

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$763,880		\$1,107,760	
CASH FUNDS	\$25,000			
FEDERAL FUNDS				
OTHER FUNDS	\$33,567		\$24,744	
TOTAL FUNDS	\$822,447		\$1,132,504	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The bill as amended includes provisions of the following bills and amendments.

LB1300 includes the Pacific Conflict Stress Test Act and the Foreign Adversary Contracting Prohibition Acts. These acts are to prepare the State of Nebraska to minimize disruptive impact from a potential conflict against the United States or its allies in the Pacific theatre. The Nebraska Investment Council estimates a need for \$25,000 in cash funds to pay for a report by a third-party vendor as required. There is no basis to disagree with this estimate. Additionally, the Legislative office indicates \$4000 in travel expenses required, however they do not require additional appropriation. The Military Department has indicated they believe they will be able to carry out the requirements of this act with their current appropriation. The Department of Administrative Services is able to hire outside consultants to complete an audit of its contracts, however they indicate the cost is indeterminable. Some counties were contacted, they anticipate some costs but an indeterminable amount.

LB887 with AM2554 establishes the Nebraska Nonprofit Security Grant Program. This grant program is for nonprofit organizations for security equipment and activities as outlined in the bill. The act indicates intent to appropriate \$500,000 in general funds each year to the Nebraska Emergency Management Association (NEMA). According to the fiscal note on the original bill, NEMA intends to hire a Grants Administrator to manage the requirements of this act. The amounts necessary for this position are \$88,317 for FY 2024-25 and \$90,232 in FY 2025-26. This will reduce the amount of money available for grants. There is no basis to disagree with these estimates.

LB1243 with AM2620 includes the Wildland Fire Response Act. This act creates with Wildland Incident Response Assistance Team and places it administratively under the State Fire Marshal. The State Fire Marshal indicates the need for an additional \$120,000 in general funds in FY2024-2025 and \$320,000 in FY2025-26 to carry out the provision of this bill. Of this amount, \$120,000 each year are required for the additional overtime, travel and equipment for existing staff. The additional \$200,000 in FY25-26 is for additional staff and a new vehicle purchase. There is no basis to disagree with this estimate.

LB1048 with AM2709 requires certain chemical facilities in Nebraska to participate in a federal program relating to cybersecurity and infrastructure security. No fiscal impact.

LB2 establishes the Commission of Asian American Affairs and establishes the duties thereof. Assuming the commission is established by January 1, 2025, and modeling it after the Commission on African American Affairs, the appropriation would be \$143,880 in FY 2025 and \$287,760 in FY 2026 which includes funding for three staff, including an executive director. The Department of Administrative Services estimates an increased need for ongoing revolving fund appropriation for office space of \$5200 annually per employee and for ongoing technology fees of \$3048 annually per employee. Furthermore, DAS estimates one time office/cubical needs between \$5500 to \$7000 per employee and one-time OCIO start up fees of \$815. These estimates appear reasonable and based on these, the additional revolving fund appropriation for DAS is \$33,567 in FY 2024-25 and \$24,744 in FY 2025-26.

LB1358 with AM 2755 disallows city council members in cities of the metropolitan and primary classes from increasing their salaries or the salary of the mayor in excess of inflation as calculated by the Consumer Price Index plus one percent. No fiscal impact is expected.

