



## Fiscal Note 2023 Biennium

**Bill #** HB0035

**Title:** Establish a missing persons review commission

**Primary Sponsor:** Stewart Peregoy, Sharon

**Status:** As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2022 Difference</u>	<u>FY 2023 Difference</u>	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>
<b>Expenditures:</b>				
General Fund	\$42,500	\$42,500	\$43,138	\$43,785
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	(\$42,500)	(\$42,500)	(\$43,138)	(\$43,785)

**Description of fiscal impact:** HB 35 establishes the Missing Persons Review Commission. The commission will be comprised of 18 members. The only impact to state resources is travel reimbursements to the commission.

### FISCAL ANALYSIS

**Assumptions:**

**Department of Justice**

1. Expenses are modeled after the Montana Domestic Violence Fatality Review Commission as authorized by the 2003 Montana Legislature.
2. It is expected that the 18-person review commission will conduct two reviews each year.
3. It is assumed that each meeting will require 4 days of travel resulting in a lodging expense of \$11,644.
4. It is assumed that meals will be eligible for reimbursement for 18 members at review sessions resulting in an expenditure of \$2,988.
5. It is assumed that the average mileage is 600 miles at a state reimbursement rate of \$.56/mile for 18 members for 2 reviews a year, resulting in an expenditure of \$12,096.
6. It is expected that a conference room will need to be rented for 3 days for each review at a cost of \$250/day resulting in an expense of \$1,500.

**Fiscal Note Request – As Introduced**

(continued)

7. The Department of Justice can allocate existing personnel to administer and coordinate the review commission.
8. The bill contains an \$85,000 general fund appropriation for the biennium. The remainder of the appropriation will be used for incidental expenses.
9. A 1.5% inflationary factor has been included for years 2024 and 2025. The Department of Justice will need to request ongoing funding in HB 2 for the next biennium.

	<u>FY 2022</u> <u>Difference</u>	<u>FY 2023</u> <u>Difference</u>	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	<u>\$42,500</u>	<u>\$42,500</u>	<u>\$43,138</u>	<u>\$43,785</u>
<b>TOTAL Expenditures</b>	<u><u>\$42,500</u></u>	<u><u>\$42,500</u></u>	<u><u>\$43,138</u></u>	<u><u>\$43,785</u></u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	<u>\$42,500</u>	<u>\$42,500</u>	<u>\$43,138</u>	<u>\$43,785</u>
<b>TOTAL Funding of Exp.</b>	<u><u>\$42,500</u></u>	<u><u>\$42,500</u></u>	<u><u>\$43,138</u></u>	<u><u>\$43,785</u></u>
<b><u>Revenues:</u></b>				
General Fund (01)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>TOTAL Revenues</b>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$42,500)	(\$42,500)	(\$43,138)	(\$43,785)

**AUTHORIZED BY SPONSOR**

*Sponsor's Initials*

1/13/21  
*Date*

KA  
*Budget Director's Initials*

1/11/21  
*Date*