



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # SB0306

Title: Revise structure of fish and game commission

Primary Sponsor: Lang, Mike

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$12,600	\$12,600	\$12,789	\$12,789
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 306 revises the number of commissioners on the Fish and Wildlife Commission from five to seven. This bill also changes the areas in which these commissioners must reside from that of legislative districts to that of the seven administrative regions of the department.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife, and Parks

1. The Fish and Wildlife Commission currently has five commissioners.
2. Per statute, the commission sets fish and wildlife regulations, approves property acquisitions, and approves certain rules and activities of the department. Because the projects, department rules, and activities the commission oversees are so varied, the commission meets sporadically throughout the year, at various locations throughout the state.

3. The expenses for commissioners include communications, food service, honorarium fees, printing, rent, supplies, and travel.
4. The department excluded FY 2020 actual costs from this calculation as the expenses for council member travel, food, and supplies were significantly lower. This reduction in expenses was due to the commission meeting online instead of in person, in adherence to COVID-19 safety mandates.
5. Because the expenses are varied (e.g. miles traveled, meetings per year), the department used an average of four years' expenses. From FY 2016 through FY 2019, the average cost per commissioner was \$6,300.
6. The department assumes the cost of two additional council members to be \$12,600 (\$6,300 x 2) for FY 2022 and FY 2023.
7. A 1.5% inflation factor has been applied for FY 2024 and FY 2025.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$12,600	\$12,600	\$12,789	\$12,789
TOTAL Expenditures	<u>\$12,600</u>	<u>\$12,600</u>	<u>\$12,789</u>	<u>\$12,789</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$12,600	\$12,600	\$12,789	\$12,789
TOTAL Funding of Exp.	<u>\$12,600</u>	<u>\$12,600</u>	<u>\$12,789</u>	<u>\$12,789</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$12,600)	(\$12,600)	(\$12,789)	(\$12,789)

NO SPONSOR SIGNATURE

Sponsor's Initials

3/1

Date

KS for KA

Budget Director's Initials

2/28/21

Date