

HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the labor
2 commissioner.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the labor commissioner for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$1,648,342	\$353,107	\$2,001,449
12 Operating expenses	<u>316,294</u>	<u>7,400</u>	<u>323,694</u>
13 Total all funds	\$1,964,636	\$360,507	\$2,325,143
14 Less estimated income	<u>424,511</u>	<u>13,415</u>	<u>437,926</u>
15 Total general fund	\$1,540,125	\$347,092	\$1,887,217
16 Full-time equivalent positions	12.00	1.00	13.00