

HOUSE BILL NO. 6

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

0006H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 6.005. To the Department of Agriculture

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than seventy-five percent (75%) flexibility is allowed between funds, and not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and not more than twenty-five percent (25%) flexibility is allowed between divisions within the department, and not more than ten percent (10%) flexibility is allowed to reallocate personal service and expense and equipment between executive branch departments providing that the total FTE for the state does not increase

13	From Federal Funds.....	\$3,758,701
14	From Agriculture Protection Fund.....	899,786
15	From Animal Care Reserve Fund.....	25,716
16	From Animal Health Laboratory Fee Fund.....	25,783

17	From Grain Inspection Fee Fund.....	20,437
18	From Missouri Land Survey Fund.....	9,297
19	From Missouri Wine and Grape Fund.....	15,452
20	From Petroleum Inspection Fund.....	30,322
21	From State Fair Fee Fund.....	37,095
22	For refunds of erroneous receipts due to errors in application for	
23	licenses, registrations, permits, certificates, subscriptions, or	
24	other fees	
25	From Agriculture Protection Fund.....	13,500E
26	For the purpose of receiving and expending grants, donations, contracts,	
27	and payments from private, federal, and other governmental	
28	agencies which may become available between sessions of the	
29	General Assembly provided that the General Assembly shall be	
30	notified of the source of any new funds and the purpose for which	
31	they shall be expended, in writing, prior to the use of said funds	
32	From Federal Funds.....	<u>284,883</u>
33	Total.....	\$5,120,972

Section 6.010. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Lottery Proceeds Fund, to the Veterinary Student Loan	
4	Payment Fund	
5	From Lottery Proceeds Fund.....	\$120,000

Section 6.015. To the Department of Agriculture

2	For the purpose of providing large animal veterinary student loans in	
3	accordance with the provisions of sections 340.375 to 340.396,	
4	RSMo	
5	From Veterinary Student Loan Payment Fund.....	\$180,000

Section 6.020. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Qualified Biodiesel	
4	Producer Incentive Fund	
5	From General Revenue Fund.....	\$1,030,928

Section 6.025. To the Department of Agriculture

2	For Missouri Biodiesel Producer Incentive Payments	
3	From Missouri Qualified Biodiesel Producer Incentive Fund.....	\$1,030,928

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than seventy-five percent (75%) flexibility is allowed	

5 between funds, and not more than twenty-five percent (25%)
 6 flexibility is allowed between personal service and expense and
 7 equipment, and not more than twenty-five percent (25%)
 8 flexibility is allowed between divisions within the department, and
 9 not more than ten percent (10%) flexibility is allowed to reallocate
 10 personal service and expense and equipment between executive
 11 branch departments providing that the total FTE for the state does
 12 not increase

13	From Federal Funds.....	\$255,415
14	From Agriculture Business Development Fund.....	195,025
15	From AgriMissouri Fund.....	40,000
16	From Agriculture Protection Fund.....	1,674,506
17	For Governor's Conference on Agriculture and other	
18	department-sponsored event expenses	
19	From Agriculture Business Development Fund.....	210,638
20	For urban and non-traditional agriculture	
21	From Agriculture Protection Fund.....	65,000
22	From Agriculture Business Development Fund.....	10,000
23	For competitive grants to innovative projects that promote agriculture in	
24	urban/suburban communities	
25	From Agriculture Protection Fund.....	50,000
26	For dairy industry research	
27	From General Revenue Fund.....	500,000
28	For Delta Regional Authority Organizational Dues	
29	From Agriculture Protection Fund.....	<u>150,644</u>
30	Total.....	\$3,151,228

Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agri Missouri Marketing Program
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than twenty-five percent (25%) flexibility is allowed between
 6 personal service and expense and equipment, and not more than
 7 twenty-five percent (25%) flexibility is allowed between divisions
 8 within the department, and not more than ten percent (10%)
 9 flexibility is allowed to reallocate personal service and expense
 10 and equipment between executive branch departments providing
 11 that the total FTE for the state does not increase

12	From Agriculture Protection Fund.....	\$255,913
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Section 6.040. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Wine and Grape Program

4 Personal Service and/or Expense and Equipment, provided that not
5 more than twenty-five percent (25%) flexibility is allowed between
6 personal service and expense and equipment, and not more than
7 twenty-five percent (25%) flexibility is allowed between divisions
8 within the department, and not more than ten percent (10%)
9 flexibility is allowed to reallocate personal service and expense
10 and equipment between executive branch departments providing
11 that the total FTE for the state does not increase

12 From Missouri Wine and Grape Fund. \$1,867,926

Section 6.045. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority

4 Personal Service and/or Expense and Equipment, provided that not
5 more than seventy-five percent (75%) flexibility is allowed
6 between funds, and not more than twenty-five percent (25%)
7 flexibility is allowed between personal service and expense and
8 equipment, and not more than twenty-five percent (25%)
9 flexibility is allowed between divisions within the department, and
10 not more than ten percent (10%) flexibility is allowed to reallocate
11 personal service and expense and equipment between executive
12 branch departments providing that the total FTE for the state does
13 not increase

14 From Single-Purpose Animal Facilities Loan Program Fund. \$123,125

15 From Livestock Feed and Crop Input Loan Program Fund. 13,435

16 From Agricultural Product Utilization Grant Fund. 100

17 Total \$136,660

Section 6.050. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Single-Purpose Animal
4 Facilities Loan Guarantee Fund, provided that one hundred percent
5 (100%) flexibility is allowed between this section and sections
6 6.060 and 6.070

