draw warrants upon the
 18 proper fund in the state treasury for an amount not to exceed the
 19 appropriations set forth in this act upon presentation of proper
 20 documentation. The State Treasurer shall pay the warrants out of the
 21 appropriate funds.

22 Sec. 8. AGENCY NO. 11 – ATTORNEY GENERAL

23 Program No. 290 - State Settlement Funds

24		<u>FY2023-24</u>	<u>FY2024-25</u>
25	<u>CASH FUND</u>	<u>2,250,000</u>	<u>2,250,000</u>
26	<u>PROGRAM TOTAL</u>	<u>2,250,000</u>	<u>2,250,000</u>
27	<u>SALARY LIMIT</u>	<u>750,000</u>	<u>750,000</u>

28 Sec. 9. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

29 Program No. 25 - Education, Administration, and Support

30		<u>FY2023-24</u>	<u>FY2024-25</u>
31	<u>GENERAL FUND</u>	<u>214,533</u>	<u>341,904</u>

1	<u>CASH FUND</u>	<u>360,762</u>	<u>357,957</u>
2	<u>FEDERAL FUND est.</u>	<u>163,414</u>	<u>2,500,388</u>
3	<u>PROGRAM TOTAL</u>	<u>738,709</u>	<u>3,200,249</u>
4	<u>SALARY LIMIT</u>	<u>500,759</u>	<u>1,180,662</u>

5 There is included in the amount shown for this program for FY2023-24
6 \$306,960 Cash Funds to be used for administrative purposes for the state
7 aid provided in Laws 2023, LB583A, section 1, for career and technical
8 education. There is included in the amount shown for this program for
9 FY2024-25 \$306,960 Cash Funds to be used for administrative purposes for
10 the state aid provided in Laws 2023, LB583A, section 1, for career and
11 technical education.

12 There is included in the amount shown for this program for FY2023-24
13 \$50,000 Cash Funds to be used for administrative purposes for the
14 additional state aid provided in Laws 2023, LB583A, section 1, for career
15 education student organizations. There is included in the amount shown
16 for this program for FY2024-25 \$306,960 Cash Funds to be used for
17 administrative purposes for the additional state aid provided in Laws
18 2023, LB583A, section 1, for career education student organizations.

19 Sec. 10. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
20 Program No. 161 - Education Innovation

21		<u>FY2023-24</u>	<u>FY2024-25</u>
22	<u>CASH FUND</u>	<u>3,377</u>	<u>3,638</u>
23	<u>PROGRAM TOTAL</u>	<u>3,377</u>	<u>3,638</u>
24	<u>SALARY LIMIT</u>	<u>2,136</u>	<u>2,230</u>

25 Sec. 11. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
26 Program No. 351 - Vocational Rehabilitation

27		<u>FY2023-24</u>	<u>FY2024-25</u>
28	<u>GENERAL FUND</u>	<u>185,840</u>	<u>277,237</u>
29	<u>CASH FUND</u>	<u>2,478</u>	<u>2,118</u>
30	<u>FEDERAL FUND est.</u>	<u>57,043</u>	<u>22,281</u>

1	<u>PROGRAM TOTAL</u>	<u>245,361</u>	<u>301,636</u>
2	<u>SALARY LIMIT</u>	<u>198,850</u>	<u>206,825</u>
3	Sec. 12. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
4	<u>Program No. 352 - Disability Determination</u>		
5		<u>FY2023-24</u>	<u>FY2024-25</u>
6	<u>FEDERAL FUND est.</u>	<u>99,308</u>	<u>105,373</u>
7	<u>PROGRAM TOTAL</u>	<u>99,308</u>	<u>105,373</u>
8	<u>SALARY LIMIT</u>	<u>79,860</u>	<u>77,337</u>
9	Sec. 13. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
10	<u>Program No. 401 - Services for the Deaf and Hard of Hearing</u>		
11		<u>FY2023-24</u>	<u>FY2024-25</u>
12	<u>GENERAL FUND</u>	<u>803</u>	<u>893</u>
13	<u>PROGRAM TOTAL</u>	<u>803</u>	<u>893</u>
14	<u>SALARY LIMIT</u>	<u>716</u>	<u>749</u>
15	Sec. 14. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
16	<u>Program No. 402 - Nebraska Center for the Education of Children who</u>		
17	<u>are Blind or Visually Impaired</u>		
18		<u>FY2023-24</u>	<u>FY2024-25</u>
19	<u>GENERAL FUND</u>	<u>166,980</u>	<u>167,049</u>
20	<u>PROGRAM TOTAL</u>	<u>166,980</u>	<u>167,049</u>
21	<u>SALARY LIMIT</u>	<u>242</u>	<u>255</u>
22	Sec. 15. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
23	<u>Program No. 614 - Professional Practices Commission</u>		
24		<u>FY2023-24</u>	<u>FY2024-25</u>
25	<u>CASH FUND</u>	<u>1,951</u>	<u>2,107</u>
26	<u>PROGRAM TOTAL</u>	<u>1,951</u>	<u>2,107</u>
27	<u>SALARY LIMIT</u>	<u>1,052</u>	<u>1,080</u>
28	Sec. 16. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
29	<u>Program No. 54 - Enforcement of Standards - Common Carriers</u>		
30		<u>FY2023-24</u>	<u>FY2024-25</u>

1	<u>GENERAL FUND</u>	<u>50,149</u>	<u>127,613</u>
2	<u>PROGRAM TOTAL</u>	<u>50,149</u>	<u>127,613</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>40,000</u>

4 Sec. 17. AGENCY NO. 16 – DEPARTMENT OF REVENUE

5 Program No. 108 - Homestead Exemption

6		<u>FY2023-24</u>	<u>FY2024-25</u>
7	<u>GENERAL FUND</u>	<u>14,700,000</u>	<u>15,400,000</u>
8	<u>PROGRAM TOTAL</u>	<u>14,700,000</u>	<u>15,400,000</u>

9 There is included in the appropriation to this program for FY2023-24
 10 \$14,700,000 General Funds for state aid, which shall only be used for
 11 such purpose. There is included in the appropriation to this program for
 12 FY2024-25 \$15,400,000 General Funds for state aid, which shall only be
 13 used for such purpose.

14 Sec. 18. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

15 Program No. 90 - Motor Vehicle License Plates

16		<u>FY2023-24</u>	<u>FY2024-25</u>
17	<u>CASH FUND est.</u>	<u>1,562,626</u>	<u>411,538</u>
18	<u>PROGRAM TOTAL</u>	<u>1,562,626</u>	<u>411,538</u>

19 Sec. 19. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

20 Program No. 176 - Nursing Incentives

21 The unexpended reappropriation balance of the federal Coronavirus
 22 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
 23 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, is
 24 hereby reappropriated for scholarships to students (1) residing in
 25 Nebraska, (2) intending to enroll or enrolled in a nursing program that
 26 (a) is approved pursuant to sections 38-2232 to 38-2236, (b) is offered
 27 by a public or private postsecondary institution in Nebraska, and (c)
 28 consists of courses of instruction in regularly scheduled classes leading
 29 only to an associate degree, diploma, or bachelor of science in nursing
 30 degree, (3) intending to practice as a licensed practical nurse or
 31 licensed registered nurse upon completion of the approved nursing

1 program, and (4) agreeing in writing to work for two years in this state
2 as a licensed practical nurse or licensed registered nurse upon
3 completion of the approved nursing program. Each qualifying student shall
4 receive a scholarship of up to \$5,000 per semester.

5 Sec. 20. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 348 - Medical Assistance

	<u>FY2023-24</u>	<u>FY2024-25</u>
8 <u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
9 <u>CASH FUND</u>	<u>-0-</u>	<u>38,000,000</u>
10 <u>FEDERAL FUND est.</u>	<u>17,500,000</u>	<u>-0-</u>
11 <u>PROGRAM TOTAL</u>	<u>17,500,000</u>	<u>38,000,000</u>

12 There is included in the appropriation to this program for FY2023-24
13 \$17,500,000 Federal Funds estimate for state aid, which shall only be
14 used for such purpose. There is included in the appropriation to this
15 program for FY2024-25 \$38,000,000 Cash Funds for state aid, which shall
16 only be used for such purpose.

17 Sec. 21. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
18 Program No. 354 - Child Welfare Aid

	<u>FY2023-24</u>	<u>FY2024-25</u>
20 <u>GENERAL FUND</u>	<u>20,000,000</u>	<u>-0-</u>
21 <u>PROGRAM TOTAL</u>	<u>20,000,000</u>	<u>-0-</u>

22 There is included in the appropriation to this program for FY2023-24
23 \$20,000,000 General Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 22. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
26 Program No. 514 - Health Aid

27 The unexpended reappropriation balance of the federal Coronavirus
28 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
29 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
30 \$2,500,000, is hereby reappropriated. \$19,574,248 of the reappropriation
31 balance of the federal Coronavirus State Fiscal Recovery Fund pursuant to

1 the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended,
2 is for a rural ambulance replacement program and for emergency medical
3 services equipment and services, which shall only be used for such
4 purpose.

5 Sec. 23. AGENCY NO. 31 – MILITARY DEPARTMENT
6 Program No. 191 - Governor's Emergency Program - COVID-19

7 The unexpended appropriation balances of the federal Coronavirus
8 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
9 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
10 \$4,000,000, are hereby reappropriated.

11 Sec. 24. AGENCY NO. 31 – MILITARY DEPARTMENT
12 Program No. 548 - Tuition Assistance

	<u>FY2023-24</u>	<u>FY2024-25</u>
14 <u>GENERAL FUND</u>	<u>200,000</u>	<u>200,000</u>
15 <u>PROGRAM TOTAL</u>	<u>200,000</u>	<u>200,000</u>

16 Sec. 25. AGENCY NO. 33 – GAME AND PARKS COMMISSION
17 Program No. 337 - Administration

	<u>FY2023-24</u>	<u>FY2024-25</u>
19 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>125,000</u>

20 Sec. 26. AGENCY NO. 33 – GAME AND PARKS COMMISSION
21 Program No. 965 - Water Recreation Enhancement

	<u>FY2023-24</u>	<u>FY2024-25</u>
23 <u>CASH FUND</u>	<u>-0-</u>	<u>-0-</u>
24 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>-0-</u>

25 The unexpended Cash Fund appropriation balance existing on June 30,
26 2023, less \$6,500,000, is hereby reappropriated.

27 The Game and Parks Commission is hereby authorized to make state
28 park and recreation area improvements pursuant to the Water Recreation
29 Enhancement Act with the appropriation in this section to this program.

30 It is intended that the following projects be undertaken with funds
31 appropriated to this program:

1 Marina construction projects to expand water access and recreational
2 opportunities at Lake McConaughy and the Lewis and Clark Recreation Area;
3 and

4 An event center and lodge at Niobrara State Park.

5 Sec. 27. AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 972 - Administrative Facilities-IMPR

	<u>FY2023-24</u>	<u>FY2024-25</u>
8 <u>CASH FUND</u>	<u>-0-</u>	<u>2,000,000</u>
9 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,000,000</u>

10 The Game and Parks Commission is hereby authorized to make
11 improvements to administrative facilities at the Alliance District
12 Office. There is included in the appropriation to this program \$2,000,000
13 Cash Funds for FY2024-25 for such purpose.

14 Sec. 28. AGENCY NO. 33 – GAME AND PARKS COMMISSION

15 Program No. 973 - Fish Production

	<u>FY2023-24</u>	<u>FY2024-25</u>
17 <u>CASH FUND</u>	<u>-0-</u>	<u>4,000,000</u>
18 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,000,000</u>

19 The Game and Parks Commission is hereby authorized to make
20 improvements to the North Platte and Valentine fish hatcheries. There is
21 included in the appropriation to this program \$4,000,000 Cash Funds for
22 FY2024-25 for such purpose.

23 Sec. 29. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

24 Program No. 77 - Enforcement of Standards - Real Estate

	<u>FY2023-24</u>	<u>FY2024-25</u>
26 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>10,000</u>

27 Sec. 30. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

28 Program No. 648 - Nebraska State Historical Society

	<u>FY2023-24</u>	<u>FY2024-25</u>
30 <u>GENERAL FUND</u>	<u>20,000</u>	<u>-0-</u>

1	<u>PROGRAM TOTAL</u>	<u>20,000</u>	<u>-0-</u>
2	Sec. 31. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
3	<u>Program No. 100 - Public Protection</u>		
4		<u>FY2023-24</u>	<u>FY2024-25</u>
5	<u>GENERAL FUND</u>	<u>94,412</u>	<u>920,611</u>
6	<u>CASH FUND</u>	<u>200,000</u>	<u>338,000</u>
7	<u>PROGRAM TOTAL</u>	<u>294,412</u>	<u>1,258,611</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>715,471</u>
9	Sec. 32. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
10	<u>Program No. 205 - Carrier Enforcement</u>		
11		<u>FY2023-24</u>	<u>FY2024-25</u>
12	<u>CASH FUND</u>	<u>-0-</u>	<u>133,220</u>
13	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>21,918</u>
14	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>155,138</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>132,088</u>
16	Sec. 33. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
17	<u>Program No. 630 - State Capitol Security</u>		
18		<u>FY2023-24</u>	<u>FY2024-25</u>
19	<u>REVOLVING FUND</u>	<u>36,969</u>	<u>60,600</u>
20	<u>PROGRAM TOTAL</u>	<u>36,969</u>	<u>60,600</u>
21	<u>SALARY LIMIT</u>	<u>55,000</u>	<u>75,120</u>
22	Sec. 34. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
23	<u>Program No. 904 - Crime Lab Facility</u>		
24		<u>FY2023-24</u>	<u>FY2024-25</u>
25	<u>NEBRASKA CAPITAL</u>		<u>FUTURE</u>
26	<u>CONSTRUCTION FUND</u>	<u>9,249,755</u>	<u>-0-</u>
27	<u>PROGRAM TOTAL</u>	<u>9,249,755</u>	<u>-0-</u>
28	Sec. 35. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
29	<u>Program No. 509 - Budget Division</u>		
30		<u>FY2023-24</u>	<u>FY2024-25</u>

1	<u>GENERAL FUND</u>	<u>-0-</u>	<u>525,354</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>525,354</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>410,843</u>

4 Sec. 36. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

5 Program No. 601 - Community and Rural Development

6 (1) The unexpended reappropriation balances of the federal
7 Coronavirus State Fiscal Recovery Fund pursuant to the federal American
8 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, existing on June 30,
9 2023, for grants to prepare land parcels pursuant to the Rural Workforce
10 Housing Investment Act, is hereby reappropriated for grants for
11 rehabilitation and adaptive reuse of vacant or abandoned property in
12 disproportionately impacted rural communities.

13 (2) For the purposes of this section:

14 (a) Disproportionately impacted rural communities means any city or
15 village that is located in a county with a population of fewer than one
16 hundred thousand inhabitants as determined by the most recent federal
17 decennial census and that is determined by the Department of Economic
18 Development to have experienced disproportionately negative impacts on
19 public health or the economy, or on both public health and the economy,
20 due to the COVID-19 pandemic; and

21 (b) Rehabilitation and adaptive reuse of vacant or abandoned
22 property includes land acquisition, predevelopment, and site work in
23 preparation for affordable housing development or installation of
24 neighborhood features for public use, such as parks, recreation
25 facilities, sidewalks, or community gardens.

26 Sec. 37. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
27 HEARING

28 Program No. 578 - Deaf and Hard of Hearing

29 The unexpended reappropriation balances of the federal Coronavirus
30 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
31 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, is

1 hereby reappropriated for the purpose of supporting interpreting and
2 communication access.

3 Sec. 38. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

4 Program No. 528 - Drinking Water Facilities Loan Fund

5 The unexpended reappropriation balance of the federal Coronavirus
6 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
7 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
8 \$7,000,000 is hereby reappropriated.

9 Sec. 39. AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS

10 Program No. 863 - African American Commission

	<u>FY2023-24</u>	<u>FY2024-25</u>
11		
12 <u>CASH FUND</u>	<u>-0-</u>	<u>25,000</u>
13 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>25,000</u>

14 Sec. 40. Laws 2023, LB243A, section 2, is amended to read:

15 Sec. 2. There is hereby appropriated (1) \$-0- from the Community
16 College Future Fund for FY2023-24 and (2) \$246,499,886 from the Community
17 College Future Fund for FY2024-25 to Agency 83, Aid to Community
18 Colleges, for Program 152, to aid in carrying out the provisions of
19 Legislative Bill 243, One Hundred Eighth Legislature, First Session,
20 2023.

21 There is included in the appropriation to this program for FY2023-24
22 \$-0- Cash Funds for state aid, which shall only be used for such purpose.
23 There is included in the appropriation to this program for FY2024-25
24 \$246,499,886 Cash Funds for state aid, which shall only be used for such
25 purpose.

26 Cash Fund expenditures for this program shall not be limited to the
27 amounts shown and shall be no greater than the amount certified pursuant
28 to subsection (3) of section 85-1543.

29 No expenditures for permanent and temporary salaries and per diems
30 for state employees shall be made from funds appropriated in this
31 section.

