

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2018**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to declare an emergency.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$11,367,710	\$2,607,279	\$13,974,989
12	Accrued leave payments	211,332	(211,332)	0
13	Operating expenses	2,666,016	1,966,649	4,632,665
14	Capital assets	1,699,725	2,800,569	4,500,294
15	Grants	1,000,000	(100,000)	900,000
16	Cultural heritage grants	504,500	0	504,500
17	Exhibits	0	300,000	300,000
18	Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>0</u>	<u>4,492</u>
19	Total all funds	\$17,453,775	\$7,363,165	\$24,816,940
20	Less estimated income	<u>3,221,964</u>	<u>252,937</u>	<u>3,474,901</u>
21	Total general fund	\$14,231,811	\$7,110,228	\$21,342,039
22	Full-time equivalent positions	68.00	10.00	78.00

23 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

24 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the Sixty-third Legislative Assembly for the 2013-15 biennium and the
2 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
4	North Dakota studies eighth grade curriculum	\$150,000	\$0
5	Historic sites exhibits	50,000	0
6	Project pool	950,000	0
7	State's 125th celebration planning	100,000	0
8	Technology costs	0	100,650
9	Fort Totten and Stutsman repairs	0	875,000
10	Double Ditch	0	250,000
11	Electronic records project	0	264,000
12	Dakota the dinosaur	0	1,500,000
13	Traveling and historic sites exhibits	0	300,000
14	Promotion funding for historical events	0	200,000
15	Whitestone hill native memorial	<u>0</u>	<u>25,000</u>
16	Total all funds	\$1,250,000	\$3,514,650
17	Less estimated income	<u>0</u>	<u>175,000</u>
18	Total general fund	\$1,250,000	\$3,339,650

19 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
20 2017-19 biennium. The state historical society shall report to the appropriations committees of
21 the Sixty-fifth Legislative Assembly on the use of this one-time funding for the biennium
22 beginning July 1, 2015, and ending June 30, 2017.

23 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
24 historical society and deposited in the revolving fund established pursuant to section 55-03-04
25 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
26 the biennium beginning July 1, 2015, and ending June 30, 2017.

27 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
28 devises, bequests, donations, and assignments received by the state historical society and
29 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
30 historical society for the purposes provided in section 55-01-04, for the biennium beginning
31 July 1, 2015, and ending June 30, 2017.

1 **SECTION 5. DOUBLE DITCH FUNDING.** The capital assets line item in section 1 of this
2 Act include one-time funding of \$250,000 from the general fund for developing a coordinated
3 plan between the state historical society and the army corps of engineers for the funding and
4 repair of the double ditch historic site river bank, for the biennium beginning July 1, 2015, and
5 ending June 30, 2017.

6 **SECTION 6. WHITESTONE HILL NATIVE MEMORIAL - MATCHING FUNDS.** Of the funds
7 appropriated in the capital assets line item in section 1 of this Act, \$25,000 from the general
8 fund is for the Whitestone hill native memorial. The state historical society shall certify to the
9 office of management and budget that one dollar of private funds has been raised for every one
10 dollar of state funds for the memorial before any state funds may be spent.

11 **SECTION 7. EMERGENCY.** The capital assets line item in section 1 of this Act which
12 includes \$925,000, from the general fund for various capital projects, is declared to be an
13 emergency measure.