

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1007**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs; and to provide for a legislative management study.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home and department of veterans' affairs for the purpose of
8 defraying the expenses of the veterans' home and department of veterans' affairs, for the
9 biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

10 Subdivision 1.

11 VETERANS' HOME

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
12				
13				
14	Salaries and wages	\$11,538,855	\$2,378,006	\$13,916,861
15	Operating expenses	4,561,857	1,440,428	6,002,285
16	Capital assets	259,906	545,594	805,500
17	New veterans' home	<u>2,043,264</u>	<u>(1,711,264)</u>	<u>332,000</u>
18	Total all funds	\$18,403,882	\$2,652,764	\$21,056,646
19	Less estimated income	<u>13,677,293</u>	<u>1,699,530</u>	<u>15,376,823</u>
20	Total general fund	\$4,726,589	\$953,234	\$5,679,823
21	Full-time equivalent positions	120.72	0.00	120.72

22 Subdivision 2.

23 VETERANS' AFFAIRS

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		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	Veterans' affairs	<u>\$1,031,487</u>	<u>\$105,732</u>
4	Total general fund	\$1,031,487	\$105,732
5	Full-time equivalent positions	7.00	0.00
6	Subdivision 3.		7.00
7			
	BILL TOTAL		
8			
9			
		<u>Base Level</u>	<u>Enhancements</u>
10	Grand total general fund	\$5,758,076	\$1,058,966
11	Grand total special funds	<u>13,677,293</u>	<u>1,699,530</u>
12	Grand total all funds	\$19,435,369	\$2,758,496
13	Full-time equivalent positions	127.72	0.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
18			
19	Veterans' home		
20	Electronic health record system	\$98,400	\$0
21	Construction project manager	90,088	0
22	General fund salary funding of new facility positions	502,240	0
23	Veterans' home building	7,944,991	0
24	Exterior finishings - New building	350,000	0
25	Geothermal heating - New building	3,039,414	0
26	New home landscaping	0	25,000
27	Repair irrigation system	0	55,000
28	Reshape and grade oxbow	0	46,500
29	Federal fiscal stimulus	3,158,005	0
30	Department of veterans' affairs		
31	Discharge project	0	22,000

Sixty-second
Legislative Assembly

1	Website	<u>0</u>	<u>15,593</u>
2	Total all funds	\$15,183,138	\$164,093
3	Less estimated income	<u>3,158,005</u>	<u>0</u>
4	Total general fund	\$12,025,133	\$164,093

5 The 2011-13 one-time funding amounts are not a part of the agencies' base budget for the
6 2013-15 biennium. The veterans' home and department of veterans' affairs shall report to the
7 appropriations committees of the sixty-third legislative assembly on the use of this one-time
8 funding for the biennium beginning July 1, 2011, and ending June 30, 2013.

9 **SECTION 3. LEGISLATIVE MANAGEMENT STUDY - DISPOSITION OF THE OLD**

10 **VETERANS' HOME FACILITY.** During the 2011-12 interim, the legislative management shall
11 consider studying all available options, including demolition, for the disposition of the old
12 veterans' home facility. The legislative management shall report its findings and
13 recommendations, together with any legislation required to implement the recommendations, to
14 the sixty-third legislative assembly.