LB869 with AM2398 expands eligibility for veteran’s aid and burial services to those veterans who served during times other than in war. No fiscal impact for the state agencies. On fiscal notes submitted by the original bill, most counties expect limited fiscal impact, However, Sarpy County indicated the need to hire additional staff to carry out this bill. However, because this benefit is not currently utilized by everyone who is eligible, it is unlikely usage will go up as significantly as indicated.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: State Treasurer
REVIEWED BY: Kimberly Burns	DATE: 04/02/2024	PHONE: (402) 471-4171
COMMENTS: No basis to disagree with the State Treasurer's assessment of no fiscal impact from LB 1300, as amended by AM 3227.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: Nebraska Department of Agriculture
REVIEWED BY: Kimberly Burns	DATE: 04/02/2024	PHONE: (402) 471-4171
COMMENTS: No basis to disagree with the Department of Agriculture's assessment of no fiscal impact from LB 1300, as amended by AM 3227.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: Nebraska Oil and Gas Conservation Commission
REVIEWED BY: Kimberly Burns	DATE: 04/02/2024	PHONE: (402) 471-4171
COMMENTS: No basis to disagree with the Nebraska Oil and Gas Conservation Commission's assessment of no fiscal impact from LB 1300, as amended by AM 3227.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: Attorney General
REVIEWED BY: Kimberly Burns	DATE: 04/03/2024	PHONE: (402) 471-4171
COMMENTS: The Attorney General's assessment of no fiscal impact from LB 1300, as amended by AM 3227, appears reasonable.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: State Fire Marshall Agency
REVIEWED BY: Kimberly Burns	DATE: 04/03/2024	PHONE: (402) 471-4171
COMMENTS: The State Fire Marshall's assessment of fiscal impact from LB 1300, as amended by AM 3227, appears reasonable.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: Nebraska Investment Council
REVIEWED BY: Kimberly Burns	DATE: 04/03/2024	PHONE: (402) 471-4171
COMMENTS: The Nebraska Investment Council's assessment of fiscal impact from LB 1300, as amended by AM 3227, appears reasonable based on the assumptions.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: University of Nebraska System
REVIEWED BY: Kimberly Burns	DATE: 04/03/2024	PHONE: (402) 471-4171
COMMENTS: No basis to dispute the University of Nebraska System's assessment of undeterminable fiscal impact from compliance with the contents of LB 1300, as amended by AM 3227.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: Nebraska State College System
REVIEWED BY: Kimberly Burns	DATE: 04/03/2024	PHONE: (402) 471-4171
COMMENTS: No basis to disagree with the Nebraska State College System's assessment of no fiscal impact from LB 1300, as amended by AM 3227.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: Nebraska Department of Correctional Services
REVIEWED BY: Kimberly Burns	DATE: 04/04/2024	PHONE: (402) 471-4171
COMMENTS: The Nebraska Department of Correctional Service's assessment of no fiscal impact from LB 1300, as amended by AM 3227, appears reasonable.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: Nebraska Department of Veterans Affairs (NDVA)
REVIEWED BY: Kimberly Burns	DATE: 04/04/2024	PHONE: (402) 471-4171
COMMENTS: The Nebraska Department of Veterans Affairs' assessment of no fiscal impact from LB 1300, as amended by AM 3227, appears reasonable.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: Department of Environment and Energy
REVIEWED BY: Kimberly Burns	DATE: 04/04/2024	PHONE: (402) 471-4171
COMMENTS: No basis to dispute the Department of Environment and Energy's assessment of indeterminate fiscal impact from LB 1300, as amended by AM 3227.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: Lancaster County
REVIEWED BY: Kimberly Burns	DATE: 04/04/2024	PHONE: (402) 471-4171
COMMENTS: Lancaster County's assessment of indeterminate impact from LB 1300, as amended by AM 3227, appears reasonable.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM: 3227	AGENCY/POLT. SUB: Nebraska Association of County Officials (NACO)
REVIEWED BY: Kimberly Burns	DATE: 04/04/2024	PHONE: (402) 471-4171
COMMENTS: The Nebraska Association of County Officials' assessment of indeterminate impact from LB 1300, as amended by AM 3227, appears reasonable.		

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300 AM3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS)

Prepared by: ⁽³⁾ Jennifer Sommars-Link Date Prepared: ⁽⁴⁾ 4/2/2024 Phone: ⁽⁵⁾ 402-471-1405

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Sections 1-16 and 52 of LB 1300 AM3227 establish the Pacific Conflict Stress Test Act and the Foreign Adversary Contracting Prohibition Act. LB 1300 AM3227 requires the Department of Administrative Services (DAS) to conduct a review of all critical procurements purchased or supplied through a state supply chain or state vendor supply chain and submit a confidential report to the Governor within 180 days after the operative date. The report should summarize critical procurements produced in or by a foreign adversary as further prescribed, or that were manufactured in countries or by companies at risk of disruption in the event of a Pacific conflict and that were sourced from any country or company which utilize Pacific supply chain processes at risk of disruption in the event of a Pacific conflict.

Such report is to identify alternative sourcing, highlight difficulty in identifying potential alternative sourcing and specify the level of risk to the State of Nebraska with a disruption in sourcing for each procurement that is threatened in the event of a Pacific conflict.

LB1300 AM3227 allows DAS to contract with a private consultant without a competitive bid for conducting this confidential review and report. The Department of Administrative Services (DAS) – Materiel - State Purchasing would hire a consultant to assist with conducting the review of procurement and vendors. The cost of a consultant to assist with the review and report is indeterminable at this time.

