

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2017, and ending June 30, 2019, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$4,763,504	\$121,704	\$4,885,208
13	Operating expense	1,267,340	(26,751)	1,240,589
14	Grants	31,240,290	(1,174,434)	30,065,856
15	Grants - postsecondary	661,113	(74,406)	586,707
16	Adult farm management	660,438	(80,616)	579,822
17	Workforce training	<u>2,803,500</u>	<u>(203,500)</u>	<u>2,600,000</u>
18	Total all funds	\$41,396,185	(\$1,438,003)	\$39,958,182
19	Less estimated income	<u>9,697,887</u>	<u>(81,221)</u>	<u>9,616,666</u>
20	Total general fund	\$31,698,298	(\$1,356,782)	\$30,341,516
21	Full-time equivalent positions	26.50	(1.00)	25.50