

REPORT OF CONFERENCE COMMITTEE

MR. PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3006: Appropriation; IHL - General support.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.
2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 **SECTION 1.** The following sum of money, or so much thereof as
6 may be necessary, is hereby appropriated out of any money in the
7 State General Fund not otherwise appropriated, to the Board of
8 Trustees of State Institutions of Higher Learning for the purpose
9 of support, maintenance, affirmative action plan, interest funds
10 and repairs at the state-supported institutions of higher
11 learning; for support of Alcorn State University, Delta State
12 University, Jackson State University, Mississippi State
13 University, Mississippi University for Women, Mississippi Valley
14 State University, University of Mississippi, and University of
15 Southern Mississippi, for the fiscal year beginning July 1, 2024,
16 and ending June 30, 2025.....\$ 381,386,138.00.

17 **SECTION 2.** The following sum of money, or so much thereof as
18 may be necessary, is hereby appropriated out of the proceeds from



19 any federal, student fees or other special source funds not
20 otherwise appropriated, to the Board of Trustees of State
21 Institutions of Higher Learning for the purpose of support of
22 education and general operations of Alcorn State University, Delta
23 State University, Jackson State University, Mississippi State
24 University, Mississippi University for Women, Mississippi Valley
25 State University, University of Mississippi, and University of
26 Southern Mississippi, for the fiscal year beginning July 1, 2024,
27 and ending June 30, 2025.....\$ 1,206,950,481.00.

28 **SECTION 3.** The following sums, or so much thereof as may be
29 necessary, are hereby appropriated out of any money in the Ayers
30 Endowment Interest Fund, State Treasury Fund No. 3325800000, for
31 the purposes as set out by the courts in the Ayers Case for the
32 fiscal year beginning July 1, 2024, and ending June 30, 2025:

33	Alcorn State University.....\$	424,500.00.
34	Jackson State University.....\$	651,000.00.
35	Mississippi Valley State University.....\$	<u>424,500.00.</u>
36	TOTAL:.....\$	1,500,000.00.

37 **SECTION 4.** It is the intention of the Legislature that the
38 Board of Trustees of State Institutions of Higher Learning shall
39 allocate funds to the off-campus centers based on a minimum rate
40 of sixty-five percent (65%) of the on-campus cost of a full-time
41 equivalent student. The on-campus distribution is to be
42 determined without regard to the costs incurred by any one or more
43 of them in the operation of off-campus degree-completing centers'



44 classes. Off-campus centers which are operated jointly by two (2)
45 or more institutions, the amount allocated to such centers shall
46 be prorated among the institutions jointly operating such centers
47 based on the full-time equivalent enrollment of such centers.

48 The board of trustees shall ensure that the off-campus
49 centers are not charged with any indirect or overhead cost
50 prorated from any on-campus activity. It is the intention of the
51 Legislature that the on-campus operations charge the off-campus
52 centers with only actual direct charges.

53 **SECTION 5.** Of the funds appropriated in Section 1 of this
54 act, the amount of One Hundred Forty-five Thousand Dollars
55 (\$145,000.00) shall be used for the promotion and expenses of the
56 Mississippi Governor's School for the Gifted and Talented.

57 Provided, however, that the Board of Trustees of State
58 Institutions of Higher Learning shall develop the governing policy
59 for faculty, course content and facilities selection on a
60 competitive basis from all Mississippi senior colleges and
61 universities. The Mississippi Governor's School for the Gifted
62 and Talented shall accept not less than one (1) high school
63 student nominee from each accredited high school in Mississippi.
64 The nominees, selected under criteria developed and adopted by the
65 Board of Trustees of State Institutions of Higher Learning, shall
66 be provided a two-week tuition-free program.

67 **SECTION 6.** Of the funds appropriated in Section 1 of this
68 act, the amount of Three Hundred Forty-nine Thousand Two Hundred



69 Dollars (\$349,200.00) shall be used for the promotion and expenses
70 of the Teacher Corps.

71 **SECTION 7.** It is the intent of the Legislature that no
72 general funds authorized to be expended herein shall be used to
73 replace federal funds and/or other special funds which are being
74 used for salaries authorized under the provisions of this act and
75 which are withdrawn and no longer available.