LB 1300 AM3227 also creates the Committee on Pacific Conflict and the respective membership and confidential report requirements. LB 1300 AM3227 prohibits a scrutinized company from bidding on, submitting a proposal for or entering into a contract with any public entity for any technology-related product or service and establishes civil penalties in violation of this. A public entity shall require a bidder for any such service to certify that they are not a scrutinized company, nor will they subcontract with any scrutinized company and that any products or services to be provided do not originate with a scrutinized company. No contract shall be entered into that would result in any state funds being transferred to a scrutinized company as further prescribed. LB 1300 AM3227 allows exceptions for a public entity to enter into a contract for goods manufacturer by a scrutinized company, including if not procuring such good posed a greater threat, and requiring that the good has been approved by the Federal Acquisition Regulatory Council.

Sections 31-37 of LB1300 AM3227 creates the Commission on Asian American Affairs. The Department of Administrative Services – State Building Division (DAS-SBD) would have the responsibility of securing office space for the executive director. DAS-SBD currently estimates 200 square feet for each new staff member at an estimated rate of \$26 per square foot for \$5,200 per year (200 sq ft X \$26 per sq ft = \$5,200 per year).

DAS-SBD would request additional revolving fund spending authority to provide commercial space to the new commission. The new commission would be billed monthly by DAS-SBD for the amount of the commercial lease. Depending on space requirements there may be state-owned space available, but that is undeterminable at this time.

The new commission would also require one-time and on-going services from the DAS - Office of the Chief Information Officer (DAS-OCIO). The commercial space may require one-time network setup costs estimated to be \$815 plus monthly services for a phone, computer lease and other technology services estimated at \$254 per month. The DAS-OCIO would request additional revolving fund spending authority to provide these one-time and on-going services. The new commission would be billed for the one-time and for the monthly services.

DAS-SBD would additionally estimate costs of \$5,500 per cubicle added and \$7,000 per office added to such space. These costs could be paid directly by the commission to the vendor or processed and billed back to the commission by DAS-SBD.

DAS-SBD and DAS-OCIO are requesting an increase in revolving fund appropriation that is sufficient to cover the additional operational costs as a result of the creation of a new commission. The table below provides an estimate of those costs and the estimated revolving fund appropriation per employee.

Revolving Fund Appropriation Estimate Per Employee over 12-month Period		
	Low Estimate	High Estimate
Office Space (est. 200 sq ft @ \$26 per ft)	\$5,200	\$5,200
Technology Fees (est. \$254 over 12-months plus one-time costs)	\$3,048	\$3,863
Cubicle/Office Materials	\$5,500	\$7,000
Total 12-Month Estimate	\$13,748	\$16,063

LB1300 AM3227 has an indeterminable fiscal impact to DAS - Materiel Division – State Purchasing and a need for additional revolving fund appropriation for DAS-SBD and DAS-OCIO.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2024-25 EXPENDITURES	2025-26 EXPENDITURES
	24-25	25-26		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300 AM 3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Fire Marshal Agency

Prepared by: ⁽³⁾ Regina Shields/Deb Hostetler Date Prepared: ⁽⁴⁾ 04/02/2024 Phone: ⁽⁵⁾ (402) 471-9477

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>120,000</u>	<u> </u>	<u>320,000</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>120,000</u></u>	<u><u> </u></u>	<u><u>320,000</u></u>	<u><u> </u></u>

Explanation of Estimate:

LB 1243 and AM 2620 are being amended into LB 1300 via AM 3227. The underlying LB 1243 and AM 2620 will formalize the existence and functions of the Wildland Incident Response Assistance team (WIRAT) and include the functions into the areas for which the Agency may hire staff. It sets out the roles of the State Fire Marshal and Nebraska Forestry Departments in the training for and response to Wildland Fires. It establishes the roles for staff members to: develop rosters, establish standards for the operation, training, equipment, and administration of the WIRAT. The bill requires the Agency to pay the compensation, including overtime, of any SFM team member assigned to an incident. Further, the Agency shall be responsible for requesting adequate appropriations to pay the expenses of team members which can include: the training of such personnel; the rental of equipment needed for the incident; and the actual incurred expenses while serving at an incident. The Agency is already employing the personnel that serve on the team, but the duties of the team are in addition to the assigned duties they perform as part of their employment. The team duties continue to expand as the needs of the first responders evolve and increase. To meet the increasing needs and provide coordination for the Agency a full-time WIRAT Team Coordinator will be hired and a new vehicle requested for Agency use. During the remainder of FY24-25 the costs associated with the new position will be managed within current cash fund allocations. In FY25-26 the position and associated costs will be an added general fund request within the Agency base budget. The costs for this position include: salary and benefits; wildland firefighting equipment; an Agency vehicle lease and mileage; lodging and per diem, State phone and radio on the Statewide radio system; and associated administrative costs such as computer, printer, paper. These items total a general fund request of \$200,000.00.