1 Sec. 41. Laws 2023, LB583A, section 1, is amended to read:
2 Section 1. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
3 Program No. 158 - Education Aid

	FY2023-24	FY2024-25
4		
5	<u>1,295,426,518</u>	<u>1,183,369,863</u>
6	1,297,560,853	1,212,232,618
7	<u>347,683,506</u>	<u>327,902,759</u>
8	320,501,238	328,259,719
9	<u>329,782,926</u>	<u>331,901,676</u>
10	323,174,115	323,174,115
11	<u>1,972,892,950</u>	<u>1,843,174,298</u>
12	1,941,236,206	1,863,666,452

13 There is included in the appropriation to this program for FY2023-24
14 ~~\$1,295,426,518~~ ~~\$1,297,560,853~~ General Funds, ~~\$347,683,506~~ ~~\$320,501,238~~
15 Cash Funds, and ~~\$329,782,926~~ ~~\$323,174,115~~ Federal Funds estimate for
16 state aid, which shall only be used for such purpose. There is included
17 in the appropriation to this program for FY2024-25 \$1,183,369,863
18 ~~\$1,212,232,618~~ General Funds, \$327,902,759 ~~\$328,259,719~~ Cash Funds, and
19 \$331,901,676 ~~\$323,174,115~~ Federal Funds estimate for state aid, which
20 shall only be used for such purpose.

21 There is included in the amount shown for FY2023-24 \$1,028,056,655
22 ~~\$1,030,190,990~~ General Funds which are hereby appropriated to provide
23 state aid to public school districts pursuant to the Tax Equity and
24 Educational Opportunities Support Act. There is included in the amount
25 shown for FY2024-25 \$916,000,000 ~~\$944,862,755~~ General Funds which are
26 hereby appropriated to provide state aid to public school districts
27 pursuant to the Tax Equity and Educational Opportunities Support Act.

28 There is included in the amount shown for FY2023-24 \$112,326,624
29 ~~\$112,353,248~~ Cash Funds which are hereby appropriated to provide twenty-
30 four percent of foundation aid to public school districts pursuant to the
31 Tax Equity and Educational Opportunities Support Act. There is included

1 in the amount shown for FY2024-25 \$113,145,292 Cash Funds which are
2 hereby appropriated to provide twenty-four percent of foundation aid to
3 public school districts pursuant to the Tax Equity and Educational
4 Opportunities Support Act.

5 There is included in the amount shown for this program \$235,724,424
6 General Funds and ~~\$226,580,280~~ ~~\$199,041,052~~ Cash Funds provided as state
7 aid for FY2023-24 for special education reimbursement. There is included
8 in the amount shown for this program \$235,724,424 General Funds and
9 \$206,007,489 Cash Funds provided as state aid for FY2024-25 for special
10 education reimbursement.

11 There is included in the amount shown for this program \$1,465,500
12 General Funds provided as state aid for FY2023-24 and \$1,465,500 General
13 Funds provided as state aid for FY2024-25 to carry out the provisions of
14 subsection (2) of section 79-734.

15 There is included in the amount shown for this program \$10,161,395
16 General Funds provided as state aid for FY2023-24 and \$10,161,395 General
17 Funds provided as state aid for FY2024-25 for core services for
18 educational service units.

19 There is included in the amount shown for this program \$3,170,927
20 General Funds provided as state aid for FY2023-24 and \$3,170,927 General
21 Funds provided as state aid for FY2024-25 for technology infrastructure
22 for educational service units.

23 There is included in the amount shown for this program \$281,654
24 General Funds provided as state aid for FY2023-24 and \$281,654 General
25 Funds provided as state aid for FY2024-25 for distance education aid to
26 educational service units.

27 There is included in the amount shown for this program \$617,898
28 General Funds provided as state aid for FY2023-24 and \$617,898 General
29 Funds provided as state aid for FY2024-25 for the school breakfast
30 program.

31 There is included in the amount shown for this program \$392,032

1 General Funds provided as state aid for FY2023-24 and \$392,032 General
2 Funds provided as state aid for FY2024-25 for the school lunch program.

3 There is included in the amount shown for this program \$90,000
4 General Funds provided as state aid for FY2023-24 and \$90,000 General
5 Funds provided as state aid for FY2024-25 for the Summer Food Service
6 Program.

7 There is included in the amount shown for this program \$214,664
8 General Funds provided as state aid for FY2023-24 and \$214,664 General
9 Funds provided as state aid for FY2024-25 for adult basic education
10 programs.

11 There is included in the amount shown for this program \$750,000
12 General Funds provided as state aid for FY2023-24 and \$750,000 General
13 Funds provided as state aid for FY2024-25 for aid to institutions
14 offering high school equivalency programs.

15 There is included in the amount shown for this program \$3,619,357
16 General Funds provided as state aid for FY2023-24 and \$3,619,357 General
17 Funds provided as state aid for FY2024-25 for early childhood education
18 projects.

19 There is included in the amount shown for this program \$7,500,000
20 General Funds provided as state aid for FY2023-24 and \$7,500,000 General
21 Funds provided as state aid for FY2024-25 for the Early Childhood
22 Education Grant Program for at-risk children from birth to age three. It
23 is the intent of the Legislature that a maximum of five percent of
24 General Funds appropriated each fiscal year for the Early Childhood
25 Education Grant Program for at-risk children from birth to age three may
26 be used for evaluation and technical assistance.

27 There is included in the amount shown for this program \$100,000
28 General Funds provided as state aid for FY2023-24 and \$100,000 General
29 Funds provided as state aid for FY2024-25 for scholarships for early
30 childhood education providers.

31 There is included in the amount shown for this program \$69,000

1 General Funds provided as state aid for FY2023-24 and \$69,000 General
2 Funds provided as state aid for FY2024-25 for incentive bonuses for
3 providers of child care and early childhood education programs.

4 There is included in the amount shown for this program \$400,000
5 General Funds provided as state aid for FY2023-24 and \$400,000 General
6 Funds provided as state aid for FY2024-25 for the Nurturing Healthy
7 Behaviors program.

8 There is included in the amount shown for this program \$470,000
9 General Funds provided as state aid for FY2023-24 and \$470,000 General
10 Funds provided as state aid for FY2024-25 for learning community aid.

11 There is included in the amount shown for this program \$2,342,962
12 General Funds provided as state aid for FY2023-24 and \$2,342,962 General
13 Funds provided as state aid for FY2024-25 for programs for learners with
14 high ability.

15 There is included in the amount shown for this program for FY2023-24
16 ~~\$4,809,040~~ ~~\$5,116,000~~ Cash Funds as state aid for career and technical
17 grants, to be distributed between secondary and postsecondary schools
18 according to the formula used for federal Perkins funds as such formula
19 existed on January 1, 2023. ~~Up to \$306,960 of this amount may be used for~~
20 ~~administrative purposes.~~ Each school district shall receive no less than
21 \$7,500. There is included in the amount shown for this program for
22 FY2024-25 ~~\$4,809,040~~ ~~\$5,116,000~~ Cash Funds as state aid for career and
23 technical grants, to be distributed between secondary and postsecondary
24 schools according to the formula used for federal Perkins funds as such
25 formula existed on January 1, 2023. ~~Up to \$306,960 of this amount may be~~
26 ~~used for administrative purposes.~~ Each school district shall receive no
27 less than \$7,500.

28 There is included in the amount shown for this program for FY2023-24
29 ~~\$150,000~~ ~~\$200,000~~ Cash Funds as state aid, to be evenly distributed
30 between the career education student organizations. ~~Up to \$50,000 of this~~
31 ~~amount may be used for administrative purposes.~~ There is included in the

1 amount shown for this program for FY2024-25 ~~\$150,000~~ ~~\$200,000~~ Cash Funds
2 as state aid, to be evenly distributed between the career education
3 student organizations. ~~Up to \$50,000 of this amount may be used for~~
4 ~~administrative purposes.~~

5 Sec. 42. Laws 2023, LB814, section 21, is amended to read:

6 Sec. 21. AGENCY NO. 5 – SUPREME COURT

7 Program No. 52 - Operations

	FY2023-24	FY2024-25
9 <u>GENERAL FUND</u>	<u>44,399,895</u>	<u>46,245,349</u>
10 GENERAL FUND	44,474,650	46,258,879
11 CASH FUND est.	3,316,590	3,412,479
12 FEDERAL FUND est.	545,379	548,360
13 <u>PROGRAM TOTAL</u>	<u>48,261,864</u>	<u>50,206,188</u>
14 PROGRAM TOTAL	48,336,619	50,219,718
15 SALARY LIMIT	34,317,976	35,878,792

16 The Department of Administrative Services shall monitor the
17 appropriations and expenditures for this program according to the
18 following program classifications:

19 No. 34 - Court Administration

20 No. 40 - State Law Library

21 No. 396 - County Court System

22 No. 399 - District Court Reporters

23 No. 405 - Court of Appeals

24 The unexpended General Fund appropriation balance existing on June
25 30, 2023, less \$5,000,000, is hereby reappropriated.

26 The budget division of the Department of Administrative Services
27 shall administratively transfer General Fund appropriations or Salary
28 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
29 Agency 5, upon written certification by the State Court Administrator
30 that the Supreme Court has determined that such transfer is necessary for
31 the efficient functioning of statewide court operations and the proper

1 administration of justice.

2 There is included in the appropriation to this program for FY2023-24
3 \$270,000 General Funds and \$270,000 Cash Funds for dispute resolution
4 state aid, which shall only be used for such purpose. There is included
5 in the appropriation to this program for FY2024-25 \$270,000 General Funds
6 and \$270,000 Cash Funds for dispute resolution state aid, which shall
7 only be used for such purpose.

8 There is included in the appropriation to this program for FY2023-24
9 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
10 income persons involved in Parenting Act cases, as state aid, which shall
11 only be used for such purpose. There is included in the appropriation to
12 this program for FY2024-25 \$500,000 Cash Funds for parenting plan
13 mediation for indigent and lower-income persons involved in Parenting Act
14 cases, as state aid, which shall only be used for such purpose.

15 There is included in the appropriation to this program for FY2023-24
16 \$-0- General Funds and for FY2024-25 \$-0- General Funds to increase the
17 payments for interpreter services for deaf and hard of hearing persons
18 and for persons unable to communicate the English language, which shall
19 only be used for such purpose.

20 Cash Fund expenditures for this program shall not be limited to the
21 amounts shown.

22 Sec. 43. Laws 2023, LB814, section 26, is amended to read:

23 Sec. 26. AGENCY NO. 5 – SUPREME COURT

24 Program No. 435 - Probation Community Corrections

	FY2023-24	FY2024-25
25		
26 GENERAL FUND	27,797,917	28,556,320
27 CASH FUND est.	6,625,800	6,625,800
28 PROGRAM TOTAL	34,423,717	35,182,120
29 SALARY LIMIT	9,718,417	10,177,745

30 The unexpended General Fund appropriation balance existing on June
31 30, 2023, less \$5,000,000, is hereby reappropriated.

1 Cash Fund expenditures for this program shall not be limited to the
2 amounts shown.

3 Sec. 44. Laws 2023, LB814, section 68, is amended to read:

4 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

5 Program No. 102 - Revenue Administration

	FY2023-24	FY2024-25
6		
7 <u>GENERAL FUND</u>	<u>27,854,643</u>	<u>30,103,614</u>
8 GENERAL FUND	29,151,989	30,329,776
9 <u>CASH FUND</u>	<u>2,303,674</u>	<u>2,381,260</u>
10 CASH FUND	2,303,674	2,387,091
11 <u>PROGRAM TOTAL</u>	<u>30,158,317</u>	<u>32,484,874</u>
12 PROGRAM TOTAL	31,455,663	32,716,867
13 <u>SALARY LIMIT</u>	<u>18,756,140</u>	<u>19,571,212</u>
14 SALARY LIMIT	18,756,140	19,637,643

15 There is included in the appropriation to this program for FY2023-24
16 \$329,808 Cash Funds for staff necessary to audit and enforce provisions
17 of the tobacco Master Settlement Agreement from the Nebraska Health Care
18 Cash Fund. There is included in the appropriation to this program for
19 FY2024-25 \$329,808 Cash Funds for staff necessary to audit and enforce
20 provisions of the tobacco Master Settlement Agreement from the Nebraska
21 Health Care Cash Fund.

22 Sec. 45. Laws 2023, LB814, section 71, is amended to read:

23 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

24 Program No. 112 - Property Assessment

	FY2023-24	FY2024-25
25		
26 <u>GENERAL FUND</u>	<u>2,144,786</u>	<u>2,286,870</u>
27 GENERAL FUND	2,207,595	2,294,069
28 CASH FUND	746,009	773,859
29 <u>PROGRAM TOTAL</u>	<u>2,890,795</u>	<u>3,060,729</u>
30 PROGRAM TOTAL	2,953,604	3,067,928

1	SALARY LIMIT	1,925,187	2,010,163
2	Sec. 46. Laws 2023, LB814, section 76, is amended to read:		
3	Sec. 76. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE		
4	Program No. 78 - Department of Agriculture		
5		FY2023-24	FY2024-25
6	<u>GENERAL FUND</u>	<u>7,920,261</u>	<u>7,625,475</u>
7	GENERAL FUND	7,938,695	7,699,995
8	CASH FUND	9,181,693	9,451,729
9	FEDERAL FUND est.	4,449,238	4,556,258
10	REVOLVING FUND	424,822	435,436
11	<u>PROGRAM TOTAL</u>	<u>21,976,014</u>	<u>22,068,898</u>
12	PROGRAM TOTAL	21,994,448	22,143,418
13	SALARY LIMIT	9,094,466	9,532,945

14 The Department of Administrative Services shall monitor the
 15 appropriations and expenditures for this program according to the
 16 following program classifications:

- 17 No. 27 - Shared Services
- 18 No. 57 - Food Safety and Consumer Protection
- 19 No. 63 - Animal and Plant Health Protection
- 20 No. 564 - Ag Promotion and Development

21 There is included in the appropriation to this program for FY2023-24
 22 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state
 23 aid, which shall only be used for such purpose. There is included in the
 24 appropriation to this program for FY2024-25 \$1,006,000 General Funds and
 25 \$420,000 Federal Funds estimate for state aid, which shall only be used
 26 for such purpose.

27 There is included in the amount shown as aid for this program
 28 \$300,000 General Funds for FY2023-24 and \$300,000 General Funds for
 29 FY2024-25, for purposes of purchasing assistive technology and equipment
 30 for farmers and ranchers pursuant to the Nebraska AgrAbility program
 31 which does not otherwise qualify for funding by the United States

1 Department of Agriculture.

2 There is included in the appropriation to this program \$-0- from
3 Federal Funds in FY2023-24 and \$-0- from Federal Funds in FY2024-25 from
4 funds allocated to the State of Nebraska from the federal Coronavirus
5 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
6 Act of 2021, 42 U.S.C. 802, as amended.

7 The unexpended reappropriation balances of the federal Coronavirus
8 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
9 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
10 \$32,500 is hereby reappropriated.

11 Sec. 47. Laws 2023, LB814, section 77, is amended to read:

12 Sec. 77. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

13 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2023-24	FY2024-25
14		
15 <u>CASH FUND</u>	<u>6,952,762</u>	<u>7,202,377</u>
16 CASH FUND	6,952,762	7,226,996
17 <u>PROGRAM TOTAL</u>	<u>6,952,762</u>	<u>7,202,377</u>
18 PROGRAM TOTAL	6,952,762	7,226,996
19 SALARY LIMIT	4,610,738	4,827,487

20 Sec. 48. Laws 2023, LB814, section 78, is amended to read:

21 Sec. 78. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

22 Program No. 66 - Enforcement of Standards - Securities

	FY2023-24	FY2024-25
23		
24 <u>CASH FUND</u>	<u>2,075,837</u>	<u>1,950,792</u>
25 CASH FUND	2,075,837	1,961,343
26 <u>PROGRAM TOTAL</u>	<u>2,075,837</u>	<u>1,950,792</u>
27 PROGRAM TOTAL	2,075,837	1,961,343
28 SALARY LIMIT	1,074,445	1,124,953

29 Sec. 49. Laws 2023, LB814, section 79, is amended to read:

30 Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL

31 Program No. 193 - Public Protection

1		FY2023-24	FY2024-25
2	<u>GENERAL FUND</u>	<u>3,633,494</u>	<u>3,828,392</u>
3	GENERAL FUND	3,698,196	3,846,465
4	<u>CASH FUND</u>	<u>3,738,071</u>	<u>3,876,891</u>
5	CASH FUND	3,738,071	3,884,019
6	FEDERAL FUND est.	493,100	506,303
7	<u>PROGRAM TOTAL</u>	<u>7,864,665</u>	<u>8,211,586</u>
8	PROGRAM TOTAL	7,929,367	8,236,787
9	SALARY LIMIT	4,148,394	4,349,928

10 The Department of Administrative Services shall monitor the
 11 appropriations and expenditures for this program according to the
 12 following program classifications:

- 13 No. 225 - General Operations
- 14 No. 226 - Pipeline Safety
- 15 No. 227 - Underground Storage Tanks
- 16 No. 229 - Cigarette Ignition Propensity Testing
- 17 No. 230 - Safety Inspection Program

18 There is included in the appropriation to this program for FY2023-24
 19 \$55,000 Federal Funds estimate for state aid, which shall only be used
 20 for such purpose. There is included in the appropriation to this program
 21 for FY2024-25 \$55,000 Federal Funds estimate for state aid, which shall
 22 only be used for such purpose. If federal restrictions prevent using
 23 these Federal Funds for state aid, the State Fire Marshal may reallocate
 24 available funds in the Underground Storage Tank Fund to provide state aid
 25 payments to the affected political subdivisions.

