FIRST REGULAR SESSION

[TRULY AGREED TO AND FINALLY PASSED]

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 6

102ND GENERAL ASSEMBLY

0006H.05T

2023

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each

- 3 department, division, agency, fund transfer, and program described herein for the item or items
- 4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
- 5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

	Section 6.000. Each appropriation in this act shall consist of the item or
2	items in each section of Part 1 of this act, for the amount and
3	purpose and from the fund designated in each section of Part 1, as
4	well as all additional clarifications of purpose in Part 2 of this act
5	that make reference by section to said item or items in Part 1. Any
6	clarification of purpose in Part 2 shall state the section or sections
7	in Part 1 to which it attaches and shall, together with the language

8	of said section(s) in Part 1, form the complete statement of purpose
9	of the appropriation. As such, the provisions of Part 2 of this act
10	shall not be severed from Part 1, and if any clarification of purpose
11	in Part 2 is for any reason held to be invalid, such decision shall
12	invalidate all of the appropriations in this act of which said
13	clarification of purpose is a part. An appropriation may be
14	comprised in whole or in part of a one-time amount, and such one-
15	time amount shall be construed to be a component part of, and not
16	in addition to, the stated appropriation amount. Any amount of an
17	appropriation identified as "one-time" in this act shall not be
18	considered an addition to any ongoing core appropriation(s) in
19	future fiscal periods beyond June 30, 2024. Any amount identified
20	as one-time may, however, be requested in any future fiscal period
21	as a new decision item.
•	Section 6.005. To the Department of Agriculture
2	For the Office of the Director, provided that three percent (3%) flexibility
3	is allowed from this section to Section 6.135
4	Expense and Equipment
5	From General Revenue Fund (0101)
6	For the Office of the Director, provided that twenty-five percent (25%)
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7	tlexibility is allowed between funds and no tlexibility is allowed
7 8	flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
8	between personal service and expense and equipment
	between personal service and expense and equipment Personal Service
8 9	between personal service and expense and equipment Personal Service
8 9 10	between personal service and expense and equipment Personal Service
8 9 10 11	between personal service and expense and equipment Personal Service
8 9 10 11 12	between personal service and expense and equipment Personal Service
8 9 10 11 12	between personal service and expense and equipment Personal Service
8 9 10 11 12 13	between personal service and expense and equipment Personal Service
8 9 10 11 12 13 14 15	between personal service and expense and equipment Personal Service
8 9 10 11 12 13 14 15	between personal service and expense and equipment Personal Service. 259,360 Annual salary adjustment in accordance with Section 105.005, RSMo. 1,857 Expense and Equipment. 1,186,287 From Department of Agriculture Federal Fund (0133) 1,447,504 Expense and Equipment From Department of Agriculture Federal Stimulus Fund (2395). 200,000 Personal Service. 766,164
8 9 10 11 12 13 14 15	between personal service and expense and equipment Personal Service
8 9 10 11 12 13 14 15 16 17 18	between personal service and expense and equipment Personal Service
8 9 10 11 12 13 14 15	between personal service and expense and equipment Personal Service

21	Personal Service. 29,564
22	Annual salary adjustment in accordance with Section 105.005,
23	RSMo
24	Expense and Equipment
25	From Animal Care Reserve Fund (0295)
2.6	D 10 1
26	Personal Service
27	Annual salary adjustment in accordance with Section 105.005,
28	RSMo
29	Expense and Equipment
30	From Animal Health Laboratory Fee Fund (0292)
31	Personal Service
32	Annual salary adjustment in accordance with Section 105.005,
33	RSMo
34	Expense and Equipment
35	From Grain Inspection Fee Fund (0647)
36	Personal Service
37	Annual salary adjustment in accordance with Section 105.005,
38	RSMo
39	Expense and Equipment
40	From Missouri Land Survey Fund (0668)
41	Personal Service
42	Annual salary adjustment in accordance with Section 105.005,
43	RSMo
44	Expense and Equipment
45	From Missouri Wine and Grape Fund (0787)
46	Dorganal Carriag
	Personal Service. 99,868
47	Annual salary adjustment in accordance with Section 105.005,
48	RSMo
49	Expense and Equipment
50	From Petroleum Inspection Fund (0662)
51	Personal Service. 106,036
52	Annual salary adjustment in accordance with Section 105.005,

53	RSMo
54	Expense and Equipment
55	From State Fair Fee Fund (0410)
56	For the Missouri Food and Beverage Task Force
57	Expense and Equipment
58	From General Revenue Fund (0101)
59	For refunds of erroneous receipts due to errors in application for licenses,
60	registrations, permits, certificates, subscriptions, or other fees
61	From Agriculture Protection Fund (0970)
62	Total (Not to exceed 21.10 F.T.E.). \$6,073,519
	Section 6.010. To the Department of Agriculture
2	Funds are to be transferred out of the State Treasury to the
3	Veterinary Student Loan Payment Fund
4	From Lottery Proceeds Fund (0291)
	Section 6.015. To the Department of Agriculture
2	For large animal veterinary student loans in accordance with the
3	provisions of Sections 340.375 to 340.396, RSMo
4	From Veterinary Student Loan Payment Fund (0803)\$300,000
	Section 6.020. To the Department of Agriculture
2	For the Agriculture Business Development Division, provided that three
3	percent (3%) flexibility is allowed from this section to Section
4	6.135
5	Personal Service
6	Expense and Equipment
7	From General Revenue Fund (0101)
8	For the Agriculture Business Development Division, provided that
9	twenty-five percent (25%) flexibility is allowed between funds and
10	no flexibility is allowed between personal service and expense and
11	equipment
12	Personal Service
13	Expense and Equipment
14	From Department of Agriculture Federal Fund (0133)

15	Personal Service
16	Expense and Equipment
17	From Agriculture Business Development Fund (0683)
1.0	D 10 :
18	Personal Service. 17,546
19	Expense and Equipment
20	From AgriMissouri Fund (0897)
21	Personal Service
22	Expense and Equipment
23	From Agriculture Protection Fund (0970)
24	For the Governor's Conference on Agriculture
25	From Agriculture Business Development Fund (0683)
23	11011171gr bandle Basiless Bevelopilent 1 and (0005)
26	For urban and non-traditional agriculture
27	From Agriculture Protection Fund (0970)
28	For compatitive grants to imposeive projects that promote acriculture in
29	For competitive grants to innovative projects that promote agriculture in
30	urban/suburban communities From Agriculture Protection Fund (0970)
30	Trom Agriculture Protection Pulid (09/0)
31	For supporting farmers' markets and other economic development
32	initiatives that work to reduce food insecurity in areas which have
33	been designated an urbanized area by the United States Census
34	Bureau
35	From General Revenue Fund (0101)
36	For applying for a grant under the United States Department of
37	Agriculture's Senior farmers' market nutrition program, and
38	applying for a grant and submitting a state plan under that United
39	States department's Women, Infants and Children farmers' market
40	nutrition program, for the purpose of providing low-income
41	seniors and pregnant and postpartum women, infants, and children
42	under five years of age who are found to be at nutritional risk with
43	vouchers or other approved and acceptable methods of payment
44	including, but not limited to, electronic cards that may be used to
45	purchase eligible foods at farmers' markets

