

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
2 and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the highway patrol for the purpose of defraying the expenses of the
8 highway patrol, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Administration	\$3,550,401	(\$3,550,401)	\$0
11 Field operations	<u>52,348,835</u>	<u>4,895,795</u>	<u>57,244,630</u>
12 Total all funds	\$55,899,236	\$1,345,394	\$57,244,630
13 Less estimated income	<u>12,955,491</u>	<u>878,422</u>	<u>13,833,913</u>
14 Total general fund	\$42,943,745	\$466,972	\$43,410,717
15 Full-time equivalent positions	215.00	(9.00)	206.00

16 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**
17 **SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items
18 approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the 2017-19
19 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
20 Mobile radio equipment		\$626,000	\$0
21 Outdoor range upgrade		38,000	0

Sixty-fifth
Legislative Assembly

1	Skid car training system	66,000	0
2	New trooper startup costs	33,863	0
3	Taser and AED equipment	<u>0</u>	<u>358,000</u>
4	Total all funds	\$763,863	\$358,000
5	Total special fund	<u>107,050</u>	<u>358,000</u>
6	Total general fund	\$656,813	\$0

7 The 2017-19 one-time funding amounts are not a part of the entity's base budget for
8 the 2019-21 biennium. The highway patrol shall report to the appropriations committees of the
9 sixty-sixth legislative assembly on the use of this one-time funding for the biennium
10 beginning July 1, 2017, and ending June 30, 2019.

11 **SECTION 3. SPECIAL FUNDS TRANSFER - HIGHWAY TAX DISTRIBUTION FUND.** The
12 less estimated income line item in section 1 of this Act includes the sum of \$6,880,050, or so
13 much of the sum as may be necessary, from the state highway tax distribution fund which may
14 be transferred at the direction of the superintendent of the highway patrol for the purpose of
15 defraying the expenses of the highway patrol during the biennium beginning July 1, 2017,
16 and ending June 30, 2019.

17 **SECTION 4. SPECIAL FUNDS TRANSFER - STRATEGIC INVESTMENT AND**
18 **IMPROVEMENTS FUND.** The less estimated income line item in section 1 of this Act includes
19 the sum of \$514,000, or so much of the sum as may be necessary, from the strategic
20 investment and improvements fund which may be transferred at the direction of the
21 superintendent of the highway patrol for the purpose of defraying the expenses of the
22 highway patrol during the biennium beginning July 1, 2017, and ending June 30, 2019.

23 **SECTION 5. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
24 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an
25 amount not to exceed \$200 per month for the biennium beginning July 1, 2017, and
26 ending June 30, 2019. The payments are in lieu of reimbursement for meals and other
27 expenses, except lodging, while in travel status within the state of North Dakota or while at the
28 patrol officers' respective home stations. The amounts must be paid at the time and in the
29 same manner as salaries are paid to members of the highway patrol and may be paid without
30 the presentation of receipts or other memorandums.