26 There is included in the appropriation to this program for FY2023-24
 27 \$20,000 Cash Funds for fireworks testing, which shall only be used for
 28 such purpose. There is included in the appropriation to this program for
 29 FY2024-25 \$20,000 Cash Funds for fireworks testing, which shall only be
 30 used for such purpose.

31 Sec. 50. Laws 2023, LB814, section 83, is amended to read:

1 Sec. 83. AGENCY NO. 22 – DEPARTMENT OF INSURANCE
2 Program No. 69 - Enforcement of Standards - Insurance

	FY2023-24	FY2024-25
4 <u>CASH FUND</u>	<u>12,685,603</u>	<u>13,248,582</u>
5 CASH FUND	12,685,603	13,301,338
6 FEDERAL FUND est.	1,481,247	1,457,703
7 <u>PROGRAM TOTAL</u>	<u>14,166,850</u>	<u>14,706,285</u>
8 PROGRAM TOTAL	14,166,850	14,759,041
9 SALARY LIMIT	9,142,031	9,630,977

10 There is included in the appropriation to this program for FY2023-24
11 \$664,722 Federal Funds estimate for state aid, which shall only be used
12 for such purpose. There is included in the appropriation to this program
13 for FY2024-25 \$664,722 Federal Funds estimate for state aid, which shall
14 only be used for such purpose.

15 Sec. 51. Laws 2023, LB814, section 85, is amended to read:

16 Sec. 85. AGENCY NO. 23 – DEPARTMENT OF LABOR
17 Program No. 31 - Division of Employment

	FY2023-24	FY2024-25
19 GENERAL FUND	10,000,000	-0-
20 <u>CASH FUND</u>	<u>3,107,417</u>	<u>3,060,146</u>
21 CASH FUND	3,107,417	3,152,633
22 FEDERAL FUND est.	46,876,279	47,961,518
23 <u>PROGRAM TOTAL</u>	<u>59,983,696</u>	<u>51,021,664</u>
24 PROGRAM TOTAL	59,983,696	51,114,151
25 <u>SALARY LIMIT</u>	<u>22,002,767</u>	<u>22,824,546</u>
26 SALARY LIMIT	22,002,767	22,892,753

27 There is included in the appropriation to this program for FY2023-24
28 \$10,000,000 General Funds for state aid for workforce development, which
29 shall only be used for such purpose.

30 There is included in the appropriation to this program for FY2023-24

1 \$1,600,000 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2024-25 \$1,600,000 Cash Funds for state aid, which shall only be used
4 for such purpose.

5 There is included in the appropriation to this program for FY2023-24
6 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
7 for such purpose. There is included in the appropriation to this program
8 for FY2024-25 \$7,904,743 Federal Funds estimate for state aid, which
9 shall only be used for such purpose.

10 There is included in the appropriation to this program Federal Funds
11 made available to the state under section 903(d) and 903(f) of the
12 federal Social Security Act, as amended, in the amount of \$2,500,000 in
13 FY2023-24 and \$2,500,000 in FY2024-25, or so much thereof as may be
14 necessary, to be used for the administration of the Employment Security
15 Law and public employment offices, including the administration of one-
16 stop career centers to the extent authorized under the federal Social
17 Security Act and the Wagner-Peyser Act and the rules and regulations
18 adopted pursuant thereto. The expenditure or other disposition of section
19 903(d) and 903(f) money appropriated in this section shall be accounted
20 for in accordance with standards established by the United States
21 Secretary of Labor. Except as provided in this section, all provisions of
22 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply
23 to this appropriation.

24 Sec. 52. Laws 2023, LB814, section 87, is amended to read:

25 Sec. 87. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

26 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
27 Vehicle Drivers

	FY2023-24	FY2024-25
28		
29 <u>CASH FUND</u>	<u>37,491,508</u>	<u>39,224,082</u>
30 CASH FUND	38,658,050	39,831,186
31 FEDERAL FUND est.	126,546	48,446

1	<u>PROGRAM TOTAL</u>	<u>37,618,054</u>	<u>39,272,528</u>
2	PROGRAM TOTAL	38,784,596	39,879,632
3	<u>SALARY LIMIT</u>	<u>11,673,050</u>	<u>12,187,558</u>
4	SALARY LIMIT	11,673,050	12,251,457

5 There is included in the appropriation to this program for FY2023-24
6 \$48,000 Cash Funds for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2024-25 \$48,000 Cash Funds for state aid, which shall only be used for
9 such purpose.

10 Sec. 53. Laws 2023, LB814, section 90, is amended to read:

11 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 33 - Administration

	FY2023-24	FY2024-25
13		
14	<u>203,902,152</u>	<u>216,091,547</u>
15	211,458,854	219,932,264
16	<u>53,656,225</u>	<u>32,146,558</u>
17	54,563,189	32,522,044
18	<u>375,190,212</u>	<u>383,969,612</u>
19	384,965,165	388,053,951
20	<u>632,748,589</u>	<u>632,207,717</u>
21	650,987,208	640,508,259
22	<u>213,577,444</u>	<u>219,560,230</u>
23	213,577,444	220,161,237

24 (1) The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

- 27 No. 249 - Medicaid Expansion Administration
- 28 No. 261 - General Operations
- 29 No. 262 - Public Health Administration
- 30 No. 263 - Medicaid and Long-Term Care Administration

- 1 No. 264 - Children and Family Services Administration
- 2 No. 265 - Protection and Safety
- 3 No. 266 - Economic and Family Support
- 4 No. 267 - Developmental Disabilities Service Coordination
- 5 No. 268 - Behavioral Health Administration
- 6 No. 269 - Developmental Disabilities Administration

7 (2) There is included in the appropriation to this program for
8 FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital
9 emergency care providers licensing from the Nebraska Health Care Cash
10 Fund. There is included in the appropriation to this program for
11 FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital
12 emergency care providers licensing from the Nebraska Health Care Cash
13 Fund.

14 (3) There is included in the appropriation to this program for
15 FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
16 continue the Parkinson's Disease Registry. There is included in the
17 appropriation to this program for FY2024-25 \$26,000 Cash Funds from the
18 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
19 Registry.

20 (4) There is included in the appropriation to this program \$404,643
21 Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the
22 Nebraska Health Care Cash Fund for respite services in each of the
23 service areas designated by the Department of Health and Human Services
24 and for administrative costs, including personnel costs, associated with
25 the Nebraska Lifespan Respite Services Program.

26 (5) There is included in the appropriation to this program for
27 FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
28 costs of smoking cessation covered by medicaid. There is included in the
29 appropriation to this program for FY2024-25 \$6,000 Cash Funds from the
30 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
31 medicaid.

1 (6) There is included in the appropriation to this program for
 2 FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority
 3 health in the second and third congressional districts to coordinate and
 4 administer state policy relating to minority health from the Nebraska
 5 Health Care Cash Fund. There is included in the appropriation to this
 6 program for FY2024-25 \$220,000 Cash Funds to operate a satellite office
 7 of minority health in the second and third congressional districts to
 8 coordinate and administer state policy relating to minority health from
 9 the Nebraska Health Care Cash Fund.

10 (7) There is included in the appropriation to this program for
 11 FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public
 12 health from the Nebraska Health Care Cash Fund. There is included in the
 13 appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff
 14 and operating expenses for public health from the Nebraska Health Care
 15 Cash Fund.

16 (8) It is the intent of the Legislature that the Department of
 17 Health and Human Services provide quarterly status reports electronically
 18 on the replacement and maintenance, including expenditures, of the
 19 Medicaid Medical Information System (MMIS).

20 (9) It is the intent of the Legislature that the Department of
 21 Health and Human Services provide monthly status reports electronically
 22 to the Clerk of the Legislature and the Legislative Fiscal Analyst on
 23 medicaid expansion. The department shall include in the reports
 24 information on contracts, personnel, waiver applications, decisions and
 25 directives of the Centers for Medicare and Medicaid Services, and
 26 implementation timelines.

27 Sec. 54. Laws 2023, LB814, section 91, is amended to read:

28 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 Program No. 38 - Behavioral Health Aid

30		FY2023-24	FY2024-25
31	<u>GENERAL FUND</u>	<u>69,505,211</u>	<u>70,382,211</u>

1	GENERAL FUND	84,505,211	85,382,211
2	<u>CASH FUND</u>	<u>42,925,000</u>	<u>43,079,500</u>
3	CASH FUND	17,925,000	18,079,500
4	FEDERAL FUND est.	10,504,971	10,504,971
5	<u>PROGRAM TOTAL</u>	<u>122,935,182</u>	<u>123,966,682</u>
6	PROGRAM TOTAL	112,935,182	113,966,682

7 There is included in the appropriation to this program for FY2023-24
8 ~~\$69,505,211~~ ~~\$84,505,211~~ General Funds, ~~\$42,925,000~~ ~~\$17,925,000~~ Cash
9 Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall
10 only be used for such purpose. There is included in the appropriation to
11 this program for FY2024-25 \$70,382,211 ~~\$85,382,211~~ General Funds,
12 \$43,079,500 ~~\$18,079,500~~ Cash Funds, and \$10,504,971 Federal Funds
13 estimate for state aid, which shall only be used for such purpose.

14 It is the intent of the Legislature that any provider rate increases
15 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to
16 this program and that any provider rate increases appropriated in
17 FY2023-24 and FY2024-25 are in addition to such increases.

18 It is the intent of the Legislature that any appropriation to the
19 department for behavioral health aid and designated as funding to be
20 allocated to a behavioral health region shall be utilized to provide
21 activities pursuant to the approved annual budget of the behavioral
22 health region or additional activities identified through need
23 demonstrated by the region throughout the year.

24 Whenever circumstances occur during the budget year that impact the
25 initial projected behavioral health region budget, the Behavioral Health
26 Regional Governing Board may request a reassignment of funds to
27 accommodate emerging needs identified by the behavioral health region to
28 maximize the ability of the region to implement new behavioral health
29 services and supports or expand capacity in existing services. The
30 Division of Behavioral Health shall approve all such requests which
31 comply with all state and federal requirements. The Division of

1 Behavioral Health shall approve or deny such requests in writing within
2 thirty days.

3 There is included in the amount shown as aid for this program for
4 FY2023-24 \$6,500,000 Cash Funds for state aid for the distribution of
5 national opioid settlement funds, which shall only be used for such
6 purpose. There is included in the amount shown as aid for this program
7 for FY2024-25 \$6,500,000 Cash Funds for state aid for the distribution of
8 national opioid settlement funds, which shall only be used for such
9 purpose.

10 There is included in the amount shown as aid for this program
11 \$6,500,000 Cash Funds for FY2023-24 and \$6,500,000 Cash Funds for
12 FY2024-25 from the Nebraska Health Care Cash Fund to be used for
13 community-based mental health and substance abuse services, including
14 intermediate-level residential mental health services. It is the intent
15 of the Legislature that these funds shall be distributed to each of the
16 six behavioral health regions based upon a formula determined by the
17 Department of Health and Human Services.

18 There is included in the amount shown as aid for this program
19 \$1,500,000 Cash Funds for FY2023-24 and \$1,500,000 Cash Funds for
20 FY2024-25 from the Nebraska Health Care Cash Fund to be used for the cost
21 of maintenance and treatment of persons in emergency protective custody
22 under the Nebraska Mental Health Commitment Act.

23 Sec. 55. Laws 2023, LB814, section 94, is amended to read:

24 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

25 Program No. 178 - Professional Licensure

	FY2023-24	FY2024-25
26 GENERAL FUND	56,602	56,602
27 <u>CASH FUND</u>	<u>11,815,798</u>	<u>12,044,403</u>
28 CASH FUND	11,902,697	12,080,379
29 <u>PROGRAM TOTAL</u>	<u>11,872,400</u>	<u>12,101,005</u>
30 PROGRAM TOTAL	11,959,299	12,136,981

1	SALARY LIMIT	3,834,969	3,967,313
2	Sec. 56. Laws 2023, LB814, section 95, is amended to read:		
3	Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
4	Program No. 250 - Juvenile Services Operations		
5		FY2023-24	FY2024-25
6	<u>GENERAL FUND</u>	<u>28,458,000</u>	<u>29,470,055</u>
7	GENERAL FUND	28,483,214	29,480,493
8	CASH FUND	1,200,555	1,243,445
9	FEDERAL FUND est.	880,553	912,725
10	<u>PROGRAM TOTAL</u>	<u>30,539,108</u>	<u>31,626,225</u>
11	PROGRAM TOTAL	30,564,322	31,636,663
12	SALARY LIMIT	18,301,091	19,145,339

13 The Department of Administrative Services shall monitor the
 14 appropriations and expenditures for this program according to the
 15 following program classifications:

- 16 No. 315 - Office of Juvenile Services
- 17 No. 371 - Youth Rehabilitation and Treatment Center-Hastings/Lincoln
- 18 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

19 There is included in the appropriation to this program for FY2023-24
 20 \$1,000,000 Cash Funds for mental health services to juvenile offenders
 21 under section 43-407 from the Nebraska Health Care Cash Fund. There is
 22 included in the appropriation to this program for FY2024-25 \$1,000,000
 23 Cash Funds for mental health services to juvenile offenders under section
 24 43-407 from the Nebraska Health Care Cash Fund.

25 Sec. 57. Laws 2023, LB814, section 97, is amended to read:
 26 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 27 Program No. 347 - Public Assistance

28		FY2023-24	FY2024-25
29	<u>GENERAL FUND</u>	<u>66,018,454</u>	<u>76,018,454</u>
30	GENERAL FUND	86,018,454	86,018,454

1	<u>CASH FUND</u>	<u>4,160,000</u>	<u>5,360,000</u>
2	CASH FUND	4,160,000	4,160,000
3	FEDERAL FUND est.	162,207,325	152,207,325
4	<u>PROGRAM TOTAL</u>	<u>232,385,779</u>	<u>233,585,779</u>
5	PROGRAM TOTAL	252,385,779	242,385,779

6 There is included in the appropriation to this program for FY2023-24
7 ~~\$66,018,454~~ ~~\$86,018,454~~ General Funds, \$4,160,000 Cash Funds, and
8 \$162,207,325 Federal Funds estimate for state aid, which shall only be
9 used for such purpose. There is included in the appropriation to this
10 program for FY2024-25 \$76,018,454 ~~\$86,018,454~~ General Funds, \$5,360,000
11 ~~\$4,160,000~~ Cash Funds, and \$152,207,325 Federal Funds estimate for state
12 aid, which shall only be used for such purpose.

13 There is included in the amount shown as aid for this program for
14 FY2023-24 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
15 aid in carrying out the Nebraska Lifespan Respite Services Program and to
16 provide payment to caregivers to purchase services under the respite
17 subsidy program. There is included in the amount shown as aid for this
18 program for FY2024-25 \$810,000 Cash Funds from the Nebraska Health Care
19 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
20 Program and to provide payment to caregivers to purchase services under
21 the respite subsidy program.

22 There is included in the appropriation to this program for FY2023-24
23 \$10,000,000 federal Temporary Assistance for Needy Families funds for
24 grants to nonprofit organizations holding a certificate of exemption
25 under section 501(c)(3) of the Internal Revenue Code that distributes
26 food in ten or more counties in Nebraska and qualifies for the Emergency
27 Food Assistance Program administered by the United States Department of
28 Agriculture.

29 Sec. 58. Laws 2023, LB814, section 101, is amended to read:
30 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
31 Program No. 359 - Bridge to Independence

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	1,864,622	1,874,448
3 <u>FEDERAL FUND est.</u>	<u>2,140,433</u>	<u>2,159,893</u>
4 FEDERAL FUND est.	2,141,078	2,160,160
5 <u>PROGRAM TOTAL</u>	<u>4,005,055</u>	<u>4,034,341</u>
6 PROGRAM TOTAL	4,005,700	4,034,608
7 SALARY LIMIT	1,029,122	1,050,982

8 There is included in the appropriation to this program for FY2023-24
9 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state
10 aid, which shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2024-25 \$1,281,202 General Funds and
12 \$993,452 Federal Funds estimate for state aid, which shall only be used
13 for such purpose.