76 **SECTION 8.** Of the funds appropriated in Section 1 of this
77 act, the following amounts shall be used as set forth:

78 (a) For Mississippi State University as interest
79 on agricultural land script fund and interest on sale of
80 university land, the sum of.....\$ 14,387.00.

81 (b) For the University of Mississippi as interest on
82 original seminary fund, the sum of.....\$ 32,643.00.

83 (c) For the University of Mississippi as interest on
84 1904 land grant fund, the sum of.....\$ 9,965.00.

85 (d) For the University of Mississippi as interest on
86 LaBauve Fund, the sum of.....\$ 1,420.00.

87 (e) For Mississippi University for Women as interest on
88 funds paid into the State Treasury as proceeds of sale of land
89 donated to the Industrial Institute and College by the United
90 States government, the sum of.....\$ 9,389.00.

91 (f) For Alcorn State University as interest on land
92 script and land sales funds, the sum of.....\$ 12,592.00.



93 **SECTION 9.** Of the funds appropriated in Section 2 of this
94 act, the following amount shall be derived from Education
95 Enhancement Funds deposited pursuant to Sections 27-65-75 and
96 27-67-31, Mississippi Code of 1972:

97 On-campus and off-campus support of Alcorn State University,
98 Delta State University, Jackson State University, Mississippi
99 State University, Mississippi University for Women, Mississippi
100 Valley State University, University of Mississippi, and University
101 of Southern Mississippi for the sum of.....\$ 72,873,070.00.

102 **SECTION 10.** It is the intention of the Legislature that the
103 Board of Trustees of State Institutions of Higher Learning shall
104 first use special funds to the greatest extent possible to defray
105 the costs of providing remediation at the state-supported
106 institutions of higher learning.

107 **SECTION 11.** None of the funds appropriated by this act shall
108 be expended for any purpose that is not actually required or
109 necessary for performing any of the powers or duties of the Board
110 of Trustees of State Institutions of Higher Learning, or any of
111 the powers or duties of any institution under the jurisdiction of
112 the board of trustees, that are authorized by the Mississippi
113 Constitution of 1890, state or federal law, or rules or
114 regulations that implement state or federal law.

115 **SECTION 12.** It is the intention of the Legislature that the
116 budget requests of the institutions for Fiscal Year 2026 shall be
117 submitted to the Joint Legislative Budget Committee in a format



118 and level of detail comparable to the format and level of detail
119 provided during the Fiscal Year 2025 budget request process.

120 **SECTION 13.** It is the intention of the Legislature that the
121 Board of Trustees of State Institutions of Higher Learning
122 continue to review, and eliminate when possible, duplicating
123 programs and degrees in the existing institutions of higher
124 learning in this state.

125 **SECTION 14.** No state appropriations or student tuition and
126 fee receipts, except those specifically charged for the provision
127 of the services, shall be used to support auxiliary enterprises,
128 with the exception of intercollegiate athletics at a level
129 designated by the board of trustees. It is the intent of the
130 Legislature that auxiliary enterprises shall be self-supporting
131 and that deficits not be taken from funds intended for instruction
132 and academic programs.

133 **SECTION 15.** The Board of Trustees of State Institutions of
134 Higher Learning shall report yearly to the Legislature the
135 institution compliance with Section 97-11-51, Mississippi Code of
136 1972, which prohibits deficit spending.

137 **SECTION 16.** Any funds appropriated pursuant to this act and
138 paid as a fee to or deposited in a financial institution shall be
139 in compliance with Section 109 of the Constitution of the State of
140 Mississippi and Section 25-4-105, Mississippi Code of 1972.