46	Personal Service
47	Expense and Equipment
48	From General Revenue Fund (0101)
49	Expense and Equipment
50	From Department of Agriculture Federal Fund (0133)
51	For the Abattoir Program
52	From General Revenue Fund (0101).
53	For an urban agricultural educational development program located in any
54	city with more than four hundred thousand inhabitants and located
55	in more than one county that develops solutions to address urban
56	agriculture challenges and provides training for emerging farmers
57	From General Revenue Fund (0101) (one-time)
58	For a youth agricultural entrepreneurship program located in any city with
59	more than four hundred thousand inhabitants and located in more
60	than one county
61	From General Revenue Fund (0101) (one-time)
61 62	From General Revenue Fund (0101) (one-time). 250,000 Total (Not to exceed 28.51 F.T.E.). \$4,389,518
	• • • • • • • • • • • • • • • • • • • •
	• • • • • • • • • • • • • • • • • • • •
	Total (Not to exceed 28.51 F.T.E.)
62	Total (Not to exceed 28.51 F.T.E.)
622	Total (Not to exceed 28.51 F.T.E.). \$4,389,518 Section 6.021. To the Department of Agriculture For a grant to a nonprofit commodity-based agricultural organization,
6223	Total (Not to exceed 28.51 F.T.E.)
62 2 3 4	Total (Not to exceed 28.51 F.T.E.)
62 2 3 4 5	Total (Not to exceed 28.51 F.T.E.). \$4,389,518 Section 6.021. To the Department of Agriculture For a grant to a nonprofit commodity-based agricultural organization, other than a public university, for the purposes of advancing agronomic and soybean breeding research at a nonprofit-owned research farm, where ongoing agronomic and breeding research
62 2 3 4 5 6	Total (Not to exceed 28.51 F.T.E.)
62 2 3 4 5 6 7	Total (Not to exceed 28.51 F.T.E.)
62 2 3 4 5 6 7 8	Total (Not to exceed 28.51 F.T.E.). \$4,389,518 Section 6.021. To the Department of Agriculture For a grant to a nonprofit commodity-based agricultural organization, other than a public university, for the purposes of advancing agronomic and soybean breeding research at a nonprofit-owned research farm, where ongoing agronomic and breeding research is conducted by the University of Missouri-Columbia in a partnership with the nonprofit agricultural organization, and on-farm field days are available, for free, to the public to learn
62 2 3 4 5 6 7 8 9	Total (Not to exceed 28.51 F.T.E.). \$4,389,518 Section 6.021. To the Department of Agriculture For a grant to a nonprofit commodity-based agricultural organization, other than a public university, for the purposes of advancing agronomic and soybean breeding research at a nonprofit-owned research farm, where ongoing agronomic and breeding research is conducted by the University of Missouri-Columbia in a partnership with the nonprofit agricultural organization, and on-farm field days are available, for free, to the public to learn about the benefits of modern technology, conservation and
62 2 3 4 5 6 7 8 9 10	Section 6.021. To the Department of Agriculture For a grant to a nonprofit commodity-based agricultural organization, other than a public university, for the purposes of advancing agronomic and soybean breeding research at a nonprofit-owned research farm, where ongoing agronomic and breeding research is conducted by the University of Missouri-Columbia in a partnership with the nonprofit agricultural organization, and on-farm field days are available, for free, to the public to learn about the benefits of modern technology, conservation and general agronomic farming practices
62 2 3 4 5 6 7 8 9 10	Total (Not to exceed 28.51 F.T.E.). \$4,389,518 Section 6.021. To the Department of Agriculture For a grant to a nonprofit commodity-based agricultural organization, other than a public university, for the purposes of advancing agronomic and soybean breeding research at a nonprofit-owned research farm, where ongoing agronomic and breeding research is conducted by the University of Missouri-Columbia in a partnership with the nonprofit agricultural organization, and on-farm field days are available, for free, to the public to learn about the benefits of modern technology, conservation and general agronomic farming practices From General Revenue Fund (0101) (one-time). \$2,000,000
62 2 3 4 5 6 7 8 9 10 11	Total (Not to exceed 28.51 F.T.E.)

5	hundred twenty-five thousand but fewer than one hundred sixty
6	thousand inhabitants
7	From General Revenue Fund (0101) (one-time)
	Section 6.025. To the Department of Agriculture
2	For the Agriculture Business Development Division
3	For the Missouri Grown Program
4	Personal Service\$45,588
5	Expense and Equipment
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.) \$264,370
	Section 6.026. To the Department of Agriculture
2	For a nonprofit corporation whose principal place of business or corporate
3	headquarters is located in a county with more than fifteen
4	thousand seven hundred but fewer than seventeen thousand six
5	hundred inhabitants and with a county seat with more than three
6	thousand six hundred but fewer than four thousand two hundred
7	ten inhabitants, and supplies Missouri citizens with advanced
8	leadership experiences by providing a two year adult leadership
9	training program targeted toward rural leaders and agricultural
10	producers
11	From General Revenue Fund (0101) (one-time)
	Section 6.030. To the Department of Agriculture
2	For the Agriculture Business Development Division
3	For the Wine and Grape Program, provided that five percent (5%)
4	flexibility is allowed between personal service and expense and
5	equipment
6	Personal Service. \$328,670
7	Expense and Equipment
8	From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.) \$1,927,991
	Section 6.035. To the Department of Agriculture
2	For the Agriculture Business Development Division
3	For the Agriculture and Small Business Development Authority, provided
4	that twenty-five percent (25%) flexibility is allowed between funds
5	and no flexibility is allowed between personal service and expense
6	and equipment

7	Personal Service
8	Expense and Equipment
9	From Single-Purpose Animal Facilities Loan Program Fund (0408)
10	Personal Service. 13,946
11	Expense and Equipment
12	From Livestock Feed and Crop Input Loan Program Fund (0978)
13	Expense and Equipment
14	From Agricultural Product Utilization Grant Fund (0413)
15	For an agricultural education program administered by a nonprofit
16	organization dedicated to cultivating the next generation of leaders
17	for the agriculture industry
18	From General Revenue Fund (0101) (one-time)
19	For the development of a beef registry and database platform administered
20	by a nonprofit organization located in any city with more than
21	seventy-one thousand but fewer than seventy-nine thousand
22	inhabitants that focuses on the technology use in the beef industry
23	From General Revenue Fund (0101) (one-time)
24	Total (Not to exceed 3.20 F.T.E.)
	Section 6.040. To the Department of Agriculture
2	Funds are to be transferred out of the State Treasury to the
3	Single-Purpose Animal Facilities Loan Guarantee Fund, provided
4	that one hundred percent (100%) flexibility is allowed between
5	Sections 6.040, 6.050, and 6.060, and further provided that three
6	percent (3%) flexibility is allowed from this section to Section
7	6.135
8	From General Revenue Fund (0101)
	Section 6.045. To the Department of Agriculture
2	For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
3	From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) \$201,046

	Section 6.050. To the Department of Agriculture
2	Funds are to be transferred out of the State Treasury to the
3	Agricultural Product Utilization and Business Development Loan
4	Guarantee Fund, provided that one hundred percent (100%)
5	flexibility is allowed between Sections 6.040, 6.050, and 6.060,
6	and further provided that three percent (3%) flexibility is allowed
7	from this section to Section 6.135
8	From General Revenue Fund (0101)
	Section 6.055. To the Department of Agriculture
2	For loan guarantees as provided in Sections 348.403, 348.408, and
3	348.409, RSMo
4	From Agricultural Product Utilization and Business Development Loan
5	Guarantee Fund (0411)
	Section 6.060. To the Department of Agriculture
2	Funds are to be transferred out of the State Treasury to the
3	Livestock Feed and Crop Input Loan Guarantee Fund, provided
4	that one hundred percent (100%) flexibility is allowed between
5	Sections 6.040, 6.050, and 6.060, and further provided that three
6	percent (3%) flexibility is allowed from this section to Section
7	6.135
8	From General Revenue Fund (0101). \$5,000
	Section 6.065. To the Department of Agriculture
2	For loan guarantees for loans administered by the Missouri Agricultural
3	and Small Business Development Authority for the purpose of
4	financing the purchase of livestock feed used to produce livestock
5	and input used to produce crops for the feeding of livestock,
6	provided that the appropriation may not exceed \$2,000,000
7	From Livestock Feed and Crop Input Loan Guarantee Fund (0914)
	Section 6.070. To the Department of Agriculture
2	For the Agriculture Business Development Division
3	For the Agriculture Development Program
4	Personal Service\$94,746
5	Expense and Equipment
6	From Agriculture Development Fund (0904)

