

PREPARED BY: Shelly Glaser
 DATE PREPARED: January 17, 2023
 PHONE: 402-471-0052

LB 140

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$4,100	\$6,875	\$8,200	\$13,750
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$4,100	\$6,875	\$8,200	\$13,750

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB140 will allow the Department of Motor Vehicles (DMV) to issue Czech heritage plates. There will be a fee associated with the initial application and renewal of such plates. In addition, a \$40 fee will be required for personalized Czech heritage plates. Both fees will be credited to the Department of Motor Vehicle Cash Fund.

The DMV estimates the cost to be \$4,100 for FY2023-24 and \$8,200 for FY2024-25. The estimated revenue would be \$6,875 for FY2023-24 and \$13,750 for FY2024-25.

This estimate appears to be reasonable.

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 140

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 9, 2023 Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	6,875	_____	13,750
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	6,875	=====	13,750

Explanation of Estimate:

Effective date of January 1, 2024 – Czech Heritage Plate

Program 070

There will be 80 hours of Programming and Testing for this new plate that can be absorbed within existing DMV appropriation.

Past history has shown that 1000 sets of these plates will be sold every fiscal year. Due to the effective date of January 1, 2024 we estimate 500 sets of plates will be sold during the first fiscal year. In addition, past history has shown that 75% of the plates sold are Numeric plates and 25% are Message plates.

FY23-24 Revenue 500 sets sold – 375 Numeric plates at \$5 each will be credited to the DMV Cash Fund - \$1,875 and 125 Message plates at \$40 each will be credited \$5,000 to the DMV Cash Fund, for a total of \$6,875. FY24-25 Revenue 1000 sets sold - 250 Message and 750 Numeric plates will generate \$13,750 which will be credited to the DMV Cash Fund.

Program 090

FY 2023-24 - 500 sets (1000 plates) at \$4.10 = \$4,100

FY 2024-25 - 1000 sets (2000 plates) at \$4.10 = \$8,200

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24 EXPENDITURES</u>	<u>2024-25 EXPENDITURES</u>
	<u>23-24</u>	<u>24-25</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	4,100	8,200
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	4,100	8,200

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 140

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Liza Alderman Date Prepared: ⁽⁴⁾ 1/13/23 Phone: ⁽⁵⁾ 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 140 provides for Czech Heritage license plates. Each application for initial and renewal issuance of alphanumeric plates shall be accompanied with a five-dollar fee which is to be credited to the Department of Motor Vehicles Cash Fund. In addition, a fee of forty dollars will be collected for initial issuance or renewal of personalized plates which is to be credited to Department of Motor Vehicle Cash Fund.

DMV is to design the plates to limit the manufacturing cost of each plate to an amount less than or equal to the amount charged for licensing plates per section 60-3,102. If the cost of manufacturing these plates exceeds the amount charged pursuant to section 60-3,102, the revenue from the additional plate fee will be credited first to the Highway Trust Fund to cover the cost of manufacturing with the remainder credited to the Department of Motor Vehicles Cash Fund.

No fiscal impact is anticipated to the Department.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____