7 From General Revenue Fund. \$5,000

Section 6.055. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in sections
3 348.190 and 348.200, RSMo

4 From Single-Purpose Animal Facilities Loan Guarantee Fund. \$201,046

Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Agricultural Product Utilization
 4 and Business Development Loan Guarantee Fund, provided that
 5 one hundred percent (100%) flexibility is allowed between this
 6 section and sections 6.050 and 6.070
 7 From General Revenue Fund. \$15,000

Section 6.065. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in sections
 3 348.403, 348.408, and 348.409, RSMo
 4 From Agricultural Product Utilization and Business Development
 5 Loan Guarantee Fund. \$624,501

Section 6.070. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Livestock Feed and Crop Input
 4 Loan Guarantee Fund, provided that one hundred percent (100%)
 5 flexibility is allowed between this section and sections 6.050 and
 6 6.060
 7 From General Revenue Fund. \$5,000

Section 6.075. To the Department of Agriculture

2 For the purpose of funding loan guarantees for loans administered by the
 3 Missouri Agricultural and Small Business Development Authority
 4 for the purpose of financing the purchase of livestock feed used to
 5 produce livestock and input used to produce crops for the feeding
 6 of livestock, provided that the appropriation may not exceed
 7 \$2,000,000
 8 From Livestock Feed and Crop Input Loan Guarantee Fund. \$50,000

Section 6.080. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than twenty-five percent (25%) flexibility is allowed between
 6 personal service and expense and equipment, and not more than
 7 twenty-five percent (25%) flexibility is allowed between divisions
 8 within the department, and not more than ten percent (10%)
 9 flexibility is allowed to reallocate personal service and expense
 10 and equipment between executive branch departments providing
 11 that the total FTE for the state does not increase
 12 From Agriculture Development Fund. \$118,671

13	For all monies in the Agriculture Development Fund for investments,	
14	reinvestments, and for emergency agricultural relief and	
15	rehabilitation as provided by law	
16	From Agriculture Development Fund.	<u>100,000</u>
17	Total	\$218,671

Section 6.085. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Dairy Industry	
4	Revitalization Fund	
5	From General Revenue Fund.	\$200,000

Section 6.090. To the Department of Agriculture

2	For the purpose of implementing the provisions of the Missouri Dairy	
3	Industry Revitalization Act	
4	From Missouri Dairy Industry Revitalization Fund.	\$200,000

Section 6.095. To the Department of Agriculture

2	For the Division of Animal Health	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and not more than	
6	twenty-five percent (25%) flexibility is allowed between divisions	
7	within the department, and not more than ten percent (10%)	
8	flexibility is allowed to reallocate personal service and expense	
9	and equipment between executive branch departments providing	
10	that the total FTE for the state does not increase	
11	From General Revenue Fund.	\$3,537,096

12	For the Division of Animal Health	
13	Personal Service and/or Expense and Equipment, provided that not	
14	more than seventy-five percent (75%) flexibility is allowed	
15	between funds, and not more than twenty-five percent (25%)	
16	flexibility is allowed between personal service and expense and	
17	equipment, and not more than twenty-five percent (25%)	
18	flexibility is allowed between divisions within the department, and	
19	not more than ten percent (10%) flexibility is allowed to reallocate	
20	personal service and expense and equipment between executive	
21	branch departments providing that the total FTE for the state does	
22	not increase	

23	From Federal Funds.	1,374,128
24	From Animal Health Laboratory Fee Fund.	1,024,527
25	From Animal Care Reserve Fund.	654,824
26	From Livestock Brands Fund.	111

27	From Agriculture Protection Fund.....	2,462
28	From Puppy Protection Trust Fund.	1,000
29	From Large Carnivore Fund..	5,000
30	To support local efforts to spay and neuter cats and dogs	
31	From Missouri Pet Spay/Neuter Fund.	50,000
32	To support the Livestock Brands Program	
33	From Livestock Brands Fund..	30,698
34	For expenses incurred in regulating Missouri livestock markets	
35	From Livestock Sales and Markets Fees Fund.	30,690
36	For processing livestock market bankruptcy claims	
37	From Agriculture Bond Trustee Fund.	129,000
38	For the expenditures of contributions, gifts, and grants in support of relief	
39	efforts to reduce the suffering of abandoned animals	
40	From State Institutions Gift Trust Fund..	5,000
41	Total.....	\$6,844,536

Section 6.100. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%)	
8	From General Revenue Fund.....	\$10,000

Section 6.105. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and not more than	
6	twenty-five percent (25%) flexibility is allowed between divisions	
7	within the department, and not more than ten percent (10%)	
8	flexibility is allowed to reallocate personal service and expense	
9	and equipment between executive branch departments providing	
10	that the total FTE for the state does not increase	
11	From General Revenue Fund.....	\$793,401
12	For the Division of Grain Inspection and Warehousing	
13	Personal Service and/or Expense and Equipment, provided that not	
14	more than seventy-five percent (75%) flexibility is allowed	

