

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 6
101ST GENERAL ASSEMBLY

0006H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2021, and ending June 30, 2022, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall

12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act contains an
 14 appendix of appropriations consisting of one-time new decision
 15 items for the fiscal year beginning July 1, 2021 and ending June
 16 30, 2022. The amount(s) in the appendix will not be considered
 17 an addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2022. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 6.005. To the Department of Agriculture

2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 6.135	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$50,000
6	For the Office of the Director, provided that twenty-five percent (25%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal service and expense and equipment	
9	Personal Service.	210,624
10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo.	3
12	Expense and Equipment.	<u>1,184,155</u>
13	From Department of Agriculture Federal Fund (0133).	1,394,782
14	Personal Service.	628,277
15	Annual salary adjustment in accordance with Section 105.005,	
16	RSMo.	493
17	Expense and Equipment.	<u>116,919</u>
18	From Agriculture Protection Fund (0970).	745,689
19	Personal Service.	24,513
20	Annual salary adjustment in accordance with Section 105.005,	
21	RSMo.	94
22	Expense and Equipment.	<u>2,494</u>
23	From Animal Care Reserve Fund (0295).	27,101
24	Personal Service.	24,549

25	Expense and Equipment.	<u>2,500</u>
26	From Animal Health Laboratory Fee Fund (0292).	27,049
27	Personal Service.	71,479
28	Expense and Equipment.	<u>5,192</u>
29	From Grain Inspection Fee Fund (0647).	76,671
30	Personal Service.	19,059
31	Expense and Equipment.	<u>1,548</u>
32	From Missouri Land Survey Fund (0668).	20,607
33	Personal Service.	41,042
34	Expense and Equipment.	<u>3,159</u>
35	From Missouri Wine and Grape Fund (0787)	44,201
36	Personal Service.	80,484
37	Expense and Equipment.	<u>6,178</u>
38	From Petroleum Inspection Fund (0662)	86,662
39	Personal Service.	92,687
40	Annual salary adjustment in accordance with Section 105.005,	
41	RSMo.	700
42	Expense and Equipment.	<u>7,284</u>
43	From State Fair Fee Fund (0410)	100,671
44	For refunds of erroneous receipts due to errors in application for licenses,	
45	registrations, permits, certificates, subscriptions, or other fees	
46	From Agriculture Protection Fund (0970).	<u>13,500</u>
47	Total (Not to exceed 21.10 F.T.E.).	\$2,586,933

Section 6.006. To the Department of Agriculture

2	For the purpose of funding performance incentives for high achieving	
3	department employees	
4	Personal Service	
5	From General Revenue Fund (0101).	\$10,470
6	From Federal and Other Funds (Various).	<u>41,343</u>
7	Total	\$51,813

Section 6.010. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Veterinary Student Loan Payment Fund
 4 From Lottery Proceeds Fund (0291). \$120,000

Section 6.015. To the Department of Agriculture

2 For large animal veterinary student loans in accordance with the
 3 provisions of Sections 340.375 to 340.396, RSMo
 4 From Veterinary Student Loan Payment Fund (0803). \$180,000

Section 6.020. To the Department of Agriculture

2 For the Agriculture Business Development Division, provided that three
 3 percent (3%) flexibility is allowed from this section to Section
 4 6.135
 5 Personal Service. \$45,412
 6 Expense and Equipment. 31,500
 7 From General Revenue Fund (0101) 76,912

8 For the Agriculture Business Development Division, provided that
 9 twenty-five percent (25%) flexibility is allowed between funds and
 10 no flexibility is allowed between personal service and expense and
 11 equipment
 12 Personal Service. 65,810
 13 Expense and Equipment. 423,886
 14 From Department of Agriculture Federal Fund (0133) 489,696

15 Personal Service. 4,280
 16 Expense and Equipment. 76,735
 17 From Agriculture Business Development Fund (0683) 81,015

18 Personal Service. 15,150
 19 Expense and Equipment. 275,638
 20 From AgriMissouri Fund (0897).. 290,788

21 Personal Service. 1,295,217
 22 Expense and Equipment. 421,004
 23 From Agriculture Protection Fund (0970). 1,716,221

24	For the Governor's Conference on Agriculture	
25	From Agriculture Business Development Fund (0683)	75,000
26	For urban and non-traditional agriculture	
27	From Agriculture Protection Fund (0970).	25,000
28	For competitive grants to innovative projects that promote agriculture in	
29	urban/suburban communities	
30	From Agriculture Protection Fund (0970).	50,000
31	For an apiary program	
32	From General Revenue Fund (0101).	30,000
33	For supporting farmers' markets, apiary programs, and other economic	
34	development initiatives that work to reduce food insecurity in	
35	areas which have been designated an urbanized area by the United	
36	States Census Bureau	
37	From General Revenue Fund (0101).	200,000
38	For applying for a grant under the United States Department of	
39	Agriculture's Senior farmers' market nutrition program, and	
40	applying for a grant and submitting a state plan under that United	
41	States department's Women, Infants and Children farmers' market	
42	nutrition program, for the purpose of providing low-income	
43	seniors and pregnant and postpartum women, infants, and children	
44	under five years of age who are found to be at nutritional risk with	
45	vouchers or other approved and acceptable methods of payment	
46	including, but not limited to, electronic cards that may be used to	
47	purchase eligible foods at farmers' markets	
48	From General Revenue Fund (010).	101,268
49	From Department of Agriculture Federal Fund (0133)	235,070
50	For the Abattoir Program	
51	From General Revenue Fund (0101).	<u>1</u>
52	Total (Not to exceed 28.51 F.T.E.).	\$3,370,971

Section 6.025. To the Department of Agriculture

2 For the Agriculture Business Development Division

3	For the Missouri Grown Program	
4	Personal Service.	\$39,363
5	Expense and Equipment.	<u>218,756</u>
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.).	\$258,119

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program, provided that five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$283,793
7	Expense and Equipment.	<u>1,598,695</u>
8	From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.).	\$1,882,488

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	that twenty-five percent (25%) flexibility is allowed between funds	
5	and no flexibility is allowed between personal service and expense	
6	and equipment	
7	Personal Service.	\$124,963
8	Expense and Equipment.	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (0408).	134,227
10	Personal Service.	12,042
11	Expense and Equipment.	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (0978).	14,042
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (0413).	<u>100</u>
15	Total (Not to exceed 3.20 F.T.E.).	\$148,369

Section 6.040. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Single-Purpose Animal Facilities Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three