14 Sec. 59. Laws 2023, LB814, section 102, is amended to read:

15 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 365 - Mental Health Operations

	FY2023-24	FY2024-25
17		
18 <u>GENERAL FUND</u>	<u>96,761,818</u>	<u>84,553,606</u>
19 GENERAL FUND	81,870,915	84,598,772
20 <u>CASH FUND</u>	<u>4,415,426</u>	<u>4,455,781</u>
21 CASH FUND	4,415,675	4,455,884
22 <u>FEDERAL FUND est.</u>	<u>5,067,848</u>	<u>5,097,824</u>
23 FEDERAL FUND est.	5,067,858	5,097,828
24 <u>PROGRAM TOTAL</u>	<u>106,245,092</u>	<u>94,107,211</u>
25 PROGRAM TOTAL	91,354,448	94,152,484
26 <u>SALARY LIMIT</u>	<u>66,542,033</u>	<u>55,759,520</u>
27 SALARY LIMIT	53,667,033	55,759,520

28 The Department of Administrative Services shall monitor the
29 appropriations and expenditures for this program according to the
30 following program classifications:

1 No. 363 - Lincoln Regional Center
 2 No. 870 - Norfolk Sex Offender Treatment
 3 Sec. 60. Laws 2023, LB814, section 103, is amended to read:
 4 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 5 Program No. 421 - Beatrice State Developmental Center

	FY2023-24	FY2024-25
6		
7	<u>13,989,312</u>	<u>14,015,468</u>
8	13,989,467	14,015,532
9	<u>7,211,509</u>	<u>2,711,509</u>
10	2,711,509	2,711,509
11	<u>25,049,388</u>	<u>25,563,027</u>
12	25,092,558	25,580,900
13	<u>46,250,209</u>	<u>42,290,004</u>
14	41,793,534	42,307,941
15	26,968,730	27,829,588

16 The chief executive officer of the Department of Health and Human
 17 Services shall certify to the budget administrator of the budget division
 18 of the Department of Administrative Services the FY2023-24 and FY2024-25
 19 unexpended appropriation balances for the Beatrice State Developmental
 20 Center, Program 421, which are available to transition and maintain
 21 persons transferred from the Beatrice State Developmental Center to
 22 community-based developmental disability or other services. The budget
 23 administrator of the budget division of the Department of Administrative
 24 Services shall administratively transfer during FY2023-24 and FY2024-25
 25 available unexpended appropriation balances as certified by the chief
 26 executive officer of the Department of Health and Human Services from the
 27 Beatrice State Developmental Center, Program 421, to Developmental
 28 Disability Aid, Program 424, and Medical Assistance, Program 348.

29 Sec. 61. Laws 2023, LB814, section 104, is amended to read:
 30 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 31 Program No. 424 - Developmental Disability Aid

	FY2023-24	FY2024-25	
1			
2	<u>GENERAL FUND</u>	<u>185,955,731</u>	<u>197,567,183</u>
3	GENERAL FUND	175,955,731	197,567,183
4	CASH FUND	12,367,913	12,367,913
5	<u>PROGRAM TOTAL</u>	<u>198,323,644</u>	<u>209,935,096</u>
6	PROGRAM TOTAL	188,323,644	209,935,096

7 The unexpended reappropriation balance of the federal Coronavirus
8 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
9 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
10 \$27,500,000, is hereby reappropriated.

11 There is included in the appropriation to this program for FY2023-24
12 ~~\$185,955,731~~ ~~\$175,955,731~~ General Funds and \$12,367,913 Cash Funds for
13 state aid, which shall only be used for such purpose. There is included
14 in the appropriation to this program for FY2024-25 \$197,567,183 General
15 Funds and \$12,367,913 Cash Funds for state aid, which shall only be used
16 for such purpose.

17 It is the intent of the Legislature that any provider rate increases
18 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to
19 this program and that any provider rate increases appropriated in
20 FY2023-24 and FY2024-25 are in addition to such increases.

21 There is included in the amount shown as aid for this program for
22 FY2023-24 \$5,000,000 Cash Funds and for FY2024-25 \$5,000,000 Cash Funds
23 from the Nebraska Health Care Cash Fund to be used for services for
24 persons with developmental disabilities (1) who were on the waiting list
25 for such services prior to July 1, 2001, and began receiving such
26 services on and after such date and (2) who are on the waiting list for
27 such services on and after July 1, 2019, beginning with those who have
28 been on the waiting list for the greatest length of time past their date
29 of need.

30 Sec. 62. Laws 2023, LB814, section 105, is amended to read:

31 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 502 - Public Health Aid		
2		FY2023-24	FY2024-25
3	GENERAL FUND	11,314,060	11,314,060
4	CASH FUND	9,671,882	9,230,000
5	PROGRAM TOTAL	20,985,942	20,544,060

6 There is included in the appropriation to this program for FY2023-24
7 \$11,314,060 General Funds and \$9,671,882 Cash Funds for state aid, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2024-25 \$11,314,060 General Funds and
10 \$9,230,000 Cash Funds for state aid, which shall only be used for such
11 purpose.

12 There is included in the amount shown as aid for this program for
13 FY2023-24 \$2,100,000 General Funds and for FY2024-25 \$2,100,000 General
14 Funds for the seven community health centers funded through Federal
15 Program 330, Public Law 104-299, the federal Health Centers Consolidation
16 Act of 1996. Each of the following centers is to receive \$300,000:
17 Charles Drew Health Center, OneWorld Community Health Centers, East
18 Central District Health Department – Good Neighbor Community Health
19 Center, Community Action Partnership of Western Nebraska, Nebraska
20 Medicine Midtown Health Center, Bluestem Health, and Heartland Health
21 Center.

22 There is included in the amount shown as aid for this program for
23 FY2023-24 \$1,400,000 General Funds and for FY2024-25 \$1,400,000 General
24 Funds for the seven community health centers funded through Federal
25 Program 330, Public Law 104-299, the federal Health Centers Consolidation
26 Act of 1996 for dental services. Each of the following centers is to
27 receive \$200,000: Charles Drew Health Center, OneWorld Community Health
28 Centers, East Central District Health Department – Good Neighbor
29 Community Health Center, Community Action Partnership of Western
30 Nebraska, Nebraska Medicine Midtown Health Center, Bluestem Health, and
31 Heartland Health Center.

1 There is included in the amount shown as aid for this program for
2 FY2023-24 \$825,000 General Funds and \$750,000 Cash Funds from the
3 Nebraska Health Care Cash Fund and for FY2024-25 \$825,000 General Funds
4 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
5 seven community health centers funded through Federal Program 330, Public
6 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
7 center is to receive an amount to be distributed proportionally based on
8 the previous fiscal year's number of uninsured clients as reported on the
9 Uniform Data System Report provided to the United States Department of
10 Health and Human Services Bureau of Primary Health Care. The distribution
11 shall be made to Charles Drew Health Center, OneWorld Community Health
12 Centers, East Central District Health Department – Good Neighbor
13 Community Health Center, Community Action Partnership of Western Nebraska
14 Health Center, Nebraska Medicine Midtown Health Center, Bluestem Health,
15 and Heartland Health Center.

16 There is included in the amount shown as aid for this program for
17 FY2023-24 \$531,000 General Funds and for FY2024-25 \$531,000 General Funds
18 to provide funds to tribally owned, urban-based, federally qualified
19 health centers designated under the federal Indian Self-Determination and
20 Education Assistance Act, Public Law 93-638, as such act existed on
21 January 1, 2021.

22 There is included in the amount shown as aid for this program for
23 FY2023-24 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the
24 Nebraska Health Care Cash Fund for public health departments. There is
25 included in the amount shown as aid for this program for FY2024-25
26 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
27 Health Care Cash Fund for public health departments. There is included in
28 the amount shown in this section for FY2023-24 \$4,898,246 General Funds
29 and for FY2024-25 \$4,898,246 General Funds to be distributed equally
30 among the eighteen public health departments. There is included in the
31 funds in this section for FY2023-24 \$5,405,000 Cash Funds and for

1 FY2024-25 \$5,405,000 Cash Funds to be distributed among the eighteen
2 public health departments pursuant to section 71-1628.08. There is
3 included in the amount shown in this section for FY2023-24 \$200,000 Cash
4 Funds and for FY2024-25 \$200,000 Cash Funds to be distributed equally
5 among the eighteen public health departments. There is included in the
6 amount shown in this section for FY2023-24 \$1,500,000 General Funds to be
7 distributed among the eighteen public health departments on a per capita
8 basis as determined by the most recent federal decennial census. There is
9 included in the amount shown in this section for FY2024-25 \$1,500,000
10 General Funds to be distributed among the eighteen public health
11 departments on a per capita basis as determined by the most recent
12 federal decennial census.

13 There is included in the amount shown as aid for this program for
14 FY2023-24 \$31,713 General Funds and \$1,526,000 Cash Funds from the
15 Nebraska Health Care Cash Fund for minority public health services in
16 counties having a minority population equal to or exceeding five percent
17 of the total population of the county in the first and third
18 congressional districts as determined by the most recent federal
19 decennial census. There is included in the amount shown as aid for this
20 program for FY2024-25 \$31,713 General Funds and \$1,526,000 Cash Funds
21 from the Nebraska Health Care Cash Fund for minority public health
22 services in counties having a minority population equal to or exceeding
23 five percent of the total population of the county in the first and third
24 congressional districts as determined by the most recent federal
25 decennial census. The Department of Health and Human Services shall
26 distribute the funds on a per capita basis for the purpose of
27 implementing a minority health initiative which may target, but shall not
28 be limited to, infant mortality, cardiovascular disease, obesity,
29 diabetes, and asthma.

30 There is included in the amount shown as aid for this program for
31 FY2023-24 \$28,101 General Funds and \$1,349,000 Cash Funds from the

1 Nebraska Health Care Cash Fund to be distributed equally to the community
2 health centers in the second congressional district funded through
3 Federal Program 330, Public Law 104-299, the federal Health Centers
4 Consolidation Act of 1996. Such funds shall be used for the purpose of
5 implementing a minority health initiative which may target, but shall not
6 be limited to, infant mortality, cardiovascular disease, obesity,
7 diabetes, and asthma. There is included in the amount shown as aid for
8 this program for FY2024-25 \$28,101 General Funds and \$1,349,000 Cash
9 Funds from the Nebraska Health Care Cash Fund to be distributed equally
10 to the community health centers in the second congressional district
11 funded through Federal Program 330, Public Law 104-299, the federal
12 Health Centers Consolidation Act of 1996. Such funds shall be used for
13 the purpose of implementing a minority health initiative which may
14 target, but shall not be limited to, infant mortality, cardiovascular
15 disease, obesity, diabetes, and asthma.

16 There is included in the amount shown as aid for this program for
17 FY2023-24 \$-0- Cash Funds from the Nebraska Health Care Cash Fund and for
18 FY2024-25 \$-0- Cash Funds from the Nebraska Health Care Cash Fund for a
19 pilot program related to gun violence. The Department of Health and Human
20 Services shall, on or before August 1 of each year, distribute the funds
21 to a community health center located in a city of the metropolitan class
22 which is funded through Federal Program 330, Public Law 104-299, the
23 federal Health Centers Consolidation Act of 1996, and which provides
24 services to persons designated under subsection (g), (h), or (i) of
25 section 330 of the federal Public Health Services Act, 42 U.S.C. 254b,
26 for a pilot program to assess the need for substantial efforts to prevent
27 post-traumatic stress disorder through the reduction of community gun
28 violence. The pilot program shall assess the degree of community exposure
29 to acts of violence, including, but not limited to, witnessing incidents
30 of fighting or shooting, hearing gunshots, or experiencing an act of
31 community violence; identify treatment services; use the best available

1 evidence-supported assessment procedures and intervention strategies that
2 include non-office-based treatment settings and parent-operated programs;
3 build a sustainable and accessible program beyond the pilot community to
4 engage community partnerships with key stakeholders, including, but not
5 limited to, churches, law enforcement agencies, civic organizations, and
6 businesses; and conduct periodic evaluations for such post-traumatic
7 stress disorder assessment and treatment services, including costs and
8 settings for care, and proximal and distal client outcomes. It is the
9 intent of the Legislature to transfer zero dollars from the Cash Reserve
10 Fund to the department for the pilot program for each of fiscal years
11 2025-26, 2026-27, and 2027-28.

12 Sec. 63. Laws 2023, LB814, section 113, is amended to read:

13 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

14 Total expenditures by the Division of Roads for permanent and
15 temporary salaries and per diems shall not exceed \$135,958,240 for
16 FY2023-24. Total expenditures by the Division of Roads for permanent and
17 temporary salaries and per diems shall not exceed \$141,713,607
18 ~~\$142,063,055~~ for FY2024-25.

19 There is hereby appropriated for FY2023-24 \$494,000,000 from the
20 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
21 appropriated. There is included in the amount appropriated from the
22 Highway Cash Fund to the Roads Operations Cash Fund for FY2023-24
23 \$6,312,705 for assistance to the local transit authorities program and
24 intercity bus system assistance.

25 There is hereby appropriated for FY2024-25 \$502,000,000 from the
26 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
27 appropriated. There is included in the amount appropriated from the
28 Highway Cash Fund to the Roads Operations Cash Fund for FY2024-25
29 \$6,312,705 for assistance to the local transit authorities program and
30 intercity bus system assistance.

31 Sec. 64. Laws 2023, LB814, section 115, is amended to read:

1 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

2 Program No. 26 - Administration and Services

3		FY2023-24	FY2024-25
4	<u>CASH FUND est.</u>	<u>4,303,568</u>	<u>4,392,590</u>
5	CASH FUND est.	4,307,318	4,393,824
6	<u>PROGRAM TOTAL</u>	<u>4,303,568</u>	<u>4,392,590</u>
7	PROGRAM TOTAL	4,307,318	4,393,824

8 Cash Fund expenditures shall not be limited to the amount shown.

9 There is included in the appropriation to this program for FY2023-24
10 \$40,200 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2024-25 \$40,200 Cash Funds for state aid, which shall only be used for
13 such purpose.

14 Sec. 65. Laws 2023, LB814, section 118, is amended to read:

15 Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

16 Program No. 568 - Highway Administration

17		FY2023-24	FY2024-25
18	<u>CASH FUND est.</u>	<u>21,193,964</u>	<u>21,547,030</u>
19	CASH FUND est.	21,226,082	22,014,289
20	<u>PROGRAM TOTAL</u>	<u>21,193,964</u>	<u>21,547,030</u>
21	PROGRAM TOTAL	21,226,082	22,014,289

22 Cash Fund expenditures shall not be limited to the amount shown.

23 Sec. 66. Laws 2023, LB814, section 119, is amended to read:

24 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

25 Program No. 569 - Construction

26		FY2023-24	FY2024-25
27	<u>CASH FUND est.</u>	<u>983,042,091</u>	<u>996,001,869</u>
28	CASH FUND est.	983,076,468	996,013,179
29	<u>FEDERAL FUND est.</u>	<u>87,315,087</u>	<u>-0-</u>
30	<u>PROGRAM TOTAL</u>	<u>1,070,357,178</u>	<u>996,001,869</u>

1 PROGRAM TOTAL 983,076,468 996,013,179

2 Cash Fund expenditures shall not be limited to the amount shown.

3 The Federal Funds appropriated in this section are from the funds
4 allocated to the State of Nebraska from the federal Coronavirus State
5 Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of
6 2021, 42 U.S.C. 802, as amended, for surface transportation projects.

7 It is the intent of the Legislature that the Department of
8 Transportation shall apply for and make maximum use of available federal
9 funding, including discretionary funding, on all highway construction
10 projects that are eligible for such assistance.

11 Sec. 67. Laws 2023, LB814, section 120, is amended to read:

12 Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
13 Program No. 572 - Service and Support

	FY2023-24	FY2024-25
14		
15	<u>CASH FUND est.</u>	<u>33,688,510</u>
16	CASH FUND est.	34,927,909
17	<u>PROGRAM TOTAL</u>	<u>34,927,909</u>
18	PROGRAM TOTAL	34,927,909

19 Cash Fund expenditures shall not be limited to the amount shown.

20 Sec. 68. Laws 2023, LB814, section 121, is amended to read:

21 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
22 Program No. 574 - Maintenance

	FY2023-24	FY2024-25
23		
24	<u>CASH FUND est.</u>	<u>179,940,038</u>
25	CASH FUND est.	183,835,402
26	<u>PROGRAM TOTAL</u>	<u>183,835,402</u>
27	PROGRAM TOTAL	183,835,402

28 Cash Fund expenditures shall not be limited to the amount shown.

29 Sec. 69. Laws 2023, LB814, section 122, is amended to read:

30 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
31 Program No. 596 - State-Owned Aircraft

	FY2023-24	FY2024-25
1		
2	<u>CASH FUND est.</u>	<u>518,632</u>
3	CASH FUND est.	518,689
4	<u>PROGRAM TOTAL</u>	<u>526,142</u>
5	PROGRAM TOTAL	526,161

6 Cash Fund expenditures shall not be limited to the amount shown.

7 Sec. 70. Laws 2023, LB814, section 124, is amended to read:

8 Sec. 124. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

9 Program No. 511 - Veterans' Affairs

	FY2023-24	FY2024-25
10		
11	<u>GENERAL FUND</u>	<u>49,873,360</u>
12	GENERAL FUND	49,900,624
13	CASH FUND	15,665,797
14	FEDERAL FUND est.	25,438,762
15	<u>PROGRAM TOTAL</u>	<u>90,977,919</u>
16	PROGRAM TOTAL	91,005,183
17	<u>SALARY LIMIT</u>	<u>56,030,206</u>
18	SALARY LIMIT	56,114,934

19 The Department of Administrative Services shall monitor the
20 appropriations and expenditures for this program according to the
21 following program classifications:

22 No. 36 - Departmental Administration

23 No. 37 - Veterans' Cemeteries

24 No. 510 - State Service Office

25 No. 519 - Central Nebraska Veterans' Home

26 No. 520 - Norfolk Veterans' Home

27 No. 521 - Western Nebraska Veterans' Home

28 No. 522 - Eastern Nebraska Veterans' Home

29 The unexpended Military Base Development and Support Fund
30 appropriation balance existing on June 30, 2023, is hereby
31 reappropriated.

1 There is included in the appropriation to this program for FY2023-24
2 \$2,500,000 General Funds for state aid, for the purpose of awarding a
3 grant to a not-for-profit organization to complete construction of a
4 memorial to honor the three hundred ninety-six Nebraska military
5 personnel who were killed in action during the Vietnam War.