15 between funds, and not more than twenty-five percent (25%)
 16 flexibility is allowed between personal service and expense and
 17 equipment, and not more than twenty-five percent (25%)
 18 flexibility is allowed between divisions within the department, and
 19 not more than ten percent (10%) flexibility is allowed to reallocate
 20 personal service and expense and equipment between executive
 21 branch departments providing that the total FTE for the state does
 22 not increase

23	From Federal Funds.....	72,548
24	From Commodity Council Merchandising Fund.....	95,732
25	From Grain Inspection Fee Fund.....	2,841,442
26	From Agriculture Protection Fund.....	<u>44,170</u>
27	Total.....	\$3,847,293

Section 6.110. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund.....	\$11,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund.	11,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund.	<u>111,000</u>
9	Total.....	\$133,000

Section 6.115. To the Department of Agriculture

2 For the Division of Plant Industries
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than seventy-five percent (75%) flexibility is allowed
 5 between funds, and not more than twenty-five percent (25%)
 6 flexibility is allowed between personal service and expense and
 7 equipment, and not more than twenty-five percent (25%)
 8 flexibility is allowed between divisions within the department, and
 9 not more than ten percent (10%) flexibility is allowed to reallocate
 10 personal service and expense and equipment between executive
 11 branch departments providing that the total FTE for the state does
 12 not increase

13	From Federal Funds.....	\$2,087,668
14	From Agriculture Protection Fund.....	3,181,461
15	From Boll Weevil Suppression and Eradication Fund.....	<u>65,330</u>
16	Total.....	\$5,334,459

Section 6.120. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and not more than	
6	twenty-five percent (25%) flexibility is allowed between divisions	
7	within the department, and not more than ten percent (10%)	
8	flexibility is allowed to reallocate personal service and expense	
9	and equipment between executive branch departments providing	
10	that the total FTE for the state does not increase	
11	From General Revenue Fund.....	\$548,963
12	For the Division of Weights, Measures and Consumer Protection	
13	Personal Service and/or Expense and Equipment, provided that not	
14	more than seventy-five percent (75%) flexibility is allowed	
15	between funds, and not more than twenty-five percent (25%)	
16	flexibility is allowed between personal service and expense and	
17	equipment, and not more than twenty-five percent (25%)	
18	flexibility is allowed between divisions within the department, and	
19	not more than ten percent (10%) flexibility is allowed to reallocate	
20	personal service and expense and equipment between executive	
21	branch departments providing that the total FTE for the state does	
22	not increase	
23	From Federal Funds.....	88,290
24	From Agriculture Protection Fund.....	714,469
25	From Petroleum Inspection Fund.....	<u>3,207,604</u>
26	Total.....	\$4,559,326

Section 6.125. To the Department of Agriculture

2	For the Missouri Land Survey Program	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than seventy-five percent (75%) flexibility is allowed	
5	between funds, and not more than twenty-five percent (25%)	
6	flexibility is allowed between personal service and expense and	
7	equipment, and not more than twenty-five percent (25%)	
8	flexibility is allowed between divisions within the department, and	
9	not more than ten percent (10%) flexibility is allowed to reallocate	
10	personal service and expense and equipment between executive	
11	branch departments providing that the total FTE for the state does	
12	not increase	
13	From Missouri Land Survey Fund.....	\$1,112,094
14	Expense and Equipment	
15	From Department of Agriculture Land Survey Revolving Services Fund.....	80,000

16	For surveying corners and for records restorations, provided that	
17	seventy-five percent (75%) flexibility is allowed between funds	
18	From Federal Funds.....	60,000
19	From Missouri Land Survey Fund.....	<u>90,000</u>
20	Total.....	\$1,342,094

Section 6.130. To the Department of Agriculture

2 For the Missouri State Fair

3 Personal Service and/or Expense and Equipment, provided that not
4 more than seventy-five percent (75%) flexibility is allowed
5 between funds, and not more than twenty-five percent (25%)
6 flexibility is allowed between personal service and expense and
7 equipment, and not more than twenty-five percent (25%)
8 flexibility is allowed between divisions within the department, and
9 not more than ten percent (10%) flexibility is allowed to reallocate
10 personal service and expense and equipment between executive
11 branch departments providing that the total FTE for the state does
12 not increase

13	From State Fair Fee Fund.....	\$3,959,819
14	From Agriculture Protection Fund.....	<u>531,420</u>
15	Total.....	\$4,491,239

Section 6.135. To the Department of Agriculture

2 For cash to start the Missouri State Fair

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and not more than
6 twenty-five percent (25%) flexibility is allowed between divisions
7 within the department, and not more than ten percent (10%)
8 flexibility is allowed to reallocate personal service and expense
9 and equipment between executive branch departments providing
10 that the total FTE for the state does not increase

11	From State Fair Fee Fund.....	\$74,250
12	From State Fair Trust Fund.....	<u>9,900</u>
13	Total.....	\$84,150

Section 6.140. To the Department of Agriculture

2 For the Missouri State Fair

3 Expense and Equipment, provided that not more than twenty-five
4 percent (25%) flexibility is allowed between personal service and
5 expense and equipment, and not more than twenty-five percent
6 (25%) flexibility is allowed between divisions within the
7 department, and not more than ten percent (10%) flexibility is
8 allowed to reallocate personal service and expense and equipment
9 between executive branch departments providing that the total

