

**FIRST ENGROSSMENT  
with Conference Committee Amendments  
ENGROSSED SENATE BILL NO. 2020**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota  
2 state university extension service, northern crops institute, upper great plains transportation  
3 institute, main research center, branch research centers, and agronomy seed farm; to provide  
4 for a report; and to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
7 as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
9 other income, to the North Dakota state university extension service, the northern crops  
10 institute, the upper great plains transportation institute, the main research center, branch  
11 research centers, and agronomy seed farm, for the purpose of defraying the expenses of the  
12 North Dakota state university extension service, the northern crops institute, the upper great  
13 plains transportation institute, the main research center, branch research centers, and  
14 agronomy seed farm, for the biennium beginning July 1, 2021, and ending June 30, 2023, as  
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
18				
19				
20	Extension service	\$54,396,305	\$2,133,919	\$56,530,224
21	Soil conservation committee	<u>1,091,520</u>	<u>120,000</u>	<u>1,211,520</u>
22	Total all funds	\$55,487,825	\$2,253,919	\$57,741,744
23	Less estimated income	<u>27,778,159</u>	<u>525,762</u>	<u>28,303,921</u>

Sixty-seventh  
Legislative Assembly

1	Total general fund	\$27,709,666	\$1,728,157	\$29,437,823
2	Full-time equivalent positions	242.51	(0.74)	241.77
3	Subdivision 2.			
4		NORTHERN CROPS INSTITUTE		
5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Northern crops institute	<u>\$3,840,027</u>	<u>\$69,733</u>	<u>\$3,909,760</u>
8	Total all funds	\$3,840,027	\$69,733	\$3,909,760
9	Less estimated income	<u>1,896,217</u>	<u>26,401</u>	<u>1,922,618</u>
10	Total general fund	\$1,943,810	\$43,332	\$1,987,142
11	Full-time equivalent positions	12.80	0.75	13.55
12	Subdivision 3.			
13		UPPER GREAT PLAINS TRANSPORTATION INSTITUTE		
14			Adjustments or	
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Upper great plains transportation	<u>\$23,292,223</u>	<u>\$2,460,734</u>	<u>\$25,752,957</u>
17	institute			
18	Total all funds	\$23,292,223	\$2,460,734	\$25,752,957
19	Less estimated income	<u>18,895,894</u>	<u>2,371,456</u>	<u>21,267,350</u>
20	Total general fund	\$4,396,329	\$89,278	\$4,485,607
21	Full-time equivalent positions	43.88	0.00	43.88
22	Subdivision 4.			
23		MAIN RESEARCH CENTER		
24			Adjustments or	
25		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
26	Main research center	<u>\$109,170,101</u>	<u>\$5,079,087</u>	<u>\$114,249,188</u>
27	Total all funds	\$109,170,101	\$5,079,087	\$114,249,188
28	Less estimated income	<u>56,502,775</u>	<u>2,658,181</u>	<u>59,160,956</u>
29	Total general fund	\$52,667,326	\$2,420,906	\$55,088,232
30	Full-time equivalent positions	344.05	(9.49)	334.56
31	Subdivision 5.			

1 BRANCH RESEARCH CENTERS				
2 Adjustments or				
3		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4	Dickinson research center	\$7,015,862	\$62,976	\$7,078,838
5	Central grasslands research center	3,510,825	42,495	3,553,320
6	Hettinger research center	5,112,403	62,482	5,174,885
7	Langdon research center	3,052,060	39,250	3,091,310
8	North central research center	5,137,570	65,681	5,203,251
9	Williston research center	5,286,833	75,901	5,362,734
10	Carrington research center	<u>9,685,861</u>	<u>142,102</u>	<u>9,827,963</u>
11	Total all funds	\$38,801,414	\$490,887	\$39,292,301
12	Less estimated income	<u>20,600,388</u>	<u>122,430</u>	<u>20,722,818</u>
13	Total general fund	\$18,201,026	\$368,457	\$18,569,483
14	Full-time equivalent positions	109.81	(1.60)	108.21

15 Subdivision 6.

16 AGRONOMY SEED FARM				
17 Adjustments or				
18		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
19	Agromony seed farm	<u>\$1,565,975</u>	<u>\$13,680</u>	<u>\$1,579,655</u>
20	Total special funds	\$1,565,975	\$13,680	\$1,579,655
21	Full-time equivalent positions	3.00	0.00	3.00

22 Subdivision 7.

23 SECTION 1 TOTAL				
24 Adjustments or				
25		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
26	Grand total general fund	\$104,918,157	\$4,650,130	\$109,568,287
27	Grand total other funds	<u>127,239,408</u>	<u>5,717,910</u>	<u>132,957,318</u>
28	Grand total all funds	\$232,157,565	\$10,368,040	\$242,525,605

29 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**  
 30 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the  
2 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act.

