Sixty-third Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 8, 2013

HOUSE BILL NO. 1003 (Appropriations Committee) (At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the attorney general; to amend and reenact section 54-12-11 of the North Dakota Century Code, relating to the salary of the attorney general; and to declare an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the attorney general for the purpose of defraying the expenses of the attorney general, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or	
	Base Level	Enhancements	<u>Appropriation</u>
Salaries and wages	\$29,506,046	\$5,478,516	\$34,984,562
Accrued leave payments	0	1,057,247	1,057,247
Operating expenses	16,418,016	10,576,040	26,994,056
Capital assets	1,943,783	419,294	2,363,077
Grants	3,420,000	(1,046,053)	2,373,947
Litigation fees	50,000	0	50,000
Abortion litigation fees	0	400,000	400,000
Medical examinations	660,000	0	660,000
North Dakota lottery	3,700,242	433,579	4,133,821
Arrest and return of fugitives	10,000	0	10,000
Gaming commission	<u>7,368</u>	<u>0</u>	<u>7,368</u>
Total all funds	\$55,715,455	\$17,318,623	\$73,034,078
Less estimated income	<u>24,485,610</u>	<u> 10,896,840</u>	<u>35,382,450</u>
Total general fund	\$31,229,845	\$6,421,783	\$37,651,628
Full-time equivalent positions	204.00	9.50	213.50

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	<u>2011-13</u>	<u>2013-15</u>
Federal stimulus funds	\$2,355,708	\$0
Crime lab equipment and BCI vehicles	312,400	0
NICS Improvement Act - 2007	585,859	0
BCI vehicles	<u>0</u>	<u> 198,000</u>
Total all funds	\$3,253,967	\$198,000
Total special funds	<u>2,941,567</u>	<u>0</u>
Total general fund	\$312,400	\$198,000

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The attorney general shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 3. ATTORNEY GENERAL REFUND FUND TRANSFER TO THE GENERAL FUND - EXEMPTION. Notwithstanding section 54-12-18, the attorney general may retain the balance in the attorney general refund fund that would otherwise be transferred to the general fund on June 30, 2013.

SECTION 4. AMENDMENT. Section 54-12-11 of the North Dakota Century Code is amended and reenacted as follows:

54-12-11. Salary of attorney general.

The annual salary of the attorney general is one hundred thirty-fourforty-three thousand onesix hundred thirty-fiveeighty-five dollars through June 30, 20122014, and one hundred thirty-eightforty-seven thousand onenine hundred fifty-nineninety-six dollars thereafter.

SECTION 5. FULL-TIME EQUIVALENT POSITION - LIMITED AUTHORIZATION. The full-time equivalent line item in section 1 of this Act includes one full-time equivalent position for computerized business projects. This position is authorized only for the biennium beginning July 1, 2013, and ending June 30, 2015. The Attorney General shall reevaluate the position and determine if the position will be requested as part of the agency's 2015-17 biennium budget request as an optional item.

SECTION 6. EMERGENCY. Section 3 of this Act is declared to be an emergency measure.

H. B. NO. 1003 - PAGE 3

	Spe	eaker of the House	President of the Se	President of the Senate	
	Chi	ef Clerk of the House	Secretary of the Se	nate	
Assemb	ly of North Dakota	and is known on the rec	use of Representatives of the Sixtords of that body as House Bill Notes resentatives voted in favor of said	lo. 1003 and th	
Vote:	Yeas 87	Nays 3	Absent 4		
	Spe	eaker of the House	Chief Clerk of the I	House	
This cert	tifies that two-thirds	s of the members-elect of	the Senate voted in favor of said I	aw.	
Vote:	Yeas 46	Nays 0	Absent 1		
	Pre	sident of the Senate	Secretary of the Se	nate	
Receive	d by the Governor	atM. on		, 2013.	
Approve	d atM. c	on		, 2013.	
			Governor		
Filed in t	this office this	day of		, 2013,	
at	o'clock	M.			
			Secretary of State		