10 FTE for the state does not increase
 11 From State Fair Fee Fund.. \$165,962

Section 6.145. To the Department of Agriculture

2 For the State Milk Board

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment, and not more than
 6 twenty-five percent (25%) flexibility is allowed between divisions
 7 within the department, and not more than ten percent (10%)
 8 flexibility is allowed to reallocate personal service and expense
 9 and equipment between executive branch departments providing
 10 that the total FTE for the state does not increase
 11 From General Revenue Fund.. \$106,801

12 For the State Milk Board

13 Personal Service and/or Expense and Equipment, provided that not
 14 more than seventy-five percent (75%) flexibility is allowed
 15 between the State Milk Board, Milk Board Local Health, and
 16 Dairy Plant Inspections, and not more than twenty-five percent
 17 (25%) flexibility is allowed between personal service and expense
 18 and equipment, and not more than twenty-five percent (25%)
 19 flexibility is allowed between divisions within the department, and
 20 not more than ten percent (10%) flexibility is allowed to reallocate
 21 personal service and expense and equipment between executive
 22 branch departments providing that the total FTE for the state does
 23 not increase
 24 From State Milk Inspection Fee Fund.. 662,494

25 For Milk Board Local Health

26 From State Milk Inspection Fee Fund.. 736,022

27 For Dairy Plant Inspections

28 From State Contracted Manufacturing Dairy Plant Inspection and Grading
 29 Fee Fund.. 4,552
 30 Total.. \$1,509,869

Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment, and not more than
 6 twenty-five percent (25%) flexibility is allowed between divisions
 7 within the department, and not more than ten percent (10%)
 8 flexibility is allowed to reallocate personal service and expense

9 and equipment between executive branch departments providing
10 that the total FTE for the state does not increase

11 From General Revenue Fund..... \$309,477

12 Personal Service and/or Expense and Equipment, provided that not
13 more than five percent (5%) flexibility is allowed between funds,
14 and not more than twenty-five percent (25%) flexibility is allowed
15 between personal service and expense and equipment, and not
16 more than twenty-five percent (25%) flexibility is allowed between
17 divisions within the department, and not more than ten percent
18 (10%) flexibility is allowed to reallocate personal service and
19 expense and equipment between executive branch departments
20 providing that the total FTE for the state does not increase

21 From Federal Funds..... 820,359

22 From DNR Cost Allocation Fund. 3,926,180

23 From Department of Natural Resources Revolving Services Fund..... 47,861

24 From Water and Wastewater Loan Fund..... 27,000

25 For Contractual Audits

26 From State Park Earnings Fund..... 100,000

27 From Solid Waste Management Fund..... 150,000

28 From Soil and Water Sales Tax Fund. 250,000

29 Total..... \$5,630,877

Section 6.225. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 programs and/or regional offices, and not more than twenty-five
6 percent (25%) flexibility is allowed between personal service and
7 expense and equipment, and not more than twenty-five percent
8 (25%) flexibility is allowed between divisions within the
9 department, and not more than ten percent (10%) flexibility is
10 allowed to reallocate personal service and expense and equipment
11 between executive branch departments providing that the total
12 FTE for the state does not increase

13 From General Revenue Fund..... \$4,433,081

14 For the Division of Environmental Quality

15 Personal Service and/or Expense and Equipment, provided that not
16 more than twenty-five percent (25%) flexibility is allowed between
17 funds, and not more than twenty-five percent (25%) flexibility is
18 allowed between personal service and expense and equipment, and

19 not more than twenty-five percent (25%) flexibility is allowed
 20 between divisions within the department, and not more than ten
 21 percent (10%) flexibility is allowed to reallocate personal service
 22 and expense and equipment between executive branch departments
 23 providing that the total FTE for the state does not increase

24	From Federal Funds.	17,080,877
25	From DNR Cost Allocation Fund.	1,596,390
26	From Dry-cleaning Environmental Response Trust Fund.	75,475
27	From Environmental Radiation Monitoring Fund.	241,913
28	From Hazardous Waste Fund.	2,107,487
29	From Missouri Air Emission Reduction Fund.	1,541,767
30	From Natural Resources Protection Fund.	489,265
31	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
32	Subaccount.	338,385
33	From Natural Resources Protection Fund - Air Pollution Permit Fee	
34	Subaccount.	5,129,895
35	From Natural Resources Protection Fund - Water Pollution Permit Fee	
36	Subaccount.	5,221,164
37	From Safe Drinking Water Fund.	3,024,878
38	From Soil and Water Sales Tax Fund.	2,051,352
39	From Solid Waste Management Fund.	2,565,276
40	From Solid Waste Management Fund - Scrap Tire Subaccount.	633,565
41	From Underground Storage Tank Regulation Program Fund.	148,936
42	From Water and Wastewater Loan Fund.	840,432
43	For funding environmental education and studies, demonstration projects,	
44	and technical assistance grants, provided that twenty-five percent	
45	(25%) flexibility is allowed between funds	
46	From Federal Funds.	999,812
47	From Natural Resources Protection Fund - Water Pollution Permit Fee	
48	Subaccount.	750,000
49	For water infrastructure grants and loans, provided that \$333,529,824 be	
50	used solely to encumber funds for future fiscal year expenditures,	
51	and provided that twenty-five percent (25%) flexibility is allowed	
52	between funds	
53	From Water and Wastewater Loan Fund.	190,528,640
54	From Water and Wastewater Loan Revolving Fund.	444,615,896
55	From Water Pollution Control (37E) Funds.	20,000
56	From Water Pollution Control (37G) Funds.	10,000
57	From Stormwater Control (37H) Funds.	10,000
58	From Storm Water Loan Revolving Fund.	6,514,141
59	From Rural Water and Sewer Loan Revolving Fund.	1,800,000
60	From Natural Resources Protection Fund - Water Pollution Permit Fee	
61	Subaccount.	14,239,999

