

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights; and to provide a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2021,
9 and ending June 30, 2023.

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$2,475,765	(\$79,715)	\$2,396,050
12 Operating expenses	<u>330,426</u>	<u>185,649</u>	<u>516,075</u>
13 Total all funds	\$2,806,191	\$105,934	\$2,912,125
14 Less estimated income	<u>480,681</u>	<u>95,046</u>	<u>575,727</u>
15 Total general fund	\$2,325,510	\$10,888	\$2,336,398
16 Full-time equivalent positions	14.00	(1.00)	13.00

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
18 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
19 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
20 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
21 Paperless storage system		\$69,659	\$0
22 Case management system		<u>0</u>	<u>177,717</u>

Sixty-seventh
Legislative Assembly

1	Total all funds	\$69,659	\$177,717
2	Less estimated income	<u>0</u>	<u>88,859</u>
3	Total general fund	\$69,659	\$88,858

4 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
5 for the 2023-25 biennium. The department of labor and human rights shall report to the
6 appropriations committees of the sixty-eighth legislative assembly on the use of this one-time
7 funding for the biennium beginning July 1, 2021, and ending June 30, 2023.