141 **SECTION 17.** In compliance with the "Mississippi Performance
142 Budget and Strategic Planning Act of 1994," it is the intent of



143 the Legislature that the funds provided herein shall be utilized
 144 in the most efficient and effective manner possible to achieve the
 145 intended mission of this agency. Based on the funding authorized,
 146 this agency shall make every effort to attain the targeted
 147 performance measures provided below:

148		FY2025
149	<u>Performance Measures</u>	<u>Target</u>
150	Instruction	
151	Number of Undergraduate Degrees Awarded	12,221
152	Number of Graduate Degrees Awarded	4,592
153	Number of Degrees (Graduate &	
154	Undergraduate) Awarded in the STEM Field	3,468
155	Number of Degrees (Graduate &	
156	Undergraduate) Awarded in the Health	
157	Field	791
158	Number of Degrees (Graduate &	
159	Undergraduate) Awarded in the Education	
160	Field	1,220
161	Number of undergraduate degrees awarded	
162	per 100 undergraduate full-time	
163	equivalent (FTE) enrollment.	20.10
164	Number of Graduate Degrees Awarded per	
165	100 Graduate FTE Enrollment	44.20
166	Number of Students Completing 30 Hours	13,915
167	Number of Students Completing 60 Hours	10,132



168 Research

169 Number of Patents Obtained by

170 Mississippi Public Universities in

171 Emerging Technologies 25

172 A reporting of the degree to which the performance targets
173 set above have been or are being achieved shall be provided in the
174 agency's budget request submitted to the Joint Legislative Budget
175 Committee for Fiscal Year 2026.

176 **SECTION 18.** Of the funds provided herein to the Board of
177 Trustees of State Institutions of Higher Learning, the following
178 amount, or so much thereof as may be necessary, shall be allocated
179 equally to Jackson State University, Mississippi State University,
180 the University of Mississippi, and the University of Southern
181 Mississippi for economic development, reorganization, and
182 relocation of efforts at those universities.....\$ 2,000,000.00.

183 **SECTION 19.** Of the funds provided herein to the Board of
184 Trustees of State Institutions of Higher Learning, the following
185 amount, or so much thereof as may be necessary, shall be allocated
186 to Mississippi State University - Meridian Branch.....
187\$ 900,000.00.

188 **SECTION 20.** It is the intention of the Legislature that
189 whenever two (2) or more bids are received by this agency for the
190 purchase of commodities or equipment, and whenever all things
191 stated in such received bids are equal with respect to price,
192 quality and service, the Mississippi Industries for the Blind



193 shall be given preference. A similar preference shall be given to
194 the Mississippi Industries for the Blind whenever purchases are
195 made without competitive bids.

196 **SECTION 21.** Of the funds provided herein to the Board of
197 Trustees of State Institutions of Higher Learning, the following
198 amount, or so much thereof as may be necessary, shall be allocated
199 to Jackson State University E-Learning Center....\$ 485,000.00.

200 **SECTION 22.** Of the funds provided herein to the Board of
201 Trustees of State Institutions of Higher Learning, the following
202 amount, or so much thereof as may be necessary, shall be allocated
203 to the Delta State University E-Learning Center.....
204\$ 155,000.00.

205 **SECTION 23.** It is the intent of the Legislature that at the
206 end of Fiscal Year 2025 any unexpended balances in Ayers programs
207 funds established pursuant to this act shall not lapse into the
208 State General Fund, but shall carry over and be available for
209 expenditure in the succeeding fiscal year, and subject to
210 Legislative appropriation.

211 **SECTION 24.** None of the State General Funds appropriated by
212 this act shall be expended for the purpose of travel outside the
213 United States.

214 **SECTION 25.** Of the funds provided herein to the Board of
215 Trustees of State Institutions of Higher Learning, the following
216 sum, or so much thereof as may be necessary, shall be allocated to
217 Delta State University Department of Commercial Aviation.....



218\$ 800,000.00.

219 **SECTION 26.** Of the funds appropriated in Section 1 and
220 Section 2 of this act, One Hundred Ninety-one Thousand Six Hundred
221 Ten Dollars (\$191,610.00) is provided for geospatial site
222 licenses.

223 **SECTION 27.** It is the intention of the Legislature that none
224 of the funds provided herein shall be used to pay certain
225 utilities for state-furnished housing for any employees. Such
226 utilities shall include electricity, natural gas, butane, propane,
227 cable and phone services. Where actual cost cannot be determined,
228 the agency shall be required to provide meters to be in compliance
229 with legislative intent. Such state-furnished housing shall
230 include single-family and multifamily residences but shall not
231 include any dormitory residences. Allowances for such utilities
232 shall be prohibited.