6 percent (3%) flexibility is allowed from this section to Section
 7 6.135
 8 From General Revenue Fund (0101). \$5,000

Section 6.045. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
 3 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) \$201,046

Section 6.050. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Agricultural Product Utilization and Business Development Loan
 4 Guarantee Fund, provided that one hundred percent (100%)
 5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
 6 and further provided that three percent (3%) flexibility is allowed
 7 from this section to Section 6.135
 8 From General Revenue Fund (0101) \$15,000

Section 6.055. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.403, 348.408, and
 3 348.409, RSMo
 4 From Agricultural Product Utilization and Business Development Loan
 5 Guarantee Fund (0411). \$624,501

Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
 4 that one hundred percent (100%) flexibility is allowed between
 5 Sections 6.040, 6.050, and 6.060, and further provided that three
 6 percent (3%) flexibility is allowed from this section to Section
 7 6.135
 8 From General Revenue Fund (0101). \$5,000

Section 6.065. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
 3 and Small Business Development Authority for the purpose of
 4 financing the purchase of livestock feed used to produce livestock
 5 and input used to produce crops for the feeding of livestock,
 6 provided that the appropriation may not exceed \$2,000,000
 7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914) \$50,000

	Section 6.070. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Agriculture Development Program	
4	Personal Service.	\$81,206
5	Expense and Equipment.	<u>41,744</u>
6	From Agriculture Development Fund (0904)	122,950
7	For all monies in the Agriculture Development Fund for investments,	
8	reinvestments, and for emergency agricultural relief and	
9	rehabilitation as provided by law	
10	From Agriculture Development Fund (0904)	<u>100,000</u>
11	Total (Not to exceed 1.60 F.T.E.)	\$222,950
	Section 6.075. To the Department of Agriculture	
2	For the Missouri Dairy Industry Revitalization Act	
3	From Missouri Dairy Industry Revitalization Fund (0414).	\$25,000
	Section 6.080. To the Department of Agriculture	
2	For the Division of Animal Health, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.135	
4	Personal Service.	\$3,116,353
5	Expense and Equipment.	<u>1,110,626</u>
6	From General Revenue Fund (0101).	4,226,979
7	For the Division of Animal Health, provided that twenty-five percent	
8	(25%) flexibility is allowed between funds and no flexibility is	
9	allowed between personal service and expense and equipment	
10	Personal Service.	1,214,149
11	Expense and Equipment.	<u>836,933</u>
12	From Department of Agriculture Federal Fund (0133)	2,051,082
13	Personal Service.	113,062
14	Expense and Equipment.	<u>967,050</u>
15	From Animal Health Laboratory Fee Fund (0292)	1,080,112
16	Personal Service.	489,023
17	Expense and Equipment.	<u>185,956</u>
18	From Animal Care Reserve Fund (0295)	674,979

19	Personal Service	
20	From Livestock Brands Fund (0299)	118
21	Expense and Equipment	
22	From Agriculture Protection Fund (0970)	2,462
23	Expense and Equipment	
24	From Puppy Protection Trust Fund (0985)	5,000
25	Expense and Equipment	
26	From Large Carnivore Fund (0988)	10,000
27	To support local efforts to spay and neuter cats and dogs	
28	From Missouri Pet Spay/Neuter Fund (0747).	50,000
29	To support the Livestock Brands Program	
30	From Livestock Brands Fund (0299)	30,698
31	For expenses incurred in regulating Missouri livestock markets	
32	From Livestock Sales and Markets Fees Fund (0581).	30,690
33	For processing livestock market bankruptcy claims	
34	From Agriculture Bond Trustee Fund (0756)	129,000
35	For contributions, gifts, and grants in support of relief efforts to reduce the	
36	suffering of abandoned animals	
37	From State Institutions Gift Trust Fund (0925).	<u>5,000</u>
38	Total (Not to exceed 92.47 F.T.E.).	\$8,296,120

Section 6.085. To the Department of Agriculture

2	For the Division of Animal Health	
3	For indemnity payments and for indemnifying producers and owners of	
4	livestock and poultry for preventing the spread of disease during	
5	emergencies declared by the State Veterinarian, subject to the	
6	approval by the Department of Agriculture of a state match rate up	
7	to fifty percent (50%), provided that three percent (3%) flexibility	
8	is allowed from this section to Section 6.135	
9	From General Revenue Fund (0101).	\$10,000

Section 6.090. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing, provided that five	
3	percent (5%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that three percent	
5	(3%) flexibility is allowed from this section to Section 6.135	
6	Personal Service.	\$715,417
7	Expense and Equipment.	<u>85,963</u>
8	From General Revenue Fund (0101)	801,380
9	For the Division of Grain Inspection and Warehousing, provided that	
10	twenty-five percent (25%) flexibility is allowed between funds,	
11	and five percent (5%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service.	38,197
14	Expense and Equipment.	<u>36,211</u>
15	From Department of Agriculture Federal Fund (0133).	74,408
16	Personal Service.	67,408
17	Expense and Equipment.	<u>31,651</u>
18	From Commodity Council Merchandising Fund (0406)	99,059
19	Personal Service.	2,318,179
20	Expense and Equipment.	<u>604,694</u>
21	From Grain Inspection Fee Fund (0647)	2,922,873
22	Expense and Equipment	
23	From Agriculture Protection Fund (0970)	<u>85,000</u>
24	Total (Not to exceed 82.00 F.T.E.).	\$3,982,720

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (0573)	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615)	7,000

7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (0855)	<u>60,000</u>
9	Total	\$74,000

Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds in this section and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$1,101,378
7	Expense and Equipment.	<u>1,280,339</u>
8	From Department of Agriculture Federal Fund (0133)	2,381,717
9	Personal Service.	254,955
10	Expense and Equipment.	<u>34,112</u>
11	From Industrial Hemp Fund (0476)	289,067
12	Personal Service.	2,365,300
13	Expense and Equipment.	<u>1,295,271</u>
14	From Agriculture Protection Fund (0970)	3,660,571
15	For the Invasive Pest Control Program, provided that twenty-five percent	
16	(25%) flexibility is allowed between funds in this section and no	
17	flexibility is allowed between personal service and expense and	
18	equipment	
19	Personal Service.	33,402
20	Expense and Equipment.	<u>71,388</u>
21	From Department of Agriculture Federal Fund (0133).	104,790
22	Personal Service.	141,840
23	Expense and Equipment.	<u>58,000</u>
24	From Agriculture Protection Fund (0970)	199,840
25	For the Boll Weevil Eradication Program, provided that twenty-five	
26	percent (25%) flexibility is allowed between funds in this section	
27	and no flexibility is allowed between personal service and expense	
28	and equipment	
29	Personal Service.	43,039