The costs for team member deployment include the amount of money in salaries and benefits that are expended outside of the assigned job duties normally performed by the employees. An average cost from recent years amounted to \$49,500 for salaries/benefits, \$25,000 for operating expenses, \$45,500 for travel for a total of \$120,000 for FY 24-25.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Fire Marshal Deputy	<u> </u>	<u> </u>	<u>34,300</u>	<u>34,300</u>
WIRAT Team Coordinator	<u>1</u>	<u>1</u>	<u> </u>	<u>89,500</u>
Benefits.....	<u> </u>	<u> </u>	<u>15,200</u>	<u>57,326</u>
Operating.....	<u> </u>	<u> </u>	<u>25,000</u>	<u>73,300</u>
Travel.....	<u> </u>	<u> </u>	<u>45,500</u>	<u>65,574</u>

Capital outlay.....
Aid.....
Capital improvements.....
TOTAL.....

120,000

320,000

Please complete ALL (5) blanks in the first three lines.

2024

**LB ⁽¹⁾ 1300 Adopt the Pacific Conflict Stress Test Act and the Foreign Adversary
AM 3227 Contracting Prohibition Act**

FISCAL NOTE

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System

Prepared by:⁽³⁾ Chris Kabourek Date Prepared:⁽⁴⁾ 04/03/2024 Phone:⁽⁵⁾ (402) 472-7102

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024 - 25		FY 2025 - 26	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CASH FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FEDERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Explanation of Estimate:

LB 1300 AM 3227 makes changes to the underlying bill and adds a number of other bills.

The major changes proposed to the original substance of LB 1300 include restrictions on circulation of the resulting report, with criminal penalties for unauthorized dissemination, and the substitution of a briefing for the written report originally to be provided to the Committee created under the bill.

There is no fiscal impact on the University of Nebraska System related to these changes. There remains a potential but undetermined fiscal impact in the form of contract drafting and review to ensure compliance.

LB 1243, amended into LB 1300 via AM 3227, has no fiscal impact on the University of Nebraska System.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2024 - 25 <u>EXPENDITURES</u>	2025 - 26 <u>EXPENDITURES</u>
	<u>24 - 25</u>	<u>25 - 26</u>		
	<u>0</u>	<u>0</u>		
	<u>0</u>	<u>0</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300 AM 3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Veterans Affairs (NDVA)

Prepared by: ⁽³⁾ Nicole S Zimmermann Date Prepared: ⁽⁴⁾ 4/2/2024 Phone: ⁽⁵⁾ 531-220-1433

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

"No Fiscal Impact"

LB 1300/AM 3227 does not have a fiscal impact for Nebraska Department of Veterans Affairs.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2024-25 EXPENDITURES	2025-26 EXPENDITURES
	24-25	25-26		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300, AM3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Investment Council

Prepared by: ⁽³⁾ Ellen Hung Date Prepared: ⁽⁴⁾ 4/2/2024 Phone: ⁽⁵⁾ 402-471-2001

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	\$25,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$25,000</u>	_____	_____	_____

Explanation of Estimate:

This assumes a one-time report to be produced by a third-party vendor. This does not include the cost for additional time spent by staff to produce the report.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300 AM3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Oil and Gas Conservation Commission

Prepared by: ⁽³⁾ Stan Belieu Date Prepared: ⁽⁴⁾ 04/02/2024 Phone: ⁽⁵⁾ 308 254 6919

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No impact to agency

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300, AM 3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Treasurer

Prepared by: ⁽³⁾ Jason Walters Date Prepared: ⁽⁴⁾ April 2, 2024 Phone: ⁽⁵⁾ 402-471-2793

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The Treasurer's Office will absorb the duties of LB 1300 within the existing operating budget and staff. The Treasurer's Office doesn't expect any fiscal impact from LB 1300 to the office.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300 AM3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Agriculture

