

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED SENATE BILL NO. 2019**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education; to provide for a report to the budget section; and to provide
3 borrowing authority to Williston state college.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state board for career and technical education for the purpose of defraying
9 the expenses of the state board for career and technical education, for the biennium beginning
10 July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11			
12			
13	Salaries and wages	\$4,362,974	\$306,969
14	Accrued leave payments	0	96,477
15	Operating expenses	1,253,339	0
16	Grants	29,025,000	1,878,698
17	Grants - postsecondary	357,452	490,000
18	Adult farm management	749,802	0
19	Workforce training	<u>3,000,000</u>	<u>1,000,000</u>
20	Total all funds	\$38,748,567	\$3,772,144
21	Less estimated income	<u>10,766,888</u>	<u>(479,093)</u>
22	Total general fund appropriation	\$27,981,679	\$4,251,237
23	Full-time equivalent positions	27.50	(0.50)
			27.00

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
3 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
4 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

5 <u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
6 Workforce training	\$0	\$1,000,000
7 Total general fund	\$0	\$1,000,000

8 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
9 2015-17 biennium. The state board for career and technical education shall report to the
10 appropriations committees of the sixty-fourth legislative assembly on the use of this one-time
11 funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

12 **SECTION 3. REPORT TO BUDGET SECTION.** The department of career and technical
13 education shall report performance measures of the science, technology, engineering, and
14 mathematics program to the budget section during the 2013-14 interim, including the increase
15 of science, technology, engineering, and mathematics programs available to students; the
16 increase in enrollment in science, technology, engineering, and mathematics programming at
17 the secondary and postsecondary level; and the business partnerships created by the
18 expansion of the science, technology, engineering, and mathematics programs.

19 **SECTION 4. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS**

20 **PROGRAM GRANTS - MATCHING REQUIREMENT.** The grants - postsecondary line item in
21 section 1 of this Act includes the sum of \$150,000 from the general fund for science, technology,
22 engineering, and mathematics grants. Prior to awarding a grant from these funds, the state
23 board for career and technical education shall verify that the grant recipient has available
24 matching funds from private industry grants equal to the state grant award, for the biennium
25 beginning July 1, 2013, and ending June 30, 2015.

26 **SECTION 5. WORKFORCE TRAINING GRANTS - MATCHING REQUIREMENT.** The
27 workforce training line item in section 1 of this Act includes the sum of \$1,000,000 from the
28 general fund for workforce training grants to the trainND program for the purchase of
29 appropriate equipment specific to each of the four quadrant's workforce training needs. Prior to
30 awarding a grant from these funds, the state board for career and technical education shall

1 verify that the grant recipient has available matching funds from private industry equal to the
2 state grant award, for the biennium beginning July 1, 2013, and ending June 30, 2015.

3 **SECTION 6. BORROWING AUTHORITY - APPROPRIATION - WILLISTON STATE**

4 **COLLEGE - WORKFORCE TRAINING PROJECT.** Williston state college may borrow the sum
5 of \$2,500,000, or so much of the sum as may be necessary, from the Bank of North Dakota,
6 under the terms and conditions as determined by the Bank of North Dakota, for the workforce
7 training facility project, for the biennium beginning July 1, 2013, and ending June 30, 2015. The
8 proceeds of the loan authorized in this section are appropriated to Williston state college for the
9 purpose of constructing a workforce training facility for the biennium beginning July 1, 2013, and
10 ending June 30, 2015.