30	Expense and Equipment.	<u>24,657</u>
31	From Boll Weevil Suppression and Eradication Fund (0823)..	<u>67,696</u>
32	Total (Not to exceed 81.81 F.T.E.).	\$6,703,681

Section 6.105. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that three percent (3%) flexibility is allowed from this section to	
6	Section 6.135	
7	Personal Service	
8	From General Revenue Fund (0101)	\$475,714

9	For the Division of Weights, Measures and Consumer Protection,	
10	provided that twenty-five percent (25%) flexibility is allowed	
11	between funds, and five percent (5%) flexibility is allowed	
12	between personal service and expense and equipment	
13	Personal Service.	40,562
14	Expense and Equipment.	<u>50,000</u>
15	From Department of Agriculture Federal Fund (0133)	90,562

16	Personal Service.	569,198
17	Expense and Equipment.	<u>588,860</u>
18	From Agriculture Protection Fund (0970)..	1,158,058

19	Personal Service.	1,712,989
20	Expense and Equipment.	<u>1,057,817</u>
21	From Petroleum Inspection Fund (0662)	<u>2,770,806</u>
22	Total (Not to exceed 68.11 F.T.E.).	\$4,495,140

Section 6.110. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service.	\$770,614
6	Expense and Equipment.	<u>206,830</u>
7	From Missouri Land Survey Fund (0668)..	977,444

8	Personal Service.	183,653
9	Expense and Equipment.	<u>80,000</u>
10	From Department of Agriculture Land Survey Revolving Services Fund	
11	(0426).	263,653
12	For surveying corners and for records restorations, provided that twenty-	
13	five percent (25%) flexibility is allowed between funds	
14	Expense and Equipment	
15	From Department of Agriculture Federal Fund (0133)	60,000
16	From Missouri Land Survey Fund (0668)	<u>90,000</u>
17	Total (Not to exceed 14.68 F.T.E.).	\$1,391,097

Section 6.115. To the Department of Agriculture

2	For the Missouri State Fair, provided that twenty-five percent (25%)	
3	flexibility is allowed between funds, and five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$1,474,444
7	Expense and Equipment.	<u>3,273,162</u>
8	From State Fair Fee Fund (0410)	4,747,606
9	Personal Service	
10	From Agriculture Protection Fund (0970).	<u>564,213</u>
11	Total (Not to exceed 59.38 F.T.E.)	\$5,311,819

Section 6.120. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (0410)	\$74,250
5	From State Fair Trust Fund (0951)	<u>9,900</u>
6	Total	\$84,150

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fee Fund (0410)	\$165,962

Section 6.130. To the Department of Agriculture

2 For the State Milk Board, provided that five percent (5%) flexibility is
 3 allowed between personal service and expense and equipment, and
 4 further provided that three percent (3%) flexibility is allowed from
 5 this section to Section 6.135

6	Personal Service.	\$111,826
7	Expense and Equipment.	<u>852</u>
8	From General Revenue Fund (0101)	112,678

9 For the State Milk Board, provided that twenty-five percent (25%)
 10 flexibility is allowed between the State Milk Board and Milk
 11 Board Local Health, and five percent (5%) flexibility is allowed
 12 between personal service and expense and equipment

13	Personal Service.	495,501
14	Expense and Equipment.	<u>212,407</u>
15	From State Milk Inspection Fee Fund (0645)	707,908

16 For Milk Board Local Health
 17 Expense and Equipment

18	From State Milk Inspection Fee Fund (0645)	<u>736,022</u>
19	Total (Not to exceed 9.93 F.T.E.)	\$1,556,608

Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo

5	From General Revenue Fund (0101)	\$1
---	--	-----

Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 6.410

5	Personal Service.	\$201,747
6	Annual salary adjustment in accordance with Section 105.005, 7 RSMo.	67
8	Expense and Equipment.	<u>61,856</u>
9	From General Revenue Fund (0101).	263,670

10	For department operations, administration, and support, provided that five	
11	percent (5%) flexibility is allowed between funds and no flexibility	
12	is allowed between personal service and expense and equipment	
13	Personal Service.	539,376
14	Annual salary adjustment in accordance with Section 105.005,	
15	RSMo.	178
16	Expense and Equipment.	<u>105,142</u>
17	From Department of Natural Resources Federal Fund (0140)	644,696
18	Personal Service.	3,177,674
19	Annual salary adjustment in accordance with Section 105.005,	
20	RSMo.	1,047
21	Expense and Equipment.	<u>519,889</u>
22	From DNR Cost Allocation Fund (0500)	3,698,610
23	Personal Service	
24	From Department of Natural Resources Revolving Services Fund (0425)	45,304
25	For Contractual Audits	
26	From State Park Earnings Fund (0415)	75,000
27	From Solid Waste Management Fund (0570)	78,000
28	From Soil and Water Sales Tax Fund (0614)	<u>150,000</u>
29	Total (Not to exceed 74.71 F.T.E.).	\$4,955,280

Section 6.201. To the Department of Natural Resources

2	For the purpose of funding performance incentives for high-achieving	
3	department employees	
4	Personal Service	
5	From General Revenue Fund (0101).	\$16,222
6	From Federal and Other Funds (Various).	<u>177,273</u>
7	Total.	\$193,495

Section 6.225. To the Department of Natural Resources

2 For the Division of Environmental Quality, provided that fifteen percent
3 (15%) flexibility is allowed between programs and/or regional
4 offices, and fifteen percent (15%) flexibility is allowed between
5 personal service and expense and equipment, and further provided

6	that three percent (3%) flexibility is allowed from this section to	
7	Section 6.410	
8	Personal Service.	\$3,768,906
9	Expense and Equipment.	<u>610,472</u>
10	From General Revenue Fund (0101)	4,379,378
11	For the Division of Environmental Quality, provided that twenty-five	
12	percent (25%) flexibility is allowed between funds and no	
13	flexibility is allowed between personal service and expense and	
14	equipment	
15	Personal Service.	13,348,801
16	Expense and Equipment.	<u>2,547,095</u>
17	From Department of Natural Resources Federal Fund (0140)	15,895,896
18	Personal Service.	1,269,090
19	Expense and Equipment.	<u>112,037</u>
20	From DNR Cost Allocation Fund (0500)	1,381,127
21	Personal Service.	32,443
22	Expense and Equipment.	<u>47,302</u>
23	From Environmental Radiation Monitoring Fund (0656).	79,745
24	Personal Service.	2,051,521
25	Expense and Equipment.	<u>235,124</u>
26	From Hazardous Waste Fund (0676)	2,286,645
27	Personal Service.	1,021,404
28	Expense and Equipment.	<u>80,475</u>
29	From Missouri Air Emission Reduction Fund (0267)	1,101,879
30	Personal Service.	111,723
31	Expense and Equipment.	<u>57,836</u>
32	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).	169,559
33	Personal Service.	283,331
34	Expense and Equipment.	<u>49,983</u>
35	From Natural Resources Protection Fund (0555)	333,314

