19.0231.03000

Sixty-sixth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with House Amendments ENGROSSED SENATE BILL NO. 2018

Introduced by

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Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
- 2 society; and to provide for a report to the legislative assembly.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state historical society for the purpose of defraying the expenses of the state historical society, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Salaries and wages	\$13,595,892	\$699,924	\$14,295,816
13	Operating expenses	3,885,894	55,691	3,941,585
14	Capital assets	1,747,653	637,889	2,385,542
15	Grants	600,000	0	600,000
16	Exhibits	0	372,000	372,000
17	Cultural heritage grants	<u>0</u>	<u>500,000</u>	<u>500,000</u>
18	Total all funds	\$19,829,439	\$2,265,504	\$22,094,943
19	Less estimated income	<u>3,155,795</u>	<u>123,457</u>	3,279,252
20	Total general fund	\$16,673,644	\$2,142,047	\$18,815,691
21	Full-time equivalent positions	75.00	0.00	75.00

SECTION 2. ONE-TIME FUNDING - REPORT. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

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July 1, 2019, and ending June 30, 2021.

1	One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>	
2	Double Ditch historic site repairs	\$1,000,000	\$0	
3	Historic site and extraordinary repairs	0	1,000,000	
4	Exhibit and collections care	0	372,000	
5	Auditorium chairs	<u>0</u>	<u>160,000</u>	
6	Total all funds	\$1,000,000	\$1,532,000	
7	Less estimated income	<u>1,000,000</u>	<u>85,000</u>	
8	Total general fund	\$0	\$1,447,000	
9	The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget			
10	for the 2019-21 biennium. The state historical society shall report to the appropriations			
11	committees of the sixty-seventh legislative assembly on the use of this one-time funding for the			
12	biennium beginning July 1, 2019, and ending June 30, 2021.			
13	SECTION 3. REVOLVING FUND - APPROPRIATION. All fees collected by the state			
14	historical society and deposited in the revolving fund established pursuant to section 55-03-04			
15	are appropriated to the state historical society for the purposes provided in chapter 55-03, for			
16	the biennium beginning July 1, 2019, and ending June 30, 2021.			
17	SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION. All gifts, grants,			
18	devises, bequests, donations, and assignments received by the state historical society and			
19	deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state			
20	historical society for the purposes provided in section 55-01-04, for the biennium beginning			