7	For all monies in the Agriculture Development Fund for investments,
8	reinvestments, and for emergency agricultural relief and
9	rehabilitation as provided by law
10	From Agriculture Development Fund (0904)
11	Total (Not to exceed 1.60 F.T.E.)
	Section 6.075. To the Department of Agriculture
2	For the Missouri Dairy Industry Revitalization Act
3	From Missouri Dairy Industry Revitalization Fund (0414)
4	For the Missouri Dairy Industry Revitalization Act, to produce an updated
5	study under Section 261.290, directly in partnership with a
6	nonprofit organization whose mission is to be a positive, unifying
7	voice for Missouri dairy farmers
8	From General Revenue Fund (0101) (one-time)
9	Total
	Section 6.080. To the Department of Agriculture
2	For the Division of Animal Health, provided that five percent (5%)
3	flexibility is allowed between personal service and expense and
4	equipment and further provided that three percent (3%) flexibility
5	is allowed from this section to Section 6.135
6	Personal Service
7	Expense and Equipment (including \$29,700 one-time)
8	From General Revenue Fund (0101)
9	For the Division of Animal Health, provided that twenty-five percent
10	(25%) flexibility is allowed between funds and five percent (5%)
11	flexibility is allowed between personal service and expense and
12	equipment
13	Personal Service
14	Expense and Equipment (including \$905,845 one-time)
15	From Department of Agriculture Federal Fund (0133)
16	Personal Service
17	Expense and Equipment
18	From Animal Health Laboratory Fee Fund (0292)

19	Personal Service. 569,780
20	Expense and Equipment
21	From Animal Care Reserve Fund (0295)
22	Personal Service
23	From Livestock Brands Fund (0299)
24	Expense and Equipment
25	From Agriculture Protection Fund (0970)
26	Expense and Equipment
27	From Puppy Protection Trust Fund (0985)
28	Expense and Equipment
29	From Large Carnivore Fund (0988)
30	To support local efforts to spay and neuter cats and dogs
31	From Missouri Pet Spay/Neuter Fund (0747)
32	To support the Livestock Brands Program
33	From Livestock Brands Fund (0299)
34	For expenses incurred in regulating Missouri livestock markets
35	From Livestock Sales and Markets Fees Fund (0581)
36	For processing livestock market bankruptcy claims
37	From Agriculture Bond Trustee Fund (0756)
38	For contributions, gifts, and grants in support of relief efforts to reduce the
39	suffering of abandoned animals
40	From State Institutions Gift Trust Fund (0925)
41	For black vulture mitigation
42	From General Revenue Fund (0101)
43	Total (Not to exceed 91.47 F.T.E.)

	Section 6.081. To the Department of Agriculture
2	For the planning, design, construction, and renovation of a Veterinary
3	Medical Diagnostic Laboratory on a land grant university located
4	in any city with more than one hundred twenty-five thousand but
5	fewer than one hundred sixty thousand inhabitants, provided that
6	such building shall be named in honor of Doctor Dan Brown
7	From General Revenue Fund (0101) (one-time)
	Section 6.085. To the Department of Agriculture
2	For the Division of Animal Health
3	For indemnity payments and for indemnifying producers and owners of
4	livestock and poultry for preventing the spread of disease during
5	emergencies declared by the State Veterinarian, subject to the
6	approval by the Department of Agriculture, of a state match rate up
7	to fifty percent (50%), provided that three percent (3%) flexibility
8	is allowed from this section to Section 6.135
9	From General Revenue Fund (0101)
	Section 6.090. To the Department of Agriculture
2	For the Division of Grain Inspection and Warehousing, provided that five
3	percent (5%) flexibility is allowed between personal service and
4	expense and equipment, and further provided that three percent
5	(3%) flexibility is allowed from this section to Section 6.135
6	Personal Service\$828,552
7	Expense and Equipment
8	From General Revenue Fund (0101)
9	For the Division of Grain Inspection and Warehousing, provided that
10	twenty-five percent (25%) flexibility is allowed between funds,
11	and five percent (5%) flexibility is allowed between personal
12	service and expense and equipment
13	Personal Service
14	Expense and Equipment
15	From Department of Agriculture Federal Fund (0133)
16	Personal Service
17	Expense and Equipment
18	From Commodity Council Merchandising Fund (0406)

19	Personal Service
20	Expense and Equipment (including \$120,000 one-time)
21	From Grain Inspection Fee Fund (0647)
22	Expense and Equipment
23	From Agriculture Protection Fund (0970)
24	Total (Not to exceed 93.00 F.T.E.)
2	Section 6.095. To the Department of Agriculture
2	For the Division of Grain Inspection and Warehousing
3	For the Missouri Agriculture Council
4	From Aquaculture Marketing Development Fund (0573)
5	For research, promotion, and market development of apples
6	From Apple Merchandising Fund (0615)
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7	For the Missouri Wine Marketing and Research Council
8	From Missouri Wine Marketing and Research Development Fund
9	(0855)
10	Total
	Section 6.100. To the Department of Agriculture
2	For the Division of Plant Industries, provided that twenty-five percent
3	(25%) flexibility is allowed between funds in this section and five
4	percent (5%) flexibility is allowed between personal service and
5	expense and equipment
6	Personal Service
7	Expense and Equipment. 1,280,789
8	From Department of Agriculture Federal Fund (0133)
0	
9	Personal Service
10	Expense and Equipment (including \$207,000 one-time)
11	From Agriculture Protection Fund (0970)
12	For the Invasive Pest Control Program, provided that fifty percent (50%)
13	flexibility is allowed between funds in this section and five
14	percent (5%) flexibility is allowed between personal service and
15	expense and equipment

1.	20.604
16	Personal Service
17	Expense and Equipment
18	From Department of Agriculture Federal Fund (0133)
19	Personal Service
20	Expense and Equipment
21	From Agriculture Protection Fund (0970)
22	For the Boll Weevil Eradication Program, provided that no flexibility is
23	allowed between personal service and expense and equipment
24	Personal Service
25	Expense and Equipment
26	From Boll Weevil Suppression and Eradication Fund (0823)
27	Total (Not to exceed 76.81 F.T.E.)
	Section 6.105. To the Department of Agriculture
2	For the Division of Weights, Measures and Consumer Protection,
3	provided that five percent (5%) flexibility is allowed between
4	personal service and expense and equipment, and further provided
5	that three percent (3%) flexibility is allowed from this section to
6	Section 6.135
7	Personal Service. \$617,354
8	Expense and Equipment (including \$52,394 one-time). 698,491
9	From General Revenue Fund (0101)
10	For the Division of Weights, Measures and Consumer Protection,
11	provided that twenty-five percent (25%) flexibility is allowed
12	between funds, and five percent (5%) flexibility is allowed
13	between personal service and expense and equipment
14	Personal Service
15	Expense and Equipment
16	From Department of Agriculture Federal Fund (0133)
17	Personal Service
18	Expense and Equipment
19	From Agriculture Protection Fund (0970)
1)	11011111ground 1100000111 tild (07/0)
20	Personal Service

21	Expense and Equipment (including \$210,300 one-time)
22	From Petroleum Inspection Fund (0662)
23	Total (Not to exceed 69.11 F.T.E.)
	Section 6.110. To the Department of Agriculture
2	For the Missouri Land Survey Program, provided that twenty-five percent
3	(25%) flexibility is allowed between funds and no flexibility is
4	allowed between personal service and expense and equipment
5	Personal Service
6	Expense and Equipment
7	From Missouri Land Survey Fund (0668)
8	Personal Service
9	Expense and Equipment
10	From Department of Agriculture Land Survey Revolving Services Fund
11	(0426)
12	For surveying corners and for records restorations, provided that fifty
13	percent (50%) flexibility is allowed between funds
14	Expense and Equipment
15	From Department of Agriculture Federal Fund (0133)
16	From Missouri Land Survey Fund (0668)
17	Total (Not to exceed 14.68 F.T.E.)
	Section 6.115. To the Department of Agriculture
2	For the Missouri State Fair, provided that twenty-five percent (25%)
3	flexibility is allowed between funds, and five percent (5%)
4	flexibility is allowed between personal service and expense and
5	equipment
6	Personal Service
7	From General Revenue Fund (0101)
8	Personal Service
9	Expense and Equipment
10	From State Fair Fee Fund (0410)
10	110111 5 (10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