62	For grants and contracts to study or reduce water pollution, improve	
63	ground water and/or surface water quality, provided that	
64	\$26,000,000 be used solely to encumber funds for future fiscal	
65	year expenditures, and provided that twenty-five percent (25%)	
66	flexibility is allowed between funds	
67	From Federal Funds.....	37,500,000
68	From Natural Resources Protection Fund - Water Pollution Permit Fee	
69	Subaccount.....	6,300,000
70	For drinking water sampling, analysis, and public drinking water quality	
71	and treatment studies	
72	From Safe Drinking Water Fund.....	599,852
73	For closure of concentrated animal feeding operations	
74	From Concentrated Animal Feeding Operation Indemnity Fund.	60,000
75	For demonstration projects and technical assistance related to soil and	
76	water conservation	
77	From Federal Funds.....	1,000,000
78	For grants to local soil and water conservation districts	
79	Expense and Equipment, provided that not more than twenty-five	
80	percent (25%) flexibility is allowed between personal service and	
81	expense and equipment, and not more than twenty-five percent	
82	(25%) flexibility is allowed between divisions within the	
83	department, and not more than ten percent (10%) flexibility is	
84	allowed to reallocate personal service and expense and equipment	
85	between executive branch departments providing that the total	
86	FTE for the state does	
87	not increase	14,680,570
88	For soil and water conservation cost-share grants.....	40,000,000
89	For a conservation monitoring program.....	650,000
90	For grants to colleges and universities for research projects on soil erosion	
91	and conservation.	400,000
92	From Soil and Water Sales Tax Fund.	55,730,570
93	For grants and contracts for air pollution control activities, provided that	
94	\$4,400,000 be used solely to encumber funds for future fiscal year	
95	expenditures, and provided that twenty-five percent (25%)	
96	flexibility is allowed between funds	
97	From Federal Funds.....	7,000,000
98	From Natural Resources Protection Fund - Air Pollution Permit Fee	
99	Subaccount.....	1,272,621
100	For the cleanup of leaking underground storage tanks	

101	From Federal Funds.....	420,000
102	Funds are to be transferred out of the State Treasury, chargeable	
103	to the General Revenue Fund, to the Hazardous Waste Fund	
104	From General Revenue Fund.....	2,073,940
105	For the cleanup of hazardous waste or substances	
106	From Federal Funds.....	975,000
107	From Hazardous Waste Fund..	2,803,944
108	From Dry-cleaning Environmental Response Trust Fund.....	350,000
109	For implementation provisions of the Solid Waste Management Law in	
110	accordance with sections 260.250 through 260.345, RSMo	
111	From Solid Waste Management Fund.....	9,998,820
112	From Solid Waste Management Fund - Scrap Tire Subaccount.....	3,000,000
113	For grants to Solid Waste Management Districts for funding	
114	community-based reduce, reuse, and recycle grants	
115	Expense and Equipment	
116	From Solid Waste Management Fund.....	6,500,000
117	For funding all expenditures of forfeited financial assurance instruments	
118	to ensure proper closure and post closure of solid waste landfills,	
119	with general revenue expenditures not to exceed collections	
120	pursuant to section 260.228, RSMo	
121	Personal Service.....	946E
122	Expense and Equipment.....	15,192E
123	From General Revenue Fund.....	16,138E
124	For funding all expenditures of forfeited financial assurance instruments	
125	to ensure proper closure and post closure of solid waste landfills,	
126	with general revenue expenditures not to exceed collections	
127	pursuant to section 260.228, RSMo,	
128	Personal Service and/or Expense and Equipment, provided that not	
129	more than twenty-five percent (25%) flexibility is allowed between	
130	personal service and expense and equipment, and not more than	
131	twenty-five percent (25%) flexibility is allowed between divisions	
132	within the department, and not more than ten percent (10%)	
133	flexibility is allowed to reallocate personal service and expense	
134	and equipment between executive branch departments providing	
135	that the total FTE for the state does not increase	
136	From Post Closure Fund.....	424,075
137	For environmental emergency response	
138	From Federal Funds.....	50,000

139	From Hazardous Waste Fund.....	500,000
140	For cleanup of controlled substances	
141	From Federal Funds.....	<u>150,000</u>
142	Total.....	\$843,733,586

Section 6.230. To the Department of Natural Resources

2 For petroleum related activities and environmental emergency response
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and not more than
6 twenty-five percent (25%) flexibility is allowed between divisions
7 within the department, and not more than ten percent (10%)
8 flexibility is allowed to reallocate personal service and expense
9 and equipment between executive branch departments providing
10 that the total FTE for the state does not increase

11	From Petroleum Storage Tank Insurance Fund.....	\$793,580
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Section 6.260. To the Department of Natural Resources

2 For the Missouri Geological Survey
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and not more than
6 twenty-five percent (25%) flexibility is allowed between divisions
7 within the department, and not more than ten percent (10%)
8 flexibility is allowed to reallocate personal service and expense
9 and equipment between executive branch departments providing
10 that the total FTE for the state does not increase

