

11.8145.01000

Sixty-second
Legislative Assembly
of North Dakota

SENATE BILL NO. 2014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as
9 follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10			
11			
12	Total all funds	\$4,543,318	\$5,139,253
13	Less estimated income	<u>2,987,503</u>	<u>3,118,888</u>
14	Total general fund	\$1,555,815	\$2,020,365
15	Full-time equivalent positions	28.50	28.50