11	Personal Service
12	From Agriculture Protection Fund (0970)
13	Total (Not to exceed 61.38 F.T.E.)
	Section 6.120. To the Department of Agriculture
2	For cash to start the Missouri State Fair
3	Expense and Equipment
4	From State Fair Fee Fund (0410)
5	From State Fair Trust Fund (0951)
6	Total
	Section 6.125. To the Department of Agriculture
2	For the Missouri State Fair
3	For equipment replacement
4	Expense and Equipment
5	From General Revenue Fund (0101)
6	From State Fair Fee Fund (0410)
7	Total
	Section 6.130. To the Department of Agriculture
2	For the State Milk Board, provided that five percent (5%) flexibility is
3	allowed between personal service and expense and equipment, and
4	further provided that three percent (3%) flexibility is allowed from
5	this section to Section 6.135
6	Personal Service
7	Expense and Equipment
8	From General Revenue Fund (0101)
9	For the State Milk Board, provided that fifty percent (50%) flexibility is
10	allowed between the State Milk Board and Milk Board Local
11	Health, and five percent (5%) flexibility is allowed between
12	personal service and expense and equipment
13	Personal Service
13	Expense and Equipment
15	From State Milk Inspection Fee Fund (0645)
	•
16	Total (Not to exceed 9.93 F.T.E.). \$1,669,412

	Section 6.135. To the Department of Agriculture
2	Funds are to be transferred out of the State Treasury to the State
3	Legal Expense Fund for the payment of claims, premiums, and
4	expenses as provided by Section 105.711 through 105.726, RSMo
5	From General Revenue Fund (0101)
	Section 6.200. To the Department of Natural Resources
2	For department operations, administration, and support, provided that
3	three percent (3%) flexibility is allowed from this section to
4	Section 6.415
5	Personal Service. \$795,292
6	Annual salary adjustment in accordance with Section 105.005,
7	RSMo
8	Expense and Equipment
9	From General Revenue Fund (0101)
10	For department operations, administration, and support, provided that five
11	percent (5%) flexibility is allowed between funds and no flexibility
12	is allowed between personal service and expense and equipment
13	Personal Service. 553,427
14	Annual salary adjustment in accordance with Section 105.005,
15	RSMo
16	Expense and Equipment
17	From Department of Natural Resources Federal Fund (0140)
18	Personal Service
19	Annual salary adjustment in accordance with Section 105.005,
20	RSMo
21	Expense and Equipment
22	From DNR Cost Allocation Fund (0500)
23	Personal Service
24	From Department of Natural Resources Revolving Services Fund (0425)
25	For Contractual Audits
26	From State Park Earnings Fund (0415)
27	From Solid Waste Management Fund (0570)

28	From Soil and Water Sales Tax Fund (0614)
29	Total (Not to exceed 74.71 F.T.E.)
	Section 6.225. To the Department of Natural Resources
2	For the Division of Environmental Quality, provided that fifteen percent
3	(15%) flexibility is allowed between programs and/or regional
4	offices, and fifteen percent (15%) flexibility is allowed between
5	personal service and expense and equipment, and further provided
6	that three percent (3%) flexibility is allowed from this section to
7	Section 6.415
8	Personal Service
9	Expense and Equipment (including \$9,291 one-time)
10	From General Revenue Fund (0101)
11	For the Division of Environmental Quality, provided that twenty-five
12	percent (25%) flexibility is allowed between funds and no
13	flexibility is allowed between personal service and expense and
14	equipment
15	Personal Service
16	Expense and Equipment (including \$19,937 one-time)
17	From Department of Natural Resources Federal Fund (0140)
18	Personal Service
19	Expense and Equipment
20	From DNR Cost Allocation Fund (0500)
21	Personal Service
22	Expense and Equipment
23	From Environmental Radiation Monitoring Fund (0656)
24	Personal Service
25	Expense and Equipment
26	From Hazardous Waste Fund (0676)
27	Personal Service
28	Expense and Equipment
29	From Missouri Air Emission Reduction Fund (0267)

30	Personal Service
31	Expense and Equipment
32	From Volkswagen Environmental Mitigation Trust Proceeds Fund
33	(0268)
34	Personal Service
35	Expense and Equipment
36	From Natural Resources Protection Fund (0555)
37	Personal Service
38	Expense and Equipment
39	From Natural Resources Protection Fund - Air Pollution Asbestos
40	Fee Subaccount (0584)
41	Personal Service
42	Expense and Equipment
43	From Natural Resources Protection Fund - Air Pollution Permit
44	Fee Subaccount (0594)
45	Personal Service
46	Expense and Equipment
47	From Natural Resources Protection Fund- Water Pollution Permit
48	Fee Subaccount (0568)
49	Personal Service
50	Expense and Equipment
51	From Safe Drinking Water Fund (0679)
52	Personal Service
53	Expense and Equipment
54	From Solid Waste Management Fund (0570)
55	Personal Service
56	Expense and Equipment
57	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)

58 59	Personal Service. 334,506 Expense and Equipment. 27,002
60	From Coal Combustion Residuals Subaccount (0551)
61	Personal Service
62	Expense and Equipment
63	From Underground Storage Tank Regulation Program Fund (0586)
64	Personal Service
65	Expense and Equipment
66	From Water and Wastewater Loan Fund (0649)
67	Total (Not to exceed 742.70 F.T.E.)
	Section 6.230. To the Department of Natural Resources
2	For environmental education and studies, demonstration projects, and
3	technical assistance grants, provided that twenty-five percent
4	(25%) flexibility is allowed between funds
5	From Department of Natural Resources Federal Fund (0140)
6	From Natural Resources Protection Fund - Water Pollution Permit Fee
6 7	From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)
7	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources
7 8 2	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be
7 8	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be used solely to encumber funds for future fiscal year expenditures,
7 8 2	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed
7 8 2 3 4 5	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds
7 8 2 3 4 5 6	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds From General Revenue Fund (0101). \$9,251,461
7 8 2 3 4 5 6 7	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds From General Revenue Fund (0101). \$9,251,461 From Department of Natural Resources Federal Fund (0140) 15,945,000
7 8 2 3 4 5 6 7 8	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds From General Revenue Fund (0101). \$9,251,461 From Department of Natural Resources Federal Fund (0140). 15,945,000 From Water and Wastewater Loan Fund (0649). 374,634,356
7 8 2 3 4 5 6 7 8 9	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds From General Revenue Fund (0101). \$9,251,461 From Department of Natural Resources Federal Fund (0140). 15,945,000 From Water and Wastewater Loan Fund (0649). 374,634,356 From Water and Wastewater Loan Revolving Fund (0602). 388,456,896
7 8 2 3 4 5 6 7 8 9 10	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds From General Revenue Fund (0101). \$9,251,461 From Department of Natural Resources Federal Fund (0140) 15,945,000 From Water and Wastewater Loan Fund (0649). 374,634,356 From Water Pollution Control (37E) Funds (0330) 20,000
7 8 2 3 4 5 6 7 8 9 10 11	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds From General Revenue Fund (0101). \$9,251,461 From Department of Natural Resources Federal Fund (0140) .15,945,000 From Water and Wastewater Loan Fund (0649). 374,634,356 From Water Pollution Control (37E) Funds (0330). 20,000 From Water Pollution Control (37G) Funds (0329). 10,000
7 8 2 3 4 5 6 7 8 9 10 11 12	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds From General Revenue Fund (0101). \$9,251,461 From Department of Natural Resources Federal Fund (0140)
7 8 2 3 4 5 6 7 8 9 10 11 12 13	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds From General Revenue Fund (0101). \$9,251,461 From Department of Natural Resources Federal Fund (0140) 15,945,000 From Water and Wastewater Loan Fund (0649). 374,634,356 From Water and Wastewater Loan Revolving Fund (0602). 388,456,896 From Water Pollution Control (37E) Funds (0330). 20,000 From Water Pollution Control (37G) Funds (0329). 10,000 From Storm water Control (37H) Funds (0302). 10,000 From Storm Water Loan Revolving Fund (0754). 2,423,141
7 8 2 3 4 5 6 7 8 9 10 11 12	Subaccount (0568). 350,000 Total. \$700,000 Section 6.235. To the Department of Natural Resources For water infrastructure grants and loans, provided that \$220,939,825 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds From General Revenue Fund (0101). \$9,251,461 From Department of Natural Resources Federal Fund (0140)

