

PREPARED BY: Liz Hruska  
 DATE PREPARED: February 14, 2022  
 PHONE: 402-730-6296

**LB 922**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$325,893		\$316,449	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$325,893</b>		<b>\$316,449</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill increases the number of judges in the fourth district, Douglas County, by one to 18.

The cost for the judge, a court reporter and operating expenses is \$325,893 in FY 2023 and \$316,449 in FY 2024.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 922</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Supreme Court (05)</b>
REVIEWED BY: Joe Wilcox	DATE: 02/14/2022	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of Fiscal Impact to the Courts from LB 922.		

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 922**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 05 Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 2/13/2022 Phone: <sup>(5)</sup> 402-326-9215

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>325,893</u>	<u>                    </u>	<u>316,449</u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><b>325,893</b></u>	<u><b>                    </b></u>	<u><b>319,449</b></u>	<u><b>                    </b></u>

**Explanation of Estimate:**

LB922 creates an additional district court judge in Douglas County. A Court Reporter is assigned to each district court judge. Operating expenses include lease of laptops for the judge and Court Reporter. Travel expenses are related to judicial and employee education.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
District Court Judge	<u>1</u>	<u>1</u>	<u>183,544</u>	<u>183,544</u>
Court Reporter	<u>1</u>	<u>1</u>	<u>67,942</u>	<u>66,240</u>
Benefits.....			<u>58,407</u>	<u>59,165</u>
Operating.....			<u>10,000</u>	<u>5,500</u>
Travel.....			<u>6,000</u>	<u>2,000</u>
Capital outlay.....			<u>                    </u>	<u>                    </u>
Aid.....			<u>                    </u>	<u>                    </u>
Capital improvements.....			<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>			<u><b>325,893</b></u>	<u><b>316,449</b></u>