



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2023 Biennium

Bill # HB0662

Title: Establish the Mary Fields memorial highway

Primary Sponsor: Karjala, Jessica

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
Expenditures:				
General Fund	\$1	\$0	\$0	\$0
State Special Revenue	\$3,997	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$1)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 662 establishes the Mary Fields memorial highway on Old US Highway 91 from mile marker 0 at 4th Avenue North in Cascade, Montana to mile marker 14.3 at Railroad Avenue in Ulm, Montana. The Montana Department of Transportation's (MDT) Maintenance sign shop employees will make the signs and Maintenance employees will install the signs. The MDT Rail, Transit and Planning Division is responsible for adding this designation to the appropriate maps. There is appropriated \$1 from the general fund to the MDT and this bill is effective upon passage and approval.

FISCAL ANALYSIS

Assumptions:

1. It is assumed that two signs are needed on Old US Highway 91 from mile marker 0 at 4th Avenue North in Cascade, Montana and the other at mile marker 14.3 at Railroad Avenue in Ulm, Montana.
2. The cost per sign for labor, materials and installation would be \$1,998.72.
3. Any costs associated with adding the designation to the appropriate maps will be absorbed within existing resources and added during regular update cycles.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$1,875	\$0	\$0	\$0
Operating Expenses	\$1,753	\$0	\$0	\$0
Equipment	\$370	\$0	\$0	\$0
TOTAL Expenditures	\$3,998	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$1	\$0	\$0	\$0
State Special Revenue (02)	\$3,997	\$0	\$0	\$0
TOTAL Funding of Exp.	\$3,998	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$1)	\$0	\$0	\$0
State Special Revenue (02)	(\$3,997)	\$0	\$0	\$0

Technical Notes:

1. Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD).

NOT SIGNED BY SPONSOR

_____	<u>3/26/21</u>	<u>KA</u>	<u>3-24-21</u>
Sponsor's Initials	Date	Budget Director's Initials	Date