16	Subaccount (0568)
17	Total
	Section 6.237. To the Department of Natural Resources
2	For the planning, design, maintenance or construction of a flood wall
3	located in any city not within a county, provided that local match
4	be provided in order to be eligible for state funds
5	From General Revenue Fund (0101) (one-time)
6	For a sewer district serving over 520 square miles and five major
7	watersheds that protects the health, safety, and water environment
8	by responsibly providing wastewater and stormwater management,
9	for a project to address yard flooding, to construct sewer to replace
10	the existing open ditch system
11	From General Revenue Fund (0101) (one-time)
12	For distribution to any village with more than eight hundred fifty-five but
13	fewer than nine hundred fifty-five inhabitants and located in a
14	county with more than one million inhabitants, to address bank
15	erosion, provided that any grant awards disbursed from this
16	appropriation be matched on a 50/50 basis by the recipient
17	From General Revenue Fund (0101) (one-time)
18	For water infrastructure improvements and projects for any city with more
19	than eighteen thousand but fewer than twenty thousand inhabitants
20	and located in a county with more than two hundred sixty thousand
21	but fewer than three hundred thousand inhabitants
22	From General Revenue Fund (0101) (one-time)
23	For water infrastructure improvements and projects for any county with
24	more than fifty thousand but fewer than sixty thousand inhabitants
25	and with a county seat with more than twelve thousand six
26	hundred but fewer than fifteen thousand inhabitants, provided that
27	any grant awards disbursed from this appropriation be matched on
28	a 75/25 basis by the recipient
29	From General Revenue Fund (0101) (one-time)

30 31 32	For water infrastructure improvements and projects for any city with more than one thousand nine hundred but fewer than two thousand one hundred fifty inhabitants and located in any county with more than
33	fifty thousand but fewer than sixty thousand inhabitants and with
34	a county seat with more than twelve thousand six hundred but
35	fewer than fifteen thousand inhabitants
36	From General Revenue Fund (0101) (one-time)
37	For water infrastructure improvements and projects for any city with more
38	than twelve thousand five hundred but fewer than fourteen
39	thousand inhabitants and that is the county seat of a county with
40	more than twenty-two thousand but fewer than twenty-five
41	thousand inhabitants
42	From General Revenue Fund (0101) (one-time)
43	Total
	Section 6.238. To the Department of Natural Resources
2	For a sewer district serving over 520 square miles and five major
3	watersheds that protects the health, safety, and water environment
4	by responsibly providing wastewater and stormwater management,
5	for a project to address yard and structure flooding, to construct
6	trunk sewer to replace the existing system
7	From General Revenue Fund (0101) (one-time)
8	For the planning, design, construction, maintenance, repair, and capital
9	improvements for a sewer treatment facility located in any city
10	with more than two thousand four hundred but fewer than two
11	thousand seven hundred inhabitants and located in a county with
12	more than two hundred sixty thousand but fewer than three
13	hundred thousand inhabitants
14	From General Revenue Fund (0101) (one-time)
15	For the maintenance, repair, and capital improvements for sewer updates
16	for a nursing facility located in any county with more than three
17	thousand six hundred but fewer than four thousand inhabitants
18	From General Revenue Fund (0101) (one-time)

19 20 21 22 23 24	For water infrastructure improvements and projects located in any city with more than seven hundred sixty but fewer than eight hundred fifty-five inhabitants and located in a county with more than six thousand but fewer than seven thousand inhabitants and with a county seat with fewer than three hundred inhabitants From General Revenue Fund (0101) (one-time)
25	For the maintenance, repair, and capital improvements for sewer updates
26	located in any village with more than one hundred eighty but fewer
27	than two hundred five inhabitants and located in any county with
28	more than fifty thousand but fewer than fifty-eight thousand
29	inhabitants
30	From General Revenue Fund (0101) (one-time)
31	For the planning, design, maintenance, construction, repair, or capital
32	improvements for a sewer project located in a city with more than
33	seven thousand but fewer than eight thousand inhabitants and that
34	is the county seat of a county with more than thirty-five thousands
35	but fewer than forty thousands inhabitants, provided that any grant
36	awards disbursed from this appropriation be matched on a 90/10
37	basis by the recipient
38	From General Revenue Fund (0101) (one-time)
39	For the planning, design, maintenance, construction or repair of a bridge
40	located in any city with more than one hundred sixty thousand but
41	fewer than two hundred thousand inhabitants, at a lake that
42	provides the main source of drinking water for the city
43	From General Revenue Fund (0101) (one-time)
44	Total
	Section 6.240. To the Department of Natural Resources
2	For grants and contracts to study or reduce water pollution, improve
3	ground water and/or surface water quality, provided that
4	\$9,000,000 be used solely to encumber funds for future fiscal year
5	expenditures, and provided that twenty-five percent (25%)
6	flexibility is allowed between funds
7	From Department of Natural Resources Federal Fund (0140)
8	From Natural Resources Protection Fund - Water Pollution Permit Fee

9	Subaccount (0568)
10	For drinking water sampling, analysis, and public drinking water quality
11	and treatment studies
12	From Safe Drinking Water Fund (0679)
13	Total
	Section 6.241. To the Department of Natural Resources
2	For the monitoring of water quality of the Elk River watershed
3	From General Revenue Fund (0101) (one-time)
4	Section 6.245. To the Department of Natural Resources
5	For closure of concentrated animal feeding operations
6	From Concentrated Animal Feeding Operation Indemnity Fund (0834)\$60,000
•	Section 6.255. To the Department of Natural Resources
2	For grants and contracts for air pollution control activities, provided that
3	twenty-five percent (25%) flexibility is allowed between funds
4	From Department of Natural Resources Federal Fund (0140)
5	From Natural Resources Protection Fund - Air Pollution Permit Fee
6	Subaccount (0594)
7	For grants and contracts for air pollution control activities in accordance
8	with the department's beneficiary mitigation plan dated August 6,
9	2018
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund
11	(0268)
12	Total
	Section 6.260. To the Department of Natural Resources
2	Funds are to be transferred out of the State Treasury to the
3	Hazardous Waste Fund
4	From General Revenue Fund (0101) (including \$4,776,251 one-time)\$5,436,657
	Section 6.265. To the Department of Natural Resources
2	For the cleanup of hazardous waste or substances
3	From Department of Natural Resources Federal Fund (0140) \$2,600,000
4	From Hazardous Waste Fund (0676)
5	Total

	Section 6.270. To the Department of Natural Resources
2	For implementation provisions of the Solid Waste Management Law in
3	accordance with Sections 260.250 through 260.345, RSMo
4	From Solid Waste Management Fund (0570)\$7,498,820
5	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)2,000,000
6	For grants to Solid Waste Management Districts for funding
7	community-based reduce, reuse, and recycle grants
8	From Solid Waste Management Fund (0570)
9	Total
	Section 6.280. To the Department of Natural Resources
2	For expenditures of forfeited financial assurance instruments to ensure
3	proper closure and post closure of solid waste landfills, with
4	general revenue expenditures not to exceed collections pursuant to
5	Section 260.228, RSMo
6	Personal Service
7	Expense and Equipment
8	From General Revenue Fund (0101)
9	For expenditures of forfeited financial assurance instruments to ensure
10	proper closure and post closure of solid waste landfills, provided
11	that ten percent (10%) flexibility is allowed between personal
12	service and expense and equipment
13	Personal Service
14	Expense and Equipment
15	From Post Closure Fund (0198)
16	Total
	Section 6.285. To the Department of Natural Resources
2	For environmental emergency response
3	From Hazardous Waste Fund (0676)
	Section 6.290. To the Department of Natural Resources
2	For petroleum related activities and environmental emergency response
3	Personal Service
4	Expense and Equipment

