

HOUSE BILL NO. 1003

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the attorney general for the purpose of defraying the expenses of the attorney
7 general, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$40,503,865	\$0	\$40,503,865
11 Operating expenses	24,672,585	0	24,672,585
12 Capital assets	2,339,187	0	2,339,187
13 Grants	1,762,659	0	1,762,659
14 Litigation fees	50,000	0	50,000
15 Intellectual property attorney	418,323	0	418,323
16 Abortion litigation fees	400,000	0	400,000
17 Medical examinations	660,000	0	660,000
18 North Dakota lottery	5,282,778	0	5,282,778
19 Arrest and return of fugitives	10,000	0	10,000
20 Gaming commission	7,490	0	7,490
21 Criminal justice information sharing	4,151,701	0	4,151,701
22 Law enforcement	<u>3,455,725</u>	<u>0</u>	<u>3,455,725</u>
23 Total all funds	\$83,714,313	\$0	\$83,714,313
24 Less estimated income	<u>35,247,452</u>	<u>0</u>	<u>35,247,452</u>

Sixty-fifth
Legislative Assembly

1	Total general fund	\$48,466,861	\$0	\$48,466,861
2	Full-time equivalent positions	250.00	0.00	250.00

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-fourth legislative assembly adjusted for the 2015-17 biennium:

5	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
6	Bureau of criminal investigation vehicles	\$332,000	\$0
7	Grants	500,000	0
8	Higher education legal services	600,000	0
9	Criminal justice information sharing	957,856	0
10	Targeted equity - bureau of criminal investigation	1,276,301	0
11	Targeted equity - gaming	<u>270,000</u>	<u>0</u>
12	Total all funds	\$3,936,157	\$0
13	Total special funds	<u>653,333</u>	<u>0</u>
14	Total general fund	\$3,282,824	\$0