6 Sec. 71. Laws 2023, LB814, section 130, is amended to read:

7 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

8 Program No. 313 - Water Sustainability Fund

	FY2023-24	FY2024-25
9		
10 CASH FUND	10,865,033	10,865,033
11 PROGRAM TOTAL	10,865,033	10,865,033

12 The unexpended Cash Fund appropriation balance existing on June 30,
13 2023, less \$8,481,000, is hereby reappropriated.

14 There is included in the appropriation to this program for FY2023-24
15 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid,
16 which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2024-25 \$10,865,033 Cash Funds, plus
18 any reappropriated amounts, for state aid, which shall only be used for
19 such purpose.

20 None of the Cash Funds appropriated to this program shall be used
21 for a rural drinking water project that serves rural water connections
22 and at least four communities in two contiguous counties in order to
23 convert to ground water sources and to provide for water system
24 infrastructure and distribution.

25 Sec. 72. Laws 2023, LB814, section 131, is amended to read:

26 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

27 Program No. 314 - Critical Infrastructure Facilities

	FY2023-24	FY2024-25
28		
29 <u>CASH FUND</u>	<u>60,000,000</u>	<u>-0-</u>
30 <u>CASH FUND</u>	<u>10,000,000</u>	<u>-0-</u>
31 <u>PROGRAM TOTAL</u>	<u>60,000,000</u>	<u>-0-</u>

1 PROGRAM TOTAL 10,000,000 -0-

2 There is included in the appropriation to this program for FY2023-24
3 ~~\$60,000,000~~ ~~\$10,000,000~~ Cash Funds for state aid, which shall only be
4 used for such purpose.

5 The unexpended Cash Fund appropriation balance existing on June 30,
6 2023, is hereby reappropriated. It is the intent of the Legislature that
7 the funds be used by the Department of Natural Resources to provide (1) a
8 grant to a natural resources district to offset costs related to soil and
9 water improvements intended to protect critical infrastructure facilities
10 within the district that includes military installments, transportation
11 routes, and wastewater treatment facilities, (2) a grant to an irrigation
12 district to offset costs related to temporary main canal repair and
13 tunnel repair which is part of an interstate irrigation system that
14 experienced a failure, ~~and~~ (3) a grant to an entity within a county with
15 a population exceeding one hundred thousand inhabitants formed pursuant
16 to the Interlocal Cooperation Act for the purpose of funding a portion of
17 the cost of a wastewater system, and (4) to provide a grant to a city of
18 the primary class that utilizes more than thirty million gallons per day
19 of water to be used for the design, construction, and implementation of
20 additional water supply projects.

21 There is included in the appropriation to this program for FY2023-24
22 \$50,000,000 Cash Funds to provide a grant to a city of the primary class
23 that utilizes more than thirty million gallons per day of water to be
24 used for the design, construction, and implementation of additional water
25 supply projects.

26 Sec. 73. Laws 2023, LB814, section 132, is amended to read:

27 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

28 Program No. 319 - Water Projects

	FY2023-24	FY2024-25
29		
30	<u>77,800,000</u>	<u>62,800,000</u>
31	CASH FUND	87,800,000
	<u>87,800,000</u>	<u>87,800,000</u>

1	<u>FEDERAL FUND</u>	<u>129,200,000</u>	<u>-0-</u>
2	FEDERAL FUND	179,200,000	-0-
3	<u>PROGRAM TOTAL</u>	<u>207,000,000</u>	<u>62,800,000</u>
4	PROGRAM TOTAL	267,000,000	87,800,000

5 There is included in the appropriation to this program for FY2023-24
6 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund. There
7 is included in the appropriation to this program for FY2024-25
8 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund.

9 There is included in the appropriation to this program for FY2023-24
10 ~~\$15,000,000~~ ~~\$25,000,000~~ Cash Funds from the Jobs and Economic Development
11 Initiative Fund. There is included in the appropriation to this program
12 for FY2024-25 ~~\$-0-~~ ~~\$25,000,000~~ Cash Funds from the Jobs and Economic
13 Development Initiative Fund.

14 There is included in the appropriation to this program for FY2023-24
15 ~~\$127,200,000~~ ~~\$177,200,000~~ Federal Funds to provide a grant to a city of
16 the primary class that utilizes more than thirty million gallons per day
17 of water to be used for the design, construction, and implementation of
18 additional water supply projects, which shall only be used for such
19 purpose. Eligible project costs shall include, but not be limited to,
20 costs for a water treatment plant, land acquisition, acquiring permits, a
21 wellfield, pumping, and transportation of water over twenty-five miles
22 for the purpose of providing potable water to the city. The Department of
23 Natural Resources may award a grant to a city of the primary class based
24 on criteria and procedures established by the department. The Federal
25 Funds appropriated in this section are from the funds allocated to the
26 State of Nebraska from the federal American Rescue Plan Act of 2021, 42
27 U.S.C. 802, as amended.

28 There is included in the appropriation to this program for FY2023-24
29 \$2,000,000 Federal Funds to provide a grant to a city of the first class
30 located in the first congressional district that is constructing
31 riverfront improvement projects, including water recreational facilities,

1 arts and entertainment facilities, and other projects associated with
2 riverfront improvement. The Federal Funds appropriated in this section
3 are from the funds allocated to the State of Nebraska from the federal
4 American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

5 Sec. 74. Laws 2023, LB814, section 133, is amended to read:

6 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

7 Program No. 334 - Soil and Water Conservation

	FY2023-24	FY2024-25
8		
9	<u>11,710,388</u>	<u>12,221,421</u>
10	11,837,784	12,223,866
11	8,483,790	8,551,272
12	2,114,582	2,144,722
13	<u>22,308,760</u>	<u>22,917,415</u>
14	22,436,156	22,919,860
15	8,126,131	8,503,142

16 There is hereby reappropriated an amount certified by the Department
17 of Natural Resources to the budget administrator of the budget division
18 of the Department of Administrative Services of the unexpended General
19 Fund and Cash Fund appropriation balances existing on June 30, 2023, that
20 are allocated in budget subprograms 19, 20, 21, and 24 of Program 334.
21 Reappropriated funds shall be allocated to the same budget subprogram.

22 There is included in the appropriation to this program for FY2023-24
23 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
24 Funds estimate, for state aid, which shall only be used for such purpose.

25 There is included in the appropriation to this program for FY2024-25
26 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
27 Funds estimate, for state aid, which shall only be used for such purpose.

28 There is included in the appropriation to this program \$1,200,000
29 from Federal Funds in FY2023-24 and \$1,200,000 from Federal Funds in
30 FY2024-25 from funds allocated to the State of Nebraska from the federal
31 Coronavirus State Fiscal Recovery Fund pursuant to the federal American

1 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for enhanced data
2 collection.

3 Sec. 75. Laws 2023, LB814, section 136, is amended to read:

4 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

5 Program No. 192 - Governor's Emergency Program

	FY2023-24	FY2024-25
6		
7 GENERAL FUND	5,000,000	5,000,000
8 CASH FUND est.	250,000	250,000
9 FEDERAL FUND est.	4,500,000	4,500,000
10 PROGRAM TOTAL	9,750,000	9,750,000

11 There is no salary limitation for this program.

12 Cash Fund expenditures shall not be limited to the amount shown.

13 The unexpended General Fund appropriation balance existing on June
14 30, 2023, less \$20,000,000, is hereby reappropriated.

15 The unexpended Cash Fund appropriation balance existing on June 30,
16 2023, is hereby reappropriated.

17 ~~The unexpended General Fund and Cash Fund appropriation balances~~
18 ~~existing on June 30, 2023, are hereby reappropriated.~~

19 There is included in the appropriation to this program for FY2023-24
20 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
21 Federal Funds estimate for state aid. There is included in the
22 appropriation to this program for FY2024-25 \$5,000,000 General Funds,
23 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
24 state aid.

25 Expenditures from this program shall not be restricted to state aid
26 if other expenditures are necessary to fulfill the goals of the
27 Governor's Emergency Program.

28 Sec. 76. Laws 2023, LB814, section 150, is amended to read:

29 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

30 Program No. 549 - Parks - Administration and Operation

	FY2023-24	FY2024-25
31		

1	GENERAL FUND	7,600,662	7,816,945
2	<u>CASH FUND</u>	<u>28,288,407</u>	<u>28,747,402</u>
3	CASH FUND	26,263,407	26,847,402
4	FEDERAL FUND est.	50,000	50,000
5	<u>PROGRAM TOTAL</u>	<u>35,939,069</u>	<u>36,614,347</u>
6	PROGRAM TOTAL	33,914,069	34,714,347
7	SALARY LIMIT	16,671,683	17,419,947

8 There is included in the appropriation to this program for FY2023-24
9 \$125,000 Cash Funds for an engineering study at the Mayhew Cabin
10 Historical Site, which shall only be used for such purpose.

11 Sec. 77. Laws 2023, LB814, section 157, is amended to read:

12 Sec. 157. AGENCY NO. 33 – GAME AND PARKS COMMISSION

13 Program No. 967 - State Park Improvements

	FY2023-24	FY2024-25	FUTURE
14			
15	CASH FUND	14,000,000	14,000,000
16	PROGRAM TOTAL	14,000,000	14,000,000
			-0-
			-0-

17 The Game and Parks Commission is hereby authorized to complete
18 projects at Fort Robinson State Park, including the removal of the dam at
19 ~~restoration of~~ Carter P. Johnson Lake, restoration of Soldier Creek,
20 interior upgrades to existing lodging units, reconstruction of the
21 "Bakery" building, enhancements to the post playhouse, construction of an
22 additional building honoring Buffalo Soldiers, and construction of an
23 additional officer's quarters for overnight lodging. There is included in
24 the appropriation to this program \$10,000,000 Cash Funds for FY2023-24
25 for such purpose, of which up to \$2,000,000 shall be used for the purpose
26 of honoring Buffalo Soldiers. There is included in the appropriation to
27 this program \$10,000,000 Cash Funds for FY2024-25 for such purpose, of
28 which \$2,000,000 shall be used for construction of an additional building
29 honoring Buffalo Soldiers.

30 The Game and Parks Commission is hereby authorized to renovate the
31 lodge at Eugene T. Mahoney State Park. There is included in the

1 appropriation to this program \$4,000,000 Cash Funds for FY2023-24 and
2 \$4,000,000 Cash Funds for FY2024-25 for such purpose.

3 Sec. 78. Laws 2023, LB814, section 165, is amended to read:

4 Sec. 165. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

5 Program No. 73 - Licensing and Regulation

	FY2023-24	FY2024-25
6		
7 <u>GENERAL FUND</u>	<u>1,879,195</u>	<u>2,009,807</u>
8 GENERAL FUND	1,952,388	2,015,297
9 CASH FUND	70,719	70,719
10 <u>PROGRAM TOTAL</u>	<u>1,949,914</u>	<u>2,080,526</u>
11 PROGRAM TOTAL	2,023,107	2,086,016
12 SALARY LIMIT	1,008,094	1,055,475

13 The unexpended General Fund appropriation balance existing on June
14 30, 2023, is hereby reappropriated.

15 Sec. 79. Laws 2023, LB814, section 173, is amended to read:

16 Sec. 173. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

17 Program No. 200 - Operations

	FY2023-24	FY2024-25
18		
19 <u>GENERAL FUND</u>	<u>337,481,097</u>	<u>349,551,935</u>
20 GENERAL FUND	338,391,603	349,988,620
21 CASH FUND	2,880,252	2,130,252
22 <u>FEDERAL FUND est.</u>	<u>2,296,659</u>	<u>2,296,659</u>
23 FEDERAL FUND est.	1,796,659	1,796,659
24 REVOLVING FUND est.	22,372,626	22,643,806
25 <u>PROGRAM TOTAL</u>	<u>365,030,634</u>	<u>376,622,652</u>
26 PROGRAM TOTAL	365,441,140	376,559,337
27 <u>SALARY LIMIT</u>	<u>203,841,502</u>	<u>211,865,553</u>
28 SALARY LIMIT	203,841,502	212,077,921

29 The unexpended General Fund appropriation balance existing on June
30 30, 2023, is hereby reappropriated.

1 There is included in the salary limitations provided by this section
2 \$5,003,370 for FY2023-24 and \$5,003,370 for FY2024-25 for Revolving Fund
3 salaries for program classifications 390 and 563, that shall not be
4 limited to the amounts shown.

5 Of the Federal Funds est. appropriated in this section, \$500,000 in
6 FY2023-24 and \$500,000 in FY2024-25 are from the funds allocated to the
7 State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund
8 pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802,
9 as amended, for recidivism mitigation.

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this program according to the
12 following program classifications:

- 13 No. 260 - Nebraska Correctional Youth Facility
- 14 No. 300 - Tecumseh Correctional Center
- 15 No. 368 - Lincoln Community Corrections Center
- 16 No. 369 - Omaha Community Corrections Center
- 17 No. 370 - Central Office
- 18 No. 372 - Nebraska State Penitentiary
- 19 No. 373 - Nebraska Center for Women - York
- 20 No. 375 - Diagnostic and Evaluation Center
- 21 No. 376 - Lincoln Correctional Center
- 22 No. 377 - Omaha Correctional Center
- 23 No. 386 - McCook Incarceration Work Camp
- 24 No. 390 - Federal Surplus Property
- 25 No. 391 - Reception and Treatment Center
- 26 No. 495 - Department Central Warehouse
- 27 No. 563 - Correctional Industries

28 Revolving Fund expenditures shall not be limited to the amounts
29 shown.

30 It is intended that the Department of Correctional Services shall
31 maintain a Department Contingency Fund and a Department Equipment Fund.

1 Sec. 80. Laws 2023, LB814, section 219, is amended to read:

2 Sec. 219. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 49 - Departmental Administration

	FY2023-24	FY2024-25	
4			
5	<u>GENERAL FUND</u>	<u>152,538</u>	<u>-0-</u>
6	GENERAL FUND	152,538	152,538
7	<u>REVOLVING FUND</u>	<u>5,198,260</u>	<u>5,103,391</u>
8	REVOLVING FUND	5,225,882	5,434,113
9	<u>PROGRAM TOTAL</u>	<u>5,350,798</u>	<u>5,103,391</u>
10	PROGRAM TOTAL	5,378,420	5,586,651
11	<u>SALARY LIMIT</u>	<u>3,393,151</u>	<u>3,178,999</u>
12	SALARY LIMIT	3,393,151	3,552,613

13 Sec. 81. Laws 2023, LB814, section 221, is amended to read:

14 Sec. 221. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 170 - Intergovernmental Data Services

	FY2023-24	FY2024-25	
16			
17	<u>REVOLVING FUND</u>	<u>1,974,079</u>	<u>2,187,337</u>
18	REVOLVING FUND	2,338,227	2,347,629
19	<u>PROGRAM TOTAL</u>	<u>1,974,079</u>	<u>2,187,337</u>
20	PROGRAM TOTAL	2,338,227	2,347,629
21	SALARY LIMIT	164,214	171,935

22 Sec. 82. Laws 2023, LB814, section 222, is amended to read:

23 Sec. 222. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

24 Program No. 171 - Materiel Division

	FY2023-24	FY2024-25	
25			
26	CASH FUND	98,711	98,711
27	<u>REVOLVING FUND</u>	<u>20,654,188</u>	<u>18,355,855</u>
28	REVOLVING FUND	20,675,444	18,357,489
29	<u>PROGRAM TOTAL</u>	<u>20,752,899</u>	<u>18,454,566</u>
30	PROGRAM TOTAL	20,774,155	18,456,200

1 SALARY LIMIT 3,701,442 3,875,445

2 (1) There is included in the appropriation to this program for
3 FY2023-24 \$2,500,000 Revolving Funds to enter into a contract with an
4 entity to assist the state with improving government services of state
5 agencies for a period of two years starting on July 1, 2023, and ending
6 on June 30, 2025. The entity shall recommend and support strategies that
7 reduce costs while improving quality, with a target of twenty-five
8 percent improvement overall across all programs during the contract
9 period. Specifically, the entity shall assist with:

10 (a) Developing statewide measures and associated performance targets
11 for improving program outcomes and decreasing overall costs;

12 (b) Developing criteria, rationale, and plans to sequentially review
13 and improve programs;

14 (c) Identifying, recommending, and implementing program changes that
15 improve effectiveness and efficiency to accomplish performance targets;

16 (d) Ensuring fidelity and integrity in the application of
17 improvement principles and techniques;

18 (e) Identifying where and how to repurpose resources for highest
19 impact; and

20 (f) Supporting training and staff development that builds
21 improvement capacity and systems management expertise including
22 performance measurement.

23 (2) The Department of Administrative Services shall electronically
24 provide the results of the improvement to the Legislative Council on or
25 before June 30, 2025.

