



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

<b>Bill information:</b>	
HB0190 - Provide for a state government performance and results act (Mercer, Bill )	
<b>Status:</b>	As Amended in Senate Committee

- Significant Local Gov Impact     
 Needs to be included in HB 2     
 Technical Concerns  
 Included in the Executive Budget     
 Significant Long-Term Impacts     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
State Appropriated Funds	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
State Appropriated Funds	\$0	\$0	\$0	\$0
<b>Net Impact-State Appropriated Funds</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 190 requires Executive Branch agencies to prepare annual plans by September 1, 2023, and update the plan every two years. In addition, beginning no later than December 1, 2024, Executive Branch agencies must produce an annual performance report. Executive Branch agencies would be able to prepare the required reports within existing resources.

### Technical Notes:

- Section (4) strikeout of "mission statement" no longer aligns with existing section (9)(c) from Montana Administrative Procedures Act (MAPA Section 9).

Sponsor's Initials

4/21/23

Date

Budget Director's Initials

4-20-23

Date