233 **SECTION 28.** Of the funds provided herein to the Board of
234 Trustees of State Institutions of Higher Learning, the following
235 amount shall be allocated to the Delta State University Delta
236 Center for Culture and Learning.....\$ 100,000.00.

237 The funds allocated in this section shall only be used for
238 the Delta Center for Culture and Learning.

239 **SECTION 29.** Of the funds provided herein to the Board of
240 Trustees of State Institutions of Higher Learning, the following
241 amount, or so much thereof as may be necessary, shall be allocated



242 to fund the Washington Center for Internships and Academic
243 Seminars Mississippi Initiative Scholarship Program.....
244\$ 90,000.00.

245 This program will provide opportunities for Mississippi's
246 university and college students to gain real-life experience
247 working in Washington, D.C., and through attending short course
248 Academic Seminars. The funding will provide scholarships at
249 Alcorn State University, Delta State University, Jackson State
250 University, Mississippi State University, Mississippi University
251 for Women, Mississippi Valley State University, and the University
252 of Southern Mississippi. A written report shall be submitted
253 listing the scholarship recipients by university to the Chairmen
254 of the Senate and House Appropriations and Universities and
255 Colleges Committees.

256 **SECTION 30.** None of the funds appropriated and/or authorized
257 for expenditure under this act shall be used for research in which
258 a human embryo is killed or destroyed.

259 **SECTION 31.** Of the funds appropriated under the provisions
260 of Section 1 of this act, an amount not more than One Hundred
261 Twenty-five Thousand Dollars (\$125,000.00) shall be allocated to
262 implement university system efficiencies, including, but not
263 limited to, academic, space, energy and any other system projects
264 or expenditures that would lead to improved efficiency. Such
265 funds may also be used to draw down other funds or as matching
266 funds.



267 **SECTION 32.** Of the funds appropriated under the provisions
268 of Section 1 of this act, Nine Hundred Thousand Dollars
269 (\$900,000.00) shall be used to defray the expenses of the
270 Children's Center for Communication and Development at the
271 University of Southern Mississippi.

272 **SECTION 33.** Of the funds appropriated in Section 1 of this
273 act, the amount of Nine Hundred Thousand Dollars (\$900,000.00) is
274 provided for defraying the expenses of the DuBard School at the
275 University of Southern Mississippi.

276 **SECTION 34.** Of the funds appropriated under the provisions
277 of Section 1 of this act, Two Hundred Sixty-six Thousand Seven
278 Hundred Fifty Dollars (\$266,750.00) is provided for the Southwest
279 Mississippi Center for Culture and Learning at Alcorn State
280 University.

281 **SECTION 35.** Of the funds appropriated in Section 1 of this
282 act, it is the intention of the Legislature that Eight Hundred
283 Fifty Thousand Dollars (\$850,000.00) is provided for the Engineer
284 Research and Development Center in Vicksburg, Mississippi, for
285 Research and Development opportunities in Science and Technology
286 initiatives.

287 **SECTION 36.** Of the funds appropriated in Section 1 of this
288 act, Three Hundred Thousand Dollars (\$300,000.00) is provided for
289 the Delta State University Delta Music Institute.

290 **SECTION 37.** It is the intention of the Legislature that
291 Mississippi Valley State University is authorized to provide water



292 or sewer service to any existing, privately owned structures that
293 presently take water or sewer service from Mississippi Valley
294 State University. Furthermore, Mississippi Valley State
295 University is authorized to charge a flat or metered rate for the
296 service provided. Mississippi Valley State University shall not
297 provide any water or sewer service to any new, privately owned
298 structures.

299 **SECTION 38.** Of the funds appropriated in Section 2 of this
300 act, One Million Five Hundred Thousand Dollars (\$1,500,000.00),
301 shall be derived from funds in the Education Enhancement Fund
302 deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi
303 Code of 1972, and allocated in a manner as determined by the
304 Treasurer's Office. These funds are provided to Alcorn State
305 University for STEM related programs as determined by the
306 university.