11	From General Revenue Fund.....	\$2,866,955
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12 For the Missouri Geological Survey
13 Personal Service and/or Expense and Equipment, provided that not
14 more than twenty-five percent (25%) flexibility is allowed between
15 funds, and not more than twenty-five percent (25%) flexibility is
16 allowed between personal service and expense and equipment, and
17 not more than twenty-five percent (25%) flexibility is allowed
18 between divisions within the department, and not more than ten
19 percent (10%) flexibility is allowed to reallocate personal service
20 and expense and equipment between executive branch departments
21 providing that the total FTE for the state does not increase

22	From Federal Funds.....	2,568,913
23	From Department of Natural Resources Revolving Services Fund.....	16,377
24	From Groundwater Protection Fund.....	631,232

25	From Natural Resources Protection Fund - Water Pollution Permit Fee	
26	Subaccount.....	385,740
27	From Safe Drinking Water Fund.....	366,150
28	From Solid Waste Management Fund.....	141,449
29	From Hazardous Waste Fund.....	186,424
30	From Rural Water and Sewer Loan Revolving Fund.....	366,150
31	From Dry-cleaning Environmental Response Trust Fund.....	9,146
32	From DNR Cost Allocation Fund.....	20,853
33	From Geologic Resources Fund.....	136,575
34	From Metallic Minerals Waste Management Fund.....	65,300
35	From Mined Land Reclamation Fund.....	668,600
36	From Abandoned Mine Reclamation Fund.....	13
37	From Oil and Gas Remedial Fund.....	15,069
38	From Oil and Gas Resources Fund.....	98,016
39	From Natural Resources Protection Fund.....	12,200
40	For Multipurpose Water Resource Program	
41	From Multipurpose Water Resource Program Fund.....	1
42	For the receipt and expenditure of bond forfeiture funds for the	
43	reclamation of mined land	
44	From Mined Land Reclamation Fund.....	700,000
45	For the reclamation of abandoned mined lands	
46	From Federal Funds.....	3,732,500
47		
48	For contracts for hydrologic studies to assist small coal operators to	
49	meet permit requirements	
50	From Federal Funds.....	10,000
51	For expense and equipment in accordance with the provisions of section	
52	259.190, RSMo	
53	From Oil and Gas Remedial Fund.....	<u>150,000</u>
54	Total.....	\$13,147,663

Section 6.265. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Water Development	
4	Fund	
5	From General Revenue Fund.....	\$477,098

Section 6.270. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Clarence Cannon Water Contract	
4	From Missouri Water Development Fund.....	\$477,098

Section 6.280. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment, and not more than	
7	twenty-five percent (25%) flexibility is allowed between divisions	
8	within the department, and not more than ten percent (10%)	
9	flexibility is allowed to reallocate personal service and expense	
10	and equipment between executive branch departments providing	
11	that the total FTE for the state does not increase	
12	From Petroleum Storage Tank Insurance Fund.	\$2,222,904
13	For the purpose of investigating and paying claims obligations of the	
14	Petroleum Storage Tank Insurance Fund	
15	From Petroleum Storage Tank Insurance Fund.	20,000,000
16	For the purpose of funding the refunds of erroneously collected receipts	
17	From Petroleum Storage Tank Insurance Fund.	<u>70,000</u>
18	Total.	\$22,292,904

Section 6.285. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than five percent (5%) flexibility is allowed between funds,	
6	and not more than twenty-five percent (25%) flexibility is allowed	
7	between personal service and expense and equipment, and not	
8	more than twenty-five percent (25%) flexibility is allowed between	
9	divisions within the department, and not more than ten percent	
10	(10%) flexibility is allowed to reallocate personal service and	
11	expense and equipment between executive branch departments	
12	providing that the total FTE for the state does not increase	
13	From Federal Funds.	\$208,987
14	From State Park Earnings Fund.	3,718,744
15	From DNR Cost Allocation Fund.	976,105
16	From Parks Sales Tax Fund.	31,365,513
17	From Doctor Edmund A. Babler Memorial State Park Fund.	131,184
18	From Meramec-Onondaga State Parks Fund.	85,000
19	For state park support activities and grants and/or loans for recreational	
20	purposes, provided that \$7,900,000 be used solely to encumber	
21	funds for future fiscal year expenditures	
22	From Federal Funds.	11,750,000

23	Levy District Payments.	15,000
24	Payment in Lieu of Taxes.	30,000
25	Bruce R. Watkins Center Expense and Equipment.	100,000
26	From Parks Sales Tax Fund.	145,000
27	Parks Concession, Personal Service and/or Expense and	
28	Equipment, provided that not more than twenty-five percent (25%)	
29	flexibility is allowed between personal service and expense and	
30	equipment, and not more than twenty-five percent (25%)	
31	flexibility is allowed between divisions within the department, and	
32	not more than ten percent (10%) flexibility is allowed to reallocate	
33	personal service and expense and equipment between executive	
34	branch	
35	departments providing that the total FTE for the state does not	
36	increase.	252,302
37	Gifts to Parks.	1,250,000
38	Parks Resale.	1,750,000
39	State Park Grants.	250,000
40	From State Park Earnings Fund.	<u>3,502,302</u>
41	Total.	\$51,882,835

