Sixty-sixth Legislative Assembly of North Dakota

HOUSE BILL NO. 1013

Introduced by

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Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
- 2 university and school lands; and to provide for distributions from permanent funds.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from the state lands

6 maintenance fund in the state treasury to the commissioner of university and school lands for

7 the purpose of defraying the expenses of the commissioner of university and school lands, for

8 the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

9 Governor's

10		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11	Salaries and wages	\$6,005,550	\$5,790,588	\$6,005,550
12	Operating expenses	1,775,723	2,784,043	1,775,723
13	Contingencies	<u>100,000</u>	100,000	100,000
14	Total special funds	\$7,881,273	\$8,674,631	\$7,881,273
15	Full-time equivalent positions	31.00	28.00	31.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding

items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

18	One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>
19	Information technology replacement project	\$3,600,000	\$0
20	Airport grants	40,000,000	0
21	Mineral revenue repayments	187,000,000	0
22	Total special funds	\$230,600,000	\$0

23 **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the

24 Constitution of North Dakota, the board of university and school lands shall distribute during the

1 biennium beginning July 1, 2019, and ending June 30, 2021, the following amounts, from the

2 permanent funds managed for the benefit of the following entities:

3	Common schools	\$366,756,000
4	North Dakota state university	5,916,000
5	University of North Dakota	4,504,000
6	Youth correctional center	1,864,000
7	School for the deaf	1,898,000
8	North Dakota state college of science	1,736,000
9	State hospital	1,570,000
10	Veterans' home	732,000
11	Valley City state university	1,034,000
12	North Dakota vision services - school for the blind	1,122,000
13	Mayville state university	668,000
14	Dakota college at Bottineau	242,000
15	Dickinson state university	242,000
16	Minot state university	<u>242,000</u>
17	Total	\$388,526,000