

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$39,604,238	(\$12,305,747)	\$27,298,491
13	Operating expenses	13,479,157	(2,727,902)	10,751,255
14	Capital assets	20,000	0	20,000
15	Grants	5,404,326	54,245	5,458,571
16	Workforce 20/20	1,441,225	(938,316)	502,909
17	Reed Act - unemployment insurance	<u>12,407,000</u>	<u>(1,193,573)</u>	<u>11,213,427</u>
18	computer modernization			
19	Total all funds	\$72,355,946	(\$17,111,293)	\$55,244,653
20	Less estimated income	<u>70,467,866</u>	<u>(16,172,227)</u>	<u>54,295,639</u>
21	Total general fund	\$1,888,080	(\$939,066)	\$949,014
22	Full-time equivalent positions	237.76	(56.15)	181.61

23 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
24 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
1			
2	Oil and gas employment study	\$80,000	\$0
3	Virtual OneStop application	<u>9,500</u>	<u>0</u>
4	Total all funds	\$89,500	\$0
5	Total special funds	<u>0</u>	<u>0</u>
6	Total general fund	\$89,500	\$0

7 **SECTION 3. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT INSURANCE**

8 **COMPUTER MODERNIZATION.** The special fund appropriation of \$11,213,427 in section 1 of
9 this Act is from federal Reed Act funds made available to the state by the federal Reed Act
10 distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903
11 of the federal Social Security Act. This sum, or so much of the sum as may be necessary, is for
12 the purpose of developing a modernized unemployment insurance computer system, for the
13 biennium beginning July 1, 2017, and ending June 30, 2019.

14 **SECTION 4. APPROPRIATION.** All federal funds received by job service North Dakota in
15 excess of those funds appropriated in section 1 of this Act are appropriated for the biennium
16 beginning July 1, 2017, and ending June 30, 2019.