36	Personal Service.	302,743
37	Expense and Equipment.	<u>38,691</u>
38	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
39	Subaccount (0584)	341,434
40	Personal Service.	3,760,838
41	Expense and Equipment.	<u>586,307</u>
42	From Natural Resources Protection Fund - Air Pollution Permit Fee	
43	Subaccount (0594)	4,347,145
44	Personal Service.	4,673,234
45	Expense and Equipment.	<u>922,040</u>
46	From Natural Resources Protection Fund - Water Pollution Permit Fee	
47	Subaccount (0568)	5,595,274
48	Personal Service.	2,345,949
49	Expense and Equipment.	<u>961,489</u>
50	From Safe Drinking Water Fund (0679)	3,307,438
51	Personal Service.	1,186,638
52	Expense and Equipment.	<u>249,982</u>
53	From Soil and Water Sales Tax Fund (0614)	1,436,620
54	Personal Service.	2,111,058
55	Expense and Equipment.	<u>344,061</u>
56	From Solid Waste Management Fund (0570)	2,455,119
57	Personal Service.	485,186
58	Expense and Equipment.	<u>67,249</u>
59	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	552,435
60	Personal Service.	288,830
61	Expense and Equipment.	<u>27,002</u>
62	From Coal Combustion Residuals Subaccount (0551).	315,832
63	Personal Service.	109,690
64	Expense and Equipment.	<u>41,166</u>
65	From Underground Storage Tank Regulation Program Fund (0586)	150,856

66	Personal Service.	809,373
67	Expense and Equipment.	<u>81,675</u>
68	From Water and Wastewater Loan Fund (0649)	<u>891,048</u>
69	Total (Not to exceed 758.86 F.T.E.)	\$45,020,744

Section 6.230. To the Department of Natural Resources

2	For environmental education and studies, demonstration projects, and	
3	technical assistance grants, provided that twenty-five percent	
4	(25%) flexibility is allowed between funds	
5	From Department of Natural Resources Federal Fund (0140)	\$350,000
6	From Natural Resources Protection Fund - Water Pollution Permit Fee	
7	Subaccount (0568)	<u>350,000</u>
8	Total	\$700,000

Section 6.235. To the Department of Natural Resources

2	For water infrastructure grants and loans, provided that \$224,939,825 be	
3	used solely to encumber funds for future fiscal year expenditures,	
4	and provided that twenty-five percent (25%) flexibility is allowed	
5	between funds	
6	From Water and Wastewater Loan Fund (0649)	\$140,528,640
7	From Water and Wastewater Loan Revolving Fund (0602).	382,615,896
8	From Water Pollution Control (37E) Funds (0330)	20,000
9	From Water Pollution Control (37G) Funds (0329)	10,000
10	From Stormwater Control (37H) Funds (0302)	10,000
11	From Storm Water Loan Revolving Fund (0754)	3,014,141
12	From Rural Water and Sewer Loan Revolving Fund (0755)	2,000,000
13	From Natural Resources Protection Fund - Water Pollution Permit Fee	
14	Subaccount (0568)	<u>11,750,000</u>
15	Total	\$539,948,677

Section 6.240. To the Department of Natural Resources

2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, provided that	
4	\$9,000,000 be used solely to encumber funds for future fiscal year	
5	expenditures, and provided that twenty-five percent (25%)	
6	flexibility is allowed between funds	
7	From Department of Natural Resources Federal Fund (0140)	\$16,000,000

8	From Natural Resources Protection Fund - Water Pollution Permit Fee	
9	Subaccount (0568)	3,300,000
10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund (0679)	<u>599,852</u>
13	Total	\$19,899,852

Section 6.245. To the Department of Natural Resources

2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund (0834).	\$60,000

Section 6.250. To the Department of Natural Resources

2	For demonstration projects and technical assistance related to soil and	
3	water conservation	
4	Expense and Equipment	
5	From Department of Natural Resources Federal Fund (0140)	\$1,000,000
6	For grants to local soil and water conservation districts	14,680,570
7	For soil and water conservation cost-share grants.	40,000,000
8	For a conservation monitoring program.	400,000
9	For grants to colleges and universities for research projects on soil	
10	erosion and conservation.	<u>400,000</u>
11	From Soil and Water Sales Tax Fund (0614).	<u>55,480,570</u>
12	Total	\$56,480,570

Section 6.255. To the Department of Natural Resources

2	For grants and contracts for air pollution control activities, provided that	
3	twenty-five percent (25%) flexibility is allowed between funds	
4	From Department of Natural Resources Federal Fund (0140)	\$1,000,000
5	From Natural Resources Protection Fund - Air Pollution Permit Fee	
6	Subaccount (0594)	100,000
7	For grants and contracts for air pollution control activities in accordance	
8	with the department's beneficiary mitigation plan dated August 6,	
9	2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268)	<u>13,500,000</u>
11	Total	\$14,600,000

Section 6.260. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund (0101).	\$1,985,257

Section 6.265. To the Department of Natural Resources

2	For the cleanup of hazardous waste or substances	
3	From Department of Natural Resources Federal Fund (0140)	\$1,100,000
4	From Hazardous Waste Fund (0676).	<u>2,803,944</u>
5	Total	\$3,903,944

Section 6.270. To the Department of Natural Resources

2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250 through 260.345, RSMo	
4	From Solid Waste Management Fund (0570).	\$7,998,820
5	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	2,000,000
6	For grants to Solid Waste Management Districts for funding	
7	community-based reduce, reuse, and recycle grants	
8	From Solid Waste Management Fund (0570).	<u>4,500,000</u>
9	Total	\$14,498,820