26 Sec. 83. Laws 2023, LB814, section 223, is amended to read:

27 Sec. 223. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
28 Program No. 172 - Information Management Services Division

	FY2023-24	FY2024-25
29		
30	<u>61,875,506</u>	<u>63,028,869</u>
31	62,239,654	63,189,162

1	<u>PROGRAM TOTAL</u>	<u>61,875,506</u>	<u>63,028,869</u>
2	PROGRAM TOTAL	62,239,654	63,189,162
3	SALARY LIMIT	16,135,075	16,893,579

4 Sec. 84. Laws 2023, LB814, section 224, is amended to read:

5 Sec. 224. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

6 Program No. 173 - Communications Division

7		FY2023-24	FY2024-25
8	<u>REVOLVING FUND</u>	<u>61,475,874</u>	<u>65,262,096</u>
9	REVOLVING FUND	66,938,087	67,666,492
10	<u>PROGRAM TOTAL</u>	<u>61,475,874</u>	<u>65,262,096</u>
11	PROGRAM TOTAL	66,938,087	67,666,492
12	SALARY LIMIT	12,404,002	12,987,105

13 Sec. 85. Laws 2023, LB814, section 225, is amended to read:

14 Sec. 225. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 180 - Transportation Services Bureau

16		FY2023-24	FY2024-25
17	<u>REVOLVING FUND</u>	<u>10,907,157</u>	<u>11,003,740</u>
18	REVOLVING FUND	10,935,671	11,005,932
19	<u>PROGRAM TOTAL</u>	<u>10,907,157</u>	<u>11,003,740</u>
20	PROGRAM TOTAL	10,935,671	11,005,932
21	SALARY LIMIT	636,993	666,938

22 Sec. 86. Laws 2023, LB814, section 226, is amended to read:

23 Sec. 226. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

24 Program No. 245 - Nebraska Public Safety Communication System

25		FY2023-24	FY2024-25
26	<u>REVOLVING FUND</u>	<u>11,866,440</u>	<u>7,511,067</u>
27	REVOLVING FUND	12,958,883	7,991,946
28	<u>PROGRAM TOTAL</u>	<u>11,866,440</u>	<u>7,511,067</u>
29	PROGRAM TOTAL	12,958,883	7,991,946
30	SALARY LIMIT	553,585	579,611

1 There is included in the appropriation to this program for FY2023-24
2 \$5,000,000 Revolving Funds, which shall be used for the following
3 purposes:

4 (1) Establishing interoperable communications between state agencies
5 and volunteer departments as defined in section 35-901, by providing
6 portable and mobile radios, programming, and installation of all radios
7 and equipment; and

8 (2) Training for interoperability with the Statewide Radio System to
9 connect volunteer departments and agencies to the Statewide Radio System
10 through a grant program. Eligibility for such program shall be based on
11 the number and type of radios required for each volunteer department
12 based upon such department's needs and size. The office of the Chief
13 Information Officer shall not charge any subscription, programming, or
14 training fee for any volunteer department connected to the Statewide
15 Radio System after receiving a grant from the program.

16 Sec. 87. Laws 2023, LB814, section 228, is amended to read:

17 Sec. 228. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

18 Program No. 535 - Risk Management Division

	FY2023-24	FY2024-25
19		
20	<u>540,382</u>	<u>557,418</u>
21	542,029	557,545
22	<u>PROGRAM TOTAL</u>	<u>557,418</u>
23	PROGRAM TOTAL	557,545
24	SALARY LIMIT	239,281

25 Sec. 88. Laws 2023, LB814, section 229, is amended to read:

26 Sec. 229. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

27 Program No. 560 - State Building Division

	FY2023-24	FY2024-25
28		
29	228,070	230,055
30	933,457	933,457
31	<u>54,057,690</u>	<u>53,180,695</u>

1	REVOLVING FUND	54,106,533	53,184,451
2	<u>PROGRAM TOTAL</u>	<u>55,219,217</u>	<u>54,344,207</u>
3	PROGRAM TOTAL	55,268,060	54,347,963
4	SALARY LIMIT	8,466,501	8,841,050

5 Charges assessed by the Department of Administrative Services
6 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
7 the Ferguson House shall not annually exceed an amount calculated as
8 follows:

9 (1) Multiply the insured replacement value of the Ferguson House
10 property by two one-hundredths;

11 (2) Divide the amount of tenant-occupied gross square feet of
12 Ferguson House space by the Ferguson House gross square feet of total
13 space; and

14 (3) Multiply the amount computed in subdivision (1) of this section
15 by the amount computed in subdivision (2) of this section.

16 Sec. 89. Laws 2023, LB814, section 230, is amended to read:

17 Sec. 230. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

18 Program No. 567 - Accounting Division

19		FY2023-24	FY2024-25
20	<u>REVOLVING FUND</u>	<u>10,269,533</u>	<u>10,137,671</u>
21	REVOLVING FUND	10,504,012	9,844,553
22	<u>PROGRAM TOTAL</u>	<u>10,269,533</u>	<u>10,137,671</u>
23	PROGRAM TOTAL	10,504,012	9,844,553
24	<u>SALARY LIMIT</u>	<u>2,821,204</u>	<u>3,224,206</u>
25	SALARY LIMIT	2,821,204	2,953,994

26 Sec. 90. Laws 2023, LB814, section 232, is amended to read:

27 Sec. 232. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 591 - Tort Claims

29		FY2023-24	FY2024-25
30	GENERAL FUND	210,000	210,000

1	CASH FUND	170,000	170,000
2	PROGRAM TOTAL	380,000	380,000

3 (1) The following amounts are hereby transferred to the Tort Claims
4 Fund from the respective agency fund balances:

- 5 (a) \$17,009 from the Department of Transportation;
- 6 (b) \$7,606 from the Game and Parks Commission;
- 7 (c) \$5,972 from the Board of Trustees of the Nebraska State
8 Colleges;
- 9 (d) \$4,755 from the Department of Administrative Services, Building
10 Division;
- 11 (e) \$466 from the office of the State Treasurer;
- 12 (f) \$376 from the Nebraska State Historical Society; and
- 13 (g) \$60 from the Department of Motor Vehicles.

14 Such sum shall be transferred to the risk management and state
15 claims division no later than August 1, 2023, or in four equal payments
16 on August 1, October 1, January 1, and April 1, at the discretion of the
17 Risk Manager.

18 (2) The following amounts are hereby transferred to the Tort Claims
19 Fund from the respective agency fund balances:

- 20 (a) \$23,178 from the Department of Transportation;
- 21 (b) \$20,086 from the Game and Parks Commission;
- 22 (c) \$1,265 from the Department of Revenue;
- 23 (d) \$648 from the Department of Administrative Services, Materiel
24 Division - Surplus Property;
- 25 (e) \$260 from the Board of Trustees of the Nebraska State Colleges -
26 Wayne; and
- 27 (f) \$252 from the office of the State Treasurer.

- 28 ~~(a) \$17,009 from the Department of Transportation;~~
- 29 ~~(b) \$7,606 from the Game and Parks Commission;~~
- 30 ~~(c) \$5,972 from the Board of Trustees of the Nebraska State~~
31 ~~Colleges;~~

1 ~~(d) \$4,755 from the Department of Administrative Services, Building~~
2 ~~Division;~~

3 ~~(e) \$466 from the office of the State Treasurer;~~

4 ~~(f) \$376 from the Nebraska State Historical Society; and~~

5 ~~(g) \$60 from the Department of Motor Vehicles.~~

6 Such sum shall be transferred to the risk management and state
7 claims division no later than August 1, 2024, or in four equal payments
8 on August 1, October 1, January 1, and April 1, at the discretion of the
9 Risk Manager.

10 It is the intent of the Legislature that transfers specified in this
11 section for FY2024-25 be adjusted by the One Hundred Eighth Legislature,
12 Second Session, 2024, in accordance with information available after July
13 1, 2023.

14 Sec. 91. Laws 2023, LB814, section 235, is amended to read:

15 Sec. 235. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

16 Program No. 594 - State Insurance

	FY2023-24	FY2024-25
17		
18	<u>11,417,795</u>	<u>13,544,411</u>
19	11,417,850	11,544,415
20	<u>PROGRAM TOTAL</u>	<u>13,544,411</u>
21	PROGRAM TOTAL	11,544,415
22	SALARY LIMIT -0-	-0-

23 Sec. 92. Laws 2023, LB814, section 236, is amended to read:

24 Sec. 236. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Program No. 605 - Personnel Division

	FY2023-24	FY2024-25
26		
27	GENERAL FUND 1,535,928	1,592,263
28	<u>REVOLVING FUND</u>	<u>9,549,565</u>
29	REVOLVING FUND	9,016,523
30	<u>PROGRAM TOTAL</u>	<u>11,141,828</u>
31	PROGRAM TOTAL	10,608,786

1	<u>SALARY LIMIT</u>	<u>7,702,515</u>	<u>8,262,981</u>
2	SALARY LIMIT	7,702,515	7,762,981

3 Sec. 93. Laws 2023, LB814, section 241, is amended to read:
4 Sec. 241. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
5 Program No. 921 - State Patrol Troop A Headquarter Building

	FY2023-24	FY2024-25	FUTURE
7	<u>NEBRASKA CAPITAL</u>		
8	<u>CONSTRUCTION FUND</u>	<u>14,000,000</u>	<u>-0-</u>
9	NEBRASKA CAPITAL		
10	CONSTRUCTION FUND	32,200,000	-0-
11	<u>PROGRAM TOTAL</u>	<u>14,000,000</u>	<u>-0-</u>
12	PROGRAM TOTAL	32,200,000	-0-

13 The Department of Administrative Services is hereby authorized
14 either to demolish the existing facility and plan, design, construct, and
15 develop a new facility or to purchase, design, and renovate an existing
16 facility for the Nebraska State Patrol Troop A area headquarters in
17 Omaha.

18 ~~The Department of Administrative Services is hereby authorized to~~
19 ~~demolish the existing facility and plan, design, construct, and develop a~~
20 ~~new facility for the Nebraska State Patrol Troop A area headquarters in~~
21 ~~Omaha.~~

22 Sec. 94. Laws 2023, LB814, section 255, is amended to read:
23 Sec. 255. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
24 Program No. 603 - Industrial Recruitment

	FY2023-24	FY2024-25
26	<u>GENERAL FUND</u>	<u>34,393,612</u>
27	GENERAL FUND	32,143,612
28	<u>CASH FUND</u>	<u>85,496,953</u>
29	CASH FUND	65,496,953
30	<u>FEDERAL FUND est.</u>	<u>24,687,242</u>
		<u>21,179,375</u>

1	FEDERAL FUND est.	21,687,242	21,187,242
2	<u>PROGRAM TOTAL</u>	<u>144,577,807</u>	<u>116,762,544</u>
3	PROGRAM TOTAL	119,327,807	112,041,514
4	SALARY LIMIT	3,791,315	3,964,421

5 The unexpended General Fund appropriation balance existing on June
6 30, 2023, from the appropriation for the Nebraska Career Scholarship
7 program is hereby reappropriated.

8 The unexpended Cash Fund appropriation balance of Cash Funds
9 appropriated from the Intern Nebraska Cash Fund to this program existing
10 on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund
11 appropriation balance of Cash Funds appropriated from the Site and
12 Building Development Fund to this program existing on June 30, 2023, is
13 hereby reappropriated.

14 The unexpended reappropriation balances of the federal Coronavirus
15 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
16 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, for
17 distribution to a political subdivision that owns or operates a nuclear
18 power plant in Nebraska, less \$137,000, are hereby reappropriated.

19 There is included in the appropriation to this program for FY2023-24
20 \$2,500,000 General Funds to enter into a contract with an entity to
21 assist the state, for a period of one year ending no later than June 30,
22 2025, with growing the state's bioeconomy industry as defined by 88 Fed.
23 Reg. 25711 (2023). The entity shall recommend and support strategies that
24 secure federal grants for Nebraska and increase the state's real gross
25 domestic product through bioeconomy development initiatives. The
26 Department of Economic Development shall electronically provide the
27 results of the bioeconomy development initiative to the Legislative
28 Council on or before June 30, 2025.

29 There is included in the appropriation to this program for FY2023-24
30 \$26,234,402 General Funds, ~~\$84,839,197~~ ~~\$64,839,197~~ Cash Funds, and
31 ~~\$23,737,571~~ ~~\$20,737,571~~ Federal Funds estimate for state aid, which shall

1 only be used for such purpose. There is included in the appropriation to
2 this program for FY2024-25 \$27,234,402 General Funds, \$56,839,197 Cash
3 Funds, and \$20,737,571 Federal Funds estimate for state aid, which shall
4 only be used for such purpose.

5 There is included in the amount shown as aid to this program for
6 FY2023-24 \$250,000 General Funds for the Nebraska Developing Youth Talent
7 Initiative, which shall only be used for such purpose. There is included
8 in the amount shown as aid to this program for FY2024-25 \$250,000 General
9 Funds for the Nebraska Developing Youth Talent Initiative, which shall
10 only be used for such purpose. The Department of Economic Development
11 shall establish a separate budget subprogram to account for the
12 expenditure of funds appropriated for the Nebraska Developing Youth
13 Talent Initiative. It is the intent of the Legislature that the
14 Department of Economic Development shall select industry partners or
15 industry consortiums each fiscal year from regional industries identified
16 by the department to participate in the initiative, which shall be in
17 collaboration with public schools. The initiative shall be designed to
18 reach students beginning in the seventh and eighth grades. An annual
19 evaluation report detailing the outcomes of the initiative shall be
20 provided to the Legislature electronically and to the Governor, not later
21 than September 15th each year.

22 There is included in the amount shown as aid for this program for
23 FY2023-24 \$7,000,000 General Funds for state aid for Nebraska Career
24 Scholarships, of which \$4,000,000 shall be allocated to community
25 colleges and \$3,000,000 shall be allocated to private nonprofit Nebraska
26 postsecondary institutions, which shall only be used for such purpose.
27 There is included in the amount shown as aid for this program for
28 FY2024-25 \$8,000,000 General Funds for state aid for Nebraska Career
29 Scholarships, of which \$4,000,000 shall be allocated to community
30 colleges and \$4,000,000 shall be allocated to private nonprofit Nebraska
31 postsecondary institutions, which shall only be used for such purpose.

1 There is included in the amount shown as aid to this program for
2 FY2023-24 \$3,000,000 Federal Funds allocated to the State of Nebraska
3 from the federal Coronavirus State Fiscal Recovery Fund pursuant to the
4 federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for
5 regional workforce development initiatives of each community college
6 region.

7 Sec. 95. Laws 2023, LB814, section 267, is amended to read:

8 Sec. 267. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
9 CRIMINAL JUSTICE

10 Program No. 198 - Central Administration

	FY2023-24	FY2024-25
11 <u>GENERAL FUND</u>	<u>1,301,459</u>	<u>1,297,447</u>
12 GENERAL FUND	1,301,459	1,318,601
13 CASH FUND	48,166	49,751
14 FEDERAL FUND est.	5,562,142	5,577,179
15 <u>PROGRAM TOTAL</u>	<u>6,911,767</u>	<u>6,924,377</u>
16 PROGRAM TOTAL	6,911,767	6,945,531
17 <u>SALARY LIMIT</u>	<u>816,536</u>	<u>852,637</u>
18 SALARY LIMIT	662,665	694,150

19 There is included in the appropriation to this program for FY2023-24
20 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
21 aid, which shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2024-25 \$492,919 General Funds and
23 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
24 for such purpose.
25

26 There is included in the appropriation to this program for FY2023-24
27 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
28 Victims of Crime Act of 1984 to operate a victim notification system,
29 which shall only be used for such purpose. There is included in the
30 appropriation to this program for FY2024-25 \$327,736 General Funds and
31 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984

1 to operate a victim notification system, which shall only be used for
2 such purpose.

3 The budget division of the Department of Administrative Services
4 shall administratively transfer Salary Limits among Programs 150, 155,
5 198, 201, 215, and 220 within Agency 78, upon written certification by
6 the executive director that the Nebraska Commission on Law Enforcement
7 and Criminal Justice has determined that such transfer is necessary for
8 the efficient functioning of agency operations.

9 The unexpended General Fund appropriation balance, less aid,
10 existing on June 30, 2023, is hereby reappropriated.

11 Sec. 96. Laws 2023, LB814, section 268, is amended to read:

12 Sec. 268. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
13 CRIMINAL JUSTICE

14 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2023-24	FY2024-25
15 GENERAL FUND	8,103,566	8,155,058
16 CASH FUND	592,050	615,824
17 FEDERAL FUND est.	73,972	74,979
18 PROGRAM TOTAL	8,769,588	8,845,861
19 SALARY LIMIT	1,253,121	1,311,997

21 The unexpended General Fund appropriation balance existing on June
22 30, 2023, less \$1,300,000, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2023-24
24 \$855,258 General Funds for Training Center building rental charges to be
25 paid to the state building division of the Department of Administrative
26 Services, which shall only be used for such purpose. There is included in
27 the appropriation to this program for FY2024-25 \$855,258 General Funds
28 for Training Center building rental charges to be paid to the state
29 building division of the Department of Administrative Services, which
30 shall only be used for such purpose.

31 There is included in the appropriation to this program for FY2023-24

1 \$344,748 General Funds for the annual depreciation charge to be paid to
2 the state building division of the Department of Administrative Services,
3 which shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2024-25 \$344,748 General Funds for
5 the annual depreciation charge to be paid to the state building division
6 of the Department of Administrative Services, which shall only be used
7 for such purpose.

8 All food service charges for students shall be separate and distinct
9 from tuition and fee charges assessed, and such food service charges
10 shall not be included or commingled for purposes of establishing annual
11 tuition and fee rates.

12 Any rules, regulations, or operating instructions adopted by the
13 Nebraska Commission on Law Enforcement and Criminal Justice shall be
14 consistent with the provisions of this section.

