Sixty-sixth Legislative Assembly of North Dakota In Regular Session Commencing Thursday, January 3, 2019

SENATE BILL NO. 2018 (Appropriations Committee)

AN ACT to provide an appropriation for defraying the expenses of the state historical society; and to provide for a report to the legislative assembly.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state historical society for the purpose of defraying the expenses of the state historical society, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

		Adjustments or	
	Base Level	Enhancements	<u>Appropriation</u>
Salaries and wages	\$13,595,892	\$699,924	\$14,295,816
Operating expenses	3,885,894	55,691	3,941,585
Capital assets	1,747,653	637,889	2,385,542
Grants	600,000	0	600,000
Exhibits	0	372,000	372,000
Cultural heritage grants	<u>0</u>	<u>500,000</u>	<u>500,000</u>
Total all funds	\$19,829,439	\$2,265,504	\$22,094,943
Less estimated income	<u>3,155,795</u>	<u>123,457</u>	<u>3,279,252</u>
Total general fund	\$16,673,644	\$2,142,047	\$18,815,691
Full-time equivalent positions	75.00	0.00	75.00

SECTION 2. ONE-TIME FUNDING - REPORT. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>
Double Ditch historic site repairs	\$1,000,000	\$0
Historic site and extraordinary repairs	0	1,000,000
Exhibit and collections care	0	372,000
Auditorium chairs	<u>0</u>	<u>160,000</u>
Total all funds	\$1,000,000	\$1,532,000
Less estimated income	<u>1,000,000</u>	<u>85,000</u>
Total general fund	\$0	\$1,447,000

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The state historical society shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 3. REVOLVING FUND - APPROPRIATION. All fees collected by the state historical society and deposited in the revolving fund established pursuant to section 55-03-04 are appropriated to the state historical society for the purposes provided in chapter 55-03, for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION. All gifts, grants, devises, bequests, donations, and assignments received by the state historical society and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state historical society for the

S. B. NO. 2018 - PAGE 2

purposes provided in section 55-01-04, for the biennium beginning July 1, 2019, and ending June 30, 2021.

S. B. NO. 2018 - PAGE 3

	Preside	President of the Senate Secretary of the Senate		Speaker of the House	
	Secreta			Chief Clerk of the House	
		I originated in the cords of that body		kty-sixth Legislative o. 2018.	Assembly of North
Senate Vote:	Yeas 45	Nays 2	Absent 0		
House Vote:	Yeas 63	Nays 21	Absent 10		
				Secretary of the S	enate
Received by th	e Governor at _	M. on			, 2019.
Approved at	M. on _				, 2019.
				Governor	
Filed in this off	ice this	day of			2019
	clock				, 2010,
				Secretary of State	