Section 6.275. To the Department of Natural Resources

2	For expenditures of forfeited financial assurance instruments to ensure	
3	proper closure and post closure of solid waste landfills, with	
4	general revenue expenditures not to exceed collections pursuant to	
5	Section 260.228, RSMo	
6	Personal Service.	\$21,016
7	Expense and Equipment.	<u>130,000</u>
8	From General Revenue Fund (0101).	151,016
9	For expenditures of forfeited financial assurance instruments to ensure	
10	proper closure and post closure of solid waste landfills, provided	
11	that ten percent (10%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service.	109
14	Expense and Equipment.	<u>423,973</u>

15	From Post Closure Fund (0198).....	<u>424,082</u>
16	Total	\$575,098

Section 6.280. To the Department of Natural Resources

2	For environmental emergency response	
3	From Hazardous Waste Fund (0676).....	\$450,000
4	For cleanup of controlled substances	
5	From Department of Natural Resources Federal Fund (0140)	<u>50,000</u>
6	Total	\$500,000

Section 6.285. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.	\$1,066,971
4	Expense and Equipment.	<u>84,673</u>
5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	
6	21.20 F.T.E.).....	\$1,151,644

Section 6.300. To the Department of Natural Resources

2	For the Missouri Geological Survey, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.410	
4	Personal Service.	\$2,496,193
5	Expense and Equipment.	<u>1,029,839</u>
6	From General Revenue Fund (0101).	3,526,032
7	For the Missouri Geological Survey, provided that twenty-five percent	
8	(25%) flexibility is allowed between funds and no flexibility is	
9	allowed between personal service and expense and equipment	
10	Personal Service.	1,544,939
11	Expense and Equipment.	<u>413,017</u>
12	From Department of Natural Resources Federal Fund (0140)	1,957,956
13	Personal Service	
14	From Department of Natural Resources Revolving Services Fund (0425).	17,471
15	Personal Service.	613,129
16	Expense and Equipment.	<u>97,405</u>
17	From Groundwater Protection Fund (0660).	710,534

18	Personal Service.	15,635
19	Expense and Equipment.	<u>5,072</u>
20	From Natural Resources Protection Fund - Water Pollution Permit Fee	
21	Subaccount (0568).	20,707
22	Personal Service.	181,167
23	Expense and Equipment.	<u>9,480</u>
24	From Solid Waste Management Fund (0570).	190,647
25	Personal Service.	166,434
26	Expense and Equipment.	<u>31,010</u>
27	From Hazardous Waste Fund (0676).	197,444
28	Personal Service.	17,731
29	Expense and Equipment.	<u>4,105</u>
30	From DNR Cost Allocation Fund (0500).	21,836
31	Personal Service.	130,996
32	Expense and Equipment.	<u>18,270</u>
33	From Geologic Resources Fund (0801).	149,266
34	Personal Service.	34,297
35	Expense and Equipment.	<u>13,761</u>
36	From Metallic Minerals Waste Management Fund (0575).	48,058
37	Personal Service.	373,534
38	Expense and Equipment.	<u>202,045</u>
39	From Mined Land Reclamation Fund (0906).	575,579
40	Expense and Equipment	
41	From Abandoned Mine Reclamation Fund (0697).	13
42	Personal Service.	7,868
43	Expense and Equipment.	<u>7,625</u>
44	From Oil and Gas Remedial Fund (0699).	15,493
45	Personal Service.	90,932

46	Expense and Equipment.	<u>12,006</u>
47	From Oil and Gas Resources Fund (0543).	102,938
48	Personal Service.	59,525
49	Expense and Equipment.	<u>5,401</u>
50	From Coal Combustion Residuals Subaccount (0551).	64,926
51	Personal Service.	10,787
52	Expense and Equipment.	<u>2,000</u>
53	From Natural Resources Protection Fund (0555).	12,787
54	Personal Service	93,516
55	Expense and equipment.	<u>3,902</u>
56	From Multipurpose Water Resource Program Fund (0815).	<u>97,418</u>
57	Total (Not to exceed 116.42 F.T.E.).	\$7,709,105

Section 6.305. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Mined	
3	Land Reclamation Fund, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 6.410	
5	From General Revenue Fund (0101).	\$200,000

Section 6.310. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Multipurpose Water Resource Program Fund	
4	From General Revenue Fund (0101).	\$17,187,310

5	For the Multipurpose Water Resource Program	
6	From Multipurpose Water Resource Program Fund (0815).	17,937,310

7	For a drought response plan, water supply availability studies, watershed	
8	feasibility studies and related efforts to protect Missouri's water	
9	supply interests	
10	From General Revenue Fund (0101).	<u>924,920</u>
11	Total	\$36,149,540

Section 6.315. To the Department of Natural Resources

2	For bond forfeiture funds for the reclamation of mined land	
3	From Mined Land Reclamation Fund (0906).	\$350,000

4	For the reclamation of abandoned mined lands	
5	From Department of Natural Resources Federal Fund (0140)	3,732,500
6	For contracts for hydrologic studies to assist small coal operators to meet	
7	permit requirements	
8	From Department of Natural Resources Federal Fund (0140)	<u>1,000</u>
9	Total	\$4,083,500

Section 6.320. To the Department of Natural Resources

2	For expense and equipment in accordance with the provisions of Section	
3	259.190, RSMo	
4	From Oil and Gas Remedial Fund (0699).	\$150,000

Section 6.325. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund, provided that three percent	
4	(3%) flexibility is allowed from this section to Section 6.410	
5	From General Revenue Fund (0101).	\$477,098

Section 6.330. To the Department of Natural Resources

2	For interest, operations, and maintenance in accordance with the Clarence	
3	Cannon Water Contract	
4	From Missouri Water Development Fund (0174).	\$477,098

Section 6.340. To the Department of Natural Resources

2	For the Division of Energy, provided that fifty percent (50%) flexibility is	
3	allowed between funds and no flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.	\$1,265,498
6	Expense and Equipment.	<u>434,299</u>
7	From Department of Natural Resources Federal Fund (0140)	1,699,797
8	Personal Service.	731,294
9	Expense and Equipment.	<u>154,580</u>
10	From Energy Set-Aside Program Fund (0667).	885,874
11	Personal Service	
12	From DNR Cost Allocation Fund (0500).	66,833

13	Personal Service.	79,846
14	Expense and Equipment.	<u>20,000</u>
15	From Energy Futures Fund (0935).	<u>99,846</u>
16	Total (Not to exceed 36.00 F.T.E.)	\$2,752,350