Section 6.290. To the Department of Natural Resources

2	For Historic Preservation Operations	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	funds, and not more than twenty-five percent (25%) flexibility is	
6	allowed between personal service and expense and equipment, and	
7	not more than twenty-five percent (25%) flexibility is allowed	
8	between divisions within the department, and not more than ten	
9	percent (10%) flexibility is allowed to reallocate personal service	
10	and expense and equipment between executive branch departments	
11	providing that the total FTE for the state does not increase	
12	From Federal Funds.	\$457,347
13	From Historic Preservation Revolving Fund.	234,246
14	From Economic Development Advancement Fund.	113,808
15	For historic preservation grants and contracts, provided that seventy-five	
16	percent (75%) flexibility is allowed between funds	
17	Expense and Equipment	
18	From Federal Funds.	600,000
19	From Historic Preservation Revolving Fund.	<u>2,017,243</u>
20	Total.	\$3,422,644

Section 6.295. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, chargeable to

3 the General Revenue Fund, to the Historic Preservation Revolving
 4 Fund
 5 From General Revenue Fund. \$720,000

Section 6.305. To the Department of Natural Resources

2 For expenditures of payments received for damages to the state's natural
 3 resources, provided that twenty-five percent (25%) flexibility is
 4 allowed between funds
 5 Expense and Equipment
 6 From Natural Resources Protection Fund. \$6,057,917
 7 From Natural Resources Protection Fund - Water Pollution Permit Fee
 8 Subaccount. 100,000
 9 Total. \$6,157,917

Section 6.310. To the Department of Natural Resources

2 Expense and Equipment
 3 From Department of Natural Resources Revolving Services Fund. \$2,921,745

Section 6.315. To the Department of Natural Resources

2 For refunds, provided that seventy-five percent (75%) flexibility is
 3 allowed between funds
 4 From Federal Funds. \$9,445E
 5 From Missouri Air Emission Reduction Fund. 15,988E
 6 From State Park Earnings Fund. 84,946E
 7 From Department of Natural Resources Revolving Services Fund. 1,419E
 8 From Historic Preservation Revolving Fund. 165E
 9 From DNR Cost Allocation Fund. 3,478E
 10 From Oil and Gas Resources Fund. 100E
 11 From Natural Resources Protection Fund - Water Pollution Permit Fee
 12 Subaccount. 46,982E
 13 From Solid Waste Management Fund - Scrap Tire Subaccount. 1,165E
 14 From Solid Waste Management Fund. 1,165E
 15 From Metallic Minerals Waste Management Fund. 165E
 16 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
 17 Subaccount. 9,930E
 18 From Underground Storage Tank Regulation Program Fund. 4,965E
 19 From Natural Resources Protection Fund - Air Pollution Permit Fee
 20 Subaccount. 62,082E
 21 From Water and Wastewater Loan Revolving Fund. 10,498E
 22 From Parks Sales Tax Fund. 25,723E
 23 From Soil and Water Sales Tax Fund. 329E
 24 From Water and Wastewater Loan Fund. 165E
 25 From Environmental Radiation Monitoring Fund. 250E
 26 From Groundwater Protection Fund. 3,165E
 27 From Hazardous Waste Fund. 59,688E
 28 From Safe Drinking Water Fund. 14,726E

29	From Abandoned Mine Reclamation Fund.	165E
30	From Oil and Gas Remedial Fund.	650E
31	From Storm Water Loan Revolving Fund.	200E
32	From Rural Water and Sewer Loan Revolving Fund.. . . .	165E
33	From Geologic Resources Fund.. . . .	400E
34	From Confederate Memorial Park Fund.	165E
35	From Concentrated Animal Feeding Operation Indemnity Fund.	450E
36	From Dry-cleaning Environmental Response Trust Fund.	4,000E
37	From Mined Land Reclamation Fund.	10,095E
38	From Doctor Edmund A. Babler Memorial State Park Fund.	<u>417E</u>
39	Total.	\$373,246

Section 6.320. To the Department of Natural Resources

2	For sales tax on retail sales, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund.	\$240,000
5	From Department of Natural Resources Revolving Services Fund.	<u>10,000</u>
6	Total.	\$250,000

Section 6.330. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, to the DNR	
3	Cost Allocation Fund for the department, for real property leases,	
4	related services, utilities, systems furniture, structural	
5	modifications, capital improvements and related expenses, and for	
6	the purpose of funding the consolidation of Information	
7	Technology Services, provided that five percent (5%) flexibility is	
8	allowed between DNR Cost Allocation transfer, Cost Allocation	
9	HB 2013 transfer, and Cost Allocation Information Technology	
10	Services Division transfer	
11	For Cost Allocation Transfer, provided that five percent (5%) flexibility	
12	is allowed between funds	
13	From Missouri Air Emission Reduction Fund.	\$305,345
14	From State Park Earnings Fund.	385,109
15	From Historic Preservation Revolving Fund.	27,514
16	From Natural Resources Protection Fund.	77,546
17	From Oil and Gas Resources Fund.	13,313
18	From Natural Resources Protection Fund - Water Pollution Permit Fee	
19	Subaccount.	1,007,067
20	From Solid Waste Management Fund - Scrap Tire Subaccount.	134,526
21	From Solid Waste Management Fund.	549,813
22	From Metallic Minerals Waste Management Fund.	10,209
23	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
24	Subaccount.	43,178
25	From Petroleum Storage Tank Insurance Fund.	164,747
26	From Underground Storage Tank Regulation Program Fund.	29,849
27	From Natural Resources Protection Fund - Air Pollution Permit Fee	