Prepared by: ⁽³⁾ Ashley Dempsey Date Prepared: ⁽⁴⁾ 4/2/2024 Phone: ⁽⁵⁾ 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300, AM3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Attorney General

Prepared by: ⁽³⁾ Josh Shasserre Date Prepared: ⁽⁴⁾ 4-2-24 Phone: ⁽⁵⁾ 402-471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No Fiscal Impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2024-25	2025-26
	24-25	25-26	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300 AM3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Correctional Services

Prepared by: ⁽³⁾ Lisa Stanton Date Prepared: ⁽⁴⁾ 04/02/2024 Phone: ⁽⁵⁾ (402)479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

NDCS estimates no fiscal impact as a result of LB1300 as amended by AM3227.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u> <u>EXPENDITURES</u>	<u>2025-26</u> <u>EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300 AM3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Kevin Stoner Date Prepared: ⁽⁴⁾ April 3, 2024 Phone: ⁽⁵⁾ 402 471-2186

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

There is an indeterminable fiscal impact to the DEE.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300 AM3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County

Prepared by: ⁽³⁾ David Derbin Date Prepared: ⁽⁴⁾ 4/4/2024 Phone: ⁽⁵⁾ 402-441-6865

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

With respect to the provisions of LB869 incorporated into LB1330 by AM3227, if the Lancaster County Veterans Service Committee chooses to expand eligibility for County Veterans Aid to all honorably discharged Veterans instead of only those Veterans who served in a defined wartime period, the Lancaster County Veterans Service Office would be able to serve those Veterans we have seen over the past 12 months who have requested aid but were not eligible based on a lack of wartime service, estimated at a 10% – 15% increase in County Veterans Aid expenditures, or about \$2,250 per year. However this seems likely to be only a small part of the total population, and we do not have the ability to accurately determine the total number of Veterans who would newly become eligible for aid should LB869 be enacted. The Lancaster County Board is committed to absorbing the full costs of expanded services for Lancaster County’s Veterans.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			\$2250	\$2250
Capital improvements.....				
TOTAL.....			\$2250	\$2250

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300, AM3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Association of County Officials (NACO)

Prepared by: ⁽³⁾ Elaine Menzel Date Prepared: ⁽⁴⁾ 4/4/2024 Phone: ⁽⁵⁾ 402.434.5660

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 1300, AM3227 does the following:

- From LB1300 (sections 1 -16, 52) – creates the Pacific Conflict Stress Test Act and the Foreign Advisory Contracting Prohibition Act (sections (10-16) Political entities (including counties) and other public entities would be restricted from contracting with companies owned by foreign adversaries with specific regard to communication technology-related programs or services. The fiscal impact to counties is unknown
- From LB887 (sections 17 -22) – creates the Nonprofit Security Grant Program Act – these sections have no fiscal impact to counties;
- From LB1243 ((sections 23-29) – creates the Wildland Incident Response Assistance Team – no fiscal impact to counties;
- From LB1048 (section 30) - requires certain chemical facilities in Nebraska to participate in a federal program relating to cybersecurity and infrastructure security – no fiscal impact to counties;
- From LB2 (sections 31-37) – establishes the Commission on Asian American Affairs – no fiscal impact to counties;
- From LB1358 (sections 38-47) - LB 1358 would provide intent language that any increase in the salary of any governing body of any political subdivision, including counties, which is in excess of the increase in the cost of living since the last increase in salary of such governing body plus one percent be approved by the registered voters of such political subdivision at a statewide general election before the increase can be included in the budget of the political subdivision. Currently, county board salaries are determined at county board meetings. LB 1358 would subject counties to election costs if the described conditions were present. The fiscal impact to affected counties is unknown; however, it would equate to the percentage of election costs for a single issue during a General Election; and
- From LB869 (sections 48-50), as amended - LB869 would allow veterans who served in the Armed Forces during peacetime to be eligible for services provided through county veterans service offices. Currently these services, including aid, food, shelter, fuel, wearing apparel, medical or surgical aid or funeral expenses, are available to veterans who served during designated times of war. In 2022, 106,036 veterans lived in Nebraska. The dollar amount cannot be determined because each county would decide whether to increase appropriations to provide services to additional eligible recipients.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____

Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300 AM3227

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State College System

Prepared by: ⁽³⁾ Monte Kramer Date Prepared: ⁽⁴⁾ 4/3/2024 Phone: ⁽⁵⁾ 402-471-2507

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____