

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

| | | Adjustments or | |
|----|---------------------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 10 | | | |
| 11 | Salaries and wages | \$1,217,985 | \$9,586,660 |
| 12 | Operating expenses | 404,116 | 2,688,326 |
| 13 | Capital assets | 286,024 | 2,835,736 |
| 14 | Grants | 0 | 1,000,000 |
| 15 | Cultural heritage grants | 0 | 504,500 |
| 16 | Yellowstone-Missouri-Fort Union | <u>4,492</u> | <u>4,492</u> |
| 17 | Commission | | |
| 18 | Total all funds | \$1,908,125 | \$16,619,714 |
| 19 | Less estimated income | <u>(108,424)</u> | <u>3,550,413</u> |
| 20 | Total general fund | \$2,016,549 | \$13,069,301 |
| 21 | Full-time equivalent positions | 1.00 | 63.00 |

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

23 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

Sixty-second
Legislative Assembly

1 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
2 one-time funding items included in the appropriation in section 1 of this Act:

| 3 | <u>One-Time Funding Description</u> | <u>2009-11</u> | <u>2011-13</u> |
|----|--|-------------------|----------------|
| 4 | Marketing | \$75,000 | \$75,000 |
| 5 | New exhibit development | 330,000 | 90,000 |
| 6 | Compact shelving for archives | 350,000 | 0 |
| 7 | Heritage center expansion | 51,700,000 | 0 |
| 8 | Repairs and small capital projects | 666,500 | 475,000 |
| 9 | Federal stimulus funds - 2009 | 685,000 | 0 |
| 10 | Database migration | 0 | 30,900 |
| 11 | Temporary staff | 0 | 59,800 |
| 12 | Business analysis | 0 | 145,410 |
| 13 | State's 125 th celebration planning | <u>0</u> | <u>50,000</u> |
| 14 | Total all funds | \$53,806,500 | \$926,110 |
| 15 | Less estimated income | <u>12,685,000</u> | <u>0</u> |
| 16 | Total general fund | \$41,121,500 | \$926,110 |

17 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
18 2013-15 biennium. The state historical society shall report to the appropriations committees of
19 the sixty-third legislative assembly on the use of this one-time funding for the biennium
20 beginning July 1, 2011, and ending June 30, 2013.

21 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
22 historical society and deposited in the revolving fund established pursuant to section 55-03-04
23 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
24 the biennium beginning July 1, 2011, and ending June 30, 2013.

25 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
26 devises, bequests, donations, and assignments received by the state historical society and
27 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
28 historical society for the purposes provided in section 55-01-04, for the biennium beginning
29 July 1, 2011, and ending June 30, 2013.