5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed
6	21.20 F.T.E.)\$1,330,283
	Section 6.295. To the Department of Natural Resources
2	For the Missouri Geological Survey, provided that three percent (3%)
3	flexibility is allowed from this section to Section 6.415
4	Personal Service
5	Expense and Equipment (including \$725,000 one-time) 2,270,194
6	From General Revenue Fund (0101)
7	For a statewide dam inspector performing inspections of non-agricultural dams
8	Personal Service. 77,771
9	Expense and Equipment
10	From General Revenue Fund (0101)
11	For the Missouri Geological Survey, provided that twenty-five percent
12	(25%) flexibility is allowed between funds and no flexibility is
13	allowed between personal service and expense and equipment
14	Personal Service
15	Expense and Equipment (including \$4,646 one-time)
16	From Department of Natural Resources Federal Fund (0140)
17	Personal Service
18	From Department of Natural Resources Revolving Services Fund
19	(0425)
20	Personal Service
21	Expense and Equipment
22	From Groundwater Protection Fund (0660)
23	Personal Service
24	Expense and Equipment
25	From Natural Resources Protection Fund- Water Pollution Permit Fee
26	Subaccount (0568)
27	Personal Service
28	Expense and Equipment
29	From Solid Waste Management Fund (0570)
30	Personal Service
31	Expense and Equipment
32	From Hazardous Waste Fund (0676)

33 34 35	Personal Service. 17,908 Expense and Equipment. 4,105 From DNR Cost Allocation Fund (0500). 22,013
36 37 38	Personal Service. 132,293 Expense and Equipment. 18,270 From Geologic Resources Fund (0801). 150,563
39 40 41	Personal Service. 39,754 Expense and Equipment. 13,761 From Metallic Minerals Waste Management Fund (0575) 53,515
42 43 44	Personal Service. 537,855 Expense and Equipment. 202,079 From Mined Land Reclamation Fund (0906). 739,934
45 46	Expense and Equipment From Abandoned Mine Reclamation Fund (0697)
47 48 49	Personal Service. 9,112 Expense and Equipment. 7,625 From Oil and Gas Remedial Fund (0699). 16,737
50 51 52	Personal Service. 109,623 Expense and Equipment. 12,006 From Oil and Gas Resources Fund (0543). 121,629
53 54 55	Personal Service. 68,938 Expense and Equipment. 5,401 From Coal Combustion Residuals Subaccount (0551). 74,339
56 57 58	Personal Service. 12,494 Expense and Equipment. 2,000 From Natural Resources Protection Fund (0555). 14,494
59 60 61	Personal Service
62 63 64 65	Personal Service 1,374,345 Expense and Equipment. 249,982 From Soil and Water Sales Tax Fund (0614) 1,624,327 Total (Not to exceed 140.58 F.T.E.) \$12,288,987

2 3	Section 6.300. To the Department of Natural Resources Funds are to be transferred out of the State Treasury to the Mined Land Reclamation Fund, provided that three percent (3%)
4 5	flexibility is allowed from this section to Section 6.415 From General Revenue Fund (0101)
2 3 4	Section 6.305. To the Department of Natural Resources Funds are to be transferred out of the State Treasury to the Multipurpose Water Resource Program Fund From General Revenue Fund (0101) (including \$5,500,000 one-time)\$37,437,310
5	For the Multipurpose Water Resource Program
6	From Multipurpose Water Resource Program Fund (0815)
7 8 9	For a drought response plan, water supply availability studies, watershed feasibility studies and related efforts to protect Missouri's water supply interests
10 11	From General Revenue Fund (0101). 924,920 Total. \$86,549,540
2 3	Section 6.310. To the Department of Natural Resources For bond forfeiture funds for the reclamation of mined land From Mined Land Reclamation Fund (0906). \$350,000
4 5	For the reclamation of abandoned mined lands From Department of Natural Resources Federal Fund (0140)
6 7	For contracts for hydrologic studies to assist small coal operators to meet permit requirements
8 9	From Department of Natural Resources Federal Fund (0140)
2 3	Section 6.315. To the Department of Natural Resources For expense and equipment in accordance with the provisions of Section 259.190, RSMo
4	From Oil and Gas Remedial Fund (0699)\$150,000
2 3	Section 6.320. To the Department of Natural Resources For abandoned oil and gas well inventory and plugging From Department of Natural Resources Federal Fund (0140)
2 3 4	Section 6.325. To the Department of Natural Resources For the Missouri Geological Survey For demonstration projects and technical assistance related to soil and water conservation
5	For grants to local soil and water conservation districts

6 7 8	For soil and water conservation cost-share grants For a conservation monitoring program For grants to colleges and universities for research projects on soil erosion
9	and conservation
10 11	From Department of Natural Resources Federal Fund (0140)
12	Total
	Section 6.326. To the Department of Natural Resources
2	For a grant program to county soil and water districts to create a match
3	program of \$7,500 per county, designated to buy or replace no-till
4	drills
5	From Soil and Water Sales Tax Fund (0614)
	Section 6.330. To the Department of Natural Resources
2	Funds to be transferred out of the State Treasury to the Missouri
3	Water Development Fund, provided that three percent (3%)
4	flexibility is allowed from this section to Section 6.415
5	From General Revenue Fund (0101)
	Section 6.335. To the Department of Natural Resources
2	For interest, operations, and maintenance in accordance with the Clarence
3	Cannon Water Contract
4	From Missouri Water Development Fund (0174)
	Section 6.340. To the Department of Natural Resources
2	For the Division of Energy, provided that fifty percent (50%) flexibility is
3	allowed between funds and no flexibility is allowed between
4	personal service and expense and equipment
5	Personal Service
6	From General Revenue Fund (0101)
7	Personal Service
8	Expense and Equipment (including \$19,056 one-time)
9	From Department of Natural Resources Federal Fund (0140)
10	Personal Service
11	Expense and Equipment
12	From Energy Set-Aside Program Fund (0667)
13	Personal Service. 71,207
14	Expense and Equipment. 4,215
15	From DNR Cost Allocation Fund (0500)
16	Personal Service
17	Expense and Equipment

18	From Energy Futures Fund (0935)
19	Total (Not to exceed 38.00 F.T.E.). \$3,914,623
	Section 6.345. To the Department of Natural Resources
2	Funds are to be transferred out of the State Treasury to the General
3	Revenue Fund
4	From Utility Revolving Fund (0874)
	Section 6.350. To the Department of Natural Resources
2	For the promotion of energy, renewable energy, and energy efficiency,
3	provided that \$18,000,000 be used solely to encumber funds for
4	future fiscal year expenditures, and provided that twenty-five
5	percent (25%) flexibility is allowed between funds and no
6 7	flexibility is allowed between personal service and expense and equipment
8	From Department of Natural Resources Federal Fund (0140)
9	From Energy Set-Aside Program Fund (0667)
10	From Energy Futures Fund (0935)
11	From Utilicare Stabilization Fund (0134)
12	For the Low-Income Weatherization Assistance Program
13	From Department of Natural Resources Federal Fund (0140)
14	From Department of Natural Resources Federal Stimulus - 2021 Fund
15	(2449)
16	Total\$139,697,248
	Section 6.355. To the Department of Natural Resources
2	For the Wood Energy Tax Credit Program
3	For the redemption of authorized tax credits applied for between January
4	1, 2023 and June 30, 2023, under Sections 135.300 through
5	135.311, RSMo, provided that three percent (3%) flexibility is
6	allowed from this section to Section 6.415
7	From General Revenue Fund (0101)
	Section 6.360. To the Department of Natural Resources
2	For Missouri State Parks
3	For State Parks operations, provided that five percent (5%) flexibility is
4	allowed between funds and no flexibility is allowed between
5	personal service and expense and equipment
6	Personal Service
7	From General Revenue Fund (0101)
8	Personal Service
9	Expense and Equipment
10	From Department of Natural Resources Federal Fund (0140)