307 **SECTION 39.** Of the funds appropriated in Section 2 of this
308 act, One Million Dollars (\$1,000,000.00), or so much as necessary,
309 shall be derived from funds in the Education Enhancement Fund
310 deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi
311 Code of 1972, and allocated in a manner as determined by the
312 Treasurer's Office. These funds are provided to the IHL research
313 institutions for the purpose of technology transfer and
314 entrepreneurial programs, which may be connected to the Department
315 of Defense and related federal research in Mississippi. It is the
316 intent of the legislature that funds can be used for both research



317 and upgrades to the physical space in order to perform research
318 and entrepreneurship.

319 **SECTION 40.** Of the funds appropriated in Section 2 of this
320 act, One Million Dollars (\$1,000,000.00), or so much thereof, is
321 hereby appropriated out of any money in the State Treasury to the
322 credit of the 2023 Declaration of Independence Center for the
323 Study of American Freedom Fund, and allocated in a manner as
324 determined by the Treasurer's Office, to support the operations of
325 the Declaration of Independence Center for the Study of American
326 Freedom ("Center") at the University of Mississippi, subject to
327 the conditions that the Center shall:

328 (a) Promote scholarly research and civic education by
329 exploring the principles of freedom expressed in our country's
330 founding documents;

331 (b) Support individual faculty members at institutions
332 of higher learning who have been named Declaration Fellows and who
333 actively participate in the Center's network of scholars and
334 further the mission and principles of the Center;

335 (c) Support classes, activities, and internships that
336 advance students' understanding of American freedom at both the
337 secondary and post-secondary level of education, including support
338 for the operation of any Freedom Studies minor that may be
339 available for academic credit at the University of Mississippi, as
340 well as support for all Freedom Studies courses belonging to this
341 minor; and



342 (d) Continue to be governed and advised in accordance
343 with the Center governing structure described in the last
344 paragraph of the Center mission statement signed by the
345 Chancellor, Provost and founding Director of the Center and
346 received in the Office of the Chancellor on March 1, 2023.

347 **SECTION 41.** The following sum, or so much thereof as may be
348 necessary, is reappropriated out of any money in the Education
349 Enhancement Fund not otherwise appropriated, for the Institutions
350 of Higher Learning for the purpose of reauthorizing the
351 expenditure of Education Enhancement Funds to defray the expenses
352 of the Institutions of Higher Learning, as authorized in Senate
353 Bill 3000, 2023 Regular Session, for the fiscal year beginning
354 July 1, 2024, and ending June 30, 2025.....\$ 26,593,681.00.

355 This appropriation is made for the purpose of reauthorizing
356 the expenditure of funds as allocated herein:

357 (a) University of Mississippi to defray expenses related to
358 the operations of the Haley Barbour Center for the Study of
359 American Politics.....\$ 975,000.00.

360 (b) University of Mississippi to defray expenses related to
361 the Healthcare Innovation Tech Hub Infrastructure, Biomedical
362 Innovation, Nano-Bio Immuno Engineering Consortium (NIEC), Data
363 Science and Artificial Intelligence.....\$ 4,946,184.00.

364 (c) University of Mississippi to defray expenses related to
365 the UM Early Learning and Evaluation Center.....\$ 9,699,883.00.



366 (d) Mississippi University for Women to defray expenses
367 related to the expansion of the nursing program.....
368\$ 2,472,614.00.

369 (e) Jackson State University to defray the expenses related
370 to the repair, renovation, and/or construction of a residence
371 hall.....\$ 5,000,000.00.

372 (f) Alcorn State University to defray the expenses related
373 to the repair, renovation, expansion, construction, furnishing and
374 equipping of the Davey L. Whitney Complex and Wellness Center.....
375\$ 3,000,000.00.

376 (g) IHL research institutions for the purpose of technology
377 transfer and entrepreneurial programs, which may be connected to
378 the Department of Defense and related federal research in
379 Mississippi:

380 Jackson State University.....\$ 250,000.00.
381 University of Mississippi.....\$ 250,000.00.
382 TOTAL:.....\$ 500,000.00.