Section 6.345. To the Department of Natural Resources

2	For the promotion of energy, renewable energy, and energy efficiency,	
3	provided that \$18,000,000 be used solely to encumber funds for	
4	future fiscal year expenditures	
5	From Department of Natural Resources Federal Fund (0140)	\$11,100,800
6	From Energy Set-Aside Program Fund (0667).	22,000,000
7	From Energy Futures Fund (0935).	4,000,000
8	From Utilicare Stabilization Fund (0134)..	100
9	For the Low-Income Weatherization Assistance Program	
10	From Department of Natural Resources Federal Fund (0140)	9,719,852
11	From Department of Natural Resources Federal Stimulus Fund (2365)	<u>1,996,764</u>
12	Total	\$48,817,516

Section 6.350. To the Department of Natural Resources

2	For the Wood Energy Tax Credit Program	
3	For the redemption of tax credits authorized on or before June 30, 2020,	
4	under Sections 135.300 through 135.311, RSMo, provided that	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 6.410	
7	From General Revenue Fund (0101).	\$740,000

Section 6.355. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations, provided that five percent (5%) flexibility is	
4	allowed between funds and no flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.	\$121,478
7	Expense and Equipment.	<u>31,306</u>
8	From Department of Natural Resources Federal Fund (0140)	152,784
9	Personal Service.	1,286,848

10	Expense and Equipment.	<u>3,330,407</u>
11	From State Park Earnings Fund (0415).	4,617,255
12	Personal Service.	982,166
13	Expense and Equipment.	<u>68,159</u>
14	From DNR Cost Allocation Fund (0500).	1,050,325
15	Personal Service.	22,366,314
16	Expense and Equipment.	<u>10,671,183</u>
17	From Parks Sales Tax Fund (0613).	33,037,497
18	Personal Service.	60,202
19	Expense and Equipment.	<u>75,000</u>
20	From Doctor Edmund A. Babler Memorial State Park Fund (0911).	135,202
21	Expense and Equipment	
22	From Meramec-Onondaga State Parks Fund (0698).	85,000
23	For state park support activities and grants and/or loans for recreational	
24	purposes, provided that \$17,800,000 be used solely to encumber	
25	funds for future fiscal year expenditures	
26	From Department of Natural Resources Federal Fund (0140)	26,050,000
27	Levy District Payments.	15,000
28	Payment in Lieu of Taxes.	20,000
29	Bruce R. Watkins Center Expense and Equipment.	<u>100,000</u>
30	From Parks Sales Tax Fund (0613).	135,000
31	Parks Concession Personal Service.	56,382
32	Parks Concession Expense and Equipment.	199,350
33	Gifts to Parks Expense and Equipment.	750,000
34	Parks Resale Expense and Equipment.	1,100,000
35	State Park Grants Expense and Equipment.	<u>450,000</u>
36	From State Park Earnings Fund (0415).	<u>2,555,732</u>
37	Total (Not to exceed 660.21 F.T.E.)	\$67,818,795

Section 6.360. To the Department of Natural Resources

2 For Historic Preservation Operations, provided that twenty-five percent
3 (25%) flexibility is allowed between funds and no flexibility is
4 allowed between personal service and expense and equipment

5	Personal Service.	\$431,099
6	Expense and Equipment.	<u>50,026</u>
7	From Department of Natural Resources Federal Fund (0140)	481,125
8	Personal Service.	214,573
9	Expense and Equipment.	<u>31,314</u>
10	From Historic Preservation Revolving Fund (0430).	245,887
11	Personal Service.	108,960
12	Expense and Equipment.	<u>10,853</u>
13	From Economic Development Advancement Fund (0783).	119,813
14	For historic preservation grants and contracts, provided that twenty-five 15 percent (25%) flexibility is allowed between funds	
16	From Department of Natural Resources Federal Fund (0140).	600,000
17		
18	From Historic Preservation Revolving Fund (0430).	<u>1,000,000</u>
19	Total (Not to exceed 17.25 F.T.E.).	\$2,446,825

Section 6.365. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the Historic
3 Preservation Revolving Fund, provided that three percent (3%)
4 flexibility is allowed from this section to Section 6.410

5	From General Revenue Fund (0101).	\$1,006,859
---	---	-------------

Section 6.370. To the Department of Natural Resources

2 For expenditures of payments received for damages to the state's natural
3 resources, provided that twenty-five percent (25%) flexibility is
4 allowed between funds
5 Expense and Equipment

6	From Natural Resources Protection Fund (0555).	\$4,300,000
7	From Natural Resources Protection Fund - Water Pollution Permit Fee 8 Subaccount (0568).	<u>100,000</u>
9	Total.	\$4,400,000

Section 6.375. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (0425).	\$2,421,745

Section 6.380. To the Department of Natural Resources

2	For refunds, provided that seventy-five percent (75%) flexibility is	
3	allowed between funds	
4	From Department of Natural Resources Federal Fund (0140)	\$9,445
5	From Missouri Air Emission Reduction Fund (0267)	16,038
6	From State Park Earnings Fund (0415)	84,946
7	From Department of Natural Resources Revolving Services Fund (0425)	1,419
8	From Historic Preservation Revolving Fund (0430)	165
9	From DNR Cost Allocation Fund (0500)	3,478
10	From Oil and Gas Resources Fund (0543)	100
11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount (0568)	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	1,165
14	From Solid Waste Management Fund (0570)	1,165
15	From Metallic Minerals Waste Management Fund (0575)	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount (0584)	9,930
18	From Underground Storage Tank Regulation Program Fund (0586)	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount (0594)	62,082
21	From Water and Wastewater Loan Revolving Fund (0602)	10,498
22	From Parks Sales Tax Fund (0613)	25,723
23	From Soil and Water Sales Tax Fund (0614)	329
24	From Water and Wastewater Loan Fund (0649)	165
25	From Environmental Radiation Monitoring Fund (0656)	250
26	From Groundwater Protection Fund (0660)	3,165
27	From Energy Set-Aside Program Fund (0667)	2,204
28	From Hazardous Waste Fund (0676)	59,688
29	From Safe Drinking Water Fund (0679)	14,726
30	From Abandoned Mine Reclamation Fund (0697)	165
31	From Oil and Gas Remedial Fund (0699)	650
32	From Storm Water Loan Revolving Fund (0754)	200
33	From Rural Water and Sewer Loan Revolving Fund (0755)	165

34	From Geologic Resources Fund (0801).	4,400
35	From Confederate Memorial Park Fund (0812).	165
36	From Concentrated Animal Feeding Operation Indemnity Fund (0834).	450
37	From Mined Land Reclamation Fund (0906).	10,095
38	From Doctor Edmund A. Babler Memorial State Park Fund (0911).	417
39	From Energy Futures Fund (0935).	<u>4,500</u>
40	Total	\$380,000

