

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and  
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from the workforce safety  
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and  
7 insurance, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
10 Workforce safety and insurance	<u>\$63,473,062</u>	<u>\$69,357,551</u>	<u>\$63,473,062</u>
11 operations			
12 Total special funds	\$63,473,062	\$69,357,551	\$63,473,062
13 Full-time equivalent positions	260.14	248.14	260.14

14 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
15 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
17	Computer software replacement project	\$8,120,097	\$0
18	Extranet enhancement	538,500	0
19	Internal reporting system	275,000	0
20	Electronic payment processing system	<u>75,000</u>	<u>0</u>
21	Total other funds	\$9,008,597	\$0