

## 1 HOUSE BILL NO. 3

2 INTRODUCED BY D. ANKNEY

3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

4  
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR  
6 THE FISCAL YEAR ENDING JUNE 30, 2013; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."7  
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:9  
10 NEW SECTION. **Section 1. Time limits.** The appropriations contained in [section 2] are intended to  
11 provide necessary and ordinary expenditures for the fiscal year ending June 30, 2013. Except as provided in  
12 [section 2(2)], the unspent balance of any appropriation must revert to the appropriate fund.13  
14 NEW SECTION. **Section 2. Appropriations -- authorization to expend money.** (1) The following  
15 money is appropriated, subject to the terms and conditions of [section 1]:

16 Agency and Program	Amount	Fund
17 Office of Public Instruction		
18 State Tuition Payments	\$172,698	General Fund
19 BASE Aid	<del>\$34,677,678</del>	General Fund
20	<del>\$38,699,927</del>	
21	<u>\$39,899,927</u>	
22 Block Grants	\$3,683,002	General Fund
23 Department of Justice		
24 Major Litigation	<del>\$682,984</del>	General Fund
25	<u>\$1,149,477</u>	
26 Exempt Staff Payouts	<del>\$219,437</del>	General Fund
27	<u>\$43,037</u>	
28	<del>\$106,873</del>	State Special Revenue
29	<u>\$60,611</u>	
30 <u>PUBLIC SAFETY OFFICER STANDARDS AND TRAINING</u>	<u>\$177,723</u>	<u>GENERAL FUND</u>

1	Governor's Office		
2	Exempt Staff Payouts	\$384,639	General Fund
3		<u>\$276,061</u>	
4	Department of Natural Resources and Conservation		
5	Fire Suppression	\$50,000,000	General Fund
6	Department of Administration		
7	Montana Lottery	\$1,000,000	Proprietary Fund
8		<u>\$2,000,000</u>	
9	Risk Management and Tort Defense	\$26,800,000	General Fund
10		<u>\$13,400,000</u>	
11	Office of Public Defender		
12	Public Defender	\$2,300,000	General Fund
13		<u>\$3,000,000</u>	
14		<u>\$3,200,000</u>	
15	Appellate Defender	\$200,000	General Fund
16	Department of Corrections		
17	Secure Facilities	\$4,500,000	General Fund
18		<u>\$6,597,000</u>	
19		\$500,000	State Special Revenue
20		<u>\$750,000</u>	
21	Department of Military Affairs		
22	Disaster and Emergency Services	\$6,547,080	Federal Special Revenue

23 ~~——— (2) The balance remaining in the fire suppression appropriation on June 30, 2013, is transferred to the~~  
 24 ~~fire suppression account provided for in 76-13-150.~~

25 (2) BY AUGUST 1, 2013, ANY SUPPLEMENTAL FUNDS APPROPRIATED TO THE DEPARTMENT OF NATURAL  
 26 RESOURCES AND CONSERVATION FOR THE PURPOSE OF FIRE SUPPRESSION THAT REMAIN UNENCUMBERED AFTER JULY  
 27 1, 2013, MUST BE TRANSFERRED BY THE STATE TREASURER TO THE FIRE SUPPRESSION ACCOUNT PROVIDED FOR IN  
 28 76-13-150.

30 NEW SECTION. Section 3. Effective date. [This act] is effective on passage and approval.

31 - END -