Section 6.385. To the Department of Natural Resources

2	For sales tax on retail sales, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (0415).	\$30,000
5	From Department of Natural Resources Revolving Services Fund (0425).	<u>1,000</u>
6	Total	\$31,000

Section 6.390. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, to the DNR	
3	Cost Allocation Fund for real property leases, related services,	
4	utilities, systems furniture, structural modifications, capital	
5	improvements and related expenses, and for the purpose of	
6	funding the consolidation of Information Technology Services,	
7	provided that five percent (5%) flexibility is allowed between	
8	DNR Cost Allocation transfer, Cost Allocation HB 13 transfer,	
9	and Cost Allocation Information Technology Services Division	
10	transfer	
11	For Cost Allocation Transfer, provided that five percent (5%) flexibility	
12	is allowed between funds	
13	From Missouri Air Emission Reduction Fund (0267).	\$238,684
14	From State Park Earnings Fund (0415).	445,885
15	From Historic Preservation Revolving Fund (0430).	28,354
16	From Natural Resources Protection Fund (0555).	39,886
17	From Natural Resources Protection Fund - Water Pollution Permit Fee	
18	Subaccount (0568).	1,111,064
19	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	118,269
20	From Solid Waste Management Fund (0570).	531,883
21	From Metallic Minerals Waste Management Fund (0575).	5,822
22	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
23	Subaccount (0584).	69,658

24	From Petroleum Storage Tank Insurance Fund (0585).	227,376
25	From Underground Storage Tank Regulation Program Fund (0586).	29,312
26	From Natural Resources Protection Fund - Air Pollution Permit Fee	
27	Subaccount (0594).	873,864
28	From Parks Sales Tax Fund (0613).	3,528,474
29	From Soil and Water Sales Tax Fund (0614).	314,488
30	From Water and Wastewater Loan Fund (0649).	181,511
31	From Environmental Radiation Monitoring Fund (0656).	9,544
32	From Groundwater Protection Fund (0660).	91,275
33	From Energy Set-Aside Program Fund (0667).	130,241
34	From Hazardous Waste Fund (0676).	489,691
35	From Safe Drinking Water Fund (0679).	604,936
36	From Geologic Resources Fund (0801).	19,282
37	From Mined Land Reclamation Fund (0906).	56,823
38	From Energy Futures Fund (0935).	<u>82,442</u>
39	Total DNR Cost Allocation Transfer.	9,228,764
40	For Cost Allocation HB 13 Transfer, provided that twenty-five percent	
41	(25%) flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund (0267).	5,206
43	From State Park Earnings Fund (0415).	8,733
44	From Historic Preservation Revolving Fund (0430).	555
45	From Natural Resources Protection Fund (0555).	869
46	From Natural Resources Protection Fund - Water Pollution Permit Fee	
47	Subaccount (0568).	24,180
48	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	2,577
49	From Solid Waste Management Fund (0570).	11,284
50	From Metallic Minerals Waste Management Fund (0575).	55
51	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
52	Subaccount (0584).	1,518
53	From Petroleum Storage Tank Insurance Fund (0585).	4,734
54	From Underground Storage Tank Regulation Program Fund (0586).	638
55	From Natural Resources Protection Fund - Air Pollution Permit Fee	
56	Subaccount (0594).	19,044
57	From Parks Sales Tax Fund (0613).	69,119
58	From Soil and Water Sales Tax Fund (0614).	6,852
59	From Environmental Radiation Monitoring Fund (0656).	208
60	From Groundwater Protection Fund (0660).	876

61	From Water and Wastewater Loan Fund (0649).	3,956
62	From Energy Set-Aside Program Fund (0667).	724
63	From Hazardous Waste Fund (0676).	10,364
64	From Safe Drinking Water Fund (0679).	13,182
65	From Geologic Resources Fund (0801).	185
66	From Mined Land Reclamation Fund (0906).	546
67	From Energy Futures Fund (0935).	<u>458</u>
68	Total Cost Allocation HB 13 Transfer.	185,863
69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided that five percent (5%) flexibility is allowed between	
71	funds	
72	From Missouri Air Emission Reduction Fund (0267).	163,195
73	From State Park Earnings Fund (0415).	205,727
74	From Historic Preservation Revolving Fund (0430).	13,082
75	From Natural Resources Protection Fund (0555).	27,272
76	From Natural Resources Protection Fund - Water Pollution Permit Fee	
77	Subaccount (0568).	762,186
78	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	80,864
79	From Solid Waste Management Fund (0570).	388,700
80	From Metallic Minerals Waste Management Fund (0575).	9,740
81	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
82	Subaccount (0584).	47,627
83	From Petroleum Storage Tank Insurance Fund (0585).	174,553
84	From Underground Storage Tank Regulation Program Fund (0586).	20,042
85	From Natural Resources Protection Fund - Air Pollution Permit Fee	
86	Subaccount (0594).	597,483
87	From Parks Sales Tax Fund (0613).	1,628,004
88	From Soil and Water Sales Tax Fund (0614).	450,661
89	From Water and Wastewater Loan Fund (0649).	124,103
90	From Environmental Radiation Monitoring Fund (0656).	6,524
91	From Energy Set-Aside Program Fund (0667).	69,068
92	From Hazardous Waste Fund (0676).	359,718
93	From Safe Drinking Water Fund (0679).	413,610
94	From Geologic Resources Fund (0801).	32,261
95	From Energy Futures Fund (0935).	<u>22,273</u>
96	Total Cost Allocation Information Technology Services Division	
97	Transfer.	<u>5,596,693</u>
98	Total	\$15,011,320

Section 6.395. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA
 3 Information Technology - Federal and Other Fund for the purpose
 4 of funding the consolidation of Information Technology Services
 5 From Department of Natural Resources Federal Fund (0140) \$2,693,271

Section 6.400. To the Department of Natural Resources

2 For the State Environmental Improvement and Energy Resources
 3 Authority
 4 For all costs incurred in the operation of the authority, including special
 5 studies
 6 Personal Service. \$526,386
 7 Expense and Equipment. 751,000
 8 From State Environmental Improvement Authority Fund (0654) (Not to
 9 exceed 8.00 F.T.E.) \$1,277,386