383 Notwithstanding the amount reappropriated under this section,
384 the amount that may be expended under the authority of this
385 section shall not exceed the unexpended balance of the funds
386 remaining as of June 30, 2024, from the amount authorized for the
387 previous fiscal year. In addition, this reappropriation shall not
388 change the purpose for which the funds were originally authorized.

389 **SECTION 42.** The following sum, or so much thereof as may be
390 necessary, is reappropriated out of any money in the Capital



391 Expense Fund not otherwise appropriated, to the Institutions of
392 Higher Learning for the purpose of reauthorizing the expenditure
393 of Capital Expense Funds to defray the expenses of the
394 Institutions of Higher Learning (IHL), acting through the Bureau
395 of Building, Grounds and Real Property Management as authorized in
396 SB 3000, 2023 Regular Session, for the fiscal year beginning
397 July 1, 2024, and ending June 30, 2025.....\$ 2,568,641.00.

398 This appropriation is made for the purpose of reauthorizing
399 the expenditure of funds for construction and/or repair and
400 renovation projects for the Institutions of Higher Learning as
401 allocated herein:

402 Delta State University.....\$ 1,007,559.00.
403 Mississippi Valley State University.....\$ 1,561,082.00.

404 Notwithstanding the amount reappropriated under this section,
405 the amount that may be expended under the authority of this
406 section shall not exceed the unexpended balance of the funds
407 remaining as of June 30, 2024, from the amount authorized for the
408 previous fiscal year. In addition, this reappropriation shall not
409 change the purpose for which the funds were originally authorized.

410 **SECTION 43.** The following sum, or so much thereof as may be
411 necessary, is reappropriated out of any money in the Capital
412 Expense Fund not otherwise appropriated, for the Institutions of
413 Higher Learning for the purpose of reauthorizing the expenditure
414 of Capital Expense Funds to defray the expenses of the
415 Institutions of Higher Learning (IHL), as authorized in SB 3000,



416 2023 Regular Session, for the fiscal year beginning July 1, 2024,
417 and ending June 30, 2025.....\$ 5,000,000.00.

418 This appropriation is made for the purpose of reauthorizing
419 the expenditure of funds for the University of Southern
420 Mississippi Ocean Enterprise - Gulfport.

421 Notwithstanding the amount reappropriated under this section,
422 the amount that may be expended under the authority of this
423 section shall not exceed the unexpended balance of the funds
424 remaining as of June 30, 2024, from the amount authorized for the
425 previous fiscal year. In addition, this reappropriation shall not
426 change the purpose for which the funds were originally authorized.

427 **SECTION 44.** The following sum, or so much thereof as may be
428 necessary, is reappropriated out of any money in the Capital
429 Expense Fund not otherwise appropriated, to support the operations
430 of the Declaration of Independence Center for the Study of the
431 American Freedom ("Center") at the University of Mississippi for
432 the purpose of reauthorizing Capital Expense Funds as authorized
433 in SB 3000, 2023 Regular Session, for the fiscal year beginning
434 July 1, 2024, and ending June 30, 2025.....\$ 375,000.00.

435 Notwithstanding the amount reappropriated under this section,
436 the amount that may be expended under the authority of this
437 section shall not exceed the unexpended balance of the funds
438 remaining as of June 30, 2024, from the amount authorized for the
439 previous fiscal year. In addition, this reappropriation shall not
440 change the purpose for which the funds were originally authorized.



441 **SECTION 45.** The following sum, or so much thereof as may be
442 necessary, is reappropriated out of any money in the Education
443 Enhancement Fund not otherwise appropriated, for the Institutions
444 of Higher Learning for the purpose of reauthorizing the
445 expenditure of Education Enhancement Funds to defray the expenses
446 of the Institutions of Higher Learning, as authorized in Senate
447 Bill 3000, 2023 Regular Session, for the fiscal year beginning
448 July 1, 2024, and ending June 30, 2025.....\$ 22,160,000.00.

449 This appropriation is made for the purpose of reauthorizing
450 the expenditure of funds as allocated herein:

451 (a) Delta State University - Commercial Aviation Department
452 to defray expenses related to the construction and/or repair and
453 renovation of hangars and classrooms, the purchase of flight
454 simulators, training equipment, and the purchase and/or
455 refurbishment of aircraft.....\$ 5,000,000.00.