28	Subaccount.....	1,096,795
29	From Parks Sales Tax Fund.....	3,381,812
30	From Soil and Water Sales Tax Fund.....	447,868
31	From Water and Wastewater Loan Fund.....	229,837
32	From Environmental Radiation Monitoring Fund.....	12,031
33	From Groundwater Protection Fund.....	81,622
34	From Hazardous Waste Fund.....	481,817
35	From Safe Drinking Water Fund.....	571,815
36	From Geologic Resources Fund.....	18,481
37	From Dry-cleaning Environmental Response Trust Fund.....	20,190
38	From Mined Land Reclamation Fund.....	<u>84,895</u>
39	Total DNR Cost Allocation Transfer.....	9,175,379
40	For Cost Allocation HB 13 Transfer, provided that twenty-five percent	
41	(25%) flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund.....	5,735
43	From State Park Earnings Fund.....	6,471
44	From Historic Preservation Revolving Fund.....	463
45	From Oil and Gas Resources Fund.....	111
46	From Natural Resources Protection Fund.....	1,439
47	From Natural Resources Protection Fund - Water Pollution Permit Fee	
48	Subaccount.....	18,885
49	From Solid Waste Management Fund - Scrap Tire Subaccount.....	2,526
50	From Solid Waste Management Fund.....	10,121
51	From Metallic Minerals Waste Management Fund.....	85
52	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
53	Subaccount.....	811
54	From Petroleum Storage Tank Insurance Fund.....	2,966
55	From Underground Storage Tank Regulation Program Fund.....	560
56	From Natural Resources Protection Fund - Air Pollution Permit Fee	
57	Subaccount.....	20,597
58	From Parks Sales Tax Fund.....	56,831
59	From Soil and Water Sales Tax Fund.....	8,411
60	From Environmental Radiation Monitoring Fund.....	226
61	From Groundwater Protection Fund.....	682
62	From Water and Wastewater Loan Fund.....	4,316
63	From Hazardous Waste Fund.....	8,788
64	From Safe Drinking Water Fund.....	10,738
65	From Geologic Resources Fund.....	154
66	From Dry-cleaning Environmental Response Trust Fund.....	350
67	From Mined Land Reclamation Fund.....	<u>709</u>
68	Total Cost Allocation HB 2013 Transfer.....	161,975
69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided that five percent (5%) flexibility is allowed between	
71	funds	

72	From Missouri Air Emission Reduction Fund.....	199,740
73	From State Park Earnings Fund.....	192,554
74	From Historic Preservation Revolving Fund.....	13,758
75	From Natural Resources Protection Fund.....	52,116
76	From Oil and Gas Resources Fund.....	20,225
77	From Natural Resources Protection Fund - Water Pollution Permit Fee	
78	Subaccount.....	660,971
79	From Solid Waste Management Fund - Scrap Tire Subaccount.....	88,000
80	From Solid Waste Management Fund.....	376,590
81	From Metallic Minerals Waste Management Fund.....	15,508
82	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
83	Subaccount.....	28,245
84	From Petroleum Storage Tank Insurance Fund.....	119,595
85	From Underground Storage Tank Regulation Program Fund.....	19,526
86	From Natural Resources Protection Fund - Air Pollution Permit Fee	
87	Subaccount.....	717,469
88	From Parks Sales Tax Fund.....	1,690,904
89	From Soil and Water Sales Tax Fund.....	525,946
90	From Water and Wastewater Loan Fund.....	150,348
91	From Environmental Radiation Monitoring Fund.....	7,869
92	From Hazardous Waste Fund.....	336,762
93	From Safe Drinking Water Fund.....	374,054
94	From Geologic Resources Fund.....	28,075
95	From Dry-cleaning Environmental Response Trust Fund.....	15,657
96	Total Cost Allocation Information Technology Services Division	
97	Transfer.....	<u>5,633,912</u>
98	Total.....	\$14,971,266

Section 6.335. Funds are to be transferred out of the State Treasury, to the
2 OA Information Technology - Federal and Other Fund for the
3 purpose of funding the consolidation of Information Technology
4 Services

5	From Federal Funds.....	\$2,693,271
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Section 6.340. To the Department of Natural Resources
2 For the State Environmental Improvement and Energy Resources
3 Authority
4 For all costs incurred in the operation of the authority, including special
5 studies

6	From State Environmental Improvement Authority Fund.....	\$1
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Section 6.600. To the Department of Conservation
2 Personal Service and Expense and Equipment, provided that one
3 hundred percent (100%) flexibility is allowed between personal
4 service and expense and equipment and between divisions and
5 offices

6	Office of Director.....	\$17,547,353
7	Administrative Services.....	24,589,625
8	Design and Development.....	10,484,756
9	Fisheries.....	11,314,801
10	Forestry.....	15,239,357
11	Human Resources.....	15,201,857
12	Outreach and Education.....	14,321,839
13	Private Land Services.....	8,136,307
14	Protection.....	12,239,324
15	Resource Science.....	8,276,189
16	Wildlife.....	<u>17,348,463</u>
17	From Conservation Commission Fund.....	\$154,699,871