Section 6.405. To the Department of Natural Resources

2 For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
 3 For the general administration and operation of the fund, provided that
 4 five percent (5%) flexibility is allowed between personal service
 5 and expense and equipment
 6 Personal Service. \$264,382
 7 Expense and Equipment. 2,095,354
 8 From Petroleum Storage Tank Insurance Fund (0585). 2,359,736

9 For investigating and paying claims obligations of the Petroleum Storage
 10 Tank Insurance Fund
 11 From Petroleum Storage Tank Insurance Fund (0585). 20,000,000

12 For refunds of erroneously collected receipts
 13 From Petroleum Storage Tank Insurance Fund (0585). 70,000
 14 Total (Not to exceed 4.00 F.T.E.) \$22,429,736

Section 6.410. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for payment of claims, premiums, and
 4 expense as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund (0101). \$1

Section 6.600. To the Department of Conservation

2	For Habitat Management, provided that ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	ten percent (10%) flexibility is allowed between Sections 6.600,	
5	6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.	\$16,771,358
7	Expense and Equipment.	17,033,621
8	For corn, cameras, and traps to further the eradication of feral hogs,	
9	provided that no funds be expended for federal employees who are	
10	not directly trapping feral hogs	
11	Expense and Equipment.	<u>250,000</u>
12	From Conservation Commission Fund (0609) (Not to exceed 438.02	
13	F.T.E.)..	\$34,054,979

Section 6.605. To the Department of Conservation

2	For Fish and Wildlife Management, provided that ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and ten percent (10%) flexibility is allowed between	
5	Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.	\$21,852,939
7	Expense and Equipment.	<u>7,046,536</u>
8	From Conservation Commission Fund (0609) (Not to exceed 488.52	
9	F.T.E.)..	\$28,899,475

Section 6.610. To the Department of Conservation

2	For Recreation Management, provided that ten percent (10%) flexibility	
3	is allowed between personal service and expense and equipment	
4	and ten percent (10%) flexibility is allowed between Sections	
5	6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.	\$8,878,697
7	Expense and Equipment.	<u>8,610,915</u>
8	From Conservation Commission Fund (0609) (Not to exceed 220.31	
9	F.T.E.)..	\$17,489,612

Section 6.615. To the Department of Conservation

2	For Education and Communication, provided that ten percent (10%)	
3	flexibility is allowed between personal service and expense and	

4 equipment and ten percent (10%) flexibility is allowed between
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$9,491,248
 7 Expense and Equipment. 7,635,249
 8 From Conservation Commission Fund (0609) (Not to exceed 217.23
 9 F.T.E.).. . . . \$17,126,497

Section 6.620. To the Department of Conservation

2 For Conservation Business Services, provided that ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and ten percent (10%) flexibility is allowed between
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$15,978,789
 7 Expense and Equipment. 38,476,412
 8 From Conservation Commission Fund (0609) (Not to exceed 331.08
 9 F.T.E.).. . . . \$54,455,201

Section 6.625. To the Department of Conservation

2 For Staff Development and Benefits, provided that ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and ten percent (10%) flexibility is allowed between
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$17,785,571
 7 Expense and Equipment. 2,181,238
 8 From Conservation Commission Fund (0609) (Not to exceed 95.65 F.T.E.).. . . . \$19,966,809

Section 6.627. To the Department of Conservation

2 For land purchases
 3 From Conservation Commission Fund (0609).. \$1,500,000

Section 6.628. To the Department of Conservation

2 For the Share the Harvest Program, which may include utilizing meat from
 3 dispatched feral hogs
 4 From Conservation Commission Fund (0609) \$300,000

- Section 6.629. To the Department of Conservation
 - 2 For vehicle checkpoints where motorists may be detained without
 - 3 individualized reasonable suspicion and related administrative
 - 4 expenses
 - 5 From Conservation Commission Fund (0609).....\$1

- 6 Section 6.630. To the Department of Conservation
 - 7 For sign repair
 - 8 From Conservation Commission Fund (0609)..... \$150,000

- 9 Section 6.631. To the Department of Conservation
 - 10 For black vulture mitigation
 - 11 From Conservation Commission Fund (0609)..... \$300,000

PART 2

Section 6.700. To the Department of Agriculture, the Department of
 2 Natural Resources, and the Department of Conservation
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount.

Section 6.705. To the Department of Natural Resources
 2 In reference to Section 6.200 through and including Section 6.410
 3 of Part 1 of this act:
 4 No funds shall be expended on land purchases for which the
 5 Department of Natural Resources did not provide notice to the
 6 General Assembly, in writing, at least sixty (60) days prior to the
 7 purchase.

Section 6.710. To the Department of Natural Resources
 2 In reference to Section 6.200 through and including Section 6.410
 3 of Part 1 of this act:
 4 No funds shall be spent to implement or enforce any portion of the
 5 rule proposed by the United States Army Corps of Engineers and
 6 the United States Environmental Protection Agency on June 29,
 7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”

8 rule, that purported to revise the regulatory definition of “waters
 9 of the United States” or “navigable waters” under the federal Clean
 10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without
 11 the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.410
 3 of Part 1 of this act:

4 No funds shall be spent to implement or enforce any portion of the
 5 federal Environmental Protection Agency’s “Carbon Pollution
 6 Emission Guidelines for Existing Stationary Sources: Electric
 7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.720. To the Department of Conservation

2 In reference to Section 6.600 through and including Section 6.629
 3 of Part 1 of this act:

4 No funds shall be expended on the development, maintenance, use,
 5 transmission, or storage of any landowner registry for which any
 6 data are collected incident to a landowner request for a hunting
 7 permit.

PART 3

Section 6.800 To the Department of Agriculture, the Department of
 2 Natural Resources, and the Department of Conservation

3 **Appendix of One-time Appropriations**

4	Section	Line	Amount	FTE Amount
5	6.080	5	\$144,500	0
6	6.080	11	\$144,500	0
7	6.100	13	\$252,300	0
8	6.105	17	\$308,990	0
9	6.260	4	\$1,324,851	0
10	6.600	7	\$291,500	0
11	6.620	7	\$250,000	0

Department of Agriculture Totals

General Revenue Fund.....	\$6,120,403
Federal Funds.....	6,887,759
Other Funds.....	<u>27,716,279</u>
Total.....	\$40,724,441

Department of Natural Resources Totals

General Revenue Fund.....	\$30,857,763
Federal Funds.....	66,776,449
Other Funds.....	<u>521,604,772</u>
Total.....	\$619,238,684

Department of Conservation Totals

Total - Other Funds.....	\$174,242,574
--------------------------	---------------

✓