15 Sec. 97. Laws 2023, LB814, section 280, is amended to read:

16 Sec. 280. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

17 Program No. 513 - Environmental Quality

	FY2023-24	FY2024-25
18 <u>GENERAL FUND</u>	<u>7,102,201</u>	<u>5,858,302</u>
19 GENERAL FUND	7,906,337	7,448,556
20 <u>CASH FUND</u>	<u>49,470,230</u>	<u>40,092,126</u>
21 CASH FUND	49,470,230	40,095,891
22 <u>FEDERAL FUND est.</u>	<u>20,395,650</u>	<u>20,767,658</u>
23 FEDERAL FUND est.	20,395,650	20,856,132
24 <u>PROGRAM TOTAL</u>	<u>76,968,081</u>	<u>66,718,086</u>
25 PROGRAM TOTAL	77,772,217	68,400,579
26 <u>SALARY LIMIT</u>	<u>18,232,982</u>	<u>18,838,772</u>
27 SALARY LIMIT	18,618,830	19,649,335

28 The Department of Administrative Services shall monitor the
29 appropriations and expenditures for this program according to the
30 following program classifications:
31

- 1 No. 513 - Administration
- 2 No. 586 - Water Quality
- 3 No. 587 - Land Quality
- 4 No. 588 - Air Quality

5 There is included in the appropriation to this program for FY2023-24
 6 \$-0- General Funds, \$28,645,601 Cash Funds, and \$265,000 Federal Funds
 7 estimate for state aid, which shall only be used for such purpose. There
 8 is included in the appropriation to this program for FY2024-25
 9 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid,
 10 which shall only be used for such purpose.

11 There is included in the appropriation to this program for FY2023-24
 12 \$1,000,000 General Funds for a water quality study, which shall only be
 13 used for such purpose.

14 There is included in the amount shown as aid for this program for
 15 FY2023-24 \$-0- General Funds to provide grant assistance for a rural
 16 drinking water project that serves rural water connections and at least
 17 four communities in two contiguous counties in order to convert ground
 18 water sources and to provide for water system infrastructure and
 19 distribution.

20 Sec. 98. Laws 2023, LB814, section 285, is amended to read:

21 Sec. 285. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

22 Program No. 515 - Public Employees Retirement

	FY2023-24	FY2024-25
23		
24	<u>60,972,169</u>	<u>66,700,303</u>
25	60,972,169	63,139,000
26	<u>60,972,169</u>	<u>66,700,303</u>
27	60,972,169	63,139,000

28 There is included in the appropriation to this program for FY2023-24
 29 \$45,821,148 General Funds to provide additional funding to the School
 30 Employees Retirement System of the State of Nebraska, which shall only be
 31 used for such purpose. There is included in the appropriation to this

1 program for FY2024-25 \$47,734,715 ~~\$47,000,000~~ General Funds to provide
2 additional funding to the School Employees Retirement System of the State
3 of Nebraska, which shall only be used for such purpose.

4 There is included in the appropriation to this program for FY2023-24
5 \$9,763,099 General Funds to provide additional funding to the Omaha
6 School Employees Retirement System, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2024-25 \$10,341,416 ~~\$10,100,000~~ General Funds to provide additional
9 funding to the Omaha School Employees Retirement System, which shall only
10 be used for such purpose.

11 There is included in the appropriation to this program for FY2023-24
12 \$4,092,005 General Funds to provide additional funding to the Nebraska
13 State Patrol Retirement System, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2024-25 \$7,253,460 ~~\$4,700,000~~ General Funds to provide additional
16 funding to the Nebraska State Patrol Retirement System, which shall only
17 be used for such purpose.

18 There is included in the appropriation to this program for FY2023-24
19 \$1,295,917 General Funds to provide additional funding to the Nebraska
20 Judges Retirement System, which shall only be used for such purpose.
21 There is included in the appropriation to this program for FY2024-25
22 \$1,370,712 ~~\$1,339,000~~ General Funds to provide additional funding to the
23 Nebraska Judges Retirement System, which shall only be used for such
24 purpose.

25 Pursuant to section 84-1319.01, each state agency participating in
26 the State Employees Retirement System of the State of Nebraska shall
27 contribute an amount to the State Equal Retirement Benefit Fund to
28 provide all similarly situated male and female members with equal
29 benefits. It is the intent of the Legislature that the Public Employees
30 Retirement Board notify each state agency of the amount to be paid to the
31 fund for FY2023-24 and FY2024-25.

1 Sec. 99. Laws 2023, LB814, section 301, is amended to read:

2 Sec. 301. CASH FUNDS.

3 The receipts for FY2023-24 and FY2024-25 inuring to the several Cash
4 Funds, together with any amounts held in account by the State Treasurer
5 on June 30, 2023, are hereby credited to each of the funds respectively.

6 Expenditure of Cash Funds appropriated in this act shall be limited
7 to the amount shown by program except when specific exceptions are made.

8 The amounts appropriated in this act include the following funds:

9 (1) Legislative Council: Nebraska Legislative Shared Information
10 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
11 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
12 Cash Fund, Nebraska Health Care Cash Fund;

13 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
14 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
15 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
16 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
17 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
18 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
19 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
20 Fund, Bar Commission Cash Fund;

21 (3) Governor: Governor's Policy Research Cash Fund;

22 (4) Secretary of State: Records Management Cash Fund, Secretary of
23 State Cash Fund, Election Administration Fund;

24 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

25 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
26 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
27 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
28 Fund;

29 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
30 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
31 Administrative Fund, College Savings Plan Expense Fund, Convention Center

1 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
2 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
3 Cash Fund;

4 (8) State Department of Education: State Department of Education
5 Cash Fund, Certification Fund, Professional Practices Commission Fund,
6 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
7 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School
8 District Reorganization Fund, Early Childhood Education Endowment Cash
9 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant
10 Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund,
11 Behavioral Training Cash Fund, Mental Health Training Cash Fund, College
12 Pathway Program Cash Fund, School Safety and Security Fund;

13 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
14 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
15 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
16 Telecommunications Universal Service Fund, Moisture Testing Examination
17 Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations
18 Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund,
19 911 Service System Fund, Transportation Network Company Regulation Cash
20 Fund;

21 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
22 Grant Awards Cash Fund;

23 (11) Department of Revenue: Department of Revenue Enforcement Fund,
24 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
25 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
26 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
27 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
28 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
29 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
30 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
31 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,

1 Department of Revenue Property Assessment Division Cash Fund, Property
2 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
3 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
4 Gamblers Assistance Fund;

5 (12) Department of Agriculture: Fertilizers and Soil Conditioners
6 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
7 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
8 Auction Market Fund, Nebraska Potato Development Fund, Weights and
9 Measures Administrative Fund, Nebraska Poultry and Egg Development,
10 Utilization, and Marketing Fund, Agricultural Products Marketing
11 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
12 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
13 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
14 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
15 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
16 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
17 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
18 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
19 Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural
20 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
21 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp
22 Program Fund;

23 (13) Department of Banking and Finance: Financial Institution
24 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
25 Finance Settlement Cash Fund;

26 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
27 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
28 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
29 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Nebraska
30 Opioid Recovery Fund;

31 (15) Department of Insurance: Department of Insurance Cash Fund;

1 (16) Department of Labor: Employment Security Special Contingent
2 Fund, Nebraska Training and Support Cash Fund, Contractor and
3 Professional Employer Organization Registration Cash Fund, Sector
4 Partnership Program Fund;

5 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
6 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
7 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
8 Registration System Replacement and Maintenance Cash Fund, Operator's
9 License Services Fund, System Replacement and Maintenance Fund, Highway
10 Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

11 (18) Department of Health and Human Services: Health and Human
12 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
13 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
14 Cash Fund, University of Nebraska Medical Center Medical Education
15 Revolving Fund, Behavioral Health Services Fund, Professional and
16 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
17 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
18 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
19 Nebraska Emergency Medical System Operations Fund, Radiation
20 Transportation Emergency Response Cash Fund, Nursing Facility Quality
21 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
22 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
23 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
24 Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund,
25 HCBS Enhanced FMAP Fund;

26 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
27 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
28 State Highway Capital Improvement Fund, Transportation Infrastructure
29 Bank Fund, Aeronautics Cash Fund, Department of Transportation
30 Aeronautics Capital Improvement Fund;

31 (20) Department of Veterans' Affairs: Veteran Cemetery Construction

1 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
2 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
3 Cash Fund, Veterans Employment Program Fund, Military Base Development
4 and Support Fund;

5 (21) Department of Natural Resources: Water Resources Cash Fund,
6 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
7 Nebraska Soil and Water Conservation Fund, Natural Resources Water
8 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
9 Fund, Department of Natural Resources Cash Fund, Water Sustainability
10 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund,
11 Perkins County Canal Project Fund, Jobs and Economic Development
12 Initiative Fund, Surface Water Irrigation Infrastructure Fund;

13 (22) State Electrical Board: Electrical Division Fund;

14 (23) Military Department: Military Department Cash Fund, Governor's
15 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
16 Nebraska Emergency Planning and Community Right to Know Cash Fund;

17 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
18 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
19 Fund;

20 (25) Game and Parks Commission: State Game Fund, State Park Cash
21 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
22 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
23 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
24 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
25 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
26 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
27 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
28 Fund, Game and Parks Commission Educational Fund, Josh the Otter-Be Safe
29 Around Water Cash Fund, Trail Development and Maintenance Fund, Water
30 Recreation Enhancement Fund;

31 (26) Nebraska Library Commission: Nebraska Library Commission Cash

1 Fund;

2 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
3 Commission Rule and Regulation Cash Fund;

4 (28) State Racing and Gaming Commission: Racing and Gaming
5 Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack
6 Gaming Fund, Track Distribution Fund;

7 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
8 Fund;

9 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
10 Prevention Fund;

11 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
12 Vehicle Industry Licensing Fund;

13 (32) State Real Estate Commission: State Real Estate Commission's
14 Fund;

15 (33) Board of Barber Examiners: Board of Barber Examiners Fund;

16 (34) Department of Correctional Services: Department of Correctional
17 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
18 Skills Programming Fund, Prison Overcrowding Contingency Fund;

19 (35) Nebraska Educational Telecommunications Commission: State
20 Educational Telecommunications Fund, NEB*SAT Cash Fund;

21 (36) Coordinating Commission for Postsecondary Education:
22 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
23 Opportunity Grant Fund, Guaranty Recovery Cash Fund, Excellence in
24 Teaching Cash Fund, Door to College Scholarship Fund;

25 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
26 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
27 College Designated Cash Fund, Wayne State College Designated Cash Fund,
28 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

29 (38) University of Nebraska: Financial Literacy Cash Fund,
30 University Cash Fund, Temporary University Fund, University of Nebraska
31 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,

1 University of Nebraska at Kearney Cash Fund, University of Nebraska
2 Central Administration Designated Cash Fund, University of Nebraska-
3 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
4 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
5 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
6 Board Cash Fund;

7 (39) Nebraska State Fair Board: Nebraska State Fair Support and
8 Improvement Cash Fund;

9 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
10 Appraisal Management Company Fund;

11 (41) Nebraska State Historical Society: Historical Society Fund,
12 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
13 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
14 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
15 Building Cash Fund, Semiquincentennial Commission Fund;

16 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
17 Nebraska Wheat Development, Utilization, and Marketing Fund;

18 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
19 Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;

20 (44) Board of Engineers and Architects: Engineers and Architects
21 Regulation Fund;

22 (45) Board of Geologists: Geologists Regulation Fund;

23 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
24 Ethanol Production Incentive Cash Fund;

25 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
26 Industry Development Fund;

27 (48) State Board of Examiners for Land Surveyors: Land Surveyor
28 Examiner's Fund;

29 (49) Nebraska State Board of Public Accountancy: Certified Public
30 Accountants Fund;

31 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,

1 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
2 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
3 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
4 Public Safety Communication System Cash Fund, Combined Law Enforcement
5 Information Network Cash Fund, State DNA Sample and Data Base Fund,
6 Treasury Agency Forfeitures Cash Fund;

7 (51) Department of Administrative Services: Building Renewal
8 Allocation Fund, State Building Renewal Assessment Fund, University
9 Building Renewal Assessment Fund, State College Building Renewal
10 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
11 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
12 Information Technology Infrastructure Fund, Health and Life Benefit
13 Administration Cash Fund, Rural Broadband Task Force Fund, Community
14 College State Dependents Fund;

15 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
16 Cash Fund;

17 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
18 Commission on Latino-Americans Cash Fund;

19 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
20 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

21 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,
22 Nebraska Health Care Cash Fund;

23 (56) Department of Economic Development: Job Training Cash Fund,
24 Administrative Cash Fund, Affordable Housing Trust Fund, Civic and
25 Community Center Financing Fund, Lead-Based Paint Hazard Control Cash
26 Fund, Intern Nebraska Cash Fund, Rural Workforce Housing Investment Fund,
27 Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized
28 Job Training Cash Fund, ImagiNE Nebraska Cash Fund, Middle Income
29 Workforce Housing Investment Fund, ImagiNE Nebraska Revolving Loan Fund,
30 Nebraska Transformational Project Fund, Site and Building Development
31 Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund,

1 Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and
2 Investment Fund, Economic Development Cash Fund, Panhandle Improvement
3 Project Cash Fund, Youth Outdoor Education Innovation Fund;

4 (57) State Board of Landscape Architects: State Board of Landscape
5 Architects Cash Fund;

6 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

7 (59) Nebraska Investment Council: State Investment Officer's Cash
8 Fund;

9 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
10 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
11 Improvement Fund, Victim's Compensation Fund, Community Corrections
12 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

13 (61) Commission for the Blind and Visually Impaired: Commission for
14 the Blind and Visually Impaired Cash Fund;

15 (62) Commission for the Deaf and Hard of Hearing: Commission for the
16 Deaf and Hard of Hearing Fund;

17 (63) Community College Aid: Nebraska Community College Aid Cash
18 Fund, Community College Future Fund;

19 (64) Department of Environment and Energy: Integrated Solid Waste
20 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
21 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
22 Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
23 Treatment Operator Certification Cash Fund, Local Site Selection Cash
24 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
25 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
26 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
27 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
28 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
29 Onsite Wastewater Treatment System Certification and Registration Cash
30 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
31 Wastewater Treatment System Permit and Approval Cash Fund, State Energy

1 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
2 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
3 Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska
4 Environmental Response Cash Fund, Water Well Standards and Contractors'
5 Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash
6 Fund, Lead Service Line Cash Fund;

7 (65) Public Employees Retirement Board: School Expense Fund, Judges
8 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
9 Fund, State Employees Retirement System Expense Fund, County Employees
10 Retirement System Expense Fund, State Cash Balance Expense Fund, County
11 Cash Balance Expense Fund, Class V School Employees Retirement System
12 Management Work Plan Fund;

13 (66) Dry Bean Commission: Dry Bean Development, Utilization,
14 Promotion, and Education Fund;

15 (67) Nebraska Accountability and Disclosure Commission: Nebraska
16 Accountability and Disclosure Commission Cash Fund;

17 (68) Corn Development, Utilization, and Marketing Board: Nebraska
18 Corn Development, Utilization, and Marketing Fund;

19 (69) Nebraska Hemp Commission: Hemp Promotion Fund;

20 (70) Commission on Indian Affairs: Commission on Indian Affairs Cash
21 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
22 American Scholarship and Leadership Fund;

23 (71) Nebraska Tourism Commission: State Visitors Promotion Cash
24 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
25 Promotional Cash Fund;

26 (72) Grain Sorghum Development, Utilization, and Marketing Board:
27 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
28 National Checkoff Fund;

29 (73) Tax Equalization and Review Commission: Tax Equalization and
30 Review Commission Cash Fund;

31 (74) Commission on Public Advocacy: Legal Education for Public

1 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
2 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
3 Legal Services Fund;~~and~~

4 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund; and -

5 (76) Commission on African American Affairs: Commission on African
6 American Affairs Cash Fund.

7 Sec. 100. Laws 2023, LB814, section 306, is amended to read:

8 Sec. 306. GENERAL FUND TRANSFERS.

9 (1) The State Treasurer shall make the transfers specified in this
10 section from the General Fund to the designated fund, in the amounts
11 indicated. Unless otherwise noted, transfers for FY2023-24 shall occur on
12 July 1, 2023, or as soon thereafter as administratively possible, and
13 transfers for FY2024-25 shall occur on July 1, 2024, or as soon
14 thereafter as administratively possible. All agencies with administrative
15 responsibilities for these funds shall assist the State Treasurer as
16 needed in implementing the transfers.

17 (2) Transfers from the General Fund for FY2023-24 shall include
18 transfers to:

19 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
20 unexpended balance existing on June 30, 2023, in (i) the Nebraska State
21 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
22 special checking account or accounts used by the Nebraska State Patrol,
23 and (iv) the possession of agency personnel involved in investigations,
24 when the unexpended balances resulted from General Fund transfers to the
25 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
26 transfers made shall be subject to a final reconciliation of available
27 investigation cash fund balances as of June 30, 2023, by the Nebraska
28 State Patrol.