456 (b) Jackson State University to defray the expenses related
457 to the repair, renovation, and/or construction of a residence
458 hall.....\$ 5,000,000.00.

459 (c) Mississippi Valley State University to defray expenses
460 related to capital needs, construction, and/or repair and
461 renovation projects.....\$ 2,160,000.00.

462 (d) Mississippi University for Women to defray expenses
463 related to capital needs, construction, and/or repair and
464 renovation projects.....\$ 5,000,000.00.



465 (e) Alcorn State University to defray expenses related to
466 capital needs, construction, and/or repair and renovation projects
467\$ 5,000,000.00.

468 Notwithstanding the amount reappropriated under this section,
469 the amount that may be expended under the authority of this
470 section shall not exceed the unexpended balance of the funds
471 remaining as of June 30, 2024, from the amount authorized for the
472 previous fiscal year. In addition, this reappropriation shall not
473 change the purpose for which the funds were originally authorized.

474 **SECTION 46.** The following sum, or so much thereof as may be
475 necessary, is reappropriated out of any money in the Education
476 Enhancement Fund not otherwise appropriated, for the Institutions
477 of Higher Learning for the purpose of reauthorizing the
478 expenditure of Education Enhancement Funds to defray the expenses
479 of the Institutions of Higher Learning, as authorized in Senate
480 Bill 3000, 2023 Regular Session, for the fiscal year beginning
481 July 1, 2024, and ending June 30, 2025.....\$ 5,549,081.00.

482 This appropriation is made for the purpose of reauthorizing
483 the expenditure of funds as allocated herein:

484 (a) Mississippi Valley State University to defray expenses
485 related to on-campus and off-campus support.....\$ 2,656,420.00.

486 (b) Mississippi University for Women to defray expenses
487 related to on-campus and off-campus support.....\$ 2,142,661.00.

488 (c) University of Mississippi defray expenses related to
489 on-campus and off-campus support.....\$ 750,000.00.



490 Notwithstanding the amount reappropriated under this section,
491 the amount that may be expended under the authority of this
492 section shall not exceed the unexpended balance of the funds
493 remaining as of June 30, 2024, from the amount authorized for the
494 previous fiscal year. In addition, this reappropriation shall not
495 change the purpose for which the funds were originally authorized.

496 **SECTION 47.** The following sum, or so much thereof as may be
497 necessary, is reappropriated out of any money in the General Fund
498 not otherwise appropriated, for the purpose of reauthorizing the
499 expenditure of General Funds for the T.K. Martin Center to study
500 the IDEA Part C Early Intervention System in Mississippi and
501 Mississippi's Laws Regarding Early Intervention, as authorized in
502 SB 3000, 2023 Regular Session, for the fiscal year beginning July
503 1, 2024, and ending June 30, 2025.....\$ 250,000.00.

504 Notwithstanding the amount reappropriated under this section,
505 the amount that may be expended under the authority of this
506 section shall not exceed the unexpended balance of the funds
507 remaining as of June 30, 2024, from the amount authorized for the
508 previous fiscal year. In addition, this reappropriation shall not
509 change the purpose for which the funds were originally authorized.

510 **SECTION 48.** Of the funds appropriated in Section 1 of this
511 act, Six Hundred Thousand Dollars (\$600,000.00) is provided for
512 the T.K. Martin Center to study the IDEA Part C Early Intervention
513 System in Mississippi and Mississippi's Laws Regarding Early



514 Intervention, as established by Senate Bill 2167, 2023 Regular
515 Session.

516 **SECTION 49.** Of the funds appropriated under the provision of
517 Section 2 of this act, the following sum, or so much necessary, is
518 hereby appropriated out of any money in the State Treasury to the
519 credit of the Capital Expense Fund, as created in Section
520 27-103-303, Mississippi Code of 1972, and allocated in a manner as
521 determined by the Treasurer's Office, to defray the expenses of
522 the Institutions of Higher Learning (IHL), acting through the
523 Bureau of Building, Grounds and Real Property Management, for the
524 fiscal year beginning July 1, 2024, and ending June 30, 2025.....
525\$ 12,000,000.00.

