

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Workforce safety and insurance 11 operations	\$58,413,293	(\$2,398,570)	\$56,014,723
12 Accrued leave payments	<u>0</u>	<u>1,662,965</u>	<u>1,662,965</u>
13 Total special funds	\$58,413,293	(\$735,605)	\$57,677,688
14 Full-time equivalent positions	247.14	3.00	250.14

15 **SECTION 2. BUSINESS PROCESS ANALYSIS.** The workforce safety and insurance
16 operations line item in section 1 of this Act includes \$500,000 from special funds for workforce
17 safety and insurance to contract with the information technology department and a private
18 consultant to conduct a business process analysis for the biennium beginning July 1, 2013, and
19 ending June 30, 2015. The analysis must include a review of the workforce safety and
20 insurance business process and its use of information technology to support the business
21 process and recommend changes to improve the efficiency and effectiveness of its business
22 process and related information technology services.

23 **SECTION 3. INFORMATION TECHNOLOGY STAFFING ANALYSIS.** Section 1 of this Act
24 includes \$100,000 from special funds for workforce safety and insurance to contract with the

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- 1 information technology department and a private consultant to conduct an information
- 2 technology staffing analysis for the biennium beginning July 1, 2013, and ending June 30, 2015.
- 3 The analysis must include a review of the workforce safety and insurance information
- 4 technology staffing duties, responsibilities, and staffing levels and must consider the feasibility
- 5 and desirability of transferring additional information technology positions to the information
- 6 technology department and must provide recommendations regarding the appropriate level of
- 7 information technology staff for workforce safety and insurance.