

Updated for the 2024 Legislative Session.

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$4,100	\$6,875	\$8,200	\$13,750
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$4,100	\$6,875	\$8,200	\$13,750

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB140 provides for the Department of Motor Vehicles (DMV) to issue Czech heritage plates. These plates will be available as both alphanumeric and personalized, with fees charged accordingly at both the initial application and renewal times. If ever the cost of manufacturing the plates exceeds the amount charged in fees, the revenue will first be credited to the Highway Trust Fund in the amount equal to the production cost overage. The remainder of the revenue, would then be distributed as normal to the DMV Cash Fund. Additionally, during the 2023 plate issuance cycle (the 6-year cycle started on January 1, 2023), if there is ever less than 500 Czech plates registered in any two consecutive years, the DMV shall cease to issue Czech plates at the next plate issuance cycle.

The operative date of this bill is January 1, 2024.

Expenditures:

The DMV estimates there would be approximately 500 sets (or 1,000 plates) produced in the first year of issuance, at a cost of \$4,100 for FY2024-25 (1,000 x \$4.10). As the plates would likely grow in visibility and popularity, the second year expenses are estimated to be doubled, with an expense of \$8,200 for FY2025-26 (2,000 x \$4.10).

Revenue:

The DMV estimates the plate registrations would be 75% alphanumeric and 25% personalized message plates. This would equate to \$6,875 revenue for FY2024-25 and \$13,750 for FY2025-26.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 140	AM:	AGENCY/POLT. SUB: Motor Vehicles
REVIEWED BY: Joe Massey	DATE: 12/18/2023	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Motor Vehicles assessment of fiscal impact from LB 140.		

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 140	AM:	AGENCY/POLT. SUB: Nebraska Department of Transportation
REVIEWED BY: Joe Massey	DATE: 12/12/2023	PHONE: (402) 471-4181
COMMENTS: The Nebraska Department of Transportation assessment of no net fiscal impact from LB140 appears reasonable.		

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 140**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> Dec. 7, 2023 Phone: <sup>(5)</sup> 402-471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	4,100	6,875	8,200	13,750
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<u>4,100</u>	<u>6,875</u>	<u>8,200</u>	<u>13,750</u>

**Explanation of Estimate:**

**Program 070**

There will be 80 hours of Programming and Testing for this new plate that can be absorbed within existing DMV appropriation.

Past history has shown that 1000 sets of these plates will be sold every fiscal year. We estimate 500 sets of plates will be sold during the first fiscal year. In addition, past history has shown that 75% of the plates sold are Numeric plates and 25% are Message plates.

**Program 090**

FY 2024-25 - 500 sets (1000 plates) at \$4.10 = \$4,100

FY 2025-26 - 1000 sets (2000 plates) at \$4.10 = \$8,200

This fiscal note has been prepared based on the instructions provided. The effective date is currently set for January 1, 2024.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25 EXPENDITURES</u>	<u>2025-26 EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
Benefits.....				
Operating.....			4,100	8,200
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<u>4,100</u>	<u>8,200</u>

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 140**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Transportation

Prepared by: <sup>(3)</sup> Rahman Rahmani Date Prepared: <sup>(4)</sup> 12/06/2023 Phone: <sup>(5)</sup> 402-479-4692

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB 140 provides for Czech Heritage license plates. Each application for initial and renewal issuance of alphanumeric plates shall be accompanied with a five-dollar fee which is to be credited to the Department of Motor Vehicles Cash Fund. In addition, a fee of forty dollars will be collected for initial issuance or renewal of personalized plates which is to be credited to Department of Motor Vehicle Cash Fund.

DMV is to design the plates to limit the manufacturing cost of each plate to an amount less than or equal to the amount charged for licensing plates per section 60-3,102. If the cost of manufacturing these plates exceeds the amount charged pursuant to section 60-3,102, the revenue from the additional plate fee will be credited first to the Highway Trust Fund to cover the cost of manufacturing with the remainder credited to the Department of Motor Vehicles Cash Fund.

No fiscal impact is anticipated to the Department.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25 EXPENDITURES</u>	<u>2025-26 EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>