11	Personal Service
12	Expense and Equipment (including \$808,043 one-time)
13	From State Park Earnings Fund (0415)
14	Personal Service
15	Expense and Equipment. 68,159
16	From DNR Cost Allocation Fund (0500)
17	Personal Service
18	Expense and Equipment (including \$445,994 one-time)
19	From Parks Sales Tax Fund (0613)
17	1101111 arks Sales 1ax 1 und (0013)
20	Personal Service. 233,023
21	Expense and Equipment (including \$114,022 one-time) 912,999
22	From Rock Island Trail State Park Endowment Fund (0908)
23	Personal Service
24	Expense and Equipment
25	From Doctor Edmund A. Babler Memorial State Park Fund (0911)
26	Expense and Equipment
27	From Meramec-Onondaga State Parks Fund (0698)
28	For Rock Island State Park
29	Expense and Equipment
30	From Department of Natural Resources Federal Stimulus - 2021 Fund
31	(2449)
32	For state park support activities and grants and/or loans for recreational
33	purposes, provided that \$27,400,000 be used solely to encumber
34	funds for future fiscal year expenditures
	From Department of Natural Resources Federal Fund (0140)
33	Trom Department of Natural Resources Federal Fund (0140)
36	Levy District Payments
37	Payment in Lieu of Taxes
38	Bruce R. Watkins Center Expense and Equipment 100,000
39	From Parks Sales Tax Fund (0613)
40	Bruce R. Watkins Center Planning
41	Expense and Equipment
42	From General Revenue Fund (0101)
43	Parks Concession Personal Service
44	Parks Concession Expense and Equipment
45	Gifts to Parks Expense and Equipment
46	Parks Resale Expense and Equipment. 1,000,000
70	Tarks Resaic Expense and Equipment

47	State Park Grants Expense and Equipment
48	From State Park Earnings Fund (0415)
49	Total (Not to exceed 667.21 F.T.E.)
	Section 6.365. To the Department of Natural Resources
2	For Historic Preservation Operations, provided that twenty-five percent
3	(25%) flexibility is allowed between funds and no flexibility is
4	allowed between personal service and expense and equipment
5	Personal Service
6	From General Revenue Fund (0101)
7	Personal Service
8	Expense and Equipment
9	From Department of Natural Resources Federal Fund (0140)
10	Personal Service. 251,566
11	Expense and Equipment. 31,385
12	From Historic Preservation Revolving Fund (0430)
12	Personal Comics
13	Personal Service
14	Expense and Equipment
15	From Economic Development Advancement Fund (0783)
16	For historic preservation grants and contracts, provided that twenty-five
17	percent (25%) flexibility is allowed between funds
18	From Department of Natural Resources Federal Fund (0140)
19	From Historic Preservation Revolving Fund (0430)
20	Total (Not to exceed 17.25 F.T.E.). \$3,417,877
	Section 6.370. To the Department of Natural Resources
2	Funds are to be transferred out of the State Treasury to the Historic
3	Preservation Revolving Fund, provided that three percent (3%)
4	flexibility is allowed from this section to Section 6.415
5	From General Revenue Fund (0101)
•	Section 6.375. To the Department of Natural Resources
2	For expenditures of payments received for damages to the state's natural
3	resources, provided that twenty-five percent (25%) flexibility is
4	allowed between funds
5	Expense and Equipment
6	From Natural Resources Protection Fund (0555)
7	From Natural Resources Protection Fund- Water Pollution Permit Fee
8	Subaccount (0568)
9	Total

2	Section 6.380. To the Department of Natural Resources
2 3	Expense and Equipment From Department of Natural Resources Resolving Seminor Found (0425) \$2.021.825
3	From Department of Natural Resources Revolving Services Fund (0425) \$3,021,835
	Section 6.385. To the Department of Natural Resources
2	For refunds, provided that seventy-five percent (75%) flexibility is
3	allowed between funds
4	From Department of Natural Resources Federal Fund (0140)
5	From Missouri Air Emission Reduction Fund (0267)
6	From State Park Earnings Fund (0415)
7	From Department of Natural Resources Revolving Services Fund (0425) 1,419
8	From Historic Preservation Revolving Fund (0430)
9	From DNR Cost Allocation Fund (0500)
10	From Oil and Gas Resources Fund (0543)
11	From Natural Resources Protection Fund - Water Pollution Permit Fee
12	Subaccount (0568)
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)
14	From Solid Waste Management Fund (0570)
15	From Metallic Minerals Waste Management Fund (0575)
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee
17	Subaccount (0584)
18	From Underground Storage Tank Regulation Program Fund (0586) 4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee
20	Subaccount (0594)
21	From Water and Wastewater Loan Revolving Fund (0602)
22	From Parks Sales Tax Fund (0613)
23	From Soil and Water Sales Tax Fund (0614)
24	From Water and Wastewater Loan Fund (0649)
25	From Environmental Radiation Monitoring Fund (0656)
26	From Groundwater Protection Fund (0660)
27	From Energy Set-Aside Program Fund (0667)
28	From Hazardous Waste Fund (0676)
29	From Safe Drinking Water Fund (0679)
30	From Abandoned Mine Reclamation Fund (0697)
31 32	From Oil and Gas Remedial Fund (0699)
33	From Storm Water Loan Revolving Fund (0754)
34	From Geologic Resources Fund (0801)
35	From Confederate Memorial Park Fund (0812)
36	From Concentrated Animal Feeding Operation Indemnity Fund (0834)
37	From Mined Land Reclamation Fund (0906)
38	From Doctor Edmund A. Babler Memorial State Park Fund (0911)
39	From Energy Futures Fund (0935)
40	Total
	2

	Section 6.390. To the Department of Natural Resources	
2	For sales tax on retail sales, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (0415)	\$30,000
5	From Department of Natural Resources Revolving Services Fund (0425)	1,000
6	Total	\$31,000
	Section 6.395. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury, to the DNR	
3	Cost Allocation Fund for real property leases, related services,	
4	utilities, systems furniture, structural modifications, capital	
5	improvements and related expenses, and for the purpose of	
6	funding the consolidation of Information Technology Services,	
7	provided that five percent (5%) flexibility is allowed between	
8	DNR Cost Allocation transfer, Cost Allocation	
9	HB 13 transfer, and Cost Allocation Information Technology	
10	Services Division transfer	
11	For Cost Allocation Transfer, provided that five percent (5%) flexibility	
12	is allowed between funds From Missouri Air Emission Reduction Fund (0267)	¢227 022
13	From Missouri Air Emission Reduction Fund (0267)	
14 15	From State Park Earnings Fund (0415)	
16	From Historic Preservation Revolving Fund (0430)	
17	From Natural Resources Protection Fund - Water Pollution Permit Fee	39,239
18	Subaccount (0568)	1 118 052
19	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	
20	From Solid Waste Management Fund (0570)	
21	From Metallic Minerals Waste Management Fund (0575)	
22	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	2,001
23	Subaccount (0584).	69.511
24	From Petroleum Storage Tank Insurance Fund (0585)	
25	From Underground Storage Tank Regulation Program Fund (0586)	28,811
26	From Natural Resources Protection Fund - Air Pollution Permit Fee	,
27	Subaccount (0594)	877,616
28	From Parks Sales Tax Fund (0613)	
29	From Soil and Water Sales Tax Fund (0614)	
30	From Water and Wastewater Loan Fund (0649)	182,928
31	From Environmental Radiation Monitoring Fund (0656)	
32	From Groundwater Protection Fund (0660)	92,362
33	From Energy Set-Aside Program Fund (0667)	197,559
34	From Hazardous Waste Fund (0676)	
35	From Safe Drinking Water Fund (0679).	
36	From Geologic Resources Fund (0801).	
37	From Mined Land Reclamation Fund (0906)	
38	From Energy Futures Fund (0935).	
39	Total DNR Cost Allocation Transfer	. 9,228,764

