

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the council on the arts for the purpose of defraying the expenses of the
8 council on the arts, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$886,297	\$31,922	\$918,219
13 Operating expenses	372,224	40,633	412,857
14 Grants	<u>2,117,390</u>	<u>(34,896)</u>	<u>2,082,494</u>
15 Total all funds	\$3,375,911	\$37,659	\$3,413,570
16 Less estimated income	<u>1,745,467</u>	<u>67,455</u>	<u>1,812,922</u>
17 Total general fund	\$1,630,444	(\$29,796)	\$1,600,648
18 Full-time equivalent positions	5.00	0.00	5.00

19 **SECTION 2. APPROPRIATION.** All income from the cultural endowment fund is
20 appropriated to the council on the arts for the furthering of the cultural arts in the state for the
21 biennium beginning July 1, 2017, and ending June 30, 2019.