Sixty-fifth Legislative Assembly of North Dakota

## **SENATE BILL NO. 2062**

Introduced by

**Appropriations Committee** 

(At the request of the Supreme Court)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;
- 2 and to amend and reenact sections 27-02-02 and 27-05-03 of the North Dakota Century Code,
- 3 relating to salaries of supreme and district court judges.

#### 4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the judicial branch for the purpose of defraying the expenses of that agency for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

10	Subdivision 1.	
11		SUPREME COURT

		SOI INLINE COUNT		
12			Adjustments or	
13		Base Level	Enhancements	<u>Appropriation</u>
14	Salaries and wages	\$11,059,109	(\$94,069)	\$10,965,040
15	Operating expenses	2,483,980	247,602	2,731,582
16	Capital assets	0	0	0
17	Judges' retirement	79,558	1,176	80,764
18	Guardianship monitoring program	<u>22,789</u>	(228,789)	<u>0</u>
19	Total general fund	\$13,851,466	(\$74,080)	13,777,386
20	Subdivision 2.			
21		DISTRICT COURTS		
22			Adjustments or	
23		Base Level	Enhancements	<u>Appropriation</u>
24	Salaries and wages	\$68,669,330	(\$717,886)	\$67,951,444

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1	Operating expenses	19,930,733	876,240	20,806,973	
2	Capital assets	0	0	0	
3	Judges' retirement	343,649	(359)	343,290	
4	UND central legal research	80,000	(80,000)	<u>0</u>	
5	Total all funds	\$89,023,712	\$77,995	\$89,101,707	
6	Less estimated income	<u>1,922,150</u>	<u>(583,012)</u>	<u>1,339,138</u>	
7	Total general fund	\$87,101,562	661,007	\$87,762,569	
8	Subdivision 3.				
9	JUDICIAL CONDUCT	COMMISSION AND	DISCIPLINARY BOA	RD	
10			Adjustments or		
11		Base Level	<u>Enhancements</u>	<u>Appropriation</u>	
12	Judicial conduct commission and	<u>\$1,082,762</u>	<u>\$96,638</u>	<u>\$1,179,400</u>	
13	disciplinary board				
14	Total all funds	\$1,082,762	\$96,638	\$1,179,400	
15	Less estimated income	<u>444,656</u>	<u>38,045</u>	<u>482,701</u>	
16	Total general fund	\$638,106	\$58,593	\$696,699	
17	Subdivision 4.				
18		BILL TOTAL			
19	Adjustments or				
20		Base Level	<b>Enhancements</b>	<u>Appropriation</u>	
21	Grand total general fund	\$101,591,134	\$645,520	\$102,236,654	
22	Grand total special funds	<u>2,366,806</u>	<u>(544,967)</u>	<u>1,821,839</u>	
23	Grand total all funds	\$103,957,940	\$100,553	\$104,058,493	
24	Full-time equivalent positions	391.00	(36.50)	354.50	
25	SECTION 2. ONE-TIME FUNDIN	IG - EFFECT ON BA	ASE BUDGET - REPO	ORT TO SIXTY-	
26	SIXTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items				
27	approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the 2017-19				
28	biennium one-time funding items included in the appropriation in section 1 of this Act:				
29	One-Time Funding Descripti	<u>on</u>	<u>2015-17</u>	<u>2017-19</u>	
30	Office equipment and furniture		\$0	\$0	
31	Information technology equipment		623,460	0	

1	Disaster recovery project	1,825,000	0
2	Criminal eFile initiation	99,000	0
3	Facility space expansion	<u>1,115,070</u>	<u>0</u>
4	Total general fund	\$3,662,530	\$0

**SECTION 3. APPROPRIATION.** There are appropriated any funds received by the supreme court, district courts, and judicial conduct commission and disciplinary board, not otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the purpose as designated in the federal acts or private gifts, grants and donations for the purpose as designated in the federal acts or private gifts, grants, and donations for the period beginning July 1, 2017, and ending June 30, 2019.

**SECTION 4. TRANSFERS.** The director of the office of management and budget and the state treasurer shall make such transfer of funds between line items of appropriation for the judicial branch of government as may be requested by the supreme court upon a finding by the court that the nature of the duties of the court and its staff requires the transfers to carry on properly the functions of the judicial branch of government.

**SECTION 5. AMENDMENT.** Section 27-02-02 of the North Dakota Century Code is amended and reenacted as follows:

### 27-02-02. Salaries of justices of supreme court.

The annual salary of each justice of the supreme court is one hundred fifty-twofifty-seven thousand four hundred thirty-sixnine dollars through June 30, 20162018, and one hundred fifty-seven fifty-eight thousand nine five hundred seventy-nine dollars thereafter. The chief justice of the supreme court is entitled to receive an additional four thousand three five hundred seventy-seven eight dollars per annum through June 30, 20162018, and four thousand five hundred eight fifty-three dollars per annum thereafter.

**SECTION 6. AMENDMENT.** Section 27-05-03 of the North Dakota Century Code is amended and reenacted as follows:

## 27-05-03. Salaries and expenses of district judges.

The annual salary of each district judge is one hundred thirty-nineforty-three thousand sixeight hundred seventy-ninesixty-nine dollars through June 30, 20162018, and one hundred forty-threeforty-five thousand eightthree hundred sixty-nineeight dollars thereafter. Each district judge is entitled to travel expenses, including mileage and subsistence while engaged in the

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- 1 discharge of official duties outside the city in which the judge's chambers are located. The
- 2 salary and expenses are payable monthly in the manner provided by law. A presiding judge of a
- 3 judicial district is entitled to receive an additional four thousand thirty-fiveone hundred fifty-six
- 4 dollars per annum through June 30, 20162018, and four thousand one hundred fifty-
- 5 sixninety-seven dollars thereafter.