

HOUSE BILL NO. 3

INTRODUCED BY D. ANKNEY

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The appropriations contained in [section 2] are intended to provide necessary and ordinary expenditures for the fiscal year ending June 30, 2013. Except as provided in [section 2(2)], the unspent balance of any appropriation must revert to the appropriate fund.

NEW SECTION. Section 2. Appropriations -- authorization to expend money. (1) The following money is appropriated, subject to the terms and conditions of [section 1]:

Agency and Program	Amount	Fund
Office of Public Instruction		
State Tuition Payments	\$172,698	General Fund
BASE Aid	\$34,677,678	General Fund
	<u>\$38,699,927</u>	
Block Grants	\$3,683,002	General Fund
Department of Justice		
Major Litigation	\$682,981	General Fund
Exempt Staff Payouts	\$219,437	General Fund
	<u>\$43,037</u>	
	\$106,873	State Special Revenue
	<u>\$60,611</u>	
Governor's Office		
Exempt Staff Payouts	\$384,639	General Fund
	<u>\$276,061</u>	

1	Department of Natural Resources and Conservation		
2	Fire Suppression	\$50,000,000	General Fund
3	Department of Administration		
4	Montana Lottery	\$1,000,000	Proprietary Fund
5		<u>\$2,000,000</u>	
6	Risk Management and Tort Defense	\$26,800,000	General Fund
7		<u>\$13,400,000</u>	
8	Office of Public Defender		
9	Public Defender	\$2,300,000	General Fund
10		<u>\$3,000,000</u>	
11	Appellate Defender	\$200,000	General Fund
12	Department of Corrections		
13	Secure Facilities	\$4,500,000	General Fund
14		\$500,000	State Special Revenue
15	Department of Military Affairs		
16	Disaster and Emergency Services	\$6,547,080	Federal Special Revenue
17	—— (2) The balance remaining in the fire suppression appropriation on June 30, 2013, is transferred to the		
18	fire suppression account provided for in 76-13-150.		
19	<u>(2) By AUGUST 1, 2013, ANY SUPPLEMENTAL FUNDS APPROPRIATED TO THE DEPARTMENT OF NATURAL</u>		
20	<u>RESOURCES AND CONSERVATION FOR THE PURPOSE OF FIRE SUPPRESSION THAT REMAIN UNENCUMBERED AFTER JULY</u>		
21	<u>1, 2013, MUST BE TRANSFERRED BY THE STATE TREASURER TO THE FIRE SUPPRESSION ACCOUNT PROVIDED FOR IN</u>		
22	<u>76-13-150.</u>		
23			
24	<u>NEW SECTION. Section 3. Effective date.</u> [This act] is effective on passage and approval.		
25	- END -		