

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|---------------------|--|----------------------|
| 10 Workforce safety and insurance | <u>\$61,865,170</u> | <u>\$0</u> | <u>\$61,865,170</u> |
| 11 operations | | | |
| 12 Total special funds | \$61,865,170 | \$0 | \$61,865,170 |
| 13 Full-time equivalent positions | 260.14 | 0.00 | 260.14 |

14 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
15 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

| | <u>2015-17</u> | <u>2017-19</u> |
|--|------------------|----------------|
| 16 <u>One-Time Funding Description</u> | | |
| 17 Computer software replacement project | \$6,000,000 | \$0 |
| 18 Litigation costs | <u>1,000,000</u> | <u>0</u> |
| 19 Total other funds | \$7,000,000 | \$0 |