29 It is the intent of the Legislature that the Nebraska State Patrol
30 have available a total of \$115,000 from the General Fund for FY2023-24 to
31 be used in making drug purchases, for enforcing Nebraska laws relating to

1 felonies, for enforcing the Nebraska liquor laws, and for payment of
2 investigative expenses;

3 (b) The Property Tax Credit Cash Fund: \$360,000,000 on or before
4 December 15, 2023, on such date as directed by the budget administrator
5 of the budget division of the Department of Administrative Services;

6 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
7 2024, on such date as directed by the budget administrator of the budget
8 division of the Department of Administrative Services;

9 (d) The Community College State Dependents Fund: \$1,000,000 on or
10 before July 10, 2023, on such date as directed by the budget
11 administrator of the budget division of the Department of Administrative
12 Services;

13 (e) The Economic Recovery Contingency Fund: \$10,000,000 on or before
14 June 30, 2024, on such dates and in such amounts as directed by the
15 budget administrator of the budget division of the Department of
16 Administrative Services;

17 (f) The Site and Building Development Fund: \$5,000,000 on or before
18 June 30, 2024, on such dates and in such amounts as directed by the
19 budget administrator of the budget division of the Department of
20 Administrative Services;

21 (g) The Compensation Court Cash Fund: \$750,000 on or after July 1,
22 2023, but before December 31, 2023, on such dates and in such amounts as
23 directed by the budget administrator of the budget division of the
24 Department of Administrative Services;

25 (h) The Lead Service Line Cash Fund: \$10,000,000 on or before June
26 30, 2024, on such dates and in such amounts as directed by the budget
27 administrator of the budget division of the Department of Administrative
28 Services; and

29 (i) Commission on Public Advocacy Operations Cash Fund: \$1,000,000
30 on or before December 31, 2023, on such dates and in such amounts as
31 directed by the budget administrator of the budget division of the

1 Department of Administrative Services.

2 (3) Transfers from the General Fund for FY2024-25 shall include
3 transfers to:

4 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
5 unexpended balance existing on June 30, 2024, in (i) the Nebraska State
6 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
7 special checking account or accounts used by the Nebraska State Patrol,
8 and (iv) the possession of agency personnel involved in investigations,
9 when the unexpended balances resulted from General Fund transfers to the
10 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
11 transfers made shall be subject to a final reconciliation of available
12 investigation cash fund balances as of June 30, 2024, by the Nebraska
13 State Patrol.

14 It is the intent of the Legislature that the Nebraska State Patrol
15 have available a total of \$115,000 from the General Fund for FY2024-25 to
16 be used in making drug purchases, for enforcing Nebraska laws relating to
17 felonies, for enforcing the Nebraska liquor laws, and for payment of
18 investigative expenses;

19 (b) The Property Tax Credit Cash Fund: \$395,000,000 on or before
20 December 15, 2024, on such date as directed by the budget administrator
21 of the budget division of the Department of Administrative Services;

22 (c) The Water Sustainability Fund: \$2,519,000 ~~\$11,000,000~~ on or
23 before June 30, 2025, on such dates and in such amounts as directed by
24 the budget administrator of the budget division of the Department of
25 Administrative Services;

26 ~~(d) The Community College State Dependents Fund: \$1,500,000 on or~~
27 ~~before July 10, 2024, on such date as directed by the budget~~
28 ~~administrator of the budget division of the Department of Administrative~~
29 ~~Services;~~

30 (d) ~~(e)~~ The Economic Recovery Contingency Fund: \$40,000,000 on or
31 before June 30, 2025, on such dates and in such amounts as directed by

1 the budget administrator of the budget division of the Department of
2 Administrative Services; and

3 (e) ~~(f)~~ Commission on Public Advocacy Operations Cash Fund:
4 \$1,000,000 on or before December 31, 2024, on such dates and in such
5 amounts as directed by the budget administrator of the budget division of
6 the Department of Administrative Services.

7 Sec. 101. Laws 2023, LB814, section 307, is amended to read:

8 Sec. 307. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

9 The State Treasurer shall make the transfers specified in this
10 section between funds, in the amounts indicated. Unless otherwise noted,
11 transfers for FY2023-24 shall occur on July 1, 2023, or as soon
12 thereafter as administratively possible, and transfers for FY2024-25
13 shall occur on July 1, 2024, or as soon thereafter as administratively
14 possible. All agencies with administrative responsibilities for these
15 funds shall assist the State Treasurer as needed in implementing the
16 transfers.

17 (1) Transfers for FY2023-24 shall include:

18 (a) From the Tobacco Products Administration Cash Fund to the
19 General Fund: ~~\$15,000,000~~ ~~\$7,000,000~~ on or before June 15, 2024, on such
20 dates and in such amounts as directed by the budget administrator of the
21 budget division of the Department of Administrative Services;

22 (b) From the Securities Act Cash Fund to the General Fund:
23 ~~\$37,500,000~~ ~~\$24,000,000~~ on or before June 30, 2024, on such dates and in
24 such amounts as directed by the budget administrator of the budget
25 division of the Department of Administrative Services;

26 (c) From the Health and Human Services Cash Fund to the University
27 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
28 Cash Fund: \$500,000 pursuant to section 81-638;

29 (d) From the Department of Insurance Cash Fund to the General Fund:
30 \$4,000,000 on or before September 30, 2023, and \$4,000,000 on or before
31 March 31, 2024, and \$24,000,000 on or before June 30, 2024, on such dates

1 as directed by the budget administrator of the budget division of the
2 Department of Administrative Services;

3 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
4 Cash Fund: \$11,413,021 less the unexpended balance existing on June 30,
5 2023, in the Carrier Enforcement Cash Fund. Transfers shall be made in
6 four equal quarterly amounts on or before July 15, October 15, January
7 15, and April 15;

8 (f) From the State Building Revolving Fund to the Capitol Security
9 Revolving Fund: \$1,201,849 less the unexpended, unobligated balance
10 existing on June 30, 2023, in the Capitol Security Revolving Fund.
11 Transfers shall be made in four equal quarterly amounts on or before July
12 15, October 15, January 15, and April 15. Transfers shall be made to pay
13 non-General-Fund costs associated with the operation of the state capitol
14 security division of the Nebraska State Patrol;

15 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
16 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
17 equal monthly amounts;

18 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
19 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
20 by the Department of Motor Vehicles to operate the Division of Motor
21 Carrier Services;

22 (i) From the Civic and Community Center Financing Fund to the
23 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2023, or as
24 soon thereafter as administratively possible, as provided for in sections
25 13-2704 and 77-5601;

26 (j) From the Highway Trust Fund to the License Plate Cash Fund:
27 \$5,233,968 ~~\$3,671,342~~. Transfers shall be made as required by the
28 Department of Motor Vehicles to meet the expenditures of plate and
29 sticker production;

30 (k) From the Flexible Spending Trust Fund to the Health and Life
31 Benefit Administration Cash Fund: \$140,000 except that if the total

1 available unobligated balance of forfeitures in the Flexible Spending
2 Trust Fund as of June 30, 2023, is less than \$140,000 then the State
3 Treasurer shall transfer the difference, not to exceed \$140,000 from the
4 State Employees Insurance Fund. Transfers shall be made to pay the costs
5 associated with the administration of the Flexible Spending Account
6 program;

7 (l) From the State Employees Insurance Fund to the Health and Life
8 Benefit Administration Cash Fund: \$1,039,089 less the June 30, 2023,
9 unobligated Health and Life Benefit Administration Cash Fund balance;

10 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
11 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

12 (n) From the Severance Tax Fund to the State Energy Cash Fund:
13 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
14 equal monthly amounts;

15 (o) From the Nebraska Training and Support Cash Fund to the Sector
16 Partnership Program Fund: \$300,000 on or before July 15, 2023, on such
17 date as directed by the budget administrator of the budget division of
18 the Department of Administrative Services;

19 (p) The State Treasurer shall transfer up to \$1,500,000 from the
20 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
21 Cash Fund on or before June 30, 2024, on such dates and in such amounts
22 as directed by the budget administrator of the budget division of the
23 Department of Administrative Services. Transfers shall be made as
24 required by the Department of Environment and Energy and used pursuant to
25 subdivision (2)(i) of section 66-1519;

26 (q) From the State Settlement Cash Fund to the General Fund:
27 \$10,295,957 ~~\$295,957~~ on or before June 30, 2024, on such dates and in
28 such amounts as directed by the budget administrator of the budget
29 division of the Department of Administrative Services;

30 (r) From the State Settlement Cash Fund to the Legal Education for
31 Public Service and Rural Practice Loan Repayment Assistance Fund:

1 \$150,000 on or before July 15, 2023, on such date as directed by the
2 budget administrator of the budget division of the Department of
3 Administrative Services;

4 (s) From the State Settlement Cash Fund to the Nebraska State Patrol
5 Cash Fund: \$200,000 on or before June 30, 2024, on such dates and in such
6 amounts as directed by the budget administrator of the budget division of
7 the Department of Administrative Services;

8 (t) (s) From the Nebraska Environmental Trust Fund to the Water
9 Resources Cash Fund: \$7,000,000 on or before June 30, 2024, on such dates
10 and in such amounts as directed by the budget administrator of the budget
11 division of the Department of Administrative Services; and

12 (u) (t) From the Petroleum Release Remedial Action Cash Fund to the
13 Underground Storage Tank Fund: \$50,000 on or before June 30, 2024, on
14 such dates as directed by the budget administrator of the budget division
15 of the Department of Administrative Services.

16 (2) Transfers for FY2024-25 shall include:

17 (a) From the Tobacco Products Administration Cash Fund to the
18 General Fund: \$9,000,000 ~~\$7,000,000~~ on or before June 15, 2025, on such
19 dates and in such amounts as directed by the budget administrator of the
20 budget division of the Department of Administrative Services;

21 (b) From the Securities Act Cash Fund to the General Fund:
22 \$37,500,000 ~~\$24,000,000~~ on or before June 30, 2025, on such dates and in
23 such amounts as directed by the budget administrator of the budget
24 division of the Department of Administrative Services;

25 (c) From the Health and Human Services Cash Fund to the University
26 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
27 Cash Fund: \$500,000 pursuant to section 81-638;

28 (d) From the Department of Insurance Cash Fund to the General Fund:
29 \$6,000,000 ~~\$4,000,000~~ on or before December 31 ~~September 30~~, 2024, and
30 \$6,000,000 ~~\$4,000,000~~ on or before June 30 ~~March 31~~, 2025, on such dates
31 as directed by the budget administrator of the budget division of the

1 Department of Administrative Services;

2 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
3 Cash Fund: \$11,806,490. Transfers shall be made in four equal quarterly
4 amounts on or before July 15, October 15, January 15, and April 15;

5 (f) From the State Building Revolving Fund to the Capitol Security
6 Revolving Fund: \$1,275,705. Transfers shall be made in four equal
7 quarterly amounts on or before July 15, October 15, January 15, and April
8 15. Transfers shall be made to pay non-General-Fund costs associated with
9 the operation of the state capitol security division of the Nebraska
10 State Patrol;

11 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
12 and Collection Cash Fund: \$1,400,000 less the unobligated balance in the
13 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2024.
14 Transfers shall be made in twelve equal monthly amounts;

15 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
16 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
17 by the Department of Motor Vehicles to operate the Division of Motor
18 Carrier Services;

19 (i) From the Civic and Community Center Financing Fund to the
20 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2024, or as
21 soon thereafter as administratively possible, as provided for in sections
22 13-2704 and 77-5601;

23 (j) From the Highway Trust Fund to the License Plate Cash Fund: Up
24 to a maximum of \$3,182,529 ~~\$2,770,991~~. Transfers shall be made as
25 required by the Department of Motor Vehicles to meet the expenditures of
26 plate and sticker production;

27 (k) From the Flexible Spending Trust Fund to the Health and Life
28 Benefit Administration Cash Fund: \$140,000 except that if the total
29 available unobligated balance of forfeitures in the Flexible Spending
30 Trust Fund as of June 30, 2024, is less than \$140,000 then the State
31 Treasurer shall transfer the difference, not to exceed \$140,000 from the

1 State Employees Insurance Fund. Transfers shall be made to pay the costs
2 associated with the administration of the Flexible Spending Account
3 program;

4 (l) From the State Employees Insurance Fund to the Health and Life
5 Benefit Administration Cash Fund: \$1,073,973 ~~\$1,063,877~~;

6 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
7 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

8 (n) From the Severance Tax Fund to the State Energy Cash Fund:
9 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
10 equal monthly amounts;

11 (o) From the Nebraska Training and Support Cash Fund to the Sector
12 Partnership Program Fund: \$300,000 on or before July 15, 2024, on such
13 date as directed by the budget administrator of the budget division of
14 the Department of Administrative Services;

15 (p) The State Treasurer shall transfer up to \$1,500,000 from the
16 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
17 Cash Fund on or before June 30, 2025, on such dates and in such amounts
18 as directed by the budget administrator of the budget division of the
19 Department of Administrative Services. Transfers shall be made as
20 required by the Department of Environment and Energy and used pursuant to
21 subdivision (2)(i) of section 66-1519;

22 (q) From the State Settlement Cash Fund to the General Fund:
23 \$5,295,957 ~~\$295,957~~ on or before June 30, 2025, on such dates and in such
24 amounts as directed by the budget administrator of the budget division of
25 the Department of Administrative Services;

26 (r) From the State Settlement Cash Fund to the Legal Education for
27 Public Service and Rural Practice Loan Repayment Assistance Fund:
28 \$150,000 on or before July 15, 2024, on such date as directed by the
29 budget administrator of the budget division of the Department of
30 Administrative Services;

31 (s) From the State Settlement Cash Fund to the Nebraska State Patrol

1 Cash Fund: \$338,000 on or before June 30, 2025, on such dates and in such
2 amounts as directed by the budget administrator of the budget division of
3 the Department of Administrative Services;

4 (t) (-s) From the Nebraska Environmental Trust Fund to the Water
5 Resources Cash Fund: \$7,000,000 on or before June 30, 2025, on such dates
6 and in such amounts as directed by the budget administrator of the budget
7 division of the Department of Administrative Services; and

8 (u) (-t) From the Petroleum Release Remedial Action Cash Fund to the
9 Underground Storage Tank Fund: \$50,000 on or before June 30, 2025, on
10 such date as directed by the budget administrator of the budget division
11 of the Department of Administrative Services.

12 Sec. 102. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

13 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
14 expenditures for permanent and temporary salaries and per diems and (b)
15 total expenditures for permanent and temporary salaries and per diems
16 shall mean all remuneration paid to employees treated as taxable
17 compensation by the Internal Revenue Service or subject to social
18 security coverage, specifically including payments accounted for as
19 vacation, holidays, sick leave, military leave, funeral leave, maternity
20 leave, administrative leave, compensatory time, deferred compensation, or
21 any other similar form, and amounts withheld pursuant to law, but
22 excluding state contributions for social security, retirement, and
23 employee insurance plans.

24 (2) Total expenditures for permanent and temporary salaries and per
25 diems shall be limited to the amount shown except when federal funds in
26 excess of the amount shown are available and approved by the Governor.
27 Expenditures for permanent and temporary salaries and per diems from such
28 grants shall be in addition to the limitation on permanent and temporary
29 salaries and per diems otherwise shown in this act. No agency shall
30 request any state funds for continuation or replacement of any such
31 personnel or activities in future budget requests. To the extent

1 feasible, requests for increases in the limitation on permanent and
2 temporary salaries and per diems shall be addressed to the Appropriations
3 Committee of the Legislature when the Legislature is in session.

4 (3) Expenditures for permanent and temporary salaries resulting from
5 awards made to employees under sections 81-1346 to 81-1354 shall be in
6 addition to the limitations on permanent and temporary salaries and per
7 diems otherwise shown in this act.

8 (4) The limitation on expenditures for permanent and temporary
9 salaries and per diems for FY2024-25 as enumerated in this act shall be
10 the basis for continuation funding for each fiscal year of the succeeding
11 biennium.

12 (5) The limitation on expenditures for permanent and temporary
13 salaries and per diems for FY2023-24 shall be increased by certified
14 encumbrance amounts from FY2022-23 for permanent and temporary salaries
15 and per diems. The limitation on expenditures for permanent and temporary
16 salaries and per diems for FY2024-25 shall be increased by certified
17 encumbrance amounts from FY2023-24 for permanent and temporary salaries
18 and per diems. Encumbered amounts shall be calculated in accordance with
19 section 81-138.01.

20 (6) The limitation on expenditures for permanent and temporary
21 salaries and per diems shall only apply to remuneration paid to state
22 employees or per diem payments made to members of state boards or
23 commissions.

24 (7) The budget administrator of the budget division of the
25 Department of Administrative Services may administratively increase the
26 limitation on expenditures for permanent and temporary salaries and per
27 diems upon receipt of a request for such increase from the director of a
28 state agency certifying the actual amount of the payment to a former
29 employee of such agency, or such employee's beneficiary upon the death of
30 the employee, of accumulated vacation and sick leave pursuant to section
31 81-1325 and the rules and regulations of the State Personnel System

1 governing such payments.

2 Sec. 103. Original Laws 2023, LB243A, section 2; Laws 2023, LB583A,
3 section 1; and Laws 2023, LB814, sections 21, 26, 68, 71, 76, 77, 78, 79,
4 83, 85, 87, 90, 91, 93, 94, 95, 97, 101, 102, 103, 104, 105, 106, 113,
5 115, 118, 119, 120, 121, 122, 124, 130, 131, 132, 133, 135, 136, 150,
6 157, 165, 173, 219, 221, 222, 223, 224, 225, 226, 228, 229, 230, 232,
7 235, 236, 241, 254, 255, 267, 268, 280, 282, 285, 290, 301, 306, and 307,
8 are repealed.

9 Sec. 104. Since an emergency exists, this act takes effect when
10 passed and approved according to law.