3	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
4	Deferred maintenance	\$0	\$500,000
5	Carrington research extension center capital projects	0	775,000
6	Central grasslands research extension center	0	525,000
7	capital projects		
8	Hettinger research extension center capital projects	0	300,000
9	Langdon research extension center capital projects	0	473,000
10	Remote sensing of infrastructure	0	2,225,000
11	Seed cleaning plant	750,000	0
12	Extraordinary repairs	940,465	0
13	Greenhouse	<u>500,000</u>	<u>0</u>
14	Total all funds	\$2,190,465	\$4,798,000
15	Total other funds	<u>1,440,465</u>	<u>4,298,000</u>
16	Total general fund	\$750,000	\$500,000

17 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget  
18 for the 2023-25 biennium. The main research center shall report to the appropriations  
19 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the  
20 biennium beginning July 1, 2021, and ending June 30, 2023.

21 **SECTION 3. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

22 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues  
23 received during the 2021-23 biennium from mineral royalties, leases, or easements for ongoing  
24 operational expenses. Any revenues received in excess of \$755,000 may be spent only for  
25 one-time expenditures for the biennium beginning July 1, 2021, and ending June 30, 2023.

26 **SECTION 4. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

27 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-eighth  
28 legislative assembly on amounts received and spent from mineral royalties, leases, or  
29 easements in the biennium beginning July 1, 2019, and ending June 30, 2021, and the  
30 biennium beginning July 1, 2021, and ending June 30, 2023.

1       **SECTION 5. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount  
2 included in the grand total other funds appropriation line item in section 1 of this Act, any other  
3 income, including funds from federal acts, private grants, gifts, and donations, or from other  
4 sources received by the North Dakota state university extension service, the northern crops  
5 institute, the upper great plains transportation institute, the main research center, branch  
6 research centers, and agronomy seed farm, except as otherwise provided by law, is  
7 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium  
8 beginning July 1, 2021, and ending June 30, 2023.

9       **SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**  
10 **FUND - UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - BRANCH RESEARCH**  
11 **CENTER PROJECTS.** The estimated income line item in subdivision 3 of section 1 of this Act  
12 includes the sum of \$225,000 from the strategic investment and improvements fund for remote  
13 sensing of infrastructure for the upper great plains transportation institute. The estimated  
14 income line item in subdivision 4 of section 1 of this Act includes the total sum of \$2,073,000  
15 from the strategic investment and improvements fund for capital projects at the Carrington  
16 research center, central grasslands research center, Hettinger research center, and Langdon  
17 research center.

18       **SECTION 7. EXEMPTION - TRANSFER AUTHORITY.** Notwithstanding section 54-16-04,  
19 upon approval of the state board of agricultural research and education and appropriate branch  
20 research center directors, the director of the office of management and budget shall transfer  
21 appropriation authority within subdivisions 1, 2, 4, and 5 of section 1 of this Act.

22       **SECTION 8. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.**  
23 Notwithstanding any other provisions of law, the state board of higher education may adjust or  
24 increase full-time equivalent positions as needed for the entities in section 1 of this Act, subject  
25 to availability of funds. All full-time or part-time positions must be separate from North Dakota  
26 state university. Annually, the board shall report to the office of management and budget and to  
27 the budget section on any adjustments made pursuant to this section.

28       **SECTION 9. EXEMPTION - UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any  
29 unexpended general fund appropriation authority available to and any excess income received  
30 by entities listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11,  
31 and any unexpended funds from these appropriations or revenues are available and may be

1 expended by those entities, during the biennium beginning July 1, 2023, and ending June 30,  
2 2025.

3       **SECTION 10. EXEMPTION.** The \$500,000 of other funds appropriated for the Williston  
4 research extension center greenhouse and the \$750,000 from the general fund appropriated for  
5 the Williston research extension center seed cleaning plant in subdivision 4 of section 1 of  
6 chapter 20 of the 2019 Session Laws and the \$1,500,000 of other funds appropriated for the  
7 Williston research extension center seed cleaning plant in subdivision 5 of section 1 of  
8 chapter 45 of the 2017 Session Laws continued into the 2019-21 biennium pursuant to  
9 section 10 of chapter 20 of the 2019 Session Laws are not subject to the provisions of section  
10 54-44.1-11, and any unexpended funds from these appropriations or related revenues are  
11 available and may be expended during the biennium beginning July 1, 2021, and ending  
12 June 30, 2023.

13       **SECTION 11. CAPITAL PROJECTS - AMERICAN RESCUE PLAN ACT - BUDGET**

14       **SECTION REPORT.** During the 2021-22 interim, the director of the North Dakota state  
15 university main research center shall report to the legislative management regarding priority  
16 capital projects and other expenses that may be eligible for funding from the state fiscal  
17 recovery fund allocated to the state under the federal American Rescue Plan Act of 2021.