# Sixty-second Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 4, 2011

SENATE BILL NO. 2001 (Appropriations Committee) (At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the office of the governor; to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota Century Code, relating to the salaries of the governor and lieutenant governor; and to declare an emergency.

#### BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the office of the governor for the purpose of defraying the expenses of the office of the governor, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

|                                | Adjustments or |                     |                      |  |
|--------------------------------|----------------|---------------------|----------------------|--|
|                                | Base Level     | <u>Enhancements</u> | <u>Appropriation</u> |  |
| Salaries and wages             | \$2,999,771    | \$278,715           | \$3,278,486          |  |
| Operating expenses             | 426,787        | (17,131)            | 409,656              |  |
| Contingencies                  | 10,000         | 0                   | 10,000               |  |
| Transition in                  | 0              | 15,000              | 15,000               |  |
| Transition out                 | 0              | 50,000              | 50,000               |  |
| Roughrider awards              | 10,800         | 0                   | 10,800               |  |
| Education jobs fund program    | <u>0</u>       | <u>21,517,716</u>   | <u>21,517,716</u>    |  |
| Total all funds                | \$3,447,358    | \$21,844,300        | \$25,291,658         |  |
| Less estimated income          | <u>0</u>       | <u>21,517,716</u>   | <u>21,517,716</u>    |  |
| Total general fund             | \$3,447,358    | \$326,584           | \$3,773,942          |  |
| Full-time equivalent positions | 18.00          | 0.00                | 18.00                |  |

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 one-time funding items included in the appropriation in section 1 of this Act:

| One-Time Funding Description  | <u>2009-11</u>     | <u>2011-13</u>    |
|-------------------------------|--------------------|-------------------|
| Federal stimulus funds - 2009 | \$104,699,679      | \$0               |
| Governor's transition lines   | 0                  | 65,000            |
| Education jobs fund           | <u>0</u>           | <u>21,517,716</u> |
| Total all funds               | \$104,699,679      | \$21,582,716      |
| Total estimated income        | <u>104,699,679</u> | <u>21,517,716</u> |
| Total general fund            | \$0                | \$65,000          |

The 2011-13 one-time funding amounts are not a part of the entity's base budget for the 2013-15 biennium. The governor's office shall report to the appropriations committees of the sixty-third legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2011, and ending June 30, 2013.

**SECTION 3. ONE-TIME FUNDING - EDUCATION JOBS FUNDS - DEPARTMENT OF PUBLIC INSTRUCTION.** The federal education jobs funding of \$21,517,716 appropriated to the department of public instruction in Senate Bill No. 2013 is one-time funding for the 2011-13 biennium. The department of public instruction may not request funding from the general fund to replace this one-time funding in its base budget request for the 2013-15 biennium.

**SECTION 4. APPROPRIATION - GOVERNOR'S OFFICE.** In addition to the amounts appropriated to the governor's office in section 1 of this Act, there is appropriated any additional income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2011, and ending June 30, 2013.

**SECTION 5. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is amended and reenacted as follows:

## 54-07-04. Salary of governor.

The annual salary of the governor is one hundred <u>fivethirteen</u> thousand <u>and thirty-fourfive hundred ninety-four</u> dollars through June 30, <u>20102012</u>, and one hundred <u>tenseventeen</u> thousand <u>two hundred eighty-fiveone</u> dollars thereafter.

**SECTION 6. AMENDMENT.** Section 54-08-03 of the North Dakota Century Code is amended and reenacted as follows:

### 54-08-03. Salary of lieutenant governor.

The annual salary of the lieutenant governor is <u>eighty-one\_eighty-eight</u> thousand <u>fiveone</u> hundred <u>thirty-eight\_eighty-three</u> dollars through June 30, <u>20102012</u>, and <u>eighty-fiveninety</u> thousand <u>sixeight</u> hundred <u>fifteentwenty-nine</u> dollars thereafter.

**SECTION 7. EMERGENCY.** The education jobs fund program line item in section 1 of this Act is declared to be an emergency measure.

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|                       |                 | President of the Senate      | Speaker of the House  |
|-----------------------|-----------------|------------------------------|---|
|                       |                 | Secretary of the Senate      | Chief Clerk of the House  |
| North Da              | akota and is k  |                              | Senate of the Sixty-second Legislative Assembly of body as Senate Bill No. 2001 and that two-thirds of aid law. |
| Vote:                 | Yeas 47         | Nays 0                       | Absent 0  |
|                       |                 | President of the Senate      | Secretary of the Senate   |
| This cer<br>said law. |                 | -thirds of the members-elect | of the House of Representatives voted in favor of   |
| Vote:                 | Yeas 91         | Nays 1                       | Absent 2  |
|                       |                 | Speaker of the House         | Chief Clerk of the House  |
| Receive               | d by the Gove   | rnor atM. on                 | , 2011.   |
| Approve               | d at            | _M. on                       | , 2011.   |
|                       |                 |                              | Governor  |
| Filed in t            | his office this | day of                       | , 2011,   |
| at                    | o'clock _       | M.                           |   |
|                       |                 |                              | Secretary of State  |