526 This appropriation is made for the purpose of providing the
527 funds necessary to authorize the expenditure of funds for the
528 Institutions of Higher Learning as allocated herein:

529 Alcorn State University to defray expenses
530 related to repair and renovation upgrades
531 to existing facilities.....\$ 2,500,000.00.

532 Delta State University to defray expenses
533 related to renovations and upgrading of
534 campus buildings.....\$ 1,000,000.00.

535 MS University of Women to defray expenses
536 related to general construction and/or
537 repair and renovation projects.....\$ 3,160,000.00.

538 MS University of Women to defray expenses



539 related to the Painter Hall
 540 renovation.....\$ 300,000.00.
 541 University of Southern Mississippi to defray
 542 expenses related to general construction
 543 and/or repair and renovation projects....\$ 1,000,000.00.
 544 University of Southern Mississippi Gulf Coast
 545 Research Lab to defray expenses related to
 546 general construction and/or repair and
 547 renovation projects.....\$ 567,500.00.
 548 University of Southern Mississippi Gulf Park
 549 to defray expenses related to general
 550 construction and/or repair and renovation
 551 projects.....\$ 681,000.00.
 552 Jackson State University to defray expenses
 553 related to construction and/or repair and
 554 renovation projects.....\$ 697,875.00.
 555 Mississippi State University (including the
 556 Forest and Wildlife Research Center and
 557 the Division of Agriculture, Forestry and
 558 Veterinary Medicine) to defray expenses
 559 related to general construction and/or
 560 repair and renovation projects.....\$ 697,875.00.
 561 Mississippi Valley State University to defray
 562 expenses related to general construction
 563 and/or repair and renovation projects....\$ 697,875.00.



564 University of Mississippi to defray expenses
565 related to general construction and/or
566 repair and renovation projects.....\$ 697,875.00.

567 **SECTION 50.** Of the funds appropriated in Section 2 of this
568 act, Eight Million Five Hundred Thousand Dollars (\$8,500,000.00),
569 or so much as may be necessary, shall be derived out of any money
570 in the State Treasury to the credit of the Education Enhancement
571 Fund deposited pursuant to Sections 27-65-75 and 27-67-31,
572 Mississippi Code of 1972, to defray the expenses of Delta State
573 University for the following:

574 Delta State University for planning,
575 designing, renovating, constructing,
576 furnishing, and equipping Ward Hall
577 Dormitory and Cleveland Hall.....\$ 6,000,000.00.

578 Delta State University to defray the costs
579 associated with designing, constructing,
580 maintaining, and operating a model rural
581 education school in a partnership with
582 the Cleveland School District to serve
583 PreK through sixth-grade students from
584 Bolivar County\$ 2,500,000.00.

585 **SECTION 51.** It is the intention of the Legislature that the funds
586 herein appropriated shall be expended in compliance with Section
587 27-104-25, Mississippi Code of 1972, that no state agency shall
588 incur obligations or indebtedness in excess of their appropriation



589 and that the responsible officers, either personally or upon their
590 official bonds, shall be held responsible for actions contrary to
591 this provision.

592 **SECTION 52.** The money herein appropriated shall be paid by
593 the State Treasurer out of any money in the State Treasury to the
594 credit of the proper fund or funds as set forth in this act, upon
595 warrants issued by the State Fiscal Officer; and the State Fiscal
596 Officer shall issue his warrants upon requisitions signed by the
597 proper person, officer or officers, in the manner provided by law.

598 **SECTION 53.** This act shall take effect and be in force from
599 and after July 1, 2024.

**Further, amend by striking the title in its entirety and
inserting in lieu thereof the following:**

1 AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF
2 STATE INSTITUTIONS OF HIGHER LEARNING FOR SUPPORT OF THE EIGHT
3 UNIVERSITIES FOR FISCAL YEAR 2025.

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X (SIGNED)
Hopson

X (SIGNED)
Oliver

X (SIGNED)
Parks

X (SIGNED)
Read

X (SIGNED)
DeBar

X (SIGNED)
Scoggin