40	For Cost Allocation HB 13 Transfer, provided that twenty-five percent	
41	(25%) flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund (0267)	4,828
43	From State Park Earnings Fund (0415)	8,983
44		
45	From Natural Resources Protection Fund (0555).	
46		
47	Subaccount (0568)	3,672
48		
49		
50	From Metallic Minerals Waste Management Fund (0575)	
51	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
52	Subaccount (0584)	1,473
53	From Petroleum Storage Tank Insurance Fund (0585)	-
54	· · · · · · · · · · · · · · · · · · ·	
55	From Natural Resources Protection Fund - Air Pollution Permit Fee	
56	Subaccount (0594)	8,589
57	From Parks Sales Tax Fund (0613)	1,463
58	From Soil and Water Sales Tax Fund (0614)	6,473
59		
60		
61	From Water and Wastewater Loan Fund (0649)	
62	From Energy Set-Aside Program Fund (0667)	1,104
63	From Hazardous Waste Fund (0676)	
64		
65	From Geologic Resources Fund (0801)	190
66	From Mined Land Reclamation Fund (0906)	667
67	From Energy Futures Fund (0935)	123
68	Total Cost Allocation HB 2013 Transfer	5,863
69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided that five percent (5%) flexibility is allowed between	
71	funds	
72	From Missouri Air Emission Reduction Fund (0267)	6,776
73	From State Park Earnings Fund (0415)	1,934
74		
75	From Natural Resources Protection Fund (0555)	7,002
76	From Natural Resources Protection Fund - Water Pollution Permit Fee	
77	Subaccount (0568)	2,424
78	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	7,139
79	From Solid Waste Management Fund (0570)	9,486
80		
81	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
82		
83	From Petroleum Storage Tank Insurance Fund (0585)	6,708
84	From Underground Storage Tank Regulation Program Fund (0586)	9,826

85	From Natural Resources Protection Fund - Air Pollution Permit Fee
86	Subaccount (0594)
87	From Parks Sales Tax Fund (0613)
88	From Soil and Water Sales Tax Fund (0614)
89	From Water and Wastewater Loan Fund (0649)
90	From Environmental Radiation Monitoring Fund (0656)
91	From Energy Set-Aside Program Fund (0667)
92	From Hazardous Waste Fund (0676)
93	From Safe Drinking Water Fund (0679)
94	From Geologic Resources Fund (0801)
95	From Energy Futures Fund (0935)
96	Total Cost Allocation Information Technology Services Division
97	Transfer
98	Total
•	Section 6.400. To the Department of Natural Resources
2	Funds are to be transferred out of the State Treasury to the OA
3	Information Technology - Federal and Other Fund for the purpose
4	of funding the consolidation of Information Technology Services
5	From Department of Natural Resources Federal Fund (0140)
	Section 6.405. To the Department of Natural Resources
2	For the State Environmental Improvement and Energy Resources
3	Authority
4	For all costs incurred in the operation of the authority, including special
5	studies
6	Personal Service. \$609,630
7	Expense and Equipment
8	From State Environmental Improvement Authority Fund (0654) (Not to
9	exceed 8.00 F.T.E.). \$1,210,725
	Section 6.410. To the Department of Natural Resources
2	For the Board of Trustees for the Petroleum Storage Tank Insurance
3	Fund
4	For the general administration and operation of the fund, provided that
5	five percent (5%) flexibility is allowed between personal service
6	and expense and equipment
7	Personal Service\$306,192
8	Expense and Equipment
9	From Petroleum Storage Tank Insurance Fund (0585)
10	For investigating and paying claims obligations of the Petroleum Storage
11	Tank Insurance Fund
12	From Petroleum Storage Tank Insurance Fund (0585)
13	For refunds of erroneously collected receipts

14 15	From Petroleum Storage Tank Insurance Fund (0585). Total (Not to exceed 4.00 F.T.E.).	
	Section 6.415. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for payment of claims, premiums, and	
4	expense as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	¢ 1
3	Trom General Revenue Puna (0101).	
	Section 6.600. To the Department of Conservation	
2	For Habitat Management, provided that ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	ten percent (10%) flexibility is allowed between Sections 6.600,	
5	6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service	\$20.014.308
7	Expense and Equipment.	
8	From Conservation Commission Fund (0609) (Not to exceed 432.77	21,313,317
9	F.T.E.)	\$44.329.655
	Section 6.605. To the Department of Conservation	
2	For Fish and Wildlife Management, provided that ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and ten percent (10%) flexibility is allowed between	
5	Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service	\$25,420,552
7	Expense and Equipment	
8	From Conservation Commission Fund (0609) (Not to exceed 493.68	
9	F.T.E.)	\$38,313,540
	Section 6.610. To the Department of Conservation	
2	For Recreation Management, provided that ten percent (10%) flexibility	
3	is allowed between personal service and expense and equipment	
4	and ten percent (10%) flexibility is allowed between Sections	
5	6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.	\$13,188,035
7	Expense and Equipment	10,076,600
8	From Conservation Commission Fund (0609) (Not to exceed 288.71	
9	F.T.E.)	\$23,264,635
^	Section 6.615. To the Department of Conservation	
2	For Education and Communication, provided that ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and ten percent (10%) flexibility is allowed between	
5	Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	010.00 6.006
6	Personal Service.	
7	Expense and Equipment	9,829,331

8 9	From Conservation Commission Fund (0609) (Not to exceed 205.25 F.T.E.)		
2 3 4 5 6 7 8 9	Section 6.620. To the Department of Conservation For Conservation Business Services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 Personal Service (including \$572,000 one-time)		
2 3 4 5 6 7 8 9	Section 6.625. To the Department of Conservation For Staff Development and Benefits, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 Personal Service		
2 3 4 5	Section 6.629. To the Department of Conservation For vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses From Conservation Commission Fund (0609)		
PART 2			
2 3 4 5 6 7	Section 6.700. To the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation In reference to all sections in Part 1 of this act: No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.		
2 3 4 5 6 7	Section 6.705. To the Department of Natural Resources In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act: No funds shall be expended on land purchases for which the Department of Natural Resources did not provide notice to the General Assembly, in writing, at least sixty (60) days prior to the purchase.		

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8

limits.

Section 6.710. To the Department of Natural Resources 2 In reference to Section 6.200 through and including Section 6.415 3 of Part 1 of this act: 4 No funds shall be spent to implement or enforce any portion of the 5 rule proposed by the United States Army Corps of Engineers and the United States Environmental Protection Agency on June 29, 6 2015, 80 Federal Register 37054, known as the 2015 "WOTUS" 7 8 rule, that purported to revise the regulatory definition of "waters of the United States" or "navigable waters" under the federal Clean 9 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without 10 the approval of the General Assembly. 11 Section 6.715. To the Department of Natural Resources 2 In reference to Section 6.200 through and including Section 6.415 3 of Part 1 of this act: 4 No funds shall be spent to implement or enforce any portion of the 5 federal Environmental Protection Agency's "Carbon Pollution 6 Emission Guidelines for Existing Stationary Sources: Electric 7 Utility Generating Units," 80 Fed. Reg. 64,662 (October 23, 2015). Section 6.720. To the Department of Conservation 2 In reference to Section 6.600 through and including Section 6.625 3 of Part 1 of this act: 4 No funds shall be expended on the development, maintenance, use, 5 transmission, or storage of any landowner registry for which any 6 data are collected incident to a landowner request for a hunting 7 permit. Section 6.725. To the Department of Conservation 2 In reference to all sections, except Section 6.629, in Part 1 and Part 3 2 of this act: No funds shall be expended for vehicle checkpoints where 4 5 motorists may be detained without individualized reasonable suspicion, and related administrative expenses. 6 Section 6.735. To the Department of Natural Resources In reference to 6.200 through and including 6.415 of Part 1 of 2 3 this act: 4 No funds shall be used for the maintenance, rehabilitation, 5 restoration, and repair of the Missouri Rock Island Trail Corridor 6 that runs from Windsor to Beaufort, Missouri on private land in

which the trail runs through or outside of any city, town, or village

Department of Agriculture Totals	
General Revenue Fund	\$88,156,179
Federal Funds	8,338,750
Other Funds	30,056,630
Total	\$126,551,559
Department of Natural Resources Totals	
General Revenue Fund	\$165,077,504
Federal Funds	190,220,827
Other Funds	
Total	\$1,140,888,179
Department of Conservation Totals	
Total - Other Funds	\$217,148,032