

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the parks and recreation department for the purpose of defraying the expenses
8 of the parks and recreation department and for providing a grant to the International Peace
9 Garden, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

10 Subdivision 1.

11 PARKS AND RECREATION DEPARTMENT

Governor's

	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
13 Administration	\$2,765,070	\$3,031,394	\$2,765,070
14 Park operations and maintenance	21,155,523	51,649,445	21,155,523
15 Recreation	<u>11,126,162</u>	<u>21,233,500</u>	<u>11,126,162</u>
16 Total all funds	\$35,046,755	\$75,914,339	\$35,046,755
17 Less estimated income	<u>22,599,593</u>	<u>62,154,933</u>	<u>22,599,593</u>
18 Total general fund	\$12,447,162	\$13,759,406	\$12,447,162
19 Full-time equivalent positions	57.75	66.00	57.75

20 Subdivision 2.

21 INTERNATIONAL PEACE GARDEN

Governor's

	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
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Sixty-eighth
Legislative Assembly

1	International Peace Garden	<u>\$876,329</u>	<u>\$876,329</u>	<u>\$876,329</u>
2	Total general fund	\$876,329	\$876,329	\$876,329

3 Subdivision 3.

4 SECTION 1 TOTAL

5			Governor's	
6		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
7	Grand total general fund	\$13,323,491	\$14,635,735	\$13,323,491
8	Grand total special funds	<u>22,599,593</u>	<u>62,154,933</u>	<u>22,599,593</u>
9	Grand total all funds	\$35,923,084	\$76,790,668	\$35,923,084

10 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
11 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

12	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
13	Extraordinary repairs and capital projects	\$7,900,000	\$0
14	Parks matching grant program	1,632,800	0
15	Local park district grants	5,000,000	0
16	International Peace Garden capital projects	3,000,000	0
17	Trail lease renewals	200,000	0
18	Deferred maintenance and capital projects	10,000,000	0
19	Fort Abraham Lincoln viewshed lease	<u>50,000</u>	<u>0</u>
20	Total all funds	\$27,782,800	\$0
21	Total other funds	<u>27,532,800</u>	<u>0</u>
22	Total general fund	\$250,000	\$0