

HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public employees
2 retirement system; and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys from special funds derived from
6 income to the public employees retirement system for the purpose of defraying the expenses of
7 the public employees retirement system, for the biennium beginning July 1, 2017, and ending
8 June 30, 2019, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|-------------------|----------------------------------------|----------------------|
| 11 Salaries and wages | \$6,315,360 | \$0 | \$6,315,360 |
| 12 Operating expenses | 2,753,643 | 0 | 2,753,643 |
| 13 Contingencies | <u>250,000</u> | <u>0</u> | <u>250,000</u> |
| 14 Total special funds | \$9,319,003 | \$0 | \$9,319,003 |
| 15 Full-time equivalent positions | 34.50 | 0.00 | 34.50 |

16 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
17 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

| | <u>2015-17</u> | <u>2017-19</u> |
|------------------------------------------------------------|----------------|----------------|
| 18 <u>One-Time Funding Description</u> | | |
| 19 Public employees retirement system - temporary salaries | \$100,000 | \$0 |
| 20 Desktop support services | <u>77,370</u> | <u>0</u> |
| 21 Total special funds | \$177,370 | \$0 |

22 **SECTION 3. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the retirement
23 board, the public employees retirement system may transfer from their contingencies line

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- 1 item in section 1 of this Act to all other line items. The agency shall notify the office of
- 2